

IAC MEETING AGENDA

Thursday, May 14, 2020

Maryland State Department of Education
Virtual Meeting
11:15 a.m.

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Introduction

- Meeting called to order
- Roll Call

Public Comment

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	Presenter	Page
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II. Consent Agenda	Bob Gorrell, Executive Director	
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A. Anne Arundel County Old Mill West HS Site Approval		50-51 *
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BALTIMORE CITY PUBLIC SCHOOLS

Bernard C. "Jack" Young
Mayor, City of Baltimore

Linda Chinnia
*Chair, Baltimore City Board of
School Commissioners*

Dr. Sonja Brookins Santelises
Chief Executive Officer

May 12, 2020

Mr. Robert Gorrell
Executive Director
Interagency Commission on School Construction
200 West Baltimore Street, 2nd Floor
Baltimore, Maryland 21201

RE: Baltimore City Schools FY21 Capital Improvement Program (CIP)
FY2021 CIP Amendment Request, Reserve Appropriation Account Request

Dear Mr. Gorrell:

On April 17, 2020, Baltimore City Public Schools received a notification of the City Schools' reserve appropriation account balance to date. Per the notification, the bond funds balance in the reserve appropriation account for City Schools is currently \$28,188,846, not including the Supplemental Appropriations (SA) funds. Much of the reserve is based on rescinded systemic projects from Furley Elementary School, and projects impacted by partially funding or cost increases between estimation and project bidding.

City Schools requests that the reserve appropriation funds be allocated to projects in the following manner:

1. Hold \$5,758,000 in the reserve appropriation account for future use for the Furley Elementary School replacement project. These funds were previously allocated for systemic projects including: Roof/Structure and HVAC projects at the existing Furley building. This request follows the agreement with State Senators, State Delegates, the IAC, and City Schools on March 9, 2020.

Per the March 11, 2020 memo presented by Mr. Gorrell to the IAC Commission on March 12, City School representatives, IAC staff representatives, Senate President Bill Ferguson, State Senator Cory McCray, and State Delegate Maggie McIntosh agreed that these funds would be reserved for the Furley Elementary School replacement project. During the discussion, it was agreed that the systemic project was not sufficient to meet the facility needs, and that a major replacement project was both efficient and creative to address the urgent needs of the students and to address the deficiencies of the facility. Based on this agreement among parties, City Schools anticipates requesting these funds as an amendment to the FY2022 CIP upon approval of the FY2022 CIP in May 2021.

City Schools believes this allocation is appropriate as these funds were rescinded on November 14, 2019, and therefore these funds do not have to be allocated to a new project until the November 2021 IAC meeting.

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2. Allocate \$3,994,000 to George Washington ES #22 (PSC #30.022) Roof/Windows/Doors/HVAC project. This project currently has a B status in the FY2021 CIP.
3. Allocate \$1,298,000 to Curtis Bay PK-8 #207 (PSC #30.248) Windows/Doors project. This project currently has a B status in the FY2021 CIP.
4. Allocate \$446,000 to Thomas Jefferson PK-8 #232 (PSC #30.090) Elevator project. This project currently has a B status in the FY2021 CIP.
5. Allocate \$446,000 to Federal Hill Prep ES #45 (PSC #30.023) Elevator project. This project currently has a B status in the FY2021 CIP.
6. Allocate \$5,280,000 to Walbrook Building #411 (PSC #30.188) Roof project. This project currently has a B status in the FY2021 CIP.

We elected to not request the Baltimore Polytechnic High School elevator project to receive an amended allocation, as this school currently is in the 21st Century High School Plan for a full major renovation.

Based on the additional allocation requests provided above, the balance remaining in the City Schools' reserve appropriation account will be \$1,990,846.00. These funds would have been allocated to other B projects however, the following projects are listed as not eligible due to ongoing reviews for structural concerns by IAC staff. These projects include the Roland Park EMS #233 Structural project and the Highlandtown PK-8 #215 Structural/Window project. We are requesting that these funds remain in City Schools reserve account until projects are approved for allocation.

We appreciate your consideration, and we thank you for your continued support in addressing the capital school construction needs in Baltimore City. If you have any questions or concerns, please contact me. Thank you for your consideration in this matter.

Sincerely,



Dr. Lynette Boswell Washington
Chief Operating Officer

Copy:

Dr. Sonya Santelises, Chief Executive Officer
Ms. Alison Perkins-Cohen, Chief of Staff
Joshua Civil, Chief Legal Counsel
State Delegate Maggie McIntosh
Senate President William Ferguson
State Senator Cory McCray
Dr. Nichole Stewart, Director of Planning
Ms. Cynthia Smith, Director of Design and Construction
Dr. Karen Salmon, State Superintendent of Schools, IAC Chair
Denis Avara, Appointee of the Governor, IAC

Baltimore City Schools FY18 Capital Improvement Program (CIP)
CIP Amendment and Reserve Appropriation Account Request

5/12/20

Secretary Ellington Churchill, Department of General Services, IAC
Linda Eberhart, Appointee of the Speaker of the House, IAC
Brian Gibbons, Appointee of the Speaker of the House, IAC
Gloria Lawlah, Appointee of the President of the Senate, IAC
Secretary Robert S. McCord, Maryland Department of Planning, IAC
Edward Kasemeyer, Appointee of the President of the Senate, IAC
Dick Lombardo, Appointee of the Governor, IAC

Item I. Status Report on LEA Requests for Contract Award Approvals

Motion:

This item is informational and does not require IAC action.

Background Information:

The attached Summary of Projects for Award of Contract Approval Report includes those State approved projects bid by the Local Education Agencies (LEAs) between February 6, 2020 and April 2, 2020. The requests for Award of Contracts were reviewed for eligibility by IAC Staff and have been approved by the IAC, on the date as noted in the report.

IAC approval of contract awards from February 2020 through May 2020, comprise approval of 78 contract awards, totaling \$247.5 million for 64 projects. Of the contract awards approved by the IAC during this period 46 contracts, totaling \$92.9 million for 32 projects have bid opening dates that ranged from February 6, 2020 to April 2, 2020.

Interagency Commission on School Construction
Summary of Projects with Request for Award of Contract Approval by the IAC
for projects bid in the period 2/6/2020 through 4/2/2020

LEA	Bid Opening	School Name	PSC#	Type	Date of IAC Agenda	Count of Contracts	Count of Projects	Total Contract
Anne Arundel County	02/27/20	Southern High	02.068.20 ASP	Exterior Door Replacement	05/14/20	1	1	\$262,600
	04/01/20	Lindale Middle	02.127.17 20 SR	TIMS-Electrical	05/14/20	1	1	\$459,000
Anne Arundel County Total						2	2	\$721,600
Baltimore City	02/06/20	#078 Harlem Park Elementary/Middle	30.274.12/16/20 SR	Vertical Packaged Classroom Air Conditioning Units	04/09/20	1	1	\$3,585,000
	02/13/20	#130 Booker T. Washington Middle	30.168.20 HSFF	Vertical Packaged Classroom Air Conditioning Units	04/09/20	1	1	\$2,084,000
	02/25/20	#410 Mergenthaler Vocational Technical High	30.226.20 ASP	Asphalt Replacement	04/09/20	1	1	\$211,200
	03/31/20	#215 Highlandtown PK-8	30.072.17 SR	Roof Replacement	05/14/20	1	1	\$1,335,000
Baltimore City Total						4	4	\$7,215,200
Baltimore County	02/06/20	Campfield Early Learning Center	03.136.20 HSFF	Chiller	03/12/20	1	1	\$2,196,000
		Catonsville Center for Alternative Studies	03.194.20 HSFF	Vertical Packaged Units	03/12/20	1	1	\$1,135,800
	02/20/20	Bedford Elementary	03.089.20 HSFF	Vertical Packaged Units	04/09/20	1	1	\$1,463,000
		Randallstown High	03.032.20 ASP	Emergency Generator Replacement	05/14/20	1	1	\$210,500
	02/26/20	Lansdowne High	03.149.20 HSFF	Vertical Packaged Classroom Air Conditioning Units	04/09/20	1	1	\$6,005,000
	02/27/20	Dulaney High	03.133.20 HSFF	Vertical Package Classroom Air Conditioning Units	04/09/20	1	1	\$8,500,000
	03/03/20	Eastern Technical High	03.075.20 HSFF	HVAC	04/09/20	1	1	\$4,023,938
		Western School of Technology	03.008.20 HSFF	HVAC	04/09/20	1	1	\$3,195,000
	03/18/20	Sussex Elementary	03.163.20 ASP	ASP-Boiler Replacement	05/14/20	1	1	\$409,763
	03/19/20	Hampton Elementary	03.168.20 HSFF	Boiler Replacement	05/14/20	1	1	\$313,718
	03/20/20	Overlea High	03.165.20 ASP	Gym Floor Replacement	05/14/20	1	1	\$159,624
	03/26/20	Rosedale Center	03.015.20 ASP	ASP-Boiler Replacement & Water Infiltration	05/14/20	1	1	\$1,100,600
	04/02/20	Cromwell Valley Magnet Elementary	03.123.20 ASP	Intercom Replacement	05/14/20	1	1	\$142,708
		Fullerton Elementary	03.004.20 ASP	Intercom Replacement	05/14/20	1	1	\$147,436
		Joppa View Elementary	03.112.20 ASP	Intercom Replacement	05/14/20	1	1	\$154,230
Baltimore County Total						15	15	\$29,157,317

Interagency Commission on School Construction
Summary of Projects with Request for Award of Contract Approval by the IAC
for projects bid in the period 2/6/2020 through 4/2/2020

LEA	Bid Opening	School Name	PSC#	Type	Date of IAC Agenda	Count of Contracts	Count of Projects	Total Contract
Calvert County	02/13/20	Mt. Harmony Elementary	04.007.21 SR	HVAC	04/09/20	1	1	\$1,662,023
Calvert County Total						1	1	\$1,662,023
Frederick County	02/20/20	Blue Heron Elementary	10.081.21 C	New	05/14/20	15	1	\$31,159,653
	02/28/20	Carroll Manor Elementary	10.066.11/20 SR	Window/Door Replacement	05/14/20	1	1	\$782,902
	03/10/20	Thurmont Middle	10.008.19 SR	Roof Replacement	05/14/20	1	1	\$928,673
Frederick County Total						17	3	\$32,871,228
Harford County	02/19/20	George D. Lisby Elementary	12.052.13/13EEI/20 SR	HVAC	04/09/20	1	1	\$5,795,000
	03/03/20	North Bend Elementary	12.031.20 SR	Chiller/Cooling Tower	05/14/20	1	1	\$1,354,000
	03/09/20	Roye-Williams Elementary	12.047.11 20 SR	HVAC/Ceiling/Above Interior Systems	05/14/20	1	1	\$9,797,000
Harford County Total						3	3	\$16,946,000
St. Mary's County	03/31/20	Great Mills High	18.020.19 20 SR	Partial Roof Replacement	05/14/20	1	1	\$1,960,830
		Green Holly Elementary	18.022.19 SR	Partial Roof Replacement	05/14/20	1	1	\$1,736,618
St. Mary's County Total						2	2	\$3,697,448
Wicomico County	02/06/20	Northwestern Elementary	22.012.19 SGP	Security Vestibule		1	1	\$246,448
	03/31/20	Glen Avenue Elementary	22.010.20 HSFF	HVAC	05/14/20	1	1	\$412,135
Wicomico County Total						2	2	\$658,583
Grand Total						46	32	\$92,929,399

INTERAGENCY COMMISSION ON SCHOOL CONSTRUCTION



LARRY HOGAN
GOVERNOR

KAREN B. SALMON, Ph.D.
CHAIRPERSON

ROBERT A. GORRELL
EXECUTIVE DIRECTOR

200 WEST BALTIMORE STREET
BALTIMORE, MD 21201
410-767-0617

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PSCP.MSDE@MARYLAND.GOV

Meeting Minutes April 9, 2020

Call to Order:

Dr. Karen Salmon called the teleconference meeting of the Interagency Commission on School Construction to order at 11:12 a.m.

Members in Attendance:

Dr. Karen Salmon, State Superintendent of Schools, Chair
Denise Avara, Appointee of the Governor
Secretary Ellington Churchill, Department of General Services
Linda Eberhart, Appointee of the Speaker of the House
Brian Gibbons, Appointee of the Speaker of the House
Edward Kasemeyer, Appointee of the President of the Senate
Gloria Lawlah, Appointee of the President of the Senate
Dick Lombardo, Appointee of the Governor
Secretary Robert S. McCord, Maryland Department of Planning

Members Not in Attendance:

None

Revisions to the Agenda:

Fred Mason, School Facilities Branch Chief, presented 3 financial allocation revisions to the NASP – FY2020 Project Allocations item, with the total amount allocated adjusted accordingly. The change was updated and reflected in the final version of the agenda as published.

Public Comment:

None

IAC Correspondence:

None

I. Consent Agenda

Motion Carried

Upon a motion by Ms. Avara and a second by Ms. Lawlah, the members voted unanimously to approve the consent agenda. Secretary Churchill was absent for the vote.

A. Approval of March 12, 2020 Minutes

To approve the minutes of the March 12, 2020 Interagency Commission on School Construction Meeting.

B. Approval of Contracts

To approve contract procurement as presented.

C. Revisions to Previously Approved Contracts

To approve the revisions to previously approved contract award item for Frederick County - Middletown Middle PSC #10.010.19 SSGP Security Vestibule to accurately reflect the State and local participation and to approve the revision to a previously approved FY 2020 Capital Improvement Program (CIP) project cancellation.

II. Nonpublic Aging School Program – FY2020 Project Approvals and Allocations REVISED

Motion Carried

Fred Mason, School Facilities Branch Chief, presented a motion to approve FY 2020 Senator James E. “Ed” DeGrange Nonpublic Aging Schools Program revised project allocations as presented, totaling \$3,115,958. Due to necessary corrections to the Nonpublic Aging Schools Program Allocations tables, this item was amended from the previous meeting of the IAC.

The Nonpublic Aging Schools Program, jointly administered by the Maryland State Department of Education and the Interagency Commission on School Construction, provides grants of general obligation bond proceeds to nonpublic schools to renovate and improve school facilities. These grants fund projects in buildings at least 16 years of age that would have been eligible under the Aging Schools Program if they were public Schools, meeting basic requirements.

Upon a motion from Mr. Gibbons and a second from Ms. Lawlah, the IAC voted unanimously to approve FY 2020 Senator James E. “Ed” DeGrange Nonpublic Aging Schools Program project allocations as presented, totaling \$3,115,958.

III. Baltimore City Public Schools Annual Report

Motion Carried

The Economic Development Article §10-645(l), Annotated Code of Maryland requires that:

On October 1, 2013 and each January 15 thereafter, the Authority, Baltimore City, the Baltimore City Board of School Commissioners, and the Interagency Commission on School Construction jointly shall report to the Governor, the Board of Public Works and, in accordance with §2-1246 of the State Government Article, the fiscal committees of the General Assembly, on the progress of replacements, renovations, and maintenance of Baltimore City Public School Facilities, including actions:

(1) taken during the previous fiscal year; and

(2) planned for the current fiscal year.

Jamie Bridges, Baltimore City Program Manager, presented the annual report, dated January 2020, which is authored by the parties in compliance with the Memorandum of Understanding for the Construction and Revitalization of Baltimore City Public Schools. Mr. Bridges provided a more detailed overview of sections pertaining to City Schools overall utilization and the use of a computerized maintenance management system.

Upon a motion from Mr. Kasemeyer and a second from Mr. Lombardo, the motion carried unanimously.

Adjournment:

Upon a motion from Secretary Churchill and a second from Mr. Gibbons, the teleconference meeting of the Interagency Commission on School Construction adjourned at 11:33 a.m.

DRAFT

Item II. B. - SUMMARY OF CONTRACT AWARDS

Motion: To approve contract procurement as noted below.

The IAC staff has reviewed the contract procurement for the following State approved projects and recommends IAC approval.

		<u>Total Contract</u>	<u>State Funds</u>	<u>Local Funds</u>
<u>Anne Arundel County</u>				
1.	Southern Middle PSC #02.042.20 ASP ASP - Elevator Replacement Kone, Inc.	\$289,664 \$289,664	\$289,664	\$0
2.	Southern High PSC #02.068.20 ASP ASP - Exterior Door Replacement Rich Moe Enterprises, LLC	\$262,600 \$262,600	\$164,336	\$98,264
3.	Lindale Middle PSC #02.127.17.20 SR TIMS - Electrical Acton Electric al Contractors, Inc.	\$459,000 \$459,000	\$200,000	\$259,000
<u>Baltimore County</u>				
4.	Fullerton Elementary PSC #03.004.20 ASP ASP - Intercom Replacement CTSI, Inc.	\$147,436 \$147,436	\$100,000	\$47,436
5.	Rosedale Center PSC #03.015.20 ASP ASP - Boiler Replacement & Water Infiltration Denver-Elek, Inc.	\$1,100,600 \$1,100,600	\$500,000	\$600,600
6.	Randallstown High PSC #03.032.20 ASP ASP - Emergency Generator Replacement Key Systems, Inc.	\$210,500 \$210,500	\$210,500	\$0
7.	Joppa View Elementary PSC #03.112.20 ASP ASP - Intercom Replacement CTSI, Inc.	\$154,230 \$154,230	\$125,000	\$29,230
8.	Cromwell Valley Magnet Elementary PSC #03.123.20 ASP ASP - Intercom Replacement CTSI, Inc.	\$142,708 \$142,708	\$108,041	\$34,667
9.	Sussex Elementary PSC #03.163.20 ASP ASP - Boiler Replacement Dynastcs , Inc.	\$409,763 \$409,763	\$275,000	\$134,763

Item II. B. - SUMMARY OF CONTRACT AWARDS - Cont'd

		<u>Total Contract</u>	<u>State Funds</u>	<u>Local Funds</u>
<u>Baltimore County - Cont'd</u>				
10.	Overlea High PSC #03.165.20 ASP ASP - Gym Floor Replacement master Care Flooring, Inc.	\$159,624 \$159,624	\$159,624	\$0
11.	Hampton Elementary PSC #03.168.20 HSFF Systemic Renovaton - Boiler Replacement M&E Sales, Inc.	\$313,718 \$313,718	\$175,682	\$138,036
<u>Frederick County</u>				
12.	Thurmont Middle PSC #10.008.19 SR Systemic Renovaton - Roof Replacement Heidler Roofng Ser vices, Inc,	\$928,673 \$928,673	\$501,730	\$426,943
13.	Carroll Manor Elementary PSC #10.066.11/20 SR Systemic Renovaton - Window/Door Replacement GRC General Contractor, Inc.	\$782,902 \$782,902	\$501,057	\$281,845
14.	Blue Heron Elementary PSC #10.081.21 C New - Contract #1 (15 Contracts) 2A - David H. Martn Ex cavatng , Inc. 3A - Canyon Contractng , Inc. 4A - Bragunier Masonry Contractors, Inc. 5A - S.A. Halac Iron Works, Inc. 6A - Callas Contractors, LLC 7A - CitR oof Corporaton 8A - Glass Industries, LLC 9A - J.A. Argetakis Contractng Co ., Inc. 9B - Atlascopco Constructon Co . 9D - Atlascopco Constructon Co . 9E - Cochran & Mann, Inc. 11A - Singer Ashland 11B - T.J. Distributors, Inc. 15A - Myco Mechanical 16A - Key Systems	\$31,160,053 \$4,710,510 \$1,363,000 \$2,977,700 \$2,314,000 \$2,448,500 \$1,552,600 \$1,379,000 \$2,355,883 \$442,600 \$304,200 \$203,100 \$400,060 \$76,200 \$6,466,000 \$4,166,300	\$4,000,000	\$27,160,053
<u>Harford County</u>				
15.	North Bend Elementary PSC #12.031.20 SR Systemic Renovaton - Chiller/Cooling Tower Temp Air Company, Inc.	\$1,354,000 \$1,354,000	\$853,020	\$500,980

Item II. B. - SUMMARY OF CONTRACT AWARDS - Cont'd

		<u>Total Contract</u>	<u>State Funds</u>	<u>Local Funds</u>
<u>Harford County - Cont'd</u>				
16.	Roye-Williams Elementary PSC #12.047.11 20 SR Systemic Renovaton - HVAC/Ceiling/Above Interior Systems Towson Mechanical, Inc.	\$9,797,000 \$9,797,000	\$4,977,000	\$4,820,000
<u>St. Mary's County</u>				
17.	Great Mills High PSC #18.020.19 20 SR Systemic Renovaton - Partal R oof Replacement Cole Roofng Compan y, Inc.	\$1,960,830 \$1,960,830	\$1,137,281	\$823,549
18.	Green Holly Elementary PSC #18.022.19 SR Systemic Renovaton - Partal R oof Replacement Cole Roofng Compan y, Inc.	\$1,736,618 \$1,736,618	\$859,000	\$877,618
<u>Wicomico County</u>				
19.	Glen Avenue Elementary PSC #22.010.20 HSFF Systemic Renovaton - HVAC Wilfre Company, Inc.	\$412,135 \$412,135	\$255,595	\$156,540
<u>Baltimore City</u>				
20.	#215 Highlandtown PK-8 PSC #30.072.17 SR Systemic Renovaton - Roof Replacement Simpson of Maryland, Inc.	\$1,335,000 \$1,335,000	\$622,000	\$713,000
Summary Totals				
Total Projects: 20		Total Contracts: 34	\$53,116,654	\$16,014,530
			\$37,102,524	

APPROVAL OF CONTRACTS

LEA: Anne Arundel County

PSC No. 02.042.20 ASP

Project Name: Southern Middle

Bid Opening: 8/12/19

Project Type: ASP

Scope of Work: Elevator Replacement

Basis for Award of Contract: proposal dated 8/12/19 utilizing AACPS Contract #19-158

Basis of Funding: ASP

Local Funds: \$0

State Funds: \$289,664

Total Contract: \$289,664

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	Kone, Inc.	\$289,664
		<u>\$289,664</u>

Notes: (1) Replacement of elevator "A".

(2) Eligible for funding available within FY 2020 ASP allocation for LEA at time of reimbursement request.

IAC Approval Date:



PURCHASE ORDER

Anne Arundel County Public Schools

Purchasing (410) 222 - 5160 • Fax (410) 222 - 5624 • Accounting (410) 222 - 5230

NOTE: Your Federal Identification or Social Security Number Must Appear on Your Invoice.

AACPS Tax Exemption Number: Maryland - 3000110-2; Federal - 52-73-0144K

Fraud Hotline 1 - 877 - 453 - 6681

Page 1 of 1

Ref No.

PO 9212

P.O. Number

03P19111900349

Purchase Order DATE:

11/19/2019

Vendor Number: VC0000115067

Vendor Name: KONE INC

Vendor Address (Mail To):

ATTN CUSTOMER SERVICE
KONE INC
514 PROGRESS DRIVE
LINTHICUM, MD 21090

Ship To Address:

AACPS-Maintenance Division
9034 Ft. Smallwood Road
Pasadena, MD 21122

Attn: CWebb/MERT SCHULZE/pah

Bill To Address:

AACPS-Accounting
2644 Riva Road
Annapolis, MD 21401

Contract Number: 19-158

Proc Type: Purchase Order

Version Number: 1

Comment: COOP

Delivery Date: 11/29/2019

Confirmation: NO

Grand Total Amount: \$289,664.00

AACPS Contact Name CWebb/MERT SCHULZE/pah

Phone Number: 443-770-5915

Email Address:

Buyer's Name: Marlene Mueller

Buyer's Phone: 410-222-5178

Buyer's Email: mmueller@aacps.org

FOB: FOB Dest, Freight Prepaid

SPECIAL INSTRUCTIONS:

* **INSIDE DELIVERY ONLY!** All deliveries shall be made to the "Ship To" location and placed indoors without assistance from school personnel, with exception of the AACPS Warehouse

** AACPS Reserves the right to cancel this order without penalty to AACPS if delivery is not made within thirty days

For delivery hours, visit our website at www.aacps.org/aacps/boe/ADMIN/PUR/purchasing.asp

*** **INDEMNITY:** Seller shall indemnify, defend, and hold Anne Arundel County Public Schools harmless from all claims, liability, loss, cost, or expense by reason on injuries or damages to persons or property resulting from or arising out of (a) the use of any item sold or delivered under this contract, (b) the performance of work or services under this Contract, and (c) any act or omission of Seller, its subcontractors, suppliers, or any of their agents.

Cooperative Agreement with Another Municipality

Cooperative Agreement with Omnia Partners, Contract #EV2516

AACPS Contract #19-158

Reference Southern Middle School Modernization T-0003223876

03R19*0578

PO Line	Comm Line	Commodity Code / Description	Quantity	Unit of Measure	Unit Price \$	Amount \$
1 of 1	1	00002 Construction and Major Renovations Southern Middle School Elevator Modernization AA1524 MonoSpace 500 EB 3 total floors served 2500 LB	0.0		0.00	\$289,664.00

Comm.	Acct.	** ACCOUNTING USE ONLY **	Budget Account Numbers	Amount \$
1	1		3 560 - 9070 - 4053 - D9Q - I AC- 2713 - 0022 - 4120	\$289,664.00

Anne Arundel County Public Schools prohibits discrimination in matters affecting employment or in providing access to programs on the basis of actual or perceived race, color, religion, national origin, sex, age, marital status, sexual orientation, genetic information, gender identity, or disability. For more information, contact The Division of Human Resources, Anne Arundel County Public Schools, 2644 Riva Road, Annapolis, Maryland 21401. (410) 222-5286; TDD (410) 222-5500.

Grand Total Amount:

\$289,664.00

Approved:

May Jo Chills

AACPS Superintendent or Supervisor of Purchasing

APPROVAL OF CONTRACTS

LEA: Anne Arundel County

PSC No. 02.068.20 ASP

Project Name: Southern High

Bid Opening: 02/27/20

Project Type: ASP

Scope of Work: Exterior Door Replacement

Basis for Award of Contract: Purchase Order dated 4/7/20 utilizing AACPS Contract #20CN-072-003

Basis of Funding: ASP

Local Funds: \$98,264

State Funds: \$164,336

Total Contract: \$262,600

State Contingency for Change Orders: \$0

	Account No.	Amount
Transfer State Funds:		
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	Rich Moe Enterprises, LLC	<u>\$262,600</u>
		<u>\$262,600</u>

Notes: (1) Replacement of the exterior doors and frames.

(2) Eligible for funding available within FY 2020 ASP allocation for LEA at time of reimbursement request.

(3) Low bidder (Nastos Construction, Inc.) rejected for failing to submit required MBE forms with bid proposal package.

IAC Approval Date:



PURCHASE ORDER

Anne Arundel County Public Schools

Purchasing 410-222-5160 Fax 410-222-5624 Accounting 410-222-5230

AACPS Tax Exempt Numbers: Maryland - 3000110-2; Federal - 52-73-0144K

Fraud Hotline 1-877-453-6681

Page 1

Ref:

PO Number:

PO 9212

03P20040700519

Purchase Order Date:

04/07/2020

Vendor Number/Name: VC0000101296 / RICH MOE ENTERPRISES

Vendor Address (Mail To):

RICH MOE ENTERPRISES

ATTN: **RICHIE MOHAMMED**

PO BOX 685

DUNKIRK, MD 20754

Ship To Address:

AACPS-Maintenance Division

9034 Ft. Smallwood Road

Pasadena, MD 21122

ATTN: **MSnyder/MSCHULZE/pah**

Bill To Address:

AACPS-Accounting

2644 Riva Road

Annapolis, MD 21401

Contract Number: 20CN-072-003 Proc Type: Purchase Order

Version Number: 1 Comment:

Delivery Date: 04/14/20 Confirmation: No

AACPS Contact Name: MSnyder/MSCHULZE/pah

Phone/Email 410 255-2535 /

FOB: FOB Dest, Freight Prepaid

Grand Total Amount:

\$262,600.00

Buyer Name: Marlene Mueller

Phone/Email: 410-222-5178 / mmueller@aacps.org

Special Instructions:

* **INSIDE DELIVERY ONLY!** All deliveries shall be made to the "Ship-to" location and placed indoors without assistance from school personnel, with the exception of the AACPS Warehouse.

** AACPS reserves the right to cancel this order without penalty to AACPS if delivery is not made within **thirty days**.

For deliver hours, visit our website at <https://www.aacps.org/Page/1513>

*** **INDEMNITY:** Seller shall indemnify, defend, and hold Anne Arundel County Public Schools harmless from all claims, liability, loss, cost, or expense by reason on injuries or damages to persons or property resulting from or arising out of (a) the use of any item sold or delivered under this contract, (b) the performance of work or services under this Contract, and (c) any act or omission of Seller, its subcontractors, or suppliers, or any of their agents.

Award of Contract #20CN-072-003, Exterior Door Replacement at Southern High School

Contractor shall furnish all necessary supervision, labor, materials, equipment, insurance, bonding and ancillary services to provide exterior door replacement at Southern High School.

Substantial Completion shall be not later than September 3, 2020

Liquidated Damages shall be \$500.00 per calendar day

Total Contract Amount \$262,600.00

03R20*990

Line	Commodity Code/Description	Quantity	Unit of Measure	Unit Price \$	Amount \$
1	00002 Construction and Major Renovations Award of Contract for Bid # 20CN-072-003 To Rich Moe Enterprises, LLC Exterior Door Replacement at Southern HS	0.00		\$0.00	\$262,600.00

Grand Total: **\$262,600.00**

Anne Arundel County Public School System prohibits discrimination in matters affecting employment or in providing access to programs on the basis of **actual or perceived** race, color, religion, national origin, sex, age, marital status, sexual orientation, **genetic information**, **gender identity**, or disability. For more information contact: The Division of Human Resources, Anne Arundel County Public Schools, 2644 Riva Road, Annapolis, MD 21401, (410) 222-5318; TDD (410) 222-5500.

AUTHORIZED SIGNATURE

IAC MEETING 5/14/2020



PURCHASE ORDER

Anne Arundel County Public Schools

Purchasing 410-222-5160 Fax 410-222-5624 Accounting 410-222-5230

AACPS Tax Exempt Numbers: Maryland - 3000110-2; Federal - 52-73-0144K

Fraud Hotline 1-877-453-6681

Page 2

Ref:

PO Number:

PO 9212

03P20040700519

Purchase Order Date:

04/07/2020

Vendor Number/Name: VC0000101296 / RICH MOE ENTERPRISES

Comm.	Acct.	- BUDGET ACCOUNT NUMBERS -	**ACCOUNTING USE ONLY**	
1	1	3560-9070-4023-D9Q-2713-0022-4220	Amt.	\$116,226.00
1	2	3560-9070-4023-D9Q-IAC-2713-0022-4120	Amt.	\$146,374.00

Grand Total: **\$262,600.00**

APPROVAL OF CONTRACTS

LEA: Anne Arundel County

PSC No. 02.127.17 20 SR

Project Name: Lindale Middle

Bid Opening: 04/01/20

Project Type: TIMS

Scope of Work: Electrical

Basis for Award of Contract: base bid

Basis of Funding: 50% of eligible base bid

Local Funds: \$259,000

State Funds: \$200,000

Total Contract: \$459,000

State Contingency for Change Orders: \$0

	Account No.	Amount
Transfer State Funds:		
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	Action Electrical Contractors, Inc.	<u>\$459,000</u>
		<u>\$459,000</u>

Notes: (1) Electrical upgrade to support the FY'02 Technology in Maryland Schools (TIMS) project.

IAC Approval Date:

APPROVAL OF CONTRACTS

LEA: Baltimore County

PSC No. 03.004.20 ASP

Project Name: Fullerton Elementary

Bid Opening: 4/2/20

Project Type: ASP

Scope of Work: Intercom Replacement

Basis for Award of Contract: base bid utilizing JBO-701-18

Basis of Funding: ASP

Local Funds: \$47,436

State Funds: \$100,000

Total Contract: \$147,436

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	CTSI, Inc.	\$147,436
		<u>\$147,436</u>

Notes: (1) Replacement of intercom system.

(2) Eligible for funding available within FY 2020 ASP allocation for LEA at time of reimbursement request.

(3) IAC Approval contingent upon BOE approval (May 5, 2020).

IAC Approval Date:

Contract Name: Fullerton Elementary School Intercom System Upgrade

Contract #: JBO-701-18 (PSC #03.004.20 ASP)

<i>Bidders</i>				
	CTSI Ok	Enterprise Cabling, Inc.	Commercial Cabling	HP Electronics
BASE BID:	\$147,436	No bid	No bid	\$162,570
Unit Price No.1 Interior Speaker	\$405	No bid	No bid	\$386
Unit Price No.2 Exterior Speaker	\$450	No bid	No bid	\$601
Unit Price No.3 Call Switch	\$350	No bid	No bid	\$315
Total	\$147,436	No bid	No bid	\$162,570

APPROVAL OF CONTRACTS

LEA: Baltimore County

PSC No. 03.015.20 ASP

Project Name: Rosedale Center

Bid Opening: 03/26/20

Project Type: ASP

Scope of Work: Boiler Replacement & Water Infiltration

Basis for Award of Contract: base bid plus alts. 1-2

Basis of Funding: ASP

Local Funds: \$600,600

State Funds: \$500,000

Total Contract: \$1,100,600

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	Denver-Elek, Inc.	<u>\$1,100,600</u>
		<u>\$1,100,600</u>

Notes: (1) Replacement of two steam boilers, heat exchanger (converter), expansion tank, condensate receiver, boiler exhaust and combustion air work, controls, breeching, insulation and accessories.
(2) Eligible for funding available within FY 2020 ASP allocation for LEA at time of reimbursement request.
(3) IAC Approval contingent upon BOE approval (May 5, 2020).

IAC Approval Date:

Contract Name: Rosedale Center Boiler Replacement and Water Infiltration
Contract #: CWA-130-20

	<i>Bidders</i>	
	Denver-Elek, Inc.	J.F. Fischer, Inc.
Base Bid	\$1,022,000	\$1,058,000
Alternate No. 1: Replace the existing domestic water heater.	\$67,300	\$51,000
Alternate No. 2: Water-proofing of the Boiler Room exterior wall.	\$11,300	\$57,000
Total	\$1,100,600	\$1,166,000

APPROVAL OF CONTRACTS

LEA: Baltimore County

PSC No. 03.032.20 ASP

Project Name: Randallstown High

Bid Opening: 02/20/20

Project Type: ASP

Scope of Work: Emergency Generator Replacement

Basis for Award of Contract: base bid utilizing JBO-718-20

Basis of Funding: ASP

Local Funds: \$0

State Funds: \$210,500

Total Contract: \$210,500

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:	<u>30.032.2020</u>	<u>\$64,500</u>
Increase Contingency Amount:	<u>40.000.2020</u>	<u>\$64,500</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	Key Systems, Inc.	<u>\$210,500</u>
		<u>\$210,500</u>

Notes: (1) Replacement of the generator.

(2) Eligible for funding available within FY 2020 ASP allocation for LEA at time of reimbursement request.

IAC Approval Date:

Contract Name: Randallstown High School - Emergency Generator Upgrade
Contract #: JBO-718-20

<i>Bidders</i>					
	Key Systems, Inc.	Lighting Maintenance, Inc.	Glenelg Construction	Urban Francis, LLC	Grounded Electrical Construction, Inc.
Base Bid	\$210,500	\$236,000	\$263,600	\$288,787	\$308,000
Total	\$210,500	\$236,000	\$263,600	\$288,787	\$308,000

APPROVAL OF CONTRACTS

LEA: Baltimore County

PSC No. 03.112.20 ASP

Project Name: Joppa View Elementary

Bid Opening: 04/02/20

Project Type: ASP

Scope of Work: Intercom Replacement

Basis for Award of Contract: base bid utilizing JBO-701-18

Basis of Funding: ASP

Local Funds: \$29,230

State Funds: \$125,000

Total Contract: \$154,230

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	CTSI, Inc.	\$154,230
		<u>\$154,230</u>

Notes: (1) Replacement of the original intercom system.

(2) Eligible for funding available within FY 2020 ASP allocation for LEA at time of reimbursement request.

IAC Approval Date:

Contract Name: Joppa View Elementary School Intercom System Upgrade
Contract #: JBO-701-18 (PSC #03.112.20 ASP)

<i>Bidders</i>				
	CTSI	Enterprise Cabling, Inc.	Commercial Cabling	HP Electronics
BASE BID:	\$154,230	No bid	No bid	\$160,168
Unit Price No.1 Interior Speaker	\$405	No bid	No bid	\$386
Unit Price No.2 Exterior Speaker	\$450	No bid	No bid	\$601
Unit Price No.3 Call Switch	\$350	No bid	No bid	\$315
Total	\$154,230	No bid	No bid	\$160,168

APPROVAL OF CONTRACTS

LEA: Baltimore County

PSC No. 03.123.20 ASP

Project Name: Cromwell Valley Magnet Elementary

Bid Opening: 04/02/20

Project Type: ASP

Scope of Work: Intercom Replacement

Basis for Award of Contract: base bid utilizing JBO-701-18

Basis of Funding: ASP

Local Funds: \$34,667

State Funds: \$108,041

Total Contract: \$142,708

State Contingency for Change Orders: \$0

	Account No.	Amount
Transfer State Funds:		
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	CTSI, Inc.	\$142,708
		<u><u>\$142,708</u></u>

Notes: (1) Replacement of the intercom system.

(2) Eligible for funding available within FY 2020 ASP allocation for LEA at time of reimbursement request.

IAC Approval Date:

Contract Name: Cromwell Valley Elementary School Intercom System Upgrade
Contract #: JBO-701-18 (PSC #03.123.20 ASP)

<i>Bidders</i>				
	CTSI	Enterprise Cabling, Inc.	Commercial Cabling	HP Electronics
BASE BID:	Lowest bidder \$142,708	No bid	No bid	\$151,436
Unit Price No.1 Interior Speaker	\$405	No bid	No bid	\$386
Unit Price No.2 Exterior Speaker	\$450	No bid	No bid	\$601
Unit Price No.3 Call Switch	\$350	No bid	No bid	\$315
Total	\$142,708	No bid	No bid	\$151,436

APPROVAL OF CONTRACTS

LEA: Baltimore County

PSC No. 03.163.20 ASP

Project Name: Sussex Elementary

Bid Opening: 03/18/20

Project Type: ASP

Scope of Work: Boiler Replacement

Basis for Award of Contract: base bid plus alt 1

Basis of Funding: ASP

Local Funds: \$134,763

State Funds: \$275,000

Total Contract: \$409,763

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	Dynastics, Inc.	<u>\$409,763</u>
		<u>\$409,763</u>

Notes: (1) Replacement of boilers, circulating pumps, air separator, chemical feeder, hydronic piping, valves, controls, breeching, combustion air louvers and controls, insulation and accessories.

(2) Eligible for funding available within FY 2020 ASP allocation for LEA at time of reimbursement request.

(3) IAC Approval contingent upon BOE approval (May 5, 2020).

IAC Approval Date:

Contract Name: Sussex Elementary School Boiler Replacement
Contract #: JLE-613-20

<i>Bidders</i>					
	ok Dynastics, Inc.	Chilmar Corporation	M&M Welding and Fabrications, Inc.	J.F. Fischer, Inc.	BMC Services, Inc.
Base Bid	\$369,000	\$437,396	\$458,600	\$502,000	\$530,724
Alternate No. 1: Replace existing domestic hot water heater	\$40,763	\$47,000	\$54,900	\$41,000	\$27,670
Total	\$409,763	\$484,396	\$513,500	\$543,000	\$558,394

<i>Bidders</i>	
	Denver-Elek, Inc.
Base Bid	\$519,500
Alternate No. 1: Replace existing domestic hot water heater	\$62,800
Total	\$582,300

APPROVAL OF CONTRACTS

LEA: Baltimore County

PSC No. 03.165.20 ASP

Project Name: Overlea High

Bid Opening: 03/20/20

Project Type: ASP

Scope of Work: Gym Floor Replacement

Basis for Award of Contract: base bid

Basis of Funding: ASP

Local Funds: \$0

State Funds: \$159,624

Total Contract: \$159,624

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:	<u>03.165.2020</u>	<u>\$40,376</u>
Increase Contingency Amount:	<u>40.000.2020</u>	<u>\$40,376</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	Master Care Flooring, Inc.	<u>\$159,624</u>
		<u>\$159,624</u>

Notes: (1) Replacement of the gym floor.

(2) Eligible for funding available within FY 2020 ASP allocation for LEA at time of reimbursement request.

IAC Approval Date:

**BALTIMORE COUNTY PUBLIC SCHOOLS
POSTING**

Bid Number: JMI-610-18

Date: 3/20/2020

Time: 11:00 A.M.

Bid Name: Overlea High School - Gym Floor Replacement

	Bidders' Names				
	Master Care Flooring, Inc.	Miller Flooring Company			
Base Bid	\$ 159,624.50	\$ 167,849.00			
(Replacement of Gym Flooring)					
Total	\$ 159,624.50	\$ 167,849.00	\$ -	\$ -	\$ -

IMPORTANT: NO AWARD HAS BEEN MADE.

Award bidder (s) has not yet been identified. Complete evaluation of the bids by BCPS representatives will occur in the near future. The recommended award will be available in the Office of Facilities Construction and Improvement after the completed evaluation. Bids will not be available for review by bidders at the bid opening. BCPS reserves the right to review all materials and present a recommendation to the Board of Education prior to bids being available for review. Bid documents will only be available for review after approval of the contract by the Board. Bidders may call the Office of Facilities Construction and Improvement to set up a date and time for reviewing bid documents.

APPROVAL OF CONTRACTS

LEA: Baltimore County

PSC No. 03.168.20 HSFF

Project Name: Hampton Elementary

Bid Opening: 03/19/20

Project Type: Systemic Renovation

Scope of Work: Boiler Replacement

Basis for Award of Contract: base bid plus alt 1

Basis of Funding: 56% of eligible base bid plus alt 1

Local Funds: \$138,036

State Funds: \$175,682

Total Contract: \$313,718

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:	<u>30.168.2020</u>	<u>\$48,318</u>
Increase Contingency Amount:	<u>40.000.2020</u>	<u>\$48,318</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	M&E Sales, Inc.	<u>\$313,718</u>
		<u>\$313,718</u>

Notes: (1) Replace the 1998 boilers.

(2) IAC Approval contingent upon BOE approval (May 5, 2020).

IAC Approval Date:

Contract Name: Hampton Elementary School Boiler Replacement
Contract #: ARA-212-20

	<i>Bidders</i>	
	M&E Sales, Inc.	Denver-Elek, Inc.
Base Bid	\$309,355	\$523,000
Alternate No. 1: Replace boiler room storefront windows	\$4,363	\$23,600
Total	\$313,718	\$546,600

APPROVAL OF CONTRACTS

LEA: Frederick County

PSC No. 10.008.19 SR

Project Name: Thurmont Middle

Bid Opening: 03/10/20

Project Type: Systemic Renovation

Scope of Work: Roof Replacement

Basis for Award of Contract: base bid plus alts. 1-2

Basis of Funding: 64% of base bid plus alts 1-2

Local Funds: \$426,943

State Funds: \$501,730

Total Contract: \$928,673

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:	<u>10.008.2019</u>	<u>\$120,270</u>
Increase Contingency Amount:	<u>40.000.2019</u>	<u>\$120,270</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	Heidler Roofing Services, Inc,	<u>\$928,673</u>
		<u>\$928,673</u>

Notes: (1) Replacement of the 1993 built-up roof sections A, B, D, E2, G, H, I, and K totaling 27,262 sf. Section A was replaced in 2002 and is not eligible for State funding.

(2) Prevailing wage rates apply to this contract.

(3) Section A Ineligible (\$144,720).

IAC Approval Date:

Bid 20C9Thurmont Middle School Roof Replacement Project
BID TABULATION

Thurmont Middle School– Roof Replacement	Citiroof		Cole Roofing		Heidler Roofing		Kalkreuth Roofing		Simpson of MD	
A1. BASE BID: ROOF AREAS (BID PREVAILING WAGES) Roof Replacement of the Designated Roof Area plus Total Unit Sum Price.	\$ 1,293,600.00		\$ 925,650.00		\$ 862,673.00		\$ 1,040,526.00		\$ 968,529.00	
B. ALTERNATES: (BID WITH PREVAILING WAGES)										
Alternate No. 1: Replace Equipment Screen	\$ 10,000.00		\$ 17,101.00		\$ 16,000.00		\$ 28,500.00		\$ 21,054.00	
Alternate No. 2: Chimney Cap and Re-Pointing	\$ 7,500.00		\$ 39,650.00		\$ 50,000.00		\$ 15,750.00		\$ 24,026.00	
TOTAL:	\$ 1,311,100.00		\$ 982,401.00		\$ 928,673.00		\$ 1,084,776.00		\$ 1,013,609.00	
C. UNIT PRICE SCHEDULE:	Unit Price	Item Price	Unit Price	Item Price	Unit Price	Item Price	Unit Price	Item Price	Unit Price	Item Price
UP.1 Patch holes in metal deck greater than 1 s.f each 20 s.f. @:	\$ 150.00	\$ 3,000.00	\$ 19.25	\$ 385.00	\$ 5.00	\$ 100.00	\$ 10.00	\$ 200.00	\$ 15.00	\$ 300.00
UP.2 Replace/Repair deteriorated metal deck in quantities greater than 1 s.f. each 50 s.f. @:	\$ 15.00	\$ 750.00	\$ 13.50	\$ 675.00	\$ 10.00	\$ 500.00	\$ 10.00	\$ 500.00	\$ 10.00	\$ 500.00
UP.3 Patch holes in concrete deck greater than 1 s.f. each, 20 s.f. @:	\$ 150.00	\$ 3,000.00	\$ 45.00	\$ 900.00	\$ 25.00	\$ 500.00	\$ 20.00	\$ 400.00	\$ 20.00	\$ 400.00
UP.4 Replace/repair deteriorated concrete deck in quantities greater than 1 s.f. each, 100 s.f. @:	\$ 35.00	\$ 3,500.00	\$ 32.50	\$ 3,250.00	\$ 40.00	\$ 4,000.00	\$ 20.00	\$ 2,000.00	\$ 15.00	\$ 1,500.00
UP.5 Replace deteriorated wood blocking with 2x4 pressure-treated lumber, 200 l.f. @	\$ 4.25	\$ 850.00	\$ 5.50	\$ 1,100.00	\$ 3.00	\$ 600.00	\$ 6.00	\$ 1,200.00	\$ 3.00	\$ 600.00
UP.6 Replace deteriorated wood blocking with 2x6 pressure-treated lumber, 200 l.f. @:	\$ 4.50	\$ 900.00	\$ 6.50	\$ 1,300.00	\$ 3.50	\$ 700.00	\$ 6.50	\$ 1,300.00	\$ 3.50	\$ 700.00
UP.7 Replace deteriorated wood blocking with 2x8 pressure-treated lumber, 200 l.f. @:	\$ 4.75	\$ 950.00	\$ 7.50	\$ 1,500.00	\$ 3.75	\$ 750.00	\$ 7.00	\$ 1,400.00	\$ 3.90	\$ 780.00
UP.8 Provide repointing of existing brick masonry above roofline per Section 049000 - Masonry Restoration. 10 s.f.@:	\$ 25.00	\$ 250.00	\$ 45.50	\$ 455.00	\$ 25.00	\$ 250.00	\$ 50.00	\$ 500.00	\$ 15.00	\$ 150.00
Unit Price Total of UP.1 through UP8 (Include Total Sum in Base Bid Lump Sum Price)	\$ 13,200.00		\$ 9,565.00		\$ 7,400.00		\$ 7,500.00		\$ 4,930.00	
Unused quantities of the above contingency materials shall be credited from the contract at the end of the project per the unit price cost.										

APPROVAL OF CONTRACTS

LEA: Frederick County

PSC No. 10.066.11/20 SR

Project Name: Carroll Manor Elementary

Bid Opening: 02/28/20

Project Type: Systemic Renovation

Scope of Work: Window/Door Replacement

Basis for Award of Contract: base bid plus alts. 1, 3, 4, 5

Basis of Funding: 64% of eligible base bid plus alts.1,3,4,5

Local Funds: \$281,845

State Funds: \$501,057

Total Contract: \$782,902

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:	<u>10.066.2020</u>	<u>\$56,943</u>
Increase Contingency Amount:	<u>40.000.2020</u>	<u>\$56,943</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	GRC General Contractor, Inc.	<u>\$782,902</u>
		<u>\$782,902</u>

Notes: (1) Phase II - Completion of openings remaining from original 1960's construction. Approximately 2,200 sf of remaining classroom store front will be replaced with new windows and siding along with one (1) unit ventilator in each classroom. Door 106 and 106A will be replaced.
(2) Prevailing wage rates apply to this contract.

IAC Approval Date: _____

Bid 20C3, Carroll Manor Elementary School Window and Door Replacement - Phase II
BID TABULATION

	<u>GRC General Contractor</u>	<u>Keller Brothers</u>
I. Base Bid - Removal of temporary protective measures and Installation of new permanent wall assemblies as detailed on the construction documents including new windows, doors, hardware, walls, ceilings, casework, sinks, finishes, cabinet unit ventilators with controls and other MEP features as shown on the construction documents for classrooms 104, 105, 107, 109, 111, 113 & 140 (music). New VCT flooring & base are included at abated flooring areas for classrooms 104, 105, 107, 109, 111, & 113. The Offeror acknowledges a 6-week installation duration will be included in the project schedule for the above Base Bid work with an approximate start date of July 2, 2020, and a substantial completion date of August 14, 2020 for the above listed classrooms including room 140, music. Additional rooms receiving work as Base Bid include 145 (kitchen), 157, 158 & 159 (work/other rooms) – these 4 additional rooms must be substantially complete by August 21, 2020.	\$ 601,504.00	\$ 614,800.00
II. Alternates: Contractor is required to bid on all alternates listed below. If selection of the alternate does not add cost, enter "(zero)" \$0 on the lines. "Not applicable", "N/A", "No Cost", "NC", shall not be used. Lines left blank or inappropriate notation shall be interpreted as zero dollars.		
Alternate No. 1 - Contractor Demo of existing and Installation of new permanent window/wall assemblies as detailed on the construction documents including temporary envelope protection, new windows, doors, shades, ceiling transitions to new, door hardware, walls, CUV/MEP improvements and finishes for classrooms 102, and 103. These rooms do not have ACM based on the 1992 construction vintage. The current flooring/base in these rooms will be removed & replaced by the contractor. The contractor acknowledges this work can begin as early as June 24, 2020 and will complete prior to August 14, 2020.	\$ 83,868.00	\$ 80,700.00
Alternate No. 2 - Contractor Demo of existing and Installation of new permanent window/wall assemblies as detailed on the construction documents including temporary envelope protection, new windows, doors, shades, ceiling transitions to new, door hardware, walls, CUV/MEP improvements and finishes for classrooms 101 (prekindergarten) & 164 storage. These rooms do not have ACM based on the 1992 construction vintage. The current flooring/base in room 101 will be removed & replaced by the contractor. Door 101 shall receive non-electrified hardware as described in the schedule. The contractor acknowledges this work can begin as early as June 24, 2020 and will complete prior to August 14, 2020.	\$ 58,038.00	\$ 46,800.00
Alternate No. 3 – Provision of additional BAS points per the Alternate schedule as shown on page ME 4.1, and as described elsewhere in the project documents.	\$ 9,724.00	\$ 9,500.00
Alternate No. 4 - Provision of additional casework detail 8, as depicted on page A1.1, at the 11 classroom locations shown on page A1.0.	\$ 25,345.00	\$ 37,900.00
Alternate No. 5 - Contractor Demo of existing and Installation of new permanent window/wall assemblies as detailed on the construction documents including temporary envelope protection, new windows, doors, shades, ceiling transitions to new, door hardware, walls, CUV/MEP improvements and finishes for classrooms 101 (prekindergarten) & 164 storage. These rooms do not have ACM based on the 1992 construction vintage. The current flooring/base in room 101 will be removed & replaced by the contractor. Door 101 shall receive electrified hardware per the schedule, a card swipe & interface to the existing access control system in the building. The contractor acknowledges this work can begin as early as June 24, 2020 and will complete prior to August 14, 2020.	\$ 62,461.00	\$ 59,400.00
TOTAL:	\$ 782,902.00	\$ 802,300.00

APPROVAL OF CONTRACTS

LEA: Frederick County

PSC No. 10.081.21 C

Project Name: Blue Heron Elementary

Bid Opening: 02/20/20

Project Type: New

Scope of Work: Contract #1(15 Contracts)

Basis for Award of Contract: base bid plus alts. 1,3,9,10

Basis of Funding: 64% of eligible base bid plus alts. 1,3,9,10 up to the maximum amount of allocation

Local Funds: \$27,160,053

State Funds: \$4,000,000

Total Contract: \$31,160,053

State Contingency for Change Orders: \$0

	Account No.	Amount
Transfer State Funds:		
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
2A	David H. Martin Excavating, Inc.	\$4,710,510
3A	Canyon Contracting, Inc.	\$1,363,000
4A	Bragunier Masonry Contractors, Inc.	\$2,977,700
5A	S.A. Halac Iron Works, Inc.	\$2,314,000
6A	Callas Contractors, LLC	\$2,448,500
7A	CitiRoof Corporation	\$1,552,600
8A	Glass Industries, LLC	\$1,379,000
9A	J.A. Argetakis Contracting Co., Inc.	\$2,355,883
9B	Atlascopco Construction Co.	\$442,600
9D	Atlascopco Construction Co.	\$304,200
9E	Cochran & Mann, Inc.	\$203,100
11A	Singer Ashland	\$400,060
11B	T.J. Distributors, Inc.	\$76,200
15A	Myco Mechanical	\$6,466,000
16A	Key Systems	\$4,166,300
		<u><u>\$31,159,653</u></u>

Notes: (1) New school consisting of 80,008 sf.

(2) Prevailing wage rates apply to this contract.

(3) Project eligible for additional funding in a future fiscal year.

(4) Apparent low bidder for contract package 9B (ProFast Commerical Flooring) was considered non responsive due to missing bid forms. Single bidder for contract package 9C (Fluid Applied and Terrazo Flooring) is recommended for rejection and rebid. Apparent low bidder for contract package 16A (Arco Electric) was requested to be withdrawn due to mathematical error in their bid pricing.

IAC Approval Date:

APPROVAL OF CONTRACTS

LEA: Harford County

PSC No. 12.031.20 SR

Project Name: North Bend Elementary

Bid Opening: 03/03/20

Project Type: Systemic Renovation

Scope of Work: Chiller/Cooling Tower

Basis for Award of Contract: base bid plus alts 1-3

Basis of Funding: 63% of eligible base bid plus alts 1-3

Local Funds: \$500,980

State Funds: \$853,020

Total Contract: \$1,354,000

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:	<u>12.031.2020</u>	<u>\$123,480</u>
Increase Contingency Amount:	<u>40.000.2020</u>	<u>\$123,480</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	Temp Air Company, Inc.	<u>\$1,354,000</u>
		<u>\$1,354,000</u>

Notes: (1) Replacement of the chiller, cooling tower, controls, and associated equipment.
(2) Prevailing wage rates apply to this contract.

IAC Approval Date:

BOARD OF EDUCATION OF HARFORD COUNTY

**DECISION ON AWARD OF CONTRACT
NORTH BEND ELEMENTARY SCHOOL
CENTRAL PLANT AND FIRE ALARM REPLACEMENT PROJECT**

**BID TAB SHEET
PROPOSALS RECEIVED ON
MARCH 3, 2020**

BIDDERS	Temp Air Company, Inc.	RF Robertson Plumbing and Heating, Inc.	Rommel Construction, LLC	Denver-Elek, Inc.
Bid Bond	✓	✓	✓	✓
Aff of Qual to Bid	✓	✓	✓	✓
MBE - SOP	✓	✓	✓	✓
MBE - UA	✓	✓	✓	✓
Addendum #1	✓	✓	✓	✓
Addendum #2	✓	✓	✓	✓
Addendum #3	✓	✓	✓	✓
Addendum #4	✓	✓	✓	✓
BASE BID	\$1,300,600	\$1,462,000	\$1,639,600	\$1,909,200
TOTAL BASE BIDS	\$1,300,600	\$1,462,000	\$1,639,600	\$1,909,200
Add Alternate #1	\$5,300	\$5,600	\$7,390	\$13,000
Add Alternate #2	\$7,400	\$17,200	\$0	\$49,000
Add Alternate #3	\$40,700	\$43,200	\$28,835	\$69,500
TOTAL	\$1,354,000	\$1,528,000	\$1,675,825	\$2,040,700

APPROVAL OF CONTRACTS

LEA: Harford County

PSC No. 12.047.11 20 SR

Project Name: Roye-Williams Elementary

Bid Opening: 03/9/20

Project Type: Systemic Renovation

Scope of Work: HVAC/Ceiling/Above Interior Systems

Basis for Award of Contract: base bid plus alts 2-3

Basis of Funding: 63% of eligible base bid up to the maximum amount of allocation

Local Funds: \$4,820,000

State Funds: \$4,977,000

Total Contract: \$9,797,000

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	Towson Mechanical, Inc.	<u>\$9,797,000</u>
		<u>\$9,797,000</u>

Notes: (1) Replace and upgrade the entire HVAC system as well as the replacement of the existing plumbing piping and selected plumbing fixtures. A back-up generator will be added.
(2) Prevailing wage rates apply to this contract.

IAC Approval Date:

BOARD OF EDUCATION OF HARFORD COUNTY

**DECISION ON AWARD OF CONTRACT
ROYE-WILLIAMS ELEMENTARY SCHOOL
HVAC SYSTEMIC / PLUMBING RENOVATION**

**BID TAB SHEET
PROPOSALS RECEIVED ON
MARCH 9, 2020**

BIDDERS	Towson Mechanical, Inc.	Denver-Elek, Inc.
Bid Bond	✓	✓
Aff of Qual to Bid	✓	✓
MBE - SOP	✓	✓
MBE - UA	✓	✓
Addendum #1	✓	✓
Addendum #2	✓	✓
Addendum #3	✓	✓
Addendum #4	✓	✓
BASE BID	\$9,233,000	\$12,569,000
TOTAL BASE BIDS	\$9,233,000	\$12,569,000
Add Alternate #2	\$520,000	\$565,500
Add Alternate #3	\$44,000	\$144,200
TOTAL	\$9,797,000	\$13,278,700

ok

APPROVAL OF CONTRACTS

LEA: St. Mary's County

PSC No. 18.020.19 20 SR

Project Name: Great Mills High

Bid Opening: 03/31/20

Project Type: Systemic Renovation

Scope of Work: Partial Roof Replacement

Basis for Award of Contract: base bid plus alt. 1

Basis of Funding: 58% of eligible base bid plus alt. 1

Local Funds: \$823,549

State Funds: \$1,137,281

Total Contract: \$1,960,830

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:	<u>18.020.2020</u>	<u>\$595,719</u>
Increase Contingency Amount:	<u>40.000.2020</u>	<u>\$595,719</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	Cole Roofing Company, Inc.	<u>\$1,960,830</u>
		<u>\$1,960,830</u>

Notes: (1) Replacement of 90,982 of EPDM roofing installed in 1992.

(2) Prevailing wage rates apply to this contract.

(3) All change orders are Local responsibility; change orders are not required to be submitted to the State for review. Final State funding is evaluated at time of project Close-Out.

IAC Approval Date: _____

BID TABULATION PARTIAL ROOF REPLACEMENT AT GREAT MILLS HIGH SCHOOL SMCPS-2020-09-DSS-DC March 31, 2020 @ 1:30 p.m.				
Time Received:	3/31/2020	3/31/2020	3/31/2020	3/31/2020
	11:34 AM	12:53 PM	10:07 AM	12:36 PM
Bidder	**COLE ROOFING	RUFF ROOFERS, INC.	ALLSTATE CONTRACTOR, INC.	SIMPSON OF MARYLAND
MBE Attachments A and B	Yes	Yes	Yes	Yes
Addendum Acknowledgement (Addenda #s 1- 3)	Yes	Yes	Yes	Yes
Bid Proposal Form (Base Bid 00310)	Yes	Yes	Yes	Yes
Affidavit (00350)	Yes	Yes	Yes	Yes
Sex Offender Certification (00360)	Yes	Yes	Yes	Yes
Bid Security/Bond (00410)	Yes	Yes	Yes	Yes
Bid Letter of Surety	Yes	Yes	Yes	Yes
Unit Price Schedule	Yes	Yes	Yes	Yes
Total Base Bid	\$1,915,830.00	\$3,928,331.00	\$3,176,840.56	\$1,982,197.00
Add Alternate #1 - Increase from 3-ply felts to 4-ply felts	\$45,000.00	\$330,911.00	\$60,000.00	\$35,170.00
Bid Start Time: 1:30 pm Bid Stop Time: 1:45 pm				
Bid opening introduction and closings by: Todd Whitlock, Project Management Coordinator II Bid packages read by: Charles W. King, Project Management Coordinator I Recorded by: Vivian A. Johnston, Contract and Fiscal Specialist Reviewed by: Paola M. Laino, Director of Design and Construction				
**Lowest Bidder				

APPROVAL OF CONTRACTS

LEA: St. Mary's County

PSC No. 18.022.19 SR

Project Name: Green Holly Elementary

Bid Opening: 03-31-20

Project Type: Systemic Renovation

Scope of Work: Partial Roof Replacement

Basis for Award of Contract: base bid plus alt. 1

Basis of Funding: 58% of eligible base bid plus alt. 1 up to the maximum amount of allocation

Local Funds: \$877,618

State Funds: \$859,000

Total Contract: \$1,736,618

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	Cole Roofing Company, Inc.	<u>\$1,736,618</u>
		<u>\$1,736,618</u>

Notes: (1) Replacement of the 51,740 sf 1989 shingle roof with metal roofing.

(2) Prevailing wage rates apply to this contract.

(3) All change orders are Local responsibility; change orders are not required to be submitted to the State for review. Final State funding is evaluated at time of project Close-Out.

IAC Approval Date: _____

BID TABULATION PARTIAL ROOF REPLACEMENT AT GREEN HOLLY ELEMENTARY SCHOOL SMCPS-2020-08-DSS-DC March 31, 2020 @ 2:30 p.m.		
<i>Time Received:</i>	3/31/2020	3/31/2020
	11:19 AM	1:38 PM
Bidder	**COLE ROOFING	*RUFF ROOFERS, INC.
MBE Attachments A and B	Yes	Yes
Addendum Acknowledgement (Addenda #'s 1- 4)	Yes	No. Missing #4
Bid Proposal Form (Base Bid 00310)	Yes	Yes
Affidavit (00350)	Yes	Yes
Sex Offender Certification (00360)	Yes	Yes
Bid Security/Bond (00410)	Yes	Yes
Bid Letter of Surety	Yes	Yes
Unit Price Schedule	Yes	Yes
Total Base Bid	\$1,698,618.00	\$1,776,125.00
Add Alternate #1- Stepped Counterflashing	\$38,000.00	\$67,912.00
<i>Bid Start Time:</i> 2:30 pm		
<i>Bid Stop Time:</i> 2:37 pm		
<i>Bid opening introduction and closings by:</i> Todd Whitlock, Project Management Coordinator II <i>Bid packages read by:</i> Charles W. King, Project Management Coordinator I <i>Recorded by:</i> Vivian A. Johnston, Contract and Fiscal Specialist <i>Reviewed by:</i> Paola M. Laino, Director of Design and Construction *Non-Responsive **Lowest Bidder		

APPROVAL OF CONTRACTS

LEA: Wicomico County

PSC No. 22.010.20 HSFF

Project Name: Glen Avenue Elementary

Bid Opening: 3/31/20

Project Type: Systemic Renovation

Scope of Work: HVAC

Basis for Award of Contract: base bid plus alt 1

Basis of Funding: 97% of eligible base bid up to the maximum amount of allocation

Local Funds: \$156,540

State Funds: \$255,595

Total Contract: \$412,135

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	Wilfre Company, Inc.	<u>\$412,135</u>
		<u>\$412,135</u>

Notes: (1) Replace the window shaker units in 11 classrooms with Bard type units (heat & cool) and 3 classrooms with existing PTAC units with the Bard type units.
(2) Cost of the Gym Ineligible (\$133,708)

IAC Approval Date:

**91036-202
HVAC Renovations
Glen Avenue Elementary School
April 14, 2020**

	Wilfre Co. Inc.	Hancock and Sons Plumbing LLC
LUMP SUM BASE BID	\$278,427.00	\$290,000.00
ADD ALTERNATE 1	<u>\$133,708.00</u>	<u>\$175,000.00</u>
	<u>\$412,135.00</u>	<u>\$465,000.00</u>
Informational Pricing	\$15,500.00	\$17,000.00

It is recommended that the Board award Glen Avenue Elementary School HVAC Renovations to Wilfre Co., Inc. as the evaluated low responsive and responsible bidder pending approval by the Interagency Commission on School Construction.

SOURCE OF FUNDS:	General Funds - Capital Outlay
	State Funds - Healthy School Facility Fund
CONTRACT VALUE:	\$412,135.00

APPROVAL OF CONTRACTS

LEA: Baltimore City

PSC No. 30.072.17 SR

Project Name: #215 Highlandtown PK-8

Bid Opening: 03/31/20

Project Type: Systemic Renovation

Scope of Work: Roof Replacement

Basis for Award of Contract: base bid plus alts. 1-2

Basis of Funding: 93% of eligible base bid plus alts. 1-2 up to the amount of maximum allocation

Local Funds: \$713,000

State Funds: \$622,000

Total Contract: \$1,335,000

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	Simpson of Maryland, Inc.	<u>\$1,335,000</u>
		<u>\$1,335,000</u>

Notes: (1) Replacement of the entire 17,440 sf 1975 shingled and built-up roof with shingles and TPO.
(2) Prevailing wage rates apply to this contract.
(3) Apparent low bidder (Detwiler Roofing) deemed non responsive for failure to submit required MBE documentation.
(4) All change orders are Local responsibility; change orders are not required to be submitted to the State for review. Final State funding is evaluated at time of project Close-Out.

IAC Approval Date:

IFB-20001 Roof Replacement at Highlandtown Pre K-8 School #215 Bid Tab

	<u>Cole Roofing</u>	<u>Simpson of MD</u>	<u>Autumn Contracting</u>	<u>Detwiler Roofing</u>
→ Item 1	\$1,279,925.00	\$1,091,000.00	\$1,611,500.00	\$930,000.00
Alt 1 Item 1	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00
→ Alt 1 Item 2	\$41,520.00	\$45,000.00	\$95,000.00	\$20,000.00
Alt 2 Item 1	\$84,618.00	\$27,750.00	\$80,000.00	\$5,000.00
→ Alt Item 2	\$126,510.00	\$199,000.00	\$242,000.00	\$140,000.00
Total	\$1,547,573.00	\$1,377,750.00	\$2,043,500.00	\$1,095,000.00

\$ 1,335,000

1,090,000

Item III.A. Site Approval – Anne Arundel County Public Schools – Old Mill West High School site

Motion:

To approve the acquisition by the Anne Arundel County Board of Education (AACBOE) of 47.973 acres of land, known as Papa Johns Farm, adjacent to New Cut Road and Grover Road, in Severn, Maryland, 21144, to enable the Anne Arundel County Public Schools (AACPS) to construct Old Mill West High School; adhering to the actions identified in the state clearinghouse review, state identifier MD20200210-0017.

Background:

The Anne Arundel County Board of Education requests site approval to enable it to acquire land for the design and construction of a new high school in Severn. The parcel to be acquired, at 47.973 acres, is directly west of Interstate 97 along New Cut and Grover roads.

The tract, known as Papa Johns Farm is owned Anne Arundel County. In support of the construction of Old Mill West High School, the Anne Arundel County government will transfer the property to the AACBOE at no cost to the school district. It was one of two sites that AACBOE considered in evaluating high school alternatives. This site was determined to be the largest available vacant parcel in the area that could accommodate the school.

The high school is being planned for 2,137 students in ninth through twelfth grades with a planned opening in the fall 2024.

The Anne Arundel County Board of Education approved the site November 6, 2019. State Clearinghouse review was completed in February 2020.

Land Use and Infrastructure

- The site is in the County's Priority Funding Area.
- Zoning for the property is R-5 Residential and C-1 (Local Commercial). Schools are allowed by right in these districts.
- The site is served by New Cut and Grover Roads.
- The site will need improvements to have good vehicular and pedestrian access from New Cut and Grover Roads.
- The site is located within an existing public water service area and has a classification of W-1 (service connected). An existing public water line is located beneath the public road and a connection will be made to it.
- The site is located within an existing sewer service area and has a classification of S-1 (service connected).
- Natural gas is available at the site.
- Stormwater management facilities and sediment control measures at the site can follow current SWM and SEC codes.

Environmental and Natural Settings

- The site is not within a 100-year floodplain.
- Forty-seven acres of the site are deemed usable for the school; a limited amount of site clearing will be required for construction.
- The project will require a grading plan or sediment control permit.

- The site is considered prime agricultural land. The site is not designated for agricultural preservation or identified as a priority preservation area.
- No known rare, threatened or endangered species of plant or animals or habitats are known to exist on or near the site.

Item III.B. Site Approval – Prince George’s County Public Schools – Cherokee Lane Elementary Replacement School (Buck Lodge Middle School site)

Motion:

To approve the use by the Prince George’s County Board of Education (PGCBOE) of 24.44 acres of land occupied by Buck Lodge Middle School, at 2617 Buck Lodge Road, Hyattsville, MD, 20783, for the construction of Cherokee Lane Elementary Replacement School (Pre-K through fifth grade), to be co-located on the same property; adhering to the actions identified in the state clearinghouse review, state identifier MD20200130-0076.

Background:

The Prince George’s County Board of Education (PGCBOE) requests site approval to enable it to use the Buck Lodge Middle School property at 2617 Buck Lodge Road, Hyattsville, MD, 20783 for the construction of the Cherokee Lane Elementary Replacement School.

The new elementary school would be constructed immediately to the east of Buck Lodge Middle School on the same property. The new school would occupy about 12 acres of the site and require limited forest clearance, in addition to using space currently occupied by athletic fields.

The Buck Lodge property is owned by Prince George’s County Public Schools. The new school is being designed for a state rated capacity SRC of 846 as a two-story building. Approximately 80 percent of the building would be constructed offsite and set on site-constructed foundations. Large spaces such as the gymnasium and cafeteria would be constructed onsite.

Choosing the Buck Lodge site for a new elementary school in Hyattsville was one of several related actions that the Prince George’s County Board of Education approved on January 24, 2019, including:

- Replacement and expansion of Cherokee Lane Elementary School to be co-located on the Buck Lodge Middle School campus;
- Replacement and expansion of Adelphi Elementary School in the Judy Hoyer Family Learning Center (JHFLC) building;
- Expansion and conversion of the existing Adelphi Elementary School into the New Adelphi Area Middle School; and
- Demolition of the existing Cherokee Lane Elementary School and construction of the New Adelphi Area High School campus.

The Prince George’s County Board of Education approved the site on February 21, 2019. State Clearinghouse review was completed in March 2020. During the review process, the Maryland Historical Trust (MHT) noted that the project will have “no effect” on historic properties and that historic preservation requirements have been met.

Land Use and Infrastructure

- The site is in the County’s PFA and Developed Tier.
- Zoning for the site is Residential-Suburban (R-R).
- The site is served by public water and sewer.

- There is sufficient wastewater treatment capacity to serve the expanded school. The extension of water and sewer lines to the site will be the responsibility of the developer and PGCPs.
- Natural gas is available at the site.
- Stormwater quantity and quality will be addressed as required during the County's site plan approval process.
- The closest Fire Department is located 2.5 miles (9 minutes) from of the site.
- The site has access to public transportation. The closest bus stop is located approximately a half-mile from the site.

Environmental and Natural Settings

- Approximately 12 acres of the property would be developed for the new school. This portion of the site is currently occupied by athletic fields and forest. Some forested area would be cleared, subject to the Prince George's County Woodland Conservation and Tree Preservation Ordinance.
- The site is not considered prime agricultural land. The site is not designated for agricultural preservation or identified as a priority preservation area.
- Long-stalk Greenbrier, a rare, threatened or endangered plant, is found on site.

Item III.C. Site Approval – Frederick County Public Schools – Sanner Middle School site

Motion:

To approve the acquisition by the Frederick County Board of Education (FCBOE) of 29.67 acres of land known as Sanner Farm (Tax Map 57, part of Parcel 18), adjacent to the future Tuscarora Creek Elementary School, located east of Walter Martz Road and Spring Run Circle in Frederick, Maryland, 21702, to enable the construction of Sanner Middle School; adhering to the actions identified in the state clearinghouse review, state identifier MD20200102-0005.

Background:

The Frederick County Board of Education (FCBOE) requests site approval to enable it to acquire land for the construction of a middle school in the City of Frederick. The parcel to be acquired, at 29.67 acres, is adjacent to the future Tuscarora Creek Elementary School east of Walter Martz Road adjacent to the Christopher's Crossing development.

The elementary school is scheduled to open in the fall of 2026 and the middle school is a future project. The combined site will operate as an elementary and middle school campus.

The middle school tract is known as the Sanner Farm and is owned by the City of Frederick. This site was offered to the BOE at no cost through negotiations with the Frederick County and Frederick City governments. The Board of Education is in the process of acquiring the site from Frederick City. A plat has been approved and a title search and deed are in progress.

Approximately 14.03 acres are deemed usable and planned for development. It was the only site that FCBOE considered in addition to the existing Tuscarora Creek Elementary School site when evaluating school addition alternatives.

Frederick County Public Schools are planning to use a prototype middle school design that can accommodate approximately 900 students in sixth through eighth grades.

The Frederick County Board of Education approved the site on July 11, 2018. State Clearinghouse review was completed in February 2020.

Land Use and Infrastructure

- The site is within the county and city's Priority Funding Areas.
- The zoning of the site is R-4 (Residential, four units per acre), with a Tuscarora Creek Planned Neighborhood Development overlay approved in 2013. Both allow public schools.
- The Independent Hose Company fire station is located on Baughman's Lane, approximately 3.5 miles south of the proposed site. Frederick County requires fire hydrants to be installed along its public roads. A future fire station is planned adjacent to the school site.
- Potomac Edison is the electricity provider. Their facilities are designed to meet the needs of the current and planned development in the North Frederick growth area.
- The Sanner site is located within a planned public water service area and has a classification of "planned service." The adjoining Tuscarora Creek site has a classification of W-3 (service within three years) in the Frederick County Water and Sewer Master Plan. A well will not be necessary. A water line exists within the Spring Run Drive right-of-way

up to the edge of the Tuscarora Creek school site and within the Christopher's Crossing right-of-way.

- A sewer connection will be available via an easement from Spring Run Circle just south of Tuscarora Valley Court that connects to the Tuscarora Creek school site. There is also a sewer line within the Christopher's Crossing right-of-way. The wastewater treatment plant has sufficient wastewater treatment capacity and an on-site sewage disposal system is not needed. Extension of the lines to the site will be the responsibility of the developer and Frederick County Public Schools.
- Natural gas is provided by the Washington Gas Company. A gas line has been extended to the edge of the Tuscarora Creek school site within the Spring Run Drive right-of-way.
- The proposed school site is subject to the Maryland Stormwater Management Act of 2007. Stormwater quantity and quality will be addressed during site plan approval. Sediment control measures will be required during construction and must be in accordance with the Frederick and Catoctin Soil Conservation Service District Regulations.
- This site does not have access to public transportation. Public school buses will serve the school.

Environmental and Natural Settings

- The 100-year floodplain abuts the northern and southeastern sections of the school site, according to FEMA Flood Insurance Rate Maps #24021C0283D and #24021C0281D.
- Pedestrian, bicycle, and vehicular improvements will be constructed to connect to the site. Sidewalks have been built along Spring Run Drive to the Tuscarora Creek elementary school site; and the Tuscarora Creek and Clover Ridge developments have sidewalks along their streets, including along Walter Martz Road. Christopher's Crossing will have sidewalks and bicycle accommodations when it is built out.
- The site is not considered prime agricultural land. The site is not designated for agricultural preservation, nor is it identified as a priority preservation area by Frederick County's 2010 Comprehensive Plan.
- There are no rare, threatened, or endangered species of plant or animal known to exist on or near the site. The site was previously in agricultural crop production.

Item III.D. Approval of Property Transfer – Wicomico County – Jersey Road annex

Motion:

To approve the transfer of 3.3 acres of land (a portion of Tax Map 29, Parcel 243) on the west side of Jersey Road, north of North Curlew Road, north of the Salisbury Middle School campus, in Salisbury, Maryland, 21801, from the Wicomico County Board of Education to the Wicomico County Government, for future disposal as surplus property.

Background Information:

Acres involved in transaction:	3.3 acres (of 14.13-acre parcel)
State Investment	\$0
Outstanding State Bond Debt	\$0
Debt Service Payment Schedule	N/A

The Wicomico County Board of Education seeks approval from the Interagency Commission for School Construction to transfer 3.3 acres of land on the west side of Jersey Road, north of North Curlew Road and Salisbury Middle School, to the Wicomico County Government for future disposal as surplus property.

The land is the northeasternmost portion of a 14.13-acre parcel (Tax Map 29, Parcel 243) acquired by the Wicomico County Board of Education on December 17, 1986. The wooded lot is not and has not been used by the Wicomico County Public Schools (WCPS) for educational purposes. After IAC approval of the transfer, the property will be subdivided and conveyed to Wicomico County for future disposal. Wicomico County will seek IAC approval for disposal of the property at a future date. The remaining portion of the original parcel (11.01 acres) will be retained by WCPS.



Item III.E. Approval of Property Transfer – Baltimore City – Grove Park Elementary/Middle School

Motion:

To approve the transfer of the #022 Grove Park Elementary/Middle School, 5545 Kennison Avenue, Baltimore, MD, 21215, from the Baltimore City Board of School Commissioners to the Mayor and City Council of Baltimore, as approved by the Board on January 14, 2020 with the agreement that the city government will reimburse the State the outstanding bond debt service in the amount of \$2,844,159.99. The Baltimore City Government shall obtain approval of the Interagency Commission before transferring any right, title, or interest to any portion of the property.

Background Information and Building Data:

Size:	58,589 sf
Acres involved in transaction:	5.17
Original Construction Date:	1958
State Rated Capacity:	331
Approval History:	N/A
State Investment:	TBD
Outstanding State Bond Debt:	\$2,844,159.99

On January 14, 2020, the Baltimore City Board of School Commissioners voted to surplus the former Grove Park Elementary/Middle School, which was closed in 2018. The building was used for swing space for Calvin Rodwell Elementary/Middle School while Calvin Rodwell was undergoing construction. The Grove Park building is no longer needed for swing space since Calvin Rodwell Elementary/Middle reopened in January, 2020.

Grove Park Elementary/Middle School was built in 1958, and a 10-classroom modular structure was added to the facility in 1970.

Upon IAC approval, the Baltimore City Board of School Commissioners will transfer ownership of the building to the Mayor and City Council of Baltimore for future disposition as surplus property.

Item III.F. Approval of Property Transfer – Baltimore City – Dr. Martin Luther King Jr. Elementary/Middle School

Motion:

To approve the transfer of the #254 Dr. Martin Luther King, Jr. PK-8 School, 3750 Greenspring Avenue, Baltimore, MD, 21211, from the Baltimore City Board of School Commissioners to the Mayor and City Council of Baltimore, as approved by the Board on January 8, 2019 with the agreement that the city government will reimburse the State the outstanding bond debt service in the amount of \$397,569.99 by the scheduled dates provided by the State Treasurer’s Office. The Baltimore City Government shall obtain approval of the Interagency Commission before transferring any right, title, or interest to any portion of the property.

Background Information and Building Data:

Size:	100,100 sf
Acres involved in transaction:	2.32
Original Construction Date:	1973
State Rated Capacity:	419
Approval History:	N/A
State Investment:	TBD
Outstanding State Bond Debt:	\$397,569.99

On January 8, 2019, the Baltimore City Board of School Commissioners voted to close and surplus the Dr. Martin Luther King, Jr. PK-8 School building back to the City of Baltimore in June 2020.

Dr. Martin Luther King, Jr. PK-8 School was built in 1973, and a library/media center was added to the facility in 2001.

Upon IAC approval, the Baltimore City Board of School Commissioners will transfer ownership of the building to the Mayor and City Council of Baltimore for future disposition as surplus property.

Item III.G. Approval of Property Transfer – Baltimore City – Sarah M. Roach Elementary School

Motion:

To approve the transfer of the #073 Sarah M. Roach Elementary School, 3434 Old Frederick Road, Baltimore, MD, 21229, from the Baltimore City Board of School Commissioners to the Mayor and City Council of Baltimore, as approved by the board on January 14, 2020 with the agreement that the city government will reimburse the State the outstanding bond debt service in the amount of \$15,832.15. The Baltimore City Government shall obtain approval of the Interagency Commission before transferring any right, title, or interest to any portion of the property.

Background Information and Building Data:

Size:	44,874 sf
Acres involved in transaction:	2.9
Original Construction Date:	1971
State Rated Capacity:	272
Approval History:	N/A
State Investment:	TBD
Outstanding State Bond Debt:	\$15,832.15

On January 14, 2020, the Baltimore City Board of School Commissioners voted to surplus Sarah M. Roach Elementary School, which will be closed at the end of the 2019-20 school year, and to surplus the building back to the City of Baltimore.

Beginning in the 2020-21 school year, Sarah M. Roach students will join Mary E. Rodman students to form one school community. Students currently zoned for Sarah M. Roach will be rezoned to Mary E. Rodman Elementary School, a newly renovated 21st-century school building.

Sarah M. Roach Elementary School was built in 1971, and a library/media center was added to the facility in 2008.

Upon IAC approval, the Baltimore City Board of School Commissioners will transfer ownership of the building to the Mayor and City Council of Baltimore for future disposition as surplus property.

Item IV. FY 2021 Capital Improvement Program 100% and Impact of Approval on Out-Year Obligations; Approval of Non-Public Aging Schools Program Reversions

Motion:

1. To approve the reversion of \$710,621 unexpended appropriation of the Senator James E. “Ed” DeGrange Non-Public Aging Schools to the Unreserved Statewide Appropriation account for the Capital Improvement Program pursuant to Chapter 14, Laws of Maryland 2019 (HB101) as presented in this item; and
2. To approve the Fiscal Year 2021 Capital Improvement Program in the total amount of \$392.078 million, including \$386.2 million for allocation to funding and planning projects as specified for each local school system in the attached document dated May 14, 2020, \$.5 million for Department of General Services (DGS) design consultant fees and \$5.3 million new authorization held for unanticipated project costs; and
3. To authorize the IAC staff to make minor adjustments to allocations based on calculation of the project’s net state funding amount to avoid the over or under funding of a project.

Background Information:

The available funding for the FY 2021 CIP consists of \$280 M in new bond authorization in accordance with the Maryland Consolidated Capital Bond Loan (MCCBL) of 2020, \$52.3 million in Supplemental Enrollment Growth and Relocatable Classroom (EGRC) funds, an additional \$25 million in Supplemental EGRC Appropriations which does not require a local cost share match, \$36.5 million in prior year appropriations and \$0.7 million in Non-Public Aging School Funding which is being reverted to the Capital Improvement Program after not being appropriated within 2 years.

In accordance with Chapter 14, Laws of Maryland 2019 (HB101) which included language providing that grants made to nonpublic schools shall be expended within 3 years of the date that funding for the grants became available. Any funding for grants that is unexpended following 3 years of having become available shall be transferred to the Unreserved Statewide Appropriation Account for public school construction. The amounts to be transferred are shown in column 4, in the table below by fiscal year:

Fiscal Year (1)	Appropriation (2)	Expenditures (3)	Unexpended Appropriation (4)
FY 2014	3,000,000	2,802,512	197,487
FY 2015	3,500,000	3,325,837	174,162
FY 2016	3,500,000	3,161,027	338,972
Totals	\$10,000,000	\$9,289,376	\$710,621

FY 2021 Public School Construction Capital Improvement Program

Requests for the FY 2021 Capital Improvement Program (CIP) were submitted by the 24 LEAs and the Maryland School for the Blind totaling \$730.618 million for 160 funding projects, as well as 55 project requests for planning approval. See Table 1.

Planning and Funding Requests					Table 1
Project Type	LP	Funding	Total	Amount Requested	% of Amount Requested
Major Projects	53	57	110	\$559,527,127	77%
Kindergarten	2	5	7	\$7,504,299	1%
Systemic Projects	0	98	98	\$163,586,871	22%
Funding Reserved	0	0	0	-	
Design Review	0	0	0	-	
Total	55	160	215	\$730,618,297	100%

The IAC staff recommendations provide funding for 53% or \$386 million of the \$730 million requested, including funding for 111 projects and planning approval for a total of 22 projects. See Table 2.

Recommendations for Allocation					Table 2
Project Type	LP	Funding	Total	Allocation	% Allocated
Major Projects	20	41	61	\$288,748,897	73.65%
Kindergarten	2	1	3	\$131,299	0.03%
Systemic Projects	0	69	69	\$97,404,964	24.84%
Funding Reserved	0	0	0	\$5,293,670	1.35%
Design Review	0	0	0	\$500,000	0.13%
Total	22	111	133	\$ 392,078,830	100.00%

The following sources of funding are available for allocation:

Sources of Funding Available for Allocation	Table 3
FY 2021 CIP Public School Construction Program (MCCBL 2020)	\$280,000,000
Prior Year Appropriations Reserved for Specific LEAs'	\$36,159,664
Supplemental Capital Grant Program for Local School Systems with Significant Enrollment Growth or Relocatable Classrooms (EGRC)	\$75,000,000
Prior Year Supplemental Capital Grant Program for Local School Systems with EGRC	\$2,353,734
Energy Efficiency Program, Non-Aging Schools Program, Supplemental Appropriations Initiative	\$1,001,330
Total	\$394,514,728

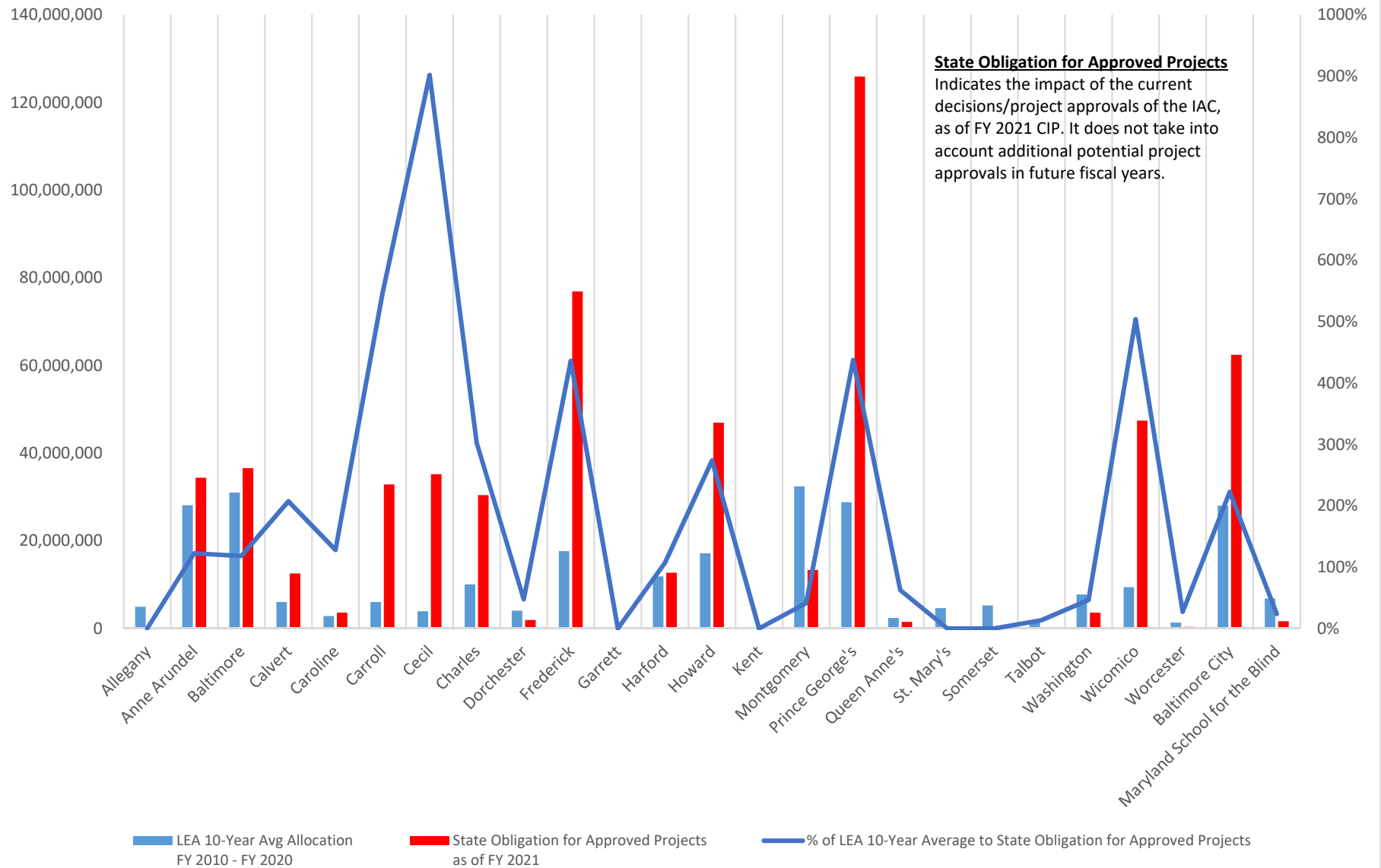
Factors of Note:

- For the FY 2021 CIP, \$36.4 million from prior year appropriations is available for allocation to eligible projects in 13 LEAs. The IAC staff recommendation includes an allocation of \$34 million to 23 eligible projects, in accordance with §5-303 (j)(3) of the Education Article. The remaining balance of \$2.4 million is reserved for Baltimore City.

\$28.2 million of the total available prior year appropriations are reserved for Baltimore City Public Schools. Of this amount, \$25.8 million is included for allocation to 9 projects in the IAC staff recommendations. The \$2.4 million remaining will continue to be held in the account reserved for BCPSS due to the lack of eligible projects. For FY 2021, Baltimore City's new authorization funding, before application of any reserved funding, is within 1% of their 10-year average, which makes it clear that new authorization is not being supplanted.

- It is our understanding that BCPSS will submit a request to modify the current FY 2021 priorities, which may result in the cancellation of allocations to certain requested projects, increasing the amount of reserve funding held for Baltimore City until FY 2022.
- The LEA has been invited to attend a future meeting to discuss their proposed amendments to the CIP as well as to provide documentation that cites their Board of Commissioners support for the referenced actions. Staff will provide more information on the process for prior year appropriations at the IAC's June meeting.
- In Fiscal Year 2020, the New Cherokee Lane Elementary School Replacement Project located in Prince George's County Public School System was approved for funding through the Innovative Incentive Pilot Program (IIPP) in the FY 2020 CIP to provide additional State funding for projects that were able to secure a cost that was 30% or more below the rolling state average. The LEA has determined that due to escalating costs the project will not meet the eligibility criteria. The LEA has determined that they will move forward with the project and assume all additional cost, consistent with procedures adopted for the IIPP by the IAC.

Interagency Commission on School Construction
 Estimated LEA 10-Year Average Allocation (FY 2010-FY 2020)
 Compared to State \$ Obligation of Approved Projects as of Fiscal Year 2021



Interagency Commission on School Construction

Forecast of Estimated State Appropriations, Allocation to the Capital Improvement Program, Remaining State Obligation to Current Approved Projects by Fiscal Year

Notes:

Anticipated Annual CIP

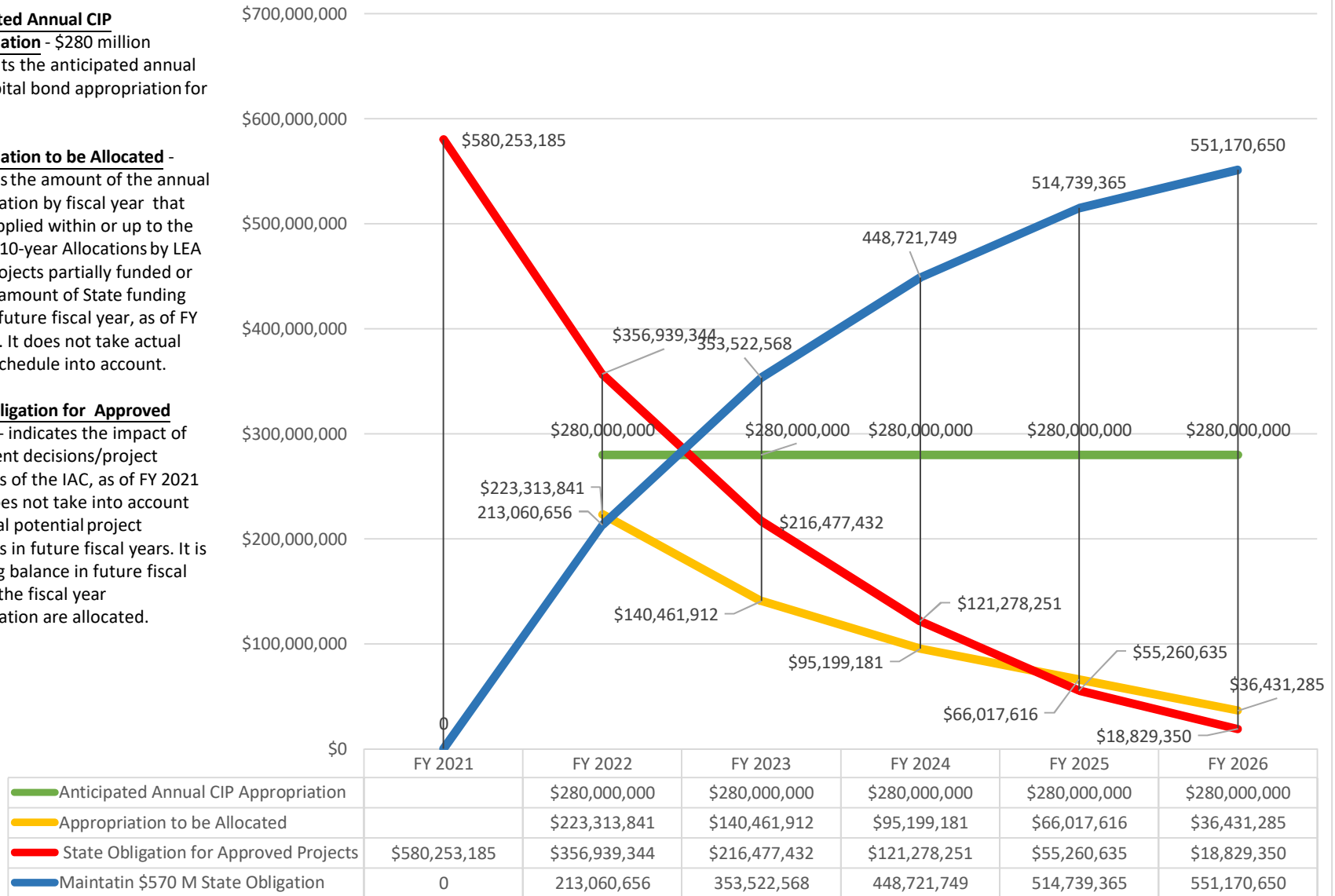
Appropriation - \$280 million represents the anticipated annual State capital bond appropriation for the CIP.

Appropriation to be Allocated -

Estimates the amount of the annual appropriation by fiscal year that will be applied within or up to the Average 10-year Allocations by LEA to CIP projects partially funded or with a n amount of State funding due in a future fiscal year, as of FY 2021 CIP. It does not take actual project schedule into account.

State Obligation for Approved

Projects - indicates the impact of the current decisions/project approvals of the IAC, as of FY 2021 CIP. It does not take into account additional potential project approvals in future fiscal years. It is a running balance in future fiscal years as the fiscal year appropriation are allocated.



**Interagency Commission on School Construction
Summary by LEA, 10-Year Average Allocation and
State Obligation for Approved Projects as of FY 2021**

LEA	LEA 10-Year Avg Allocation FY 2010 - FY 2020	State Obligation for Approved Projects as of FY 2021	% of LEA 10-Year Average to State Obligation for Approved Projects
	(1)	(2)	(3)
Allegany	4,946,768	0	0%
Anne Arundel	28,087,085	34,373,398	122%
Baltimore	30,983,559	36,564,530	118%
Calvert	6,046,794	12,536,500	207%
Caroline	2,815,180	3,603,827	128%
Carroll	6,008,258	32,842,106	547%
Cecil	3,899,666	35,167,470	902%
Charles	10,032,250	30,388,360	303%
Dorchester	4,036,015	1,917,497	48%
Frederick	17,629,175	76,873,087	436%
Garrett	205,486	0	0%
Harford	11,877,628	12,712,163	107%
Howard	17,142,046	46,929,805	274%
Kent	270,009	0	0%
Montgomery	32,398,226	13,355,419	41%
Prince George's	28,779,674	125,876,437	437%
Queen Anne's	2,381,449	1,487,927	62%
St. Mary's	4,629,030	0	0%
Somerset	5,230,762	0	0%
Talbot	1,765,638	237,125	13%
Washington	7,747,014	3,596,432	46%
Wicomico	9,409,233	47,405,559	504%
Worcester	1,338,626	362,000	27%
Baltimore City	28,024,350	62,401,000	223%
Maryland School for the Blind	6,816,078	1,622,543	24%
LEA Totals	272,499,999	580,253,185	213%

(1) LEA 10-Year Average Allocation FY 2010 - FY 2020 - Calculation of each LEAs Average CIP allocation of new authorization.

(2) State Obligation for Approved Projects as of FY 2021 - represents the balance of State funding committed from future fiscal year appropriations.

(3) % of LEA 10-Year Average to State Obligation for Approved Projects

FY 2021 CIP (100%) IAC Staff Recommendations

A	B		C	D	E	F	G		H	K	I	J	K	L
	FY 2021 CIP Number of Project Requests													
LEA	Planning	Funding	FY 2021 CIP Requests Planning/ Funding	LEAs 10 Year Average New Funds	IAC Staff 75% of New Authorization Funding Recommendations 12-12-19	Preliminary 90% IAC Funding Recommendations 3-1-20	Preliminary IAC Staff Funding Recom- mendations New Authorization 5-1-20	Total New Authorization	IAC Staff Funding Recommendations LEA Prior Year Appropriations 5-1-20	IAC Staff Funding Recom- mendations EEI, SA and NPASP Statewide Prior Year Appropriations 5-1-20	Preliminary IAC Staff Total New Authorization & Prior Year Appropriations Recommendations 5-1-20	Preliminary IAC Staff Funding Recommendations EGRC 19, 20& 21 5-1-20	Preliminary IAC Staff Funding Recommendations Additional EGRC 21 Per SB 191 5-1-20	Preliminary 100% of Total IAC Staff Funding Recommendations 5-1-20
Allegany	0	3	\$ 1,179,567	\$4,946,768	\$ 1,031,667	\$ 147,900	\$ -	\$ 1,179,567	\$ -	\$ -	\$ 1,179,567	\$ -	\$ -	\$ 1,179,567
Anne Arundel	7	10	\$ 52,178,000	\$28,087,085	\$ 22,393,770	\$ 3,799,418	\$ 1,624,171	\$ 27,817,359	\$ 277,130	\$ -	\$ 28,094,489	\$ 6,981,468	\$ 2,195,122	\$ 37,271,079
Baltimore County	11	22	\$ 219,778,349	\$30,983,559	\$ 24,463,845	\$ 3,774,569	\$ 2,465,554	\$ 30,703,968	\$ -	\$ -	\$ 30,703,968	\$ 9,468,851	\$ -	\$ 40,172,819
Calvert	1	4	\$ 3,851,500	\$6,046,794	\$ 3,351,675	\$ 325,821	\$ 400	\$ 3,677,896	\$ 46,001	\$ 127,603	\$ 3,851,500	\$ -	\$ -	\$ 3,851,500
Caroline	0	1	\$ 16,885,000	\$2,815,180	\$ 3,846,715	\$ 2,813,411	\$ 5,156,719	\$ 11,816,845	\$ -	\$ -	\$ 11,816,845	\$ 476,189	\$ 1,219,512	\$ 13,512,546
Carroll	1	6	\$ 22,501,000	\$6,008,258	\$ 5,107,019	\$ 901,238	\$ 1,249,344	\$ 7,257,601	\$ 2,225,293	\$ -	\$ 9,482,894	\$ -	\$ -	\$ 9,482,894
Cecil	1	4	\$ 5,563,000	\$3,899,666	\$ 3,266,019	\$ -	\$ 366,981	\$ 3,633,000	\$ 22,987	\$ -	\$ 3,655,987	\$ -	\$ -	\$ 3,655,987
Charles	3	9	\$ 32,087,299	\$10,032,250	\$ 7,498,438	\$ 2,254,225	\$ 299	\$ 9,752,962	\$ -	\$ -	\$ 9,752,962	\$ -	\$ -	\$ 9,752,962
Dorchester	0	3	\$ 5,829,387	\$4,036,015	\$ 3,436,890	\$ 361,000	\$ 114,000	\$ 3,911,890	\$ -	\$ -	\$ 3,911,890	\$ -	\$ -	\$ 3,911,890
Frederick	2	12	\$ 23,500,357	\$17,629,175	\$ 11,492,188	\$ 5,782,969	\$ 58,918	\$ 17,334,075	\$ 25,145	\$ -	\$ 17,359,220	\$ 3,568,365	\$ 1,219,512	\$ 22,147,097
Garrett	0	1	\$ 1,335,000	\$205,486	\$ 952,575	\$ 142,604	\$ 48,675	\$ 1,143,854	\$ 142,471	\$ 48,675	\$ 1,335,000	\$ -	\$ -	\$ 1,335,000
Harford	0	3	\$ 13,941,941	\$11,877,628	\$ 8,392,128	\$ 2,414,500	\$ 871,000	\$ 11,677,628	\$ 759,150	\$ -	\$ 12,436,778	\$ -	\$ -	\$ 12,436,778
Howard	1	4	\$ 44,402,793	\$17,142,046	\$ 13,903,908	\$ 2,690,192	\$ 281,804	\$ 16,875,904	\$ 803,195	\$ -	\$ 17,679,099	\$ 6,750,712	\$ 9,268,293	\$ 33,698,104
Kent	0	2	\$ 2,992,760	\$270,009	\$ 2,211,250	\$ -	\$ 81,510	\$ 2,292,760	\$ -	\$ 700,000	\$ 2,992,760	\$ -	\$ -	\$ 2,992,760
Montgomery	18	26	\$ 110,398,000	\$32,398,226	\$ 25,333,705	\$ 2,804,080	\$ 3,607,922	\$ 31,745,707	\$ 62,846	\$ -	\$ 31,808,553	\$ 13,666,271	\$ 8,658,537	\$ 54,133,361
Prince George's	5	5	\$ 48,543,000	\$28,779,674	\$ 20,256,971	\$ 4,952,250	\$ 3,717,691	\$ 28,926,912	\$ 3,553,749	\$ -	\$ 32,480,661	\$ 11,441,878	\$ 2,439,024	\$ 46,361,563
Queen Anne's	0	4	\$ 2,490,900	\$2,381,449	\$ 882,375	\$ 68,525	\$ -	\$ 950,900	\$ 52,073	\$ -	\$ 1,002,973	\$ -	\$ -	\$ 1,002,973
St. Mary's	0	2	\$ 5,331,000	\$4,629,030	\$ 3,705,522	\$ 173,604	\$ 1,450,855	\$ 5,329,981	\$ -	\$ -	\$ 5,329,981	\$ -	\$ -	\$ 5,329,981
Somerset	1	1	\$ 2,900,000	\$5,230,762	\$ 2,175,000	\$ 725,000	\$ -	\$ 2,900,000	\$ -	\$ -	\$ 2,900,000	\$ -	\$ -	\$ 2,900,000
Talbot	0	1	\$ 3,706,960	\$1,765,638	\$ 2,045,871	\$ 926,700	\$ -	\$ 2,972,571	\$ -	\$ -	\$ 2,972,571	\$ -	\$ -	\$ 2,972,571
Washington	0	5	\$ 11,106,543	\$7,747,014	\$ 6,506,997	\$ 573,980	\$ 428,912	\$ 7,509,889	\$ -	\$ -	\$ 7,509,889	\$ -	\$ -	\$ 7,509,889
Wicomico	1	2	\$ 11,792,445	\$9,409,233	\$ 7,683,322	\$ 1,488,786	\$ -	\$ 9,172,108	\$ 778	\$ -	\$ 9,172,886	\$ -	\$ -	\$ 9,172,886
Worcester	1	1	\$ 1,275,000	\$1,338,626	\$ 1,275,000	\$ -	\$ -	\$ 1,275,000	\$ -	\$ -	\$ 1,275,000	\$ -	\$ -	\$ 1,275,000
Baltimore City	2	28	\$ 78,847,000	\$28,024,350	\$ 23,579,309	\$ 3,508,116	\$ 681,575	\$ 27,769,000	\$ 25,878,000	\$ -	\$ 53,647,000	\$ -	\$ -	\$ 53,647,000
MD School for the Blind	0	1	\$ 8,201,496	\$6,816,078	\$ 5,207,841	\$ 1,371,112	\$ -	\$ 6,578,953	\$ -	\$ -	\$ 6,578,953	\$ -	\$ -	\$ 6,578,953
Funding Reserved			\$ -	\$ -	\$ -	\$ -	\$ 5,293,670	\$ 5,293,670	\$ -	\$ -	\$ 5,293,670	\$ -	\$ -	\$ 5,293,670
DGS Design Consultant Fees			\$ -	\$ -	\$ -	\$ -	\$ 500,000	\$ 500,000	\$ -	\$ -	\$ 500,000	\$ -	\$ -	\$ 500,000
Totals	55	160	\$ 730,618,297	\$272,500,000	\$ 210,000,000	\$ 42,000,000	\$ 28,000,000	\$ 280,000,000	\$ 33,848,818	\$ 876,278	\$ 314,725,096	\$ 52,353,734	\$ 25,000,000	\$ 392,078,830
	215													

Notes: (1)The overall funding amounts for each of the funding sources may change depending on CIP issues being resolved, the amount of the governor's final capital budget appropriation, available prior year appropriations and the actual Enrollment Growth & Relocatable Classrooms.

INFORMATIONAL ONLY

FY 2021 CIP (100%) IAC Staff Recommendations

May 14, 2020

Approval Status: A: Designees recommendation for approval of planning or funding pending approval by the IAC B: Deferred, but eligible for local planning or construction funding C: Deferred, and not currently eligible for planning or funding approval based on unresolved issues D: Denied, and not eligible for planning or funding approval																								
LEA	Priority	Project Name	PSC#	Request Type	Funding Status	Project Category	Project Type	Anticipated Bid Date	Total Estimated Project Cost	Net State Funding	Prior State Funding	FY 2021 Requests	LP	IAC Staff Funding Recommendations 12-12-19	Preliminary 90% IAC Funding Recommendations 2-12-20	Preliminary IAC Staff Funding Recommendations New Authorization 5-01-20	Preliminary Total New Authorization 5-01-20	Preliminary IAC Staff Funding Recommendations LEA Prior Year Appropriations 5-01-20	Preliminary IAC Staff Funding Recommendations EEI, SA & Non Public Aging School Prior Year Appropriations 5-01-20	Preliminary Total New Authorization & Prior Year Appropriations 5-01-20	Preliminary IAC Staff Funding Recommendations EGRC 20 & 21 5-01-20	Preliminary IAC Staff Recommendations for SB 191 Additional EGRC 21 Funds 5-01-20	Preliminary Total IAC Staff Funding Recommendations 5-01-20	Funding Code
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
Allegany	1	Center for Career & Technical Education	01.027	F	A	SR	Roof - Phase I	05/01/20	\$1,401,750	\$1,134,750	\$1,034,183	\$100,567		\$100,567	\$0	\$0	\$100,567			\$100,567			\$100,567	b
Allegany	2	Washington Middle	01.034	F	A	SR	Boilers	05/01/20	\$1,154,250	\$927,000	\$834,000	\$93,000		\$93,000	\$0	\$0	\$93,000			\$93,000			\$93,000	b
Allegany	3	Braddock Middle	01.035	F	A	SR	Boilers	05/01/20	\$1,189,700	\$986,000	\$0	\$986,000		\$838,100	\$147,900	\$0	\$986,000			\$986,000			\$986,000	e
Allegany Total									\$3,745,700	\$3,047,750	\$1,868,183	\$1,179,567		\$1,031,667	\$147,900	\$0	\$1,179,567	\$0	\$0	\$1,179,567	\$0	\$0	\$1,179,567	
Anne Arundel	1	Maryland City Elementary	02.082	F	A	SR	Roof	02/01/20	\$2,000,000	\$857,000	\$0	\$857,000		\$857,000	\$0	\$0	\$857,000			\$857,000			\$857,000	e
Anne Arundel	2	Edgewater Elementary	02.033	F	A	C	Renovation/Addition	08/01/18	\$49,972,000	\$9,212,000	\$5,527,000	\$3,685,000		\$3,685,000	\$0	\$0	\$3,685,000			\$3,685,000			\$3,685,000	b
Anne Arundel	3	Tyler Heights Elementary	02.069	F	A	C	Renovation/Addition	08/01/18	\$43,097,000	\$4,135,000	\$2,663,000	\$1,472,000		\$1,396,775	\$75,225	\$0	\$1,472,000			\$1,472,000			\$1,472,000	b
Anne Arundel	4	Richard Henry Lee Elementary	02.022	F	A	C	Renovation/Addition	08/01/18	\$39,789,000	\$10,017,000	\$5,827,000	\$4,190,000		\$3,749,307	\$440,693	\$0	\$4,190,000			\$4,190,000			\$4,190,000	b
Anne Arundel	5	Arundel Middle	02.057	LP	A	C	Addition	05/01/20	\$0	\$0	\$0	\$0	LP				\$0			\$0			\$0	
Anne Arundel	6	Arundel Middle	02.057	F	A	C	Addition	05/01/20	\$10,550,000	\$3,875,000	\$0	\$3,875,000		\$3,293,750	\$581,250	\$0	\$3,875,000			\$3,875,000			\$3,875,000	e
Anne Arundel	7	Crofton Area High	02.135	F	A	C	New	08/01/17	\$134,835,000	\$49,746,000	\$7,600,523	\$27,903,000		\$9,411,938	\$2,702,250	\$1,624,171	\$13,738,359	\$277,130		\$14,015,489	\$6,981,468	\$2,195,122	\$23,192,079	p2
Anne Arundel	8	North County High	02.054	F	B	SR	HVAC/Fire Safety	03/01/20	\$0	\$0	\$0	\$7,625,000					\$0			\$0			\$0	
Anne Arundel	9	North County High	02.054	F	B	SR	Electrical	03/01/20	\$175,000	\$0	\$0	\$65,000					\$0			\$0			\$0	
Anne Arundel	10	Sunset Elementary	02.108	LP	A	K	K Addition	04/01/20	\$0	\$0	\$0	\$0	LP				\$0			\$0			\$0	
Anne Arundel	11	Sunset Elementary	02.108	F	B	K	K Addition	04/01/20	\$4,108,000	\$0	\$0	\$1,255,000					\$0			\$0			\$0	
Anne Arundel	12	Van Bokkelen Elementary	02.004	LP	A	K	K Addition	04/01/20	\$0	\$1,251,000	\$0	\$0	LP				\$0			\$0			\$0	
Anne Arundel	13	Van Bokkelen Elementary	02.004	F	B	K	K Addition	04/01/20	\$4,085,000	\$0	\$0	\$1,251,000					\$0			\$0			\$0	
Anne Arundel	14	Quarterfield Elementary	02.078	LP	A	C	Replacement	01/01/21	\$45,080,000	\$12,914,000	\$0	\$0	LP				\$0			\$0			\$0	
Anne Arundel	15	Hillsmere Elementary	02.084	LP	B	C	Replacement	02/01/21	\$37,523,000	\$9,332,000	\$0	\$0					\$0			\$0			\$0	
Anne Arundel	16	Rippling Woods Elementary	02.003	LP	B	C	Replacement	01/01/21	\$53,954,000	\$16,394,000	\$0	\$0					\$0			\$0			\$0	
Anne Arundel	17	Old Mill West High	02.136	LP	B	C	New	04/01/21	\$157,220,000	\$52,466,000	\$0	\$0					\$0			\$0			\$0	
Anne Arundel Total									\$582,388,000	\$170,199,000	\$21,617,523	\$52,178,000		\$22,393,770	\$3,799,418	\$1,624,171	\$27,817,359	\$277,130	\$0	\$28,094,489	\$6,981,468	\$2,195,122	\$37,271,079	
Baltimore	1	Berkshire Elementary	03.174	F	A	C	Replacement	11/01/18	\$43,370,000	\$13,963,000	\$4,672,651	\$10,031,349		\$9,290,349	\$0	\$0	\$9,290,349			\$9,290,349			\$9,290,349	b
Baltimore	2	Colgate Elementary	03.151	F	A	C	Replacement	05/01/18	\$46,245,000	\$13,520,000	\$0	\$14,624,000		\$9,708,000	\$3,132,000	\$0	\$12,840,000			\$12,840,000	\$680,000		\$13,520,000	e

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LEA	Priority	Project Name	PSC#	Request Type	Funding Status	Project Category	Project Type	Anticipated Bid Date	Total Estimated Project Cost	Net State Funding	Prior State Funding	FY 2021 Requests	LP	IAC Staff Funding Recommendations 12-12-19	Preliminary 90% IAC Funding Recommendations 2-12-20	Preliminary IAC Staff Funding Recommendations New Authorization 5-01-20	Preliminary Total New Authorization 5-01-20	Preliminary IAC Staff Funding Recommendations LEA Prior Year Appropriations 5-01-20	Preliminary IAC Staff Funding Recommendations EEI, SA & Non Public Aging School Prior Year Appropriations 5-01-20	Preliminary Total New Authorization & Prior Year Appropriations 5-01-20	Preliminary IAC Staff Funding Recommendations EGRC 20 & 21 5-01-20	Preliminary IAC Staff Recommendations for SB 191 Additional EGRC 21 Funds 5-01-20	Preliminary Total IAC Staff Funding Recommendations 5-01-20	Funding Code	
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	
Baltimore	3	Chadwick Elementary	03.125	F	A	C	Replacement	11/16/18	\$52,855,000	\$16,108,000	\$0	\$18,429,000		\$5,465,496	\$642,569	\$2,465,554	\$8,573,619			\$8,573,619	\$7,534,381		\$16,108,000	e	
Baltimore	4	Northeast Area @ Ridge Road Elementary	03.220	LP	A	C	New	11/01/20	\$0	\$0	\$0	\$0	LP				\$0			\$0			\$0		
Baltimore	5	Northeast Area @ Ridge Road Elementary	03.220	F	A	C	New	11/01/20	\$53,150,000	\$19,095,000	\$0	\$19,095,000					\$0			\$0	\$1,254,470		\$1,254,470	p1	
Baltimore	6	Bedford Elementary	03.089	LP	A	C	Replacement	11/01/20	\$0	\$18,724,000	\$0	\$0	LP				\$0			\$0			\$0		
Baltimore	7	Bedford Elementary	03.089	F	B	C	Replacement	11/01/20	\$45,132,000	\$0	\$0	\$19,017,000					\$0			\$0			\$0		
Baltimore	8	Summit Park Elementary	03.093	LP	B	C	Replacement	11/01/20	\$0	\$0	\$0	\$0					\$0			\$0			\$0		
Baltimore	9	Summit Park Elementary	03.093	F	B	C	Replacement	11/01/20	\$45,132,000	\$0	\$0	\$19,017,000					\$0			\$0			\$0		
Baltimore	10	Northeast Area Middle	03.221	LP	B	C	New	11/01/20	\$0	\$0	\$0	\$0					\$0			\$0			\$0		
Baltimore	11	Northeast Area Middle	03.221	F	B	C	New	11/01/20	\$101,750,000	\$0	\$0	\$41,526,000					\$0			\$0			\$0		
Baltimore	12	Pine Grove Middle	03.001	LP	B	C	Renovation/Addition	11/01/20	\$0	\$0	\$0	\$0					\$0			\$0			\$0		
Baltimore	13	Pine Grove Middle	03.001	F	B	C	Renovation/Addition	11/01/20	\$36,008,000	\$0	\$0	\$11,708,000					\$0			\$0			\$0		
Baltimore	14	Red House Run Elementary	03.109	LP	B	C	Replacement	10/01/21	\$0	\$0	\$0	\$0					\$0			\$0			\$0		
Baltimore	15	Red House Run Elementary	03.109	F	C	C	Replacement	10/01/21	\$45,495,000	\$0	\$0	\$19,095,000					\$0			\$0			\$0		
Baltimore	16	Deer Park Elementary	03.170	LP	B	C	Replacement	10/01/21	\$0	\$0	\$0	\$0					\$0			\$0			\$0		
Baltimore	17	Deer Park Elementary	03.170	F	C	C	Replacement	10/01/21	\$45,495,000	\$0	\$0	\$19,251,000					\$0			\$0			\$0		
Baltimore	18	Scotts Branch Elementary	03.025	LP	B	C	Renovation/Addition	10/01/21	\$0	\$0	\$0	\$0					\$0			\$0			\$0		
Baltimore	19	Scotts Branch Elementary	03.025	F	C	C	Renovation/Addition	10/11/21	\$34,425,000	\$0	\$0	\$13,854,000					\$0			\$0			\$0		
Baltimore	20	Dulaney High	03.133	LP	C	C	Replacement	04/01/24	\$0	\$0	\$0	\$0					\$0			\$0			\$0		
Baltimore	21	Towson High	03.114	LP	C	C	Replacement	04/01/23	\$143,716,000	\$0	\$0	\$0					\$0			\$0			\$0		
Baltimore	22	Lansdowne High	03.149	LP	C	C	Replacement	04/01/22		\$0	\$0	\$0					\$0			\$0			\$0		
Baltimore	23	Rosedale Center	03.015	F	B	SR	Roof	08/01/20	\$1,947,000	\$0	\$0	\$980,000					\$0			\$0			\$0		
Baltimore	24	Parkville High	03.121	F	B	SR	Roof	08/01/20		\$0	\$0	\$2,594,000					\$0			\$0			\$0		
Baltimore	25	Fort Garrison Elementary	03.090	F	B	SR	Roof	08/01/20	\$1,914,000	\$0	\$0	\$963,000					\$0			\$0			\$0		
Baltimore	26	Loch Raven High	03.134	F	B	SR	Roof	08/01/20	\$2,596,000	\$0	\$0	\$1,317,000					\$0			\$0			\$0		

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LEA	Priority	Project Name	PSC#	Request Type	Funding Status	Project Category	Project Type	Anticipated Bid Date	Total Estimated Project Cost	Net State Funding	Prior State Funding	FY 2021 Requests	LP	IAC Staff Funding Recommendations 12-12-19	Preliminary 90% IAC Funding Recommendations 2-12-20	Preliminary IAC Staff Funding Recommendations New Authorization 5-01-20	Preliminary Total New Authorization 5-01-20	Preliminary IAC Staff Funding Recommendations LEA Prior Year Appropriations 5-01-20	Preliminary IAC Staff Funding Recommendations EEI, SA & Non Public Aging School Prior Year Appropriations 5-01-20	Preliminary Total New Authorization & Prior Year Appropriations 5-01-20	Preliminary IAC Staff Funding Recommendations EGRC 20 & 21 5-01-20	Preliminary IAC Staff Recommendations for SB 191 Additional EGRC 21 Funds 5-01-20	Preliminary Total IAC Staff Funding Recommendations 5-01-20	Funding Code	
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	
Baltimore	27	Stoneleigh Elementary	03.022	F	B	SR	Roof	08/01/20	\$1,485,000	\$0	\$0	\$741,000					\$0			\$0			\$0		
Baltimore	28	Holabird Middle	03.047	F	B	SR	Roof	05/01/20	\$4,800,000	\$0	\$0	\$2,451,000					\$0			\$0			\$0		
Baltimore	29	Lansdowne Middle	03.084	F	B	SR	Roof	02/01/21	\$2,892,000	\$0	\$0	\$1,465,000					\$0			\$0			\$0		
Baltimore	30	Milford Mill Academy	03.098	F	B	SR	Boilers	02/01/21	\$1,140,000	\$0	\$0	\$542,000					\$0			\$0			\$0		
Baltimore	31	Dundalk Middle	03.041	F	C	SR	Boilers	02/01/21	\$965,000	\$0	\$0	\$456,000					\$0			\$0			\$0		
Baltimore	32	Loch Raven High	03.134	F	B	SR	Chillers	02/01/21	\$2,485,000	\$0	\$0	\$1,197,000					\$0			\$0			\$0		
Baltimore	33	Perry Hall High	03.011	F	B	SR	Chiller	02/01/21	\$2,950,000	\$0	\$0	\$1,425,000					\$0			\$0			\$0		
Baltimore County Total									\$715,947,000	\$81,410,000	\$4,672,651	\$219,778,349		\$24,463,845	\$3,774,569	\$2,465,554	\$30,703,968	\$0	\$0	\$30,703,968	\$9,468,851	\$0	\$40,172,819		
Calvert	1	Beach Elementary	04.011	LP	A	C	Replacement	02/01/21	\$32,760,000	\$10,625,000	\$0	\$0	LP				\$0			\$0			\$0		
Calvert	2	Patuxent High	04.019	F	A	SR	HVAC	02/28/19	\$2,780,000	\$1,473,400	\$957,400	\$516,000		\$515,600	\$0	\$400	\$516,000			\$516,000			\$516,000	b	
Calvert	3	Northern High	04.005	F	A	SR	Sewage Plant	05/07/20	\$1,650,000	\$848,000	\$0	\$848,000		\$720,800	\$127,200	\$0	\$848,000			\$848,000			\$848,000	e	
Calvert	4	Mt. Harmony Elementary	04.007	F	A	SR	HVAC	01/08/20	\$1,600,000	\$821,500	\$0	\$821,500		\$698,275	\$123,225	\$0	\$821,500			\$821,500			\$821,500	e	
Calvert	5	Southern Middle	04.009	F	A	SR	HVAC - Phase I	10/08/20	\$6,950,000	\$3,577,500	\$0	\$1,666,000		\$1,417,000	\$75,396	\$0	\$1,492,396	\$46,001	\$127,603	\$1,666,000			\$1,666,000	p1	
Calvert County Total									\$45,740,000	\$17,345,400	\$957,400	\$3,851,500	\$0	\$3,351,675	\$325,821	\$400	\$3,677,896	\$46,001	\$127,603	\$3,851,500	\$0	\$0	\$3,851,500		
Caroline	1	Greensboro Elementary	05.001	F	A	C	Replacement	10/01/19	\$50,455,455	\$28,719,000	\$11,602,627	\$16,885,000		\$3,846,715	\$2,813,411	\$5,156,719	\$11,816,845			\$11,816,845	\$476,189	\$1,219,512	\$13,512,546		
Caroline County Total									\$50,455,455	\$28,719,000	\$11,602,627	\$16,885,000	\$0	\$3,846,715	\$2,813,411	\$5,156,719	\$11,816,845	\$0	\$0	\$11,816,845	\$476,189	\$1,219,512	\$13,512,546	\$0	
Carroll	1	Carroll County Career & Technology Center	06.032	LP	A	C	Renovation/Addition	04/01/20	\$0	\$0	\$0	\$0	LP							\$0			\$0		
Carroll	2	Carroll County Career & Technology Center	06.032	F	A	C	Renovation/Addition	04/01/20	\$77,084,000	\$40,820,000	\$0	\$15,000,000		\$5,107,019	\$901,238	\$1,249,344	\$7,257,601	\$1,742,399		\$9,000,000			\$9,000,000	p1	
Carroll	3	Spring Garden Elementary	06.037	F	B	SR	HVAC	03/06/20	\$6,084,000	\$0	\$0	\$3,160,000					\$0			\$0			\$0		
Carroll	4	Winfield Elementary	06.023	F	A	SR	Roof	02/26/21	\$2,550,000	\$1,505,000	\$0	\$1,380,000					\$482,894		\$482,894			\$482,894	p1		
Carroll	5	Spring Garden Elementary	06.037	F	B	SR	Roof	02/26/21	\$2,037,000	\$0	\$16	\$1,103,000								\$0			\$0		
Carroll	6	South Carroll High	06.012	F	B	SR	Windows	03/06/20	\$1,730,000	\$0	\$0	\$929,000					\$0			\$0			\$0		
Carroll	7	Westminster High	06.042	F	B	SR	Windows	03/06/20	\$1,730,000	\$0	\$0	\$929,000					\$0			\$0			\$0		
Carroll County Total									\$91,215,000	\$42,325,000	\$16	\$22,501,000	\$0	\$5,107,019	\$901,238	\$1,249,344	\$7,257,601	\$2,225,293	\$0	\$9,482,894	\$0	\$0	\$9,482,894		

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A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
Cecil	1	Chesapeake City Elementary	07.043	F	A	C	Replacement	04/01/19	\$26,560,000	\$10,436,919	\$3,870,662	\$3,283,000		\$3,266,019	\$0	\$16,981	\$3,283,000			\$3,283,000			\$3,283,000	p2
Cecil	2	Cecil Manor Elementary	07.030	F	A	SR	HVAC	03/01/20	\$2,541,000	\$1,597,200	\$0	\$1,597,000					\$0	\$22,987		\$22,987			\$22,987	p1
Cecil	3	Leeds Elementary	07.041	F	A	SR	Boiler	03/01/20	\$556,500	\$350,000	\$0	\$350,000				\$350,000	\$350,000			\$350,000			\$350,000	e
Cecil	4	Bohemia Manor Middle/High	07.027	F	B	SR	Chiller/Cooling Tower	03/01/20	\$530,250	\$0	\$0	\$333,000					\$0			\$0			\$0	
Cecil	5	North East Middle	07.012	LP	A	C	Replacement	04/01/21	\$48,387,000	\$30,310,000	\$0	\$0	LP				\$0			\$0			\$0	
Cecil County Total									\$78,574,750	\$42,694,119	\$3,870,662	\$5,563,000	\$0	\$3,266,019	\$0	\$366,981	\$3,633,000	\$22,987	\$0	\$3,655,987	\$0	\$0	\$3,655,987	
Charles	1	Dr. James Craik Elementary	08.001	F	A	K	K & PreK Addition/Renovation	08/03/17	\$4,184,000	\$2,137,000	\$2,005,701	\$131,299		\$131,000	\$0	\$299	\$131,299			\$131,299			\$131,299	b
Charles	2	Benjamin Stoddert Middle	08.002	F	A	C	Renovation/Addition	08/28/19	\$55,869,000	\$25,453,152	\$11,848,000	\$8,115,000		\$6,086,250	\$2,028,750	\$0	\$8,115,000			\$8,115,000			\$8,115,000	p2
Charles	3	Eva Turner Elementary	08.019	F	A	C	Renovation/Addition	05/07/19	\$27,381,000	\$10,780,000	\$843,129	\$9,937,000		\$1,281,188	\$225,475	\$0	\$1,506,663			\$1,506,663			\$1,506,663	p2
Charles	4	John Hanson Middle	08.003	F	B	SR	Roof	07/01/20	\$3,298,000	\$0	\$0	\$1,794,000					\$0			\$0			\$0	
Charles	5	Maurice J. McDonough High	08.009	F	B	C	Renovation/Addition	07/01/20	\$19,945,000	\$11,601,000	\$0	\$4,550,000					\$0			\$0			\$0	
Charles	6	Westlake High	08.031	F	B	SR	Roof	07/01/20	\$3,642,000	\$0	\$0	\$1,981,000					\$0			\$0			\$0	
Charles	7	Indian Head Elementary	08.008	F	B	SR	Boilers	07/01/20	\$1,326,000	\$0	\$0	\$712,000					\$0			\$0			\$0	
Charles	8	J. P. Ryon Elementary	08.038	F	B	K	K & PreK Addition	07/01/20	\$4,101,000	\$2,272,000	\$0	\$2,272,000					\$0			\$0			\$0	
Charles	9	Malcolm Elementary	08.024	F	B	K	K & PreK Addition/Renovation	07/01/20	\$4,668,000	\$2,595,000	\$0	\$2,595,000					\$0			\$0			\$0	
Charles	10	New Elementary #23	08.049	LP	C	C	New	05/01/21	\$45,191,000	\$0	\$0	\$0					\$0			\$0			\$0	
Charles	11	Walter J. Mitchell Elementary	08.033	LP	C	C	K & PreK Addition/Renovation	05/01/21	\$6,510,000	\$0	\$0	\$0					\$0			\$0			\$0	
Charles	12	J. C. Parks Elementary	08.030	LP	B	C	K & PreK Addition/Renovation	05/01/21	\$4,318,000	\$0	\$0	\$0					\$0			\$0			\$0	
Charles Total									\$180,433,000	\$54,838,152	\$14,696,830	\$32,087,299	\$0	\$7,498,438	\$2,254,225	\$299	\$9,752,962	\$0	\$0	\$9,752,962	\$0	\$0	\$9,752,962	
Dorchester	1	Vienna Elementary	09.005	F	A	SR	Roof	06/01/20	\$1,074,000	\$729,600	\$394,213	\$335,387		\$335,387	\$0	\$0	\$335,387			\$335,387			\$335,387	b

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LEA	Priority	Project Name	PSC#	Request Type	Funding Status	Project Category	Project Type	Antici- pated Bid Date	Total Estimated Project Cost	Net State Funding	Prior State Funding	FY 2021 Requests	LP	IAC Staff Funding Recom- mendations 12-12-19	Preliminary 90% IAC Funding Recom- mendations 2-12-20	Preliminary IAC Staff Funding Recom- mendations New Authorization 5-01-20	Preliminary Total New Authorization 5-01-20	Preliminary IAC Staff Funding Recom- mendations LEA Prior Year Appropriations 5-01-20	Preliminary IAC Staff Funding Recom- mendations EEI, SA & Non Public Aging School Prior Year Appropriations 5-01-20	Preliminary Total New Authorization & Prior Year Appropriations 5-01-20	Preliminary IAC Staff Funding Recom- mendations EGRC 20 & 21 5-01-20	Preliminary IAC Staff Recommendaons for SB 191 Additional EGRC 21 Funds 5-01-20	Preliminary Total IAC Staff Funding Recom- mendations 5-01-20	Funding Code
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
Dorchester	2	Sandy Hill Elementary	09.001	F	A	SR	Roof	06/01/19	\$1,995,000	\$1,558,000	\$0	\$1,558,000		\$1,083,000	\$361,000	\$114,000	\$1,558,000			\$1,558,000			\$1,558,000	e
Dorchester	3	Cambridge/South Dorchester High	09.009	F	A	SR	Roof	06/01/19	\$5,040,000	\$3,936,000	\$0	\$3,936,000		\$2,018,503			\$2,018,503			\$2,018,503			\$2,018,503	
Dorchester Total									\$8,109,000	\$6,223,600	\$394,213	\$5,829,387	\$0	\$3,436,890	\$361,000	\$114,000	\$3,911,890	\$0	\$0	\$3,911,890	\$0	\$0	\$3,911,890	
Frederick	1	Butterfly Ridge Elementary	10.079	F	A	C	New	03/01/17	\$48,519,000	\$18,056,000	\$17,082,000	\$974,000		\$974,000		\$0	\$974,000			\$974,000			\$974,000	b
Frederick	2	Urbana Elementary	10.022	F	A	C	Replacement	08/01/18	\$46,762,000	\$19,394,000	\$10,102,000	\$5,265,877		\$2,756,500	\$1,243,500	\$0	\$4,000,000			\$4,000,000	\$46,365	\$1,219,512	\$5,265,877	p2
Frederick	3	Blue Heron (East Frederick County Area) Elementary	10.081	F	A	C	New	01/01/20	\$44,726,950	\$20,435,000	\$0	\$4,000,000		\$3,000,000	\$1,000,000	\$0	\$4,000,000			\$4,000,000			\$4,000,000	p1
Frederick	4	Rock Creek School	10.080	F	A	C	Replacement	08/07/19	\$48,306,000	\$18,891,000	\$1,702,976	\$5,000,000		\$3,000,000	\$2,000,000	\$0	\$5,000,000			\$5,000,000			\$5,000,000	p2
Frederick	5	Waverley Elementary	10.058	F	A	C	Replacement	03/01/20	\$63,273,945	\$27,621,000	\$0	\$6,000,000		\$1,761,688	\$1,539,469	\$58,918	\$3,360,075	\$25,145		\$3,385,220	\$1,413,840		\$4,799,060	p1
Frederick	6	Brunswick Elementary	10.025	LP	A	C	Replacement	03/01/22	\$47,678,467	\$21,402,000	\$0	\$0	LP				\$0			\$0			\$0	
Frederick	7	Governor Thomas Johnson High	10.057	F	A	SR	Roof	12/01/20	\$735,000	\$448,000	\$0	\$448,000					\$0			\$0	\$448,000		\$448,000	e
Frederick	8	Middletown High	10.005	F	A	SR	Roof	12/01/20	\$302,150	\$168,320	\$0	\$168,320					\$0			\$0	\$168,320		\$168,320	e
Frederick	9	Heather Ridge School	10.065	F	A	SR	Roof	12/01/20	\$1,038,250	\$579,200	\$0	\$579,200					\$0			\$0	\$579,200		\$579,200	e
Frederick	10	Ballenger Creek Middle	10.041	F	A	SR	Roof	12/01/20	\$621,250	\$361,600	\$0	\$361,600					\$0			\$0	\$361,600		\$361,600	e
Frederick	11	Lincoln Elementary "A"	10.003	F	A	SR	Roof	12/01/20	\$926,050	\$551,040	\$0	\$551,040					\$0			\$0	\$551,040		\$551,040	e
Frederick	12	Myersville Elementary	10.061	F	D	SR	UST	12/01/20	\$169,650	\$85,120	\$0	\$85,120					\$0			\$0			\$0	
Frederick	13	Liberty Elementary	10.035	LP	B	C	Replacement	03/01/22	\$45,575,271	\$11,809,000	\$0	\$0					\$0			\$0			\$0	
Frederick	14	Governor Thomas Johnson High	10.057	F	D	SR	Security Upgrades	12/01/20	\$110,000	\$0	\$0	\$67,200					\$0			\$0			\$0	
Frederick County Total									\$348,743,983	\$139,801,280	\$28,886,976	\$23,500,357		\$11,492,188	\$5,782,969	\$58,918	\$17,334,075	\$25,145	\$0	\$17,359,220	\$3,568,365	\$1,219,512	\$22,147,097	
Garrett	1	Southern High	11.005	F	A	SR	Building Envelope	02/01/20	\$2,965,000	\$1,335,000	\$0	\$1,335,000		\$952,575	\$142,604	\$48,675	\$1,143,854	\$142,471	\$48,675	\$1,335,000			\$1,335,000	e
Garrett County Total									\$2,965,000	\$1,335,000	\$0	\$1,335,000	\$0	\$952,575	\$142,604	\$48,675	\$1,143,854	\$142,471	\$48,675	\$1,335,000	\$0	\$0	\$1,335,000	
Harford	1	Hickory Elementary	12.041	F	A	SR	Roof	02/01/20	\$3,432,309	\$1,966,000	\$378,059	\$1,587,941		\$1,587,941		\$0	\$1,587,941			\$1,587,941			\$1,587,941	b
Harford	2	Joppatowne High	12.046	F	A	C	Limited Renovation	03/01/20	\$44,533,000	\$19,277,000	\$0	\$8,070,000		\$6,052,500	\$2,017,500	\$0	\$8,070,000			\$8,070,000			\$8,070,000	p1
Harford	3	Bel Air Middle	12.035	F	A	SR	Roof	02/01/21	\$7,480,000	\$4,284,000	\$0	\$4,284,000		\$751,687	\$397,000	\$871,000	\$2,019,687	\$759,150		\$2,778,837			\$2,778,837	p1
Harford County Total									\$55,445,309	\$25,527,000	\$378,059	\$13,941,941	\$0	\$8,392,128	\$2,414,500	\$871,000	\$11,677,628	\$759,150	\$0	\$12,436,778	\$0	\$0	\$12,436,778	

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A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
Howard	1	New High School #13	13.090	F	A	C	New	11/01/19	\$140,122,000	\$61,814,000	\$0	\$28,000,000		\$13,903,908	\$2,690,192	\$281,804	\$16,875,904			\$16,875,904	\$6,750,712	\$4,373,384	\$28,000,000	p1
Howard	2	Talbott Springs Elementary	13.007	F	A	C	Replacement	06/01/20	\$43,467,000	\$18,813,909	\$0	\$6,000,000					\$0	\$803,195		\$803,195		\$4,894,909	\$5,698,104	p1
Howard	3	Hammond High	13.016	LP	B	C	Renovation/Addition	01/01/20	\$0	\$0	\$0	\$0					\$0			\$0			\$0	
Howard	4	Hammond High	13.016	F	B	C	Renovation/Addition	01/01/20	\$115,359,000	\$45,759,000	\$0	\$10,000,000					\$0			\$0			\$0	
Howard	5	Hammond Middle	13.076	F	B	SR	Boilers	03/01/21	\$800,000	\$0	\$0	\$402,793					\$0			\$0			\$0	
Howard County Total									\$299,748,000	\$126,386,909	\$0	\$44,402,793	\$0	\$13,903,908	\$2,690,192	\$281,804	\$16,875,904	\$803,195	\$0	\$17,679,099	\$6,750,712	\$9,268,293	\$33,698,104	
Kent	1	Rock Hall Elementary	14.004	F	A	SR	HVAC/Fire Safety	10/01/19	\$1,719,000	\$859,500	\$782,740	\$76,760			\$0	\$76,760	\$76,760			\$76,760			\$76,760	
Kent	2	Galena Elementary	14.002	F	A	C	Addition/SR	02/01/20	\$6,589,000	\$2,916,000	\$0	\$2,916,000		\$2,211,250		\$4,750	\$2,216,000		\$700,000	\$2,916,000			\$2,916,000	p1
Kent County Total									\$8,308,000	\$3,775,500	\$782,740	\$2,992,760	\$0	\$2,211,250	\$0	\$81,510	\$2,292,760	\$0	\$700,000	\$2,992,760	\$0	\$0	\$2,992,760	
Montgomery	1	Tilden Middle/Rock Terrace School	15.210	F	A	C	Replacement	05/01/18	\$88,647,000	\$17,468,000	\$2,753,220	\$15,920,000		\$10,734,780	\$72,926	\$1,592,000	\$12,399,706			\$12,399,706	\$2,315,074		\$14,714,780	b
Montgomery	2	Kingsview Middle	15.200	F	A	SR	Roof	10/01/20	\$3,472,000	\$867,000	\$0	\$867,000		\$650,250	\$216,750	\$0	\$867,000			\$867,000			\$867,000	e
Montgomery	3	Quince Orchard High	15.158	F	A	SR	HVAC	02/01/21	\$2,500,000	\$624,000	\$0	\$624,000		\$468,000	\$156,000	\$0	\$624,000			\$624,000			\$624,000	e
Montgomery	4	Clarksburg Elementary	15.003	F	A	SR	HVAC	02/01/21	\$2,250,000	\$562,000	\$0	\$562,000		\$421,500	\$140,500	\$0	\$562,000			\$562,000			\$562,000	e
Montgomery	5	Westland Middle	15.215	F	A	SR	Roof	10/01/20	\$2,236,000	\$558,000	\$0	\$558,000		\$418,500	\$83,700	\$55,800	\$558,000			\$558,000			\$558,000	e
Montgomery	6	Bethesda Elementary	15.015	F	A	SR	Roof	10/01/20	\$2,076,000	\$518,000	\$0	\$518,000		\$388,500	\$77,700	\$51,800	\$518,000			\$518,000			\$518,000	e
Montgomery	7	Meadow Hall Elementary	15.250	F	A	SR	HVAC	02/01/21	\$2,000,000	\$499,000	\$0	\$499,000		\$374,250	\$74,850	\$49,900	\$499,000			\$499,000			\$499,000	e
Montgomery	8	Ronald McNair Elementary	15.162	F	A	SR	HVAC	02/01/21	\$1,950,000	\$487,000	\$0	\$487,000		\$365,250	\$73,050	\$48,700	\$487,000			\$487,000			\$487,000	e
Montgomery	9	John Poole Middle	15.216	F	A	SR	Roof	10/01/20	\$1,917,000	\$479,000	\$0	\$479,000		\$359,250	\$71,850	\$47,900	\$479,000			\$479,000			\$479,000	e
Montgomery	10	Brookhaven Elementary	15.055	F	A	SR	HVAC	02/01/21	\$1,900,000	\$474,000	\$0	\$474,000		\$355,500	\$71,100	\$47,400	\$474,000			\$474,000			\$474,000	e
Montgomery	11	Argyle Middle	15.231	F	A	SR	Roof	10/01/20	\$1,714,000	\$428,000	\$0	\$428,000		\$321,000	\$64,200	\$42,800	\$428,000			\$428,000			\$428,000	e
Montgomery	12	Damascus Elementary	15.103	F	A	SR	Roof	10/01/20	\$1,420,000	\$353,000	\$0	\$353,000		\$264,750	\$52,950	\$35,300	\$353,000			\$353,000			\$353,000	e
Montgomery	13	Lucy V. Barnsley Elementary	15.225	F	A	SR	Roof	10/01/20	\$1,228,000	\$307,000	\$0	\$307,000		\$230,250	\$46,050	\$30,700	\$307,000			\$307,000			\$307,000	e
Montgomery	14	S. Christa McAuliffe Elementary	15.151	F	A	C	Addition/Renovation	02/01/18	\$11,386,000	\$1,541,000	\$0	\$2,110,000		\$1,155,750	\$231,150	\$154,100	\$1,541,000			\$1,541,000			\$1,541,000	e
Montgomery	15	Maryvale Elementary/Carl Sandburg School	15.194	F	A	C	Replacement	06/01/18	\$62,054,000	\$12,436,000	\$0	\$12,436,000		\$7,620,955	\$1,371,304	\$451,522	\$9,443,781	\$62,846		\$9,506,627	\$2,929,373		\$12,436,000	e

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Montgomery	16	Ashburton Elementary	15.188	LP	A	C	Addition/Renovation	01/01/18	\$0	\$0	\$0	\$0	LP				\$0			\$0			\$0	
Montgomery	17	Ashburton Elementary	15.188	F	A	C	Addition/Renovation	01/01/18	\$10,944,000	\$73,000	\$0	\$1,264,000					\$0			\$0	\$73,000		\$73,000	e
Montgomery	18	Takoma Park Middle	15.001	LP	A	C	Addition/Renovation	11/01/18	\$0		\$0	\$0	LP				\$0			\$0			\$0	
Montgomery	19	Takoma Park Middle	15.001	F	A	C	Addition/Renovation	11/01/18	\$25,186,000	\$4,957,000	\$0	\$4,957,000					\$0			\$0	\$3,364,880	\$1,592,120	\$4,957,000	e
Montgomery	20	Pine Crest Elementary	15.036	LP	A	C	Repl	01/01/19	\$0		\$0	\$0	LP				\$0			\$0			\$0	
Montgomery	21	Pine Crest Elementary	15.036	F	A	C	Addition	01/01/19	\$8,623,000	\$1,891,000	\$0	\$1,891,000					\$0			\$0	\$1,891,000		\$1,891,000	e
Montgomery	22	Montgomery Knolls Elementary	15.088	LP	A	C	Addition/Renovation	01/01/19	\$0	\$0	\$0	\$0	LP				\$0			\$0			\$0	
Montgomery	23	Montgomery Knolls Elementary	15.088	F	A	C	Addition/Renovation	01/01/19	\$6,605,000	\$1,445,000	\$0	\$1,445,000					\$0			\$0	\$1,445,000		\$1,445,000	e
Montgomery	24	Walt Whitman High	15.134	LP	A	C	Addition/Renovation	10/01/19	\$0	\$0	\$0	\$0	LP				\$0			\$0			\$0	
Montgomery	25	Walt Whitman High	15.134	F	A	C	Addition/Renovation	10/01/19	\$27,577,000	\$6,133,000	\$0	\$6,133,000		\$1,205,220		\$1,000,000	\$2,205,220			\$2,205,220	\$1,647,944	\$2,279,836	\$6,133,000	e
Montgomery	26	Thomas W. Pyle Middle	15.175	LP	A	C	Addition/Renovation	07/01/18	\$0	\$0	\$0	\$0	LP				\$0			\$0			\$0	
Montgomery	27	Thomas W. Pyle Middle	15.175	F	A	C	Addition/Renovation	07/01/18	\$25,114,000	\$5,099,000	\$0	\$5,099,000					\$0			\$0		\$4,786,581	\$4,786,581	p1
Montgomery	28	Piney Branch Elementary	15.249	LP	C	C	Addition	03/01/20	\$0	\$0	\$0	\$0					\$0			\$0			\$0	
Montgomery	29	Piney Branch Elementary	15.249	F	C	C	Addition	03/01/20	\$4,211,000	\$0	\$0	\$836,000					\$0			\$0			\$0	
Montgomery	30	Col E. Brooke Lee Middle	15.064	LP	A	C	Replacement	01/01/20	\$0	\$0	\$0	\$0	LP				\$0			\$0			\$0	
Montgomery	31	Col E. Brooke Lee Middle	15.064	F	B	C	Replacement	01/01/20	\$13,043,000	\$13,043,000	\$0	\$13,043,000					\$0			\$0			\$0	
Montgomery	32	Silver Spring International Middle	15.002	LP	B	C	Addition	06/01/20	\$0	\$0	\$0	\$0					\$0			\$0			\$0	
Montgomery	33	Silver Spring International Middle	15.002	F	B	C	Addition	06/01/20	\$35,140,000	\$0	\$0	\$7,729,000					\$0			\$0			\$0	
Montgomery	34	John F. Kennedy High	15.172	LP	B	C	Addition	06/01/20	\$0	\$0	\$0	\$0					\$0			\$0			\$0	
Montgomery	35	John F. Kennedy High	15.172	F	B	C	Addition	06/01/20	\$20,578,000	\$0	\$0	\$4,471,000					\$0			\$0			\$0	
Montgomery	36	Charles W. Woodward High (formerly Tilden Middle)	15.125	LP	C	F	Replacement	06/01/20	\$0	\$0	\$0	\$0					\$0			\$0			\$0	
Montgomery	37	Charles W. Woodward High (formerly Tilden Middle)	15.125	F	C	C	Replacement	06/01/20	\$120,235,000	\$0	\$0	\$26,908,000					\$0			\$0			\$0	
Montgomery	38	Clarksburg Cluster #9 Elementary	15.282	LP	C	C	New	11/01/20	\$36,008,000	\$0	\$0	\$0					\$0			\$0			\$0	
Montgomery	39	Cresthaven Elementary	15.201	LP	B	C	Addition	01/00/00	\$9,466,000	\$0	\$0	\$0					\$0			\$0			\$0	

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Montgomery	40	Dufief Elementary	15.105	LP	B	C	Replacement	03/01/21	\$38,028,000	\$0	\$0	\$0					\$0			\$0			\$0		
Montgomery	41	Gaithersburg Cluster #9 Elementary	15.283	LP	C	C	New	05/01/20	\$26,000,000	\$0	\$0	\$0					\$0			\$0			\$0		
Montgomery	42	Roscoe Nix Elementary	15.271	LP	C	C	Addition	01/01/21	\$6,372,000	\$0	\$0	\$0					\$0			\$0			\$0		
Montgomery	43	Woodlin Elementary	15.011	LP	C	C	Replacement	01/01/21	\$15,297,000	\$0	\$0	\$0					\$0			\$0			\$0		
Montgomery	44	Northwood High	15.046	LP	B	C	Replacement	06/01/20	\$123,356,000	\$0	\$0	\$0					\$0			\$0			\$0		
Montgomery County Total									\$738,533,000	\$70,242,000	\$2,753,220	\$110,398,000	\$0	\$25,333,705	\$2,804,080	\$3,607,922	\$31,745,707	\$62,846	\$0	\$31,808,553	\$13,666,271	\$8,658,537	\$54,133,361		
Prince George's	1	William Wirt Middle	16.183	F	A	C	Replacement	11/30/19	\$84,454,942	\$42,516,000	\$19,110,000	\$12,029,000		\$9,021,750	\$1,804,350	\$1,202,900	\$12,029,000			\$12,029,000				\$12,029,000	p2
Prince George's	2	New Glenridge Area #2 Middle	16.265	F	A	C	New	11/30/19	\$80,145,734	\$41,826,000	\$17,710,000	\$12,059,000		\$9,051,750	\$1,804,350	\$1,202,900	\$12,059,000			\$12,059,000				\$12,059,000	p2
Prince George's	3	Cherokee Lane Elementary	16.267	F	A	C	Replacement	11/30/19	\$34,007,000	\$19,644,000	\$10,687,000	\$8,957,000		\$2,183,471	\$1,343,550	\$732,288	\$4,259,309			\$4,259,309	\$4,697,691			\$8,957,000	b
Prince George's	4	William S. Schmidt Environmental Education Center	16.199	F	A	C	Renovation/Add ition	07/01/20	\$40,128,000	\$17,498,000	\$0	\$8,498,000					\$0			\$0	\$6,300,033	\$2,197,967		\$8,498,000	p1
Prince George's	5	Suitland High	16.087	LP	A	C	Replacement	07/31/21	\$0	\$0	\$0	\$0	LP				\$0			\$0			\$0		
Prince George's	6	High Point High	16.085	LP	C	C	Renovation/Add ition	07/31/22	\$204,751,000	\$0	\$0	\$0					\$0			\$0			\$0		
Prince George's	7	New Northern Area (Adelphi) High	16.268	LP	C	C	New	07/31/23	\$0	\$0	\$0	\$0					\$0			\$0			\$0		
Prince George's	8	Cool Spring Elementary	16.134	LP	C	C	Renovation/Add ition	07/31/21	\$72,729,000	\$0	\$0	\$0					\$0			\$0			\$0		
Prince George's	9	International High School at Langley Park	16.266	LP	B	C	New	07/31/21	\$34,338,000	\$16,839,000	\$0	\$0					\$0			\$0			\$0		
Prince George's	10	Charles Herbert Flowers High	16.174	F	A	SR	HVAC	06/30/21	\$10,000,000	\$7,000,000	\$0	\$7,000,000				\$579,603	\$579,603	\$3,553,749		\$4,133,352	\$444,154	\$241,057	\$4,818,563	p1	
Prince George's County Total									\$560,553,676	\$145,323,000	\$47,507,000	\$48,543,000	\$0	\$20,256,971	\$4,952,250	\$3,717,691	\$28,926,912	\$3,553,749	\$0	\$32,480,661	\$11,441,878	\$2,439,024	\$46,361,563		
Queen Anne's	1	Bayside Elementary	17.021	F	A	SR	Windows/Doors	03/01/21	\$328,000	\$147,900	\$0	\$147,900		\$147,900	\$0	\$0	\$147,900			\$147,900				\$147,900	e
Queen Anne's	2	Sudlersville Elementary	17.014	F	A	SR	Chiller	03/01/21	\$337,000	\$153,000	\$0	\$153,000		\$153,000	\$0	\$0	\$153,000			\$153,000				\$153,000	e
Queen Anne's	3	Sudlersville Elementary	17.014	F	A	SR	Fire Safety	03/01/21	\$332,000	\$150,000	\$0	\$150,000		\$81,475	\$68,525		\$150,000			\$150,000				\$150,000	e
Queen Anne's	4	Kent Island High	17.023	F	A	SR	Roof	03/01/21	\$4,480,000	\$2,040,000	\$0	\$2,040,000		\$500,000			\$500,000	\$52,073		\$552,073				\$552,073	p1
Queen Anne's County Total									\$5,477,000	\$2,490,900	\$0	\$2,490,900	\$0	\$882,375	\$68,525	\$0	\$950,900	\$52,073	\$0	\$1,002,973	\$0	\$0		\$1,002,973	

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FY 2021 CIP (100%) IAC Staff Recommendations

May 14, 2020

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LEA	Priority	Project Name	PSC#	Request Type	Funding Status	Project Category	Project Type	Anticipated Bid Date	Total Estimated Project Cost	Net State Funding	Prior State Funding	FY 2021 Requests	LP	IAC Staff Funding Recommendations 12-12-19	Preliminary 90% IAC Funding Recommendations 2-12-20	Preliminary IAC Staff Funding Recommendations New Authorization 5-01-20	Preliminary Total New Authorization 5-01-20	Preliminary IAC Staff Funding Recommendations LEA Prior Year Appropriations 5-01-20	Preliminary IAC Staff Funding Recommendations EEI, SA & Non Public Aging School Prior Year Appropriations 5-01-20	Preliminary Total New Authorization & Prior Year Appropriations 5-01-20	Preliminary IAC Staff Funding Recommendations EGRC 20 & 21 5-01-20	Preliminary IAC Staff Recommendations for SB 191 Additional EGRC 21 Funds 5-01-20	Preliminary Total IAC Staff Funding Recommendations 5-01-20	Funding Code	
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	
St. Mary's	1	Green Holly Elementary	18.022	F	A	SR	HVAC	01/01/20	\$5,528,000	\$2,258,000	\$1,323,019	\$935,000		\$934,981		\$0	\$934,981			\$934,981			\$934,981	b	
St. Mary's	2	Dynard Elementary	18.024	F	A	SR	Roof/HVAC	02/01/20	\$9,035,000	\$4,395,000	\$0	\$4,396,000		\$2,770,541	\$173,604	\$1,450,855	\$4,395,000			\$4,395,000			\$4,395,000	e	
St. Mary's County Total									\$14,563,000	\$6,653,000	\$1,323,019	\$5,331,000	\$0	\$3,705,522	\$173,604	\$1,450,855	\$5,329,981	\$0	\$0	\$5,329,981	\$0	\$0	\$5,329,981		
Somerset	1	Crisfield Academy & High	19.004	F	A	SR	Roof	05/01/20	\$3,045,000	\$2,900,000	\$0	\$2,900,000		\$2,175,000	\$725,000	\$0	\$2,900,000			\$2,900,000			\$2,900,000	e	
Somerset	2	Ewell Elementary	19.011	LP	C	C	Replacement	01/01/22	\$5,185,790	\$0	\$0	\$0					\$0			\$0			\$0		
Somerset County Total									\$8,230,790	\$2,900,000	\$0	\$2,900,000	\$0	\$2,175,000	\$725,000	\$0	\$2,900,000	\$0	\$0	\$2,900,000	\$0	\$0	\$2,900,000		
Talbot	1	Easton Elementary - Dobson Building	20.005	F	A	C	Replacement	04/01/18	\$52,748,026	\$20,599,736	\$17,390,040	\$3,706,960		\$2,045,871	\$926,700	\$0	\$2,972,571			\$2,972,571			\$2,972,571	p3	
Talbot County Total									\$52,748,026	\$20,599,736	\$17,390,040	\$3,706,960		\$2,045,871	\$926,700	\$0	\$2,972,571	\$0	\$0	\$2,972,571	\$0	\$0	\$2,972,571		
Washington	1	Sharpsburg Elementary	21.019	F	A	C	Replacement	08/01/18	\$26,728,000	\$15,288,978	\$12,184,000	\$3,105,000		\$3,104,978	\$0	\$0	\$3,104,978			\$3,104,978			\$3,104,978	b	
Washington	2	South Hagerstown High	21.020	F	A	SR	Roof	01/01/20	\$2,304,000	\$1,509,000	\$294,457	\$1,214,543		\$910,907	\$182,181	\$121,455	\$1,214,543			\$1,214,543			\$1,214,543	b	
Washington	3	Smithsburg High	21.026	F	A	SR	HVAC	01/01/21	\$5,958,000	\$4,202,800	\$0	\$4,203,000			\$298,911	\$307,457	\$606,368			\$606,368			\$606,368	p1	
Washington	4	Western Heights Middle	21.003	F	A	SR	Roof	01/01/21	\$2,632,000	\$1,873,000	\$0	\$1,873,000		\$1,873,000			\$1,873,000			\$1,873,000			\$1,873,000	e	
Washington	5	North Hagerstown High	21.024	F	A	SR	Chiller	01/01/21	\$1,026,000	\$711,000	\$0	\$711,000		\$618,112	\$92,888		\$711,000			\$711,000			\$711,000	e	
Washington County Total									\$38,648,000	\$23,584,778	\$12,478,457	\$11,106,543	\$0	\$6,506,997	\$573,980	\$428,912	\$7,509,889	\$0	\$0	\$7,509,889	\$0	\$0	\$7,509,889		
Wicomico	1	Beaver Run Elementary	22.005	F	A	C	Replacement	10/14/19	\$49,180,000	\$27,399,000	\$7,360,555	\$10,038,445		\$7,683,322	\$1,488,786	\$0	\$9,172,108	\$778		\$9,172,886			\$9,172,886	p2	
Wicomico	2	Mardela Middle/High	22.018	LP	A	C	Renovation/Addition	11/18/22	\$71,815,000	\$36,540,000	\$0	\$0	LP				\$0			\$0			\$0		
Wicomico	3	Westside Intermediate School	22.026	F	B	SR	Roof	01/01/20	\$2,035,000	\$0	\$0	\$1,754,000					\$0			\$0			\$0		
Wicomico County Total									\$123,030,000	\$63,939,000	\$7,360,555	\$11,792,445	\$0	\$7,683,322	\$1,488,786	\$0	\$9,172,108	\$778	\$0	\$9,172,886	\$0	\$0	\$9,172,886		
Worcester	1	Pocomoke Middle	23.011	F	A	SR	Roof	11/06/20	\$2,794,500	\$1,275,000	\$0	\$1,275,000		\$1,275,000	\$0	\$0	\$1,275,000			\$1,275,000			\$1,275,000	e	
Worcester	2	Stephen Decatur Middle	23.014	LP	A	C	Addition	06/20/21	\$9,349,000	\$362,000	\$0	\$0	LP				\$0			\$0			\$0		
Worcester County Total									\$12,143,500	\$1,637,000	\$0	\$1,275,000	\$0	\$1,275,000	\$0	\$0	\$1,275,000	\$0	\$0	\$1,275,000	\$0	\$0	\$1,275,000		
Baltimore City	1	Armistead Gardens PK-8 #243	30.186	F	C	C	Addition/Renovation	06/15/20	\$42,588,000	\$19,569,000	\$0	\$5,000,000					\$0			\$0			\$0		
Baltimore City	2	Maree Garnett Farring PK-8 #203	30.159	F	C	C	Addition/Renovation	11/01/20	\$13,000,000	\$8,250,000	\$1,500,000	\$2,250,000		\$0	\$0	\$0	\$0			\$0			\$0		
Baltimore City	3	Furley Elementary #206	30.256	LP	A	C	Replacement	01/01/23	\$35,310,000	\$21,682,000	\$0	\$0	LP				\$0			\$0			\$0		

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LEA	Priority	Project Name	PSC#	Request Type	Funding Status	Project Category	Project Type	Antici- pated Bid Date	Total Estimated Project Cost	Net State Funding	Prior State Funding	FY 2021 Requests	LP	IAC Staff Funding Recom- mendations 12-12-19	Preliminary 90% IAC Funding Recom- mendations 2-12-20	Preliminary IAC Staff Funding Recom- mendations New Authorization 5-01-20	Preliminary Total New Authorization 5-01-20	Preliminary IAC Staff Funding Recom- mendations LEA Prior Year Appropriations 5-01-20	Preliminary IAC Staff Funding Recom- mendations EEI, SA & Non Public Aging School Prior Year Appropriations 5-01-20	Preliminary Total New Authorization & Prior Year Appropriations 5-01-20	Preliminary IAC Staff Funding Recom- mendations EGRC 20 & 21 5-01-20	Preliminary IAC Staff Recommendaatons for SB 191 Additional EGRC 21 Funds 5-01-20	Preliminary Total IAC Staff Funding Recom- mendations 5-01-20	Funding Code
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
Baltimore City	4	Northeast Middle #049	30.137	LP	A	C	Renovation	01/01/22	\$15,000,000	\$14,400,000	\$0	\$0	LP				\$0			\$0			\$0	
Baltimore City	5	Curtis Bay PK-8 #207	30.248	F	D	SR	Vertical Packaged Classroom Air Conditioning Units	11/01/20	\$1,352,000	\$0	\$0	\$1,298,000					\$0			\$0			\$0	
Baltimore City	6	Diggs-Johnson Building #162	30.249	F	A	SR	Vertical Packaged Classroom Air Conditioning Units	11/01/20	\$1,700,000	\$1,632,000	\$0	\$1,632,000		\$1,632,000	\$0	\$0	\$1,632,000			\$1,632,000			\$1,632,000	e
Baltimore City	7	Harlem Park PK-8 #035	30.277	F	A	SR	HVAC	02/01/21	\$6,200,000	\$5,952,000	\$0	\$5,952,000		\$1,301,875	\$1,071,125		\$2,373,000	\$3,579,000		\$5,952,000			\$5,952,000	e
Baltimore City	8	Franklin Square PK-8 #095	30.243	F	A	SR	HVAC/Windows /Doors	02/01/21	\$7,000,000	\$6,720,000	\$0	\$6,720,000		\$15,000	\$1,308,000		\$1,323,000	\$5,397,000		\$6,720,000			\$6,720,000	e
Baltimore City	9	Harlem Park Building #078	30.274	F	A	SR	Elevator	02/01/21	\$465,000	\$446,000	\$0	\$446,000		\$308,059	\$137,941		\$446,000			\$446,000			\$446,000	e
Baltimore City	10	Fallstaff PK-8 #241	30.148	F	A	C	Renovation - Media Center	03/15/20	\$700,000	\$672,000	\$0	\$672,000		\$672,000	\$0		\$672,000			\$672,000			\$672,000	e
Baltimore City	11	Northern Building #402	30.174	F	A	SR	Elevator	02/01/21	\$465,000	\$446,000	\$0	\$446,000		\$446,000	\$0		\$446,000			\$446,000			\$446,000	e
Baltimore City	12	Woodhome PK-8 #205	30.196	F	A	SR	Roof	02/01/21	\$3,120,000	\$2,995,000	\$0	\$2,995,000		\$2,620,950	\$224,250	\$149,800	\$2,995,000			\$2,995,000			\$2,995,000	e
Baltimore City	13	Collington Square PK-8 #097	30.053	F	A	SR	Fire Safety	02/01/21	\$300,000	\$288,000	\$0	\$288,000		\$288,000			\$288,000			\$288,000			\$288,000	e
Baltimore City	14	Curtis Bay PK-8 #207	30.248	F	A	SR	Roof/HVAC	02/01/21	\$7,000,000	\$6,720,000	\$0	\$6,720,000		\$5,421,425	\$766,800	\$531,775	\$6,720,000			\$6,720,000			\$6,720,000	e
Baltimore City	15	Hazelwood K-8 #210	30.189	F	A	SR	Roof	02/01/21	\$1,976,000	\$1,897,000	\$0	\$1,897,000		\$1,897,000			\$1,897,000			\$1,897,000			\$1,897,000	e
Baltimore City	16	Furman L. Templeton Elementary #125	30.061	F	A	SR	Roof	02/01/21	\$2,040,000	\$1,958,000	\$0	\$1,958,000		\$1,958,000			\$1,958,000			\$1,958,000			\$1,958,000	e
Baltimore City	17	Federal Hill Prep PK-5 #045	30.023	F	A	SR	Roof/Structural	02/01/21	\$2,392,000	\$2,296,000	\$0	\$2,296,000		\$2,296,000			\$2,296,000			\$2,296,000			\$2,296,000	e
Baltimore City	18	Baltimore City College High #480	30.110	F	C	SR	Windows/Doors/ Structural	02/01/21	\$13,185,000	\$0	\$0	\$12,658,000					\$0			\$0			\$0	
Baltimore City	19	George Washington Elementary #022	30.177	F	A	SR	Roof/Windows/ Doors/HVAC/Fir e Safety	02/01/21	\$4,160,000	\$3,994,000	\$0	\$3,994,000					\$0	\$3,994,000		\$3,994,000			\$3,994,000	e
Baltimore City	20	Highlandtown PK-8 #215	30.072	F	C	SR	Structural/Wind ows	02/01/21	\$1,560,000	\$0	\$0	\$1,498,000					\$0			\$0			\$0	
Baltimore City	21	Barclay PK-8 #054	30.260	F	A	SR	Roof	02/01/21	\$1,320,000	\$1,267,000	\$0	\$1,267,000		\$1,267,000			\$1,267,000			\$1,267,000			\$1,267,000	e
Baltimore City	22	Dickey Hill PK-8 #201	30.255	F	A	SR	Roof	02/01/21	\$1,620,000	\$1,555,000	\$0	\$1,555,000		\$1,555,000			\$1,555,000			\$1,555,000			\$1,555,000	e

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LEA	Priority	Project Name	PSC#	Request Type	Funding Status	Project Category	Project Type	Anticipated Bid Date	Total Estimated Project Cost	Net State Funding	Prior State Funding	FY 2021 Requests	LP	IAC Staff Funding Recommendations 12-12-19	Preliminary 90% IAC Funding Recommendations 2-12-20	Preliminary IAC Staff Funding Recommendations New Authorization 5-01-20	Preliminary Total New Authorization 5-01-20	Preliminary IAC Staff Funding Recommendations LEA Prior Year Appropriations 5-01-20	Preliminary IAC Staff Funding Recommendations EEI, SA & Non Public Aging School Prior Year Appropriations 5-01-20	Preliminary Total New Authorization & Prior Year Appropriations 5-01-20	Preliminary IAC Staff Funding Recommendations EGRC 20 & 21 5-01-20	Preliminary IAC Staff Recommendations for SB 191 Additional EGRC 21 Funds 5-01-20	Preliminary Total IAC Staff Funding Recommendations 5-01-20	Funding Code
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
Baltimore City	23	Thomas Jefferson PK-8 #232	30.090	F	A	SR	Roof	02/01/21	\$1,980,000	\$1,901,000	\$0	\$1,901,000		\$1,901,000			\$1,901,000			\$1,901,000			\$1,901,000	e
Baltimore City	24	Northern Building #402	30.174	F	A	SR	Roof	02/01/21	\$5,200,000	\$4,992,000	\$0	\$4,992,000					\$0	\$4,992,000		\$4,992,000			\$4,992,000	e
Baltimore City	25	Baltimore Polytechnic Institute High #403	30.185	F	A	SR	Elevator	02/01/21	\$465,000	\$446,000	\$0	\$446,000					\$0	\$446,000		\$446,000			\$446,000	e
Baltimore City	26	Curtis Bay PK-7 #207	30.248	F	A	SR	Windows/Doors	02/01/21	\$1,352,000	\$1,298,000	\$0	\$1,298,000					\$0	\$1,298,000		\$1,298,000			\$1,298,000	e
Baltimore City	27	Roland Park Elementary/Middle #233	30.092	F	C	SR	Structural	02/01/21	\$2,600,000	\$0	\$0	\$2,496,000					\$0			\$0			\$0	
Baltimore City	28	Thomas Jefferson PK-8 #232	30.090	F	A	SR	Elevator	02/01/21	\$465,000	\$446,000	\$0	\$446,000					\$0	\$446,000		\$446,000			\$446,000	e
Baltimore City	29	Federal Hill Prep PK-5 #045	30.023	F	A	SR	Elevator	01/01/20	\$465,000	\$446,000	\$0	\$446,000					\$0	\$446,000		\$446,000			\$446,000	e
Baltimore City	30	Walbrook Building #411	30.188	F	A	SR	Roof	02/01/21	\$5,500,000	\$5,280,000	\$0	\$5,280,000					\$0	\$5,280,000		\$5,280,000			\$5,280,000	e
Baltimore City Total									\$180,480,000	\$117,548,000	\$1,500,000	\$78,847,000	\$0	\$23,579,309	\$3,508,116	\$681,575	\$27,769,000	\$25,878,000	\$0	\$53,647,000	\$0	\$0	\$53,647,000	
Maryland School for the Blind	1	Newcomer, Case and Campbell Halls	25.001	F	A	C	Renovation/Addition	08/01/17	\$45,186,918	\$30,923,414	\$22,721,918	\$8,201,496		\$5,207,841	\$1,371,112	\$0	\$6,578,953			\$6,578,953			\$6,578,953	p4
MSB Total									\$45,186,918	\$30,923,414	\$22,721,918	\$8,201,496		\$5,207,841	\$1,371,112	\$0	\$6,578,953	\$0	\$0	\$6,578,953	\$0	\$0	\$6,578,953	
Projects (Seed Funds)										\$6,500,000						\$5,293,670	\$5,293,670			\$5,293,670			\$5,293,670	
DGS Review										\$500,000						\$500,000	\$500,000			\$500,000			\$500,000	
Total Funding Set Aside																\$5,793,670	\$5,793,670			\$5,793,670			\$5,793,670	
Grand Total									\$4,251,412,107	\$1,229,468,538	\$202,762,089	\$730,618,297		\$210,000,000	\$42,000,000	\$28,000,000	\$280,000,000	\$33,848,818	\$876,278	\$308,931,426	\$52,353,734	\$25,000,000	\$392,078,830	

Item V. Adoption of Maryland Guidelines and Best Practices for the Design, Assessment, and Modification of Physical Facilities and Spaces to Reduce Opportunities for Child Sexual Abuse

Motion:

To adopt the Maryland Guidelines and Best Practices for the Design, Assessment, and Modification of Physical Facilities and Spaces to Reduce Opportunities for Child Sexual Abuse.

Background Information:

Chapter 31 of 2018 requires that:

On or before December 1, 2018, the Interagency Committee on School Construction and the State Council on Child Abuse and Neglect (SCCAN) jointly shall develop guidelines and best practices for the assessment and modification of physical facilities and spaces to reduce opportunities for child sexual abuse.

Beginning in the 2019-2020 school year, each county board shall develop policies and procedures on the use and modification of physical facilities and spaces to reduce opportunities for child sexual abuse.

IAC staff have worked with the State Center on Child Abuse and Neglect to develop the attached guidelines and best practices. A draft of the guidelines was presented to the IAC for approval at the February, 2020 IAC meeting but was postponed until additional revisions could be made. The attached draft includes the requested modifications as well as technical revisions and is being presented to the IAC for approval. The draft will be presented to the State Council on Child Abuse and Neglect for approval at their meeting on May 7th.

Once the item is approved by both the SCCAN and the IAC, it will be distributed to the LEAs and posted on the IAC's website.

**MARYLAND GUIDELINES AND BEST PRACTICES FOR THE DESIGN, ASSESSMENT
AND MODIFICATION OF PHYSICAL FACILITIES AND SPACES TO REDUCE
OPPORTUNITIES FOR CHILD SEXUAL ABUSE**



**Developed Jointly by
The Interagency Commission on School Construction and
The Maryland State Council on Child Abuse and Neglect
pursuant to MD Code Ann., Education, § 6-113.1(e)**

May 2020

Interagency Commission on School Construction (IAC)

Karen Salmon, Chair, State Superintendent of Schools

Denise Avara, Appointee of the Governor, Member of the Public

Ellington Churchill, Secretary, Maryland Department of General Services

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EXECUTIVE SUMMARY

In 2018 the Maryland General Assembly passed HB 1072 ([MD Code Ann., Education, § 6-113.1](#)) in order to prevent child sexual abuse and sexual misconduct by school employees *before it occurs*.

§ 6-113.1 defines sexual misconduct and child sexual abuse and requires schools to train all employees in the primary prevention of child sexual abuse, as well as develop policies and codes of conduct to prevent child sexual abuse and misconduct by employees. Additionally, it requires that:

- COUNTY SCHOOL BOARDS DEVELOP POLICIES AND PROCEDURES ON THE USE AND MODIFICATION OF PHYSICAL FACILITIES AND SPACES TO REDUCE OPPORTUNITIES FOR CHILD SEXUAL ABUSE.
- THE INTERAGENCY COMMITTEE ON SCHOOL CONSTRUCTION and THE STATE COUNCIL ON CHILD ABUSE AND NEGLECT JOINTLY DEVELOP GUIDELINES AND BEST PRACTICES FOR THE ASSESSMENT AND MODIFICATION OF PHYSICAL FACILITIES AND SPACES TO REDUCE OPPORTUNITIES FOR CHILD SEXUAL ABUSE;

After several meetings between the staff from IAC, MSDE- School Facilities Branch, staff and members of SCCAN, study of the literature, and consultation with experts in the field of child sexual abuse prevention and Crime Prevention Through Environmental Design (CPTED), the enclosed guidelines and best practices were identified.

It should be noted that each of the provisions of § 6-113.1 work together and not in isolation to create schools safe from child sexual abuse and misconduct, e.g., modifying physical facilities to provide windows in classroom doors must be supported by creating and enforcing policies and codes of conduct that prohibit covering up those windows and training that supports understanding and adherence to the policies and codes of conduct for the modifications to be effective.

INTRODUCTION

Creating safe and supportive school environments is necessary not only to help all students to learn and grow but to prevent child sexual abuse and the multiple forms of violence that disrupt learning and lead to social, emotional, physical, relational, academic, health, economic issues across the lifespan.ⁱ Investing in safe and supportive school environments also provides a safe, healthy, less stressful and more rewarding work environment and reduces teacher turnover rates.ⁱⁱ Additionally, since an incident of child sexual abuse associated with a school, or any organization, typically attracts media attention and a lawsuit, adherence to these guidelines and best practices, the other provisions of § 6-113.1, and careful employee screening processes ensures that schools are able to demonstrate that they have taken every step to protect the

children in their care.

The Magnitude of Child Sexual Abuse & Sexual Misconduct in Schools

- *Child sexual abuse is a preventable public health problem.* Unfortunately the exact magnitude of the problem is unclear, as most school systems, including Maryland's, are not required to collect data on the incidence of child sexual abuse and misconduct by school employees. One review of existing studies found that rates of children experiencing misconduct ranged from 3.7% to 50.3%.ⁱⁱⁱ The most comprehensive study, with national data, found that^{iv}: 9.6 percent of students in grades 8 to 11 experienced contact and/or noncontact educator sexual misconduct during some point in their school career;
- 8.7 percent report only noncontact sexual misconduct and 6.7 percent experienced only contact misconduct. (These total to more than 9.6 percent because some students reported both types of misconduct.)

As child sexual abuse is correlated with higher levels of depression, guilt, shame, self-blame, eating disorders, somatic concerns, anxiety, dissociative patterns, repression, denial, sexual problems, relationship problems, physical health problems,^v and poorer academic achievement,^{vi} it is imperative that schools and other youth-serving organizations have policies and procedures in place to *prevent child sexual abuse before it occurs*. In addition to the human suffering of child sexual abuse, the economic cost is estimated to be more than \$280,000 per victim.^{vii} The estimated economic impact of child sexual abuse in the U.S. is \$9.8 billion.^{viii}

Student-on-student sexual abuse and assault is also a significant problem in schools, with roughly 17,000 official reports of sex assaults by students in the United States between 2011 and 2015.^{ix} While Title IX requires colleges and universities to report sexual violence annually, elementary and secondary schools are not required by national or state law to track and disclose such incidents. Unfortunately, due to this lack of tracking and disclosure of school employee and student-on-student sexual abuse and assault, the true extent of the problem is unclear.

This document will introduce several research-based guidelines and best practices: The Situational Prevention Approach (SPA)^x, Crime Prevention Through Environmental Design (CPTED)^{xi}, and Centers for Disease Control and Prevention Guidelines (CDC)^{xii}. Correctly applying such easily demonstrated strategies will enable schools to better protect their students.^{.xiii, xii}

Resources on Best Practices and Guidelines for the Design and Modification of Physical Facilities to Prevent Child Sexual Abuse

The following are best practices and guidelines for the design and modification of physical facilities to prevent child sexual abuse in schools:

1. **Centers for Disease Control and Prevention's (CDC) Recommended Policies and Procedures for [*Preventing Child Sexual Abuse Within Youth-Serving Organizations*](#)^{xiv}** This document provides best practices, developed by a panel of experts and relevant literature, to help prevent child sexual abuse in youth-serving organizations, including schools. Key elements include:
 - *VISIBILITY – building or choosing spaces that are open and visible to multiple people to create an environment where individuals at risk for sexually abusive behaviors do not feel comfortable abusing*
 - *PRIVACY - when toileting, showering, changing clothes*
 - *ACCESS CONTROL – monitoring who is present at all times*
2. **Situational Prevention Approach – For environmental design assessment.** A number of Situational Approach Recommendations are considered best practices.^{xv} Those not specifically related to design and construction are included in Appendix A. For environmental design/school construction, the Four Step Safety Assessment Process is recommended, and discussed in detail in the recommendations. This process allows schools to identify and address risks for child sexual abuse, sexual assault, and sexual misconduct, as well as other risks to student safety that are inherent in the school environment.
3. **Crime Prevention Through Environmental Design (CPTED)^{xvi} – For designing, assessing, and modifying environmental facilities.** CPTED is a well-established and well-researched field of crime prevention used throughout the world. It employs proven methods that increase the responsible, positive use of property while decreasing the likelihood of criminal behavior. CPTED principles incorporate strategies that take into consideration physical features, social activities, and people in order to encourage positive and discourage negative human behavior as people interact with their environment. Additionally, the Centers for Disease Control and Prevention (CDC) has recognized that communities applying CPTED principles report decreases in gun violence, youth homicide, disorderly conduct, and other violent crime, as well as positive impacts on residents' stress, community pride, and physical health.^{xvii}

The overarching goals for implementing CPTED principles is to design, retro-fit, and maintain the physical space in a way that:

- Empowers people to notice and intercept problems at an early stage; and,
- Discourages offenders from acting because they are more likely to be noticed and apprehended.

CPTED's four guiding principles of design are:

- *NATURAL SURVEILLANCE - maximizes observations and visibility of unacceptable behavior by the design and placement of physical features and persons. The goal is to both eliminate hiding or hard-to-see places and increase the ability of authorized adults to monitor and respond.*
- *ACCESS CONTROL - uses real or perceived barriers and other features to orient and guide people and vehicles along appropriate paths and to restrict inappropriate access. The*

objectives are to increase comfort and decrease prohibited behaviors by providing safe routes and restricting unauthorized access.

- *TERRITORIALITY –uses physical features to define space and to demonstrate a sense of ownership and pride. The goal is to convey that an area is not only owned and cared for, but that prohibited behavior will not be tolerated.*
- *MAINTENANCE (both physical and order) - supports the first three design principles by ensuring the repair, replacement and general upkeep of the physical space and attention and response to minor inappropriate behaviors.^{xix}*

Balancing School Design Efforts to Prevent Multiple Safety Threats

Given the increase in number of school shootings over the past several decades, there have been recent discussions about how to configure schools to maximize safety in the event of an active shooter situation. It is important to note that while school shootings generate significant media attention, active shooter events within school settings thankfully remain uncommon. The probability of being sexually abused is much higher.

It should also be noted that strategies and tactics intended to prevent school shootings and those intended to prevent child sexual abuse in schools should be complimentary. For instance, during lockdown procedures designed to be carried out swiftly, the school's interior windows, installed to enhance natural surveillance and discourage child sexual abuse, can be readily covered by blinds or shades, reducing visible targets for the active shooter. The use of electronic locks with card readers not only controls an unauthorized person's access to isolated areas, it also creates an audit trail to discourage staff from being isolated with a child. Surveillance cameras, primarily used to identify trespassers, vandals and intruders, can be equally effective at discouraging student-on-student sexual abuse by recording who enters and exits group restrooms and at what time.

The following operational strategies are useful for both preventing child sexual abuse and preventing or mitigating active shooter incidents and other emergencies when visual refuge is of higher importance.

- Documenting who comes and goes on facility property;
- Having a single point of entry for the public and controlling the use of all exits and secondary entries;
- Applying a visitor management system to identify registered sexual offenders attempting to enter;
- Ensuring all locations are monitored by staff, especially group restrooms;
- Clearly mark off-limits areas;
- Posting safety rules and regulations.
- Use of cameras and surveillance to deter or monitor youth-on-youth and youth-staff/volunteer interactions and to be able to track location of an armed intruder;

- All doors that remain locked should have a vision panel or sidelight to permit natural surveillance into the room. These panels or sidelights should only be covered during a Hide-in-Place emergency.
 - Keep unused areas/rooms secured and locked;
 - Keep all areas well lit.

Additionally, minimum standards for encouraging a safe physical environment in schools can be overridden with technology or simpler design innovations during an emergency situation:

- Having windows or sidelights at doors to allow monitoring of youth-on-youth and youth-staff/volunteer interactions;
- Ensuring that meetings between staff and children are in unlocked rooms where they are visible to others via windows or sidelights at doors, but have a means to protect students and staff in case of an armed intruder entering the school (window coverings, locking system for emergency response, and policies and enforcement practices that prohibit the use of window coverings and locking systems except in emergency situations).

GUIDELINES FOR IMPLEMENTING BEST PRACTICES

Below are design review best practices that can be converted into a checklist for Capital Improvement Projects and a survey assessment for existing schools. Note that these best practices for the design of the school environment must be supported by the school policies and its employees' adherence to them. This is particularly important when school policies, on one hand, require that interior glass areas be covered during a Hide-in-Place emergency but, on the other hand, policies require that the same glass areas remain visible during normal times. For that reason, it is useful to publish and enforce clear protocols that deter a person from having unchallenged access, privacy and control over a child. For example:

- If any doors are to remain locked at all times, then vision panels or sidelights should be part of new building or renovation designs.
- Vision panel and sidelight should *not* be permanently covered with posters or decorations that make it difficult to observe activity in the room.
- Interior blinds should *not* be drawn except the brief period of a Hide-in-Place emergency.
- Supervisors should have a key or keycard to open and inspect any locked room that cannot be readily surveilled.

School systems should also collect comparable incident data (see Appendix B). on where and when abuse occurs and between what type parties (male/female, staff/student, visitor/student, etc.). Data collection is critical to the understanding of what is most important to address.

GENERAL STANDARDS

1. The organization acknowledges child sexual abuse (adult-child and child-child) as an inherent threat.

2. The organization adopts recognized prevention strategies to address each type of threat.
3. The organization demonstrates its commitment to each prevention strategy.
4. The organization regularly evaluates the effectiveness of each prevention strategy.

I. DEVELOP A CLEAR DESIGN PROCESS

Use the best practice Situational Prevention Approach **Four Step Safety Self-Assessment Process** to identify and respond to safety risks in the physical environment:

- **STEP 1 - Brainstorming Safety Risks for specific Locations.**
Staff, older students, and parents should be engaged in this process, and it should be specific for each location. Risks are brainstormed in seven key areas: high risk locations; characteristics of high-risk youth; facilitators; organization and community policies; lifestyle and routine activities; the larger community environment; and health, safety, and accident prevention (See Appendix B).
- **STEP 2 – Developing Solutions for Each Identified Safety Risk.**
For each identified risk, practical strategies should be implemented to eliminate or reduce the risk. Examples include limiting access to the front door that takes visitors past the receptionist and prevents entry by unknown visitors or requiring all visitors to sign in and wear a visitor badge.
- **STEP 3- Prioritization of Safety Risks to Address & Logistical Considerations.**
This step is typically completed by the school leadership with consultation from higher level administrators since resources may be needed to implement particular safety solutions. Considerations for prioritization include how concerned the leadership is about the risk as well as costs and staffing issues associated with solutions.
- **STEP 4 – Developing Solution Implementation Plans & Taking Action.**
Schools are asked to work on resolving **five** risks at a time (i.e., three from their “Less Challenging” to solve list and two from the “More Challenging” list). A simple implementation plan is developed for each of the top five risks and the school administration guides the process of taking action to resolve each of these risks.

In the context of implementing these Guidelines on physical facilities and spaces it is especially important to consider **High Risk Locations**^{xx} which refer to specific rooms, hallways or spaces within or around the school setting. These locations may increase the chances of a safety incident due to a variety of reasons including a place's isolated nature (e.g., a remote baseball diamond), difficulty providing adequate supervision for this location (e.g., bathrooms, stairs, locker rooms) or even a place where the large number of other people present make supervision very difficult. High Risk Locations include any part of the school building or grounds as well as any setting that

participants travel to as part of their school involvement (e.g., field trips).

Additional best practices in the design process, include:

- Review the educational specifications and design documents with school resource officers and local police officials throughout the entire planning, design, and construction process to incorporate best practices for safety and security.
- Request that the design team include a specialist with CPTED training.
- Survey staff, students, and parents. This is an important part of this assessment, as students especially know the places they feel less safe.
- Follow the four design principles of Crime Prevention through Environmental Design (CPTED):
- Ensure the design process is connected to your training, policies, practices, and codes of conduct.

II. ASSESS CURRENT FACILITIES, SITES & CAPITAL PROJECT DESIGN USING CPTED PRINCIPLES TO FOCUS ON SUCH AREAS AS:*

SITE:

- **Signs clearly establish the limitations on the use of building and grounds.**
Examples:
 - Posting trespassing warnings at regular intervals along a fence line
 - Signs limiting the use of parking areas and playgrounds during off-hours
 - Signs directing all visitors to enter buildings through a designated entry
- **Outdoor concealment areas are minimized.**
Examples:
 - Plantings and hedges are trimmed low and trees are trimmed high
 - Dumpster enclosures are locked when not in use
 - Door alcoves are fully lit
- **Sidewalks and parking areas are made safe for pedestrians.**
Examples:
 - Shadows are eliminated for pedestrians
 - Persons can be seen from 100 feet away at night
 - Timers or photoelectric cells adjust outdoor lights to seasonal fluctuations
- **Exterior gathering and play areas are made safe for children.**
Examples:
 - Gathering and play areas are clearly designated by fencing, signs, lines or lines
 - Visual obstructions to monitoring are removed or mitigated
 - Monitoring vantage points are identified for staff and volunteers
- Provide clear views around the exterior of the school, including parking lots, play and sports areas to facilitate supervision after hours and at night.

- Eliminate potential hiding places created by landscaping and site walls near to the building. Solid walls should not be of a height that affords easy concealment. Consider using open fencing instead that allows supervision from either direction.
- Avoid deep recesses in the building form or open courtyards with limited views from the street.
- Provide a clear view of all parking lots and sports areas from one location to facilitate supervision.
- Provide a clear view of all play areas from one location to facilitate supervision during recess.
- Provide a separate enclosed outdoor play area for prekindergarten and kindergarten children.

EXTERIOR BUILDING SKIN:

- **Roof access is controlled.**

Examples:

- Exterior downspouts, columns and building features are modified to prevent climbing
- Large items adjacent to buildings, such as dumpsters or storage buildings are relocated
- Ladders and hatches leading to the room remain locked when not in use.
- Consider replacing or modifying existing doors and windows to withstanding an attempted forced entry. This might include strengthening the door or window, the frame, the locking mechanism and adding intrusion resistant security film to glass areas that could serve as entry points.
- Ensure that door hinges or hinge pins cannot be removed from the outside.
- Locate windows in exterior walls to increase natural surveillance in remote areas beside and behind the building.
- Consider tinting the glazing or installing exterior sunshade devices for windows that are critical for oversight of the exterior in order to reduce the need for blinds to block glare.
- Consider using interior solar shades that permit viewing the exterior but block views into the interior. On areas of the building that are less easily seen from the road, utilize exterior lighting on motion sensor so unauthorized activity in the area is more noticeable.
- Ensure all recessed secondary entry and exit doors are lighted to eliminate hiding areas.

BUILDING ENTRANCE:

- **Exterior building entries and exits are control at all times.**

Examples:

- There is a primary entry into a building for the general public
- Visitors, vendors and contractors are identified and approved before entering a building
- Building exits and secondary entries are controlled at all times by locks, alarms or direct supervision

- Provide a single point of entry to the school that is clearly identified to persons approaching the building. Incorporate a controlled access system that routes all visitors for clearance from administrative reception area.
- Provide clearly seen signage to direct visitors to the school entry.
- Provide visual supervision of the main entrance from the main administrative office as well as the main lobby.
- Provide the school receptionist with the ability to remotely lock the main entry and to institute a lockdown with the touch of a button.
- Monitor the entry and exit points at all times if possible. If not possible, have clear policies and procedures for how to control who has access.
- Provide an area to post safety rules and regulations for all occupants and visitors to follow.
- Consider providing natural surveillance of secondary entry points to the school or grounds by locating a staff office or work space adjacent, to that entry area with visual oversight.

THROUGHOUT BUILDING:

- **Interior building rooms remain locked when not in use.**

Examples:

- Program areas, such as classrooms, media centers and gymnasias
- Service areas such as kitchens, mechanical rooms and janitor closets

- **Interior building blind spots and hiding areas are eliminated or mitigated.**

Examples:

- Objects blocking supervision sightlines are removed or relocated
- Monitoring vantage points are identified for staff and volunteers
- Rooms for instruction or activities can be monitored from outside the room
- Restrooms and dressing rooms are designed or modified to facilitate frequent monitoring by staff
- Room lighting is controlled to prevent hiding in unoccupied rooms
- Surveillance cameras, sensors and other security technology support the supervision of remote areas, such as stairwells and corridors
- Provide the ability to close off sections of the building to control access after school hours.
- Design circulation and congregation spaces so that they are open and visible to multiple people. Maintain clear lines of sight as much as possible, e.g. minimize “blind corners” and “blind spots” where behaviors cannot be observed.
- All areas of a classroom or teaching space should be easily visible to staff from any point in the room. Avoid designing classrooms with nooks, alcoves or long entry halls that are hard to monitor and supervise from other parts of the room, especially for the younger grades. Use convex safety mirrors if needed to ensure visibility.
- Provide vision panels or sidelights, positioned and sized to permit a complete view into offices, classrooms, meeting rooms, and other rooms that may be occupied by more than one person.
- Consider providing vision panels on all cross-corridor and stair doors to ease monitoring the facility after hours.
- Install lockable partitions or cages to prevent top and bottom stair landings from becoming hiding

areas.

- Provide motion-activated, day/night cameras in stairwells to cover the entire length of the path, with no dead spots.
- Provide signage to clearly identify areas that are off-limits or can only be used with adult/staff supervision.
- Utilize strict key or keycard control to limit access to the most remote locations, such as roofs, attics and mechanical rooms or consider installing a motion-activated camera to document the use of the door.

TOILET ROOMS:

- Establish separate bathrooms for adults and children/youth. Prohibit adults from using a bathroom at the same time as children/youth, and clearly post rules.
- To prevent adults from sharing the group toilet rooms with students, consider providing a toilet room for staff or visitors in the main lobby near the major public spaces that can also be accessed during after-hours school use.
- Address potential contact between young children and older youth who are using bathroom facilities at the same time, paying special attention to circumstances where they may be a significant age differential between them.
- Entrances to boys' and girls' toilet rooms should be designed in such a way as to allow visual supervision by staff from the corridor.
- Screen the urinal area in the boys' toilet room from direct views from the corridor.
- Post rules inside the restrooms to reinforce acceptable, unacceptable and prohibited behaviors.
- Secure windows to prevent unauthorized entry from the outside.
- Consider zoning access within large group restrooms to promote rapid turnover and reduce loitering
- If multiple restrooms are on the same floor, consider temporarily locking access to those restrooms that are the most isolated and least frequented areas.
- Install a motion-activated, security camera to monitor the entry into group restrooms.

LOCKER ROOMS:

- Make Locker Rooms easy to find and identify with colors, signs and displays
- Clearly distinguish male, female and gender-neutral entries
- Distinguish between common areas and off-limit areas with signs and colors.
- Post rules to reinforce appropriate, inappropriate and prohibited behavior.
- Organize the locker room for easy surveillance, particularly gathering areas and possible areas of isolation. Avoid dead-end spaces that can be used for entrapment. Consider limiting the lockers in the middle of the space to only 4' tall.
- The PE instructor's office should be located near the main entry and exit of the locker room and provided with glazing to monitor the locker area.
- Block access to areas that are difficult to supervise.
- Use tamper-resistant locks to prevent easy access to off-limit areas
- Install a motion-activated security camera to monitor the entry into locker rooms.

HEALTH SUITE:

- For better supervision of the health suite, provide glazing in the walls and door of the health professional's office to allow full views of the waiting, treatment and rest areas, including when the door is closed for acoustical privacy.
- Separate rest areas for male and female students are recommended at the secondary school level. Consider providing a wall between the rest areas for male and female students.
- The rest area should not be completely enclosed and self-contained as it cannot be easily monitored, both visually and acoustically. Consider the use of privacy curtains and partial walls that do not block views from the nurse's workstation.

***NOTE THAT ITEMS IN BOLD ARE CONSIDERED MINIMUM STANDARDS^{xxi}**

III. MONITOR, EVALUATE, & REVISE THE PLAN

Monitoring and evaluation are critical components of the public health approach to prevention of child sexual abuse and misconduct. Schools must collect timely and reliable data to monitor the extent of the problem and to evaluate the impact of prevention efforts. Planning, implementation, and assessment to prevent sexual abuse and misconduct in schools all rely on accurate measurement of the problem.^{xxii}

In order to measure whether implementation of best practices in designing and retro-fitting the physical environment result in desired outcomes (i.e., reducing incidents of child sexual abuse and misconduct), it is critical that schools collect and report standard de-identified incidence data. Collection of incidence data on other negative behaviors like sexual assault, bullying, vandalism, and gang violence may reveal additional gains from implementation of improved design of physical spaces. Evaluating data, produced through program implementation and monitoring, is essential to providing information on risk and protective factors and what does and does not work to reduce child sexual abuse, sexual assault and sexual misconduct rates. Collecting de-identified data is critical to understanding and prioritizing which problems are most important to address.

A checklist for tracking specific incidents is included in Appendix B. On an annual basis, schools should analyze the data and make called for adjustments to physical space, policies and practices.

APPENDIX A: SITUATIONAL PREVENTION APPROACH

The following Situational Approach Recommendations are considered best practices:

- School develops a clear statement about the need to set and maintain professional relationships with children;
- School personnel delineates the line between ethical or appropriate behavior from unethical/inappropriate behavior across specific situations;
- School specifically prohibits certain behaviors that constitute child sexual abuse/misconduct;
- ***School identifies and addresses higher risk situations/locations for child sexual abuse/misconduct;***
- The school's code of conduct and trainings regarding child sexual abuse/misconduct prevention apply to everyone in the organization, including administrative leadership, teachers, staff, and volunteers.
- Skills for prevention of child sexual abuse/misconduct are developed through trainings for all school staff and volunteers prior to the beginning of the school year, and trainings address the following:
 1. Knowledge about how to prevent and respond to child sexual abuse;
 2. Self-awareness that child sexual abuse can result from escalating boundary violations;
 3. Skills to keep children safe;
 4. Education to prevent, recognize, and report child sexual abuse;

Four Step Safety Self-Assessment Process^{xxiii}

Applying the Situational Prevention Approach's (SPA) Four Step Safety Self-Assessment Process to school settings provides a process by which schools can ***identify and address risks for child sexual abuse, sexual assault, sexual misconduct, as well as other risks to student safety that are inherent in the school environment.*** According to Dr. Keith Kauffmann, PhD, a leading expert in preventing child sexual abuse in youth-serving organizations, the SPA process allows for brainstorming of safety risks, creating a prevention or a risk-reduction solution for each identified risk, prioritizing the order of risks to be addressed, and creating a brief implementation plan to guide taking effective action to resolve identified risks. The Four Step Safety Self-Assessment Process, fleshed out in the specific guidelines below, include:

- **STEP 1 - Brainstorming Safety Risks for specific Locations.**
- **STEP 2 – Developing Solutions for Each Identified Safety Risk.**
- **STEP 3 - Prioritization of Safety Risks to Address & Logistical Considerations.**
- **STEP 4 – Developing Solution Implementation Plans & Taking Action.**

APPENDIX B: CHECKLIST FOR TRACKING SPECIFIC INCIDENTS

Based on variables collected by the [National Child Abuse and Neglect Data System \(NCANDS\)](#)^{xxiv}, evidence-based child sexual abuse prevention programs^{xxv}, and the Responsible Behavior with Younger Children Survey^{xxvi}; variables identified in *A Standard of Care for the Prevention of Sexual Misconduct by School Employees*^{xxvii}; and variables identified through consultation with researchers and practitioners in the field^{xxviii}, the Maryland State Council on Child Abuse and Neglect (SCCAN) recommends that instances of child sexual abuse and sexual misconduct, as well as student-on-student sexual abuse or assault be tracked and recorded within the following data elements:

- Did the alleged incident include:
 - sexual comments, jokes, gestures, or looks?
 - showed, gave or left sexual pictures, photographs, messages or notes to victim?
 - sexual messages or graffiti about victim on bathroom walls, in locker rooms, or other places?
 - Spread sexual rumors?
 - Unwanted touching?
 - Kissing?
 - Touching the victim's private parts?
 - Having the victim touch the perpetrators private parts?
 - Oral sex?
 - Intercourse?
 - Sodomy?
- Date of Incident
- Date Incident reported to School Authorities
- Who reported/disclosed to school administration?
 - Student,
 - Teacher,
 - Administrator,
 - Other staff,
 - Parent,
 - Volunteer
- Who reported to CPS and/or Law Enforcement?
- Age of Victim
- Gender of Victim
- Race of Victim
- Ethnicity of Victim
- Victim disability
- Age of Perpetrator
- Gender of Perpetrator
- Race of Perpetrator
- Ethnicity of Perpetrator
- Role of Perpetrator within School (administrator, teacher, cafeteria worker, bus driver, parent, volunteer, student etc.)
- Was there a witness/es?
- Age of Witness/es
- Gender of Witness/es
- Race of Witness/es

GUIDELINES AND BEST PRACTICES FOR THE DESIGN, ASSESSMENT AND MODIFICATION OF PHYSICAL FACILITIES AND SPACES TO REDUCE OPPORTUNITIES FOR CHILD SEXUAL ABUSE

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- Ethnicity of Witness/es
- Role of Witness/es within the School
- Time Period:
 - Before school
 - After school
 - Planning period
 - Lunch
 - Field trip
 - Overnight trip
 - Other
- Location:
 - On or off school property?
 - Main building
 - Portable building
 - Playground
 - Sporting facility
 - Classroom
 - Office,
 - Closet,
 - Hallway,
 - Stairwell,
 - Restroom,
 - Playground,
 - Gym,
 - Locker room,
 - Cafeteria,
 - Auditorium,
 - Theater dressing rooms,
 - Backstage,
 - Outside space
 - Bus
 - Private vehicle
 - Other
- Method/s of obscuring sight lines:
 - Door closed
 - Door locked
 - Window/s obscured
 - Furniture (desks, bookcases, etc.) used to obstruct view
- Date Incident was Addressed:
- Manner of Handling Incident:
- Disciplinary Action for Incident:
- Which policies violated?
- Which tenet of the Code of Conduct was violated?
- Were drugs or alcohol involved in the incident?

-
- ⁱ Darling-Hammond, L., & Cook-Harvey, C. M. (2018). Educating the whole child: Improving school climate to support student success. Palo Alto, CA: Learning Policy Institute.
- ⁱⁱ Kraft, M.A., Marinell, W.H. & Yee, D. (2016). School organizational contexts, teacher turnover, and student achievement: Evidence from panel data. *American Educational Research Journal*, 53(5), 1411-1499.
- ⁱⁱⁱ Shakeshaft, C. (2004). *U.S. Department of Education, Office of the Under Secretary, Educator Sexual Misconduct: A Synthesis of Existing Literature*, Washington, D.C., 2004.
- ^{iv} American Association of University Women. (2001; 1993). *Hostile hallways: The AAUW survey on sexual harassment in America's schools*. Washington, DC: American Association of University Women; Shakeshaft, C. (2003, Spring). Educator Sexual Abuse. *Hofstra Horizons*, pp. 10-13.
- ^v Hall, M., & Hall, J. (2011). The long-term effects of childhood sexual abuse: Counseling implications. Retrieved from http://counselingoutfitters.com/vistas/vistas11/Article_19.pdf
- ^{vi} Penelope K. Trickett, Jennie G. Noll, Frank W. Putnam, [The impact of sexual abuse on female development: Lessons from a multigenerational, longitudinal research study](#), *Dev Psychopathol.* 2011 May; 23(2): 453–476.
- ^{vii} Letourneau, Brown, Fang, Hasson, & Mercy, (2017) The economic burden of child sexual abuse in the United States. *Manuscript under review*.
- ^{viii} Ibid.
- ^{ix} "AP Investigation Reveals Hidden Horror of Sex Assaults by K-12 Students"
https://www.edweek.org/ew/articles/2017/05/01/ap-reveals-hidden-horror-of-sex_ap.html
- ^x Keith L. Kaufman, Ph.D., *Enhancing Safety In Youth Serving Organizations: Applying The Situational Prevention Approach*, 2015.
- ^{xi} Lawrence Fennelly, Timothy Crowe, M.S., [Crime Prevention Through Environmental Design](#), 3rd Edition, July 2013 and Centers for Disease Control and Prevention. Crime Prevention Through Environmental Design (CPTED) School Assessment (CSA). Atlanta, GA: National Center for Injury Prevention and Control, Centers for Disease Control and Prevention, and Carter & Carter Associates, 2017.
- ^{xii} Saul J, Audage NC. Preventing Child Sexual Abuse Within Youth-serving Organizations: Getting Started on Policies and Procedures. Atlanta (GA): Centers for Disease Control and Prevention, National Center for Injury Prevention and Control; 2007.
- ^{xiii} Key information interview, [R. Leslie Nichols, MSSA, CPP](#), October 16, 2018.
- ^{xiv} Saul J, et.al., 2007.
- ^{xv} Kaufman K, 2015.
- ^{xvi} Lawrence Fennelly, Timothy Crowe, M.S., [Crime Prevention Through Environmental Design](#), 3rd Edition, July 2013, p. 3.
- ^{xvii} Centers for Disease Control and Prevention. Crime Prevention Through Environmental Design (CPTED) School Assessment (CSA). Atlanta, GA: National Center for Injury Prevention and Control, Centers for Disease Control and Prevention, and Carter & Carter Associates, 2017.
- ^{xviii} Using Environmental Design to Prevent School Violence,
<https://www.cdc.gov/violenceprevention/youthviolence/cpted.html>
- ^{xix} Centers for Disease Control and Prevention. Crime Prevention Through Environmental Design (CPTED) School Assessment (CSA). Atlanta, GA: National Center for Injury Prevention and Control, Centers for Disease Control and Prevention, and Carter & Carter Associates, 2017.
- ^{xx} High Risk Locations include, among others, stairwells, bathrooms, storage rooms, gym (when empty), sports equipment rooms, baseball dugouts, back seats of vehicles, woods around the building, unused, unlocked rooms, area behind vending machines,, unlit areas, unlit facility exterior areas.
- ^{xxi} Key information interview, [R. Leslie Nichols, MSSA, CPP](#), October 16, 2018 and October 8, 2019.
- ^{xxii} Basile, K.C., DeGue, S., Jones, K., Freire, K., Dills, J., Smith, S.G., Raiford, J.L. (2016). STOP SV: A Technical Package to Prevent Sexual Violence. Atlanta, GA: National Center for Injury Prevention and Control, Centers for Disease Control and Prevention.
- ^{xxiii} Kaufman K, 2015.
- ^{xxiv} National Child Abuse and Neglect Data System (NCANDS), Childfile Codebook, September 2015.
<https://www.ndacan.acf.hhs.gov/datasets/dataset-details.cfm?ID=178>
- ^{xxv} *Shifting Boundaries: Lessons on Relationships for Students in Middle School*, Nan D. Stein, Ed.D. with Kelly Mennemeier, Natalie Russ, and Bruce Taylor, Ph.D. December 2010.
- ^{xxvi} Responsible Behavior with Younger Children Survey, Johns Hopkins Bloomberg School of Public Health

^{xxvii} Charol Shakeshaft, Rebecca L. Smith, Steven Tucker Keener & Emma Shakeshaft (2019) A Standard of Care for the Prevention of Sexual Misconduct by School Employees, *Journal of Child Sexual Abuse*, 28:1, 105-124, DOI: [10.1080/10538712.2018.1477219](https://doi.org/10.1080/10538712.2018.1477219)

^{xxviii} Elizabeth Letourneau, PhD, Rebecca Fix, PhD, The Moore Center for the Prevention of Child Sexual Abuse, Johns Hopkins Bloomberg School of Public Health; Charol Shakeshaft, PhD, Virginia Commonwealth University; [R. Leslie Nichols, MSSA, CPP](#).

Item VI. Approval of Baltimore City E15M HVAC Project Allocation Adjustments – Ben Franklin High School

Motion:

To approve allocation adjustments for one (1) Baltimore City E15M HVAC project at Ben Franklin HS #239 by reducing the original allocation of \$717,965 by \$650,000 for a revised project allocation of \$67,965.

Background Information:

The 2018 capital budget bill (SB 186; 2018 Laws of Md, Chap. 9) included a \$15 million appropriation for:

Heating, Ventilaiton, and Air Conditioning Improvements. Provide funds to design, construct, and capital equip heating, ventilation, and air conditioning improvements at Baltimore City public school buildings in accordance with Title 5, Subtitle 3 of the Education Article. Further provided that, notwithstanding any provision of Title 5, Subtitle 3 of the Education Article or any other provision of law, the allocations made for fiscal 2019 by IAC or any successor to IAC are final and shall not be subject to approval by BPW and shall be deemed approved under Title 5, Subtitle 3 of the Education Article.

In order to expedite Baltimore City E15M HVAC projects, at its meeting on August 30, 2018, the IAC waived the applicability of certain COMAR provisions, including the ineligibility of design, the requirement for a local match, and the ineligibility of systems or facilities that have been upgraded or renovated within 15 years.

Per the email dated 2/27/2020, at this time, Baltimore City requests an allocation adjustment for one (1) E15M HVAC project at Ben Franklin HS #239. As documented in the email, the old boilers at Ben Franklin HS were replaced with boilers from another school.

According to Baltimore City, the like-for-like replacement was performed due to a boiler failure that, without an immediate response, would have disrupted the educational program. At the time, project design for the replacement of the two, 40 year-old boilers had been contracted and completed, but construction services had not been contracted. So, the request is to cancel the construction allocation of \$650,000 (see Table 1).

Table 1

Psc#	School Name	Project Scope	Current Allocation	Adjustment	New Allocation
30.099.19	Ben Franklin HS #239	Boiler(s)	\$717,965	(\$650,000)	\$67,965

IAC approval is required for the requested allocation adjustment to be completed based upon the the 25% threshold¹. Approval of this request will leave a total available amount for future allocation of \$979,392. Staff recommends approval of the request.

¹ At its meeting on February 12, 2019, the IAC delegated the authourity to modify/adjust Baltimore City HVAC project allocations to IAC staff so long as (1) the adjusted allocation is within 25% of the original allocation, and (2) the total of all allocations does not exceed the total appropriation.



Jamie Bridges -IAC- <jamie.bridges@maryland.gov>

\$15M HVAC projects

Smith, Cynthia <CSmith03@bcps.k12.md.us>

Thu, Feb 27, 2020 at 8:16 PM

To: "Jamie M. Bridges, AICP" <jamie.bridges@maryland.gov>, "robert.gorrell@maryland.gov" <robert.gorrell@maryland.gov>

Cc: "Washington, Lynette K." <LKWashington@bcps.k12.md.us>

Bob,

We would like to request the cancellation of the Benjamin Franklin boiler project under the \$15M HVAC projects. Only design funds have been expended to date, and no official procedure exists for cancelling projects under the HVAC funds. As noted at the report given at the last IAC meeting, we replaced those boilers with a like for like from another school, because the boilers failed before design could be completed. We would like to request the construction allocation for that project be adjusted down to \$0, allowing us to use those funds for another project in the HVAC project list.

Thank you.

Regards,

Cyndi Smith

Cynthia Smith, P.E., PMP, ALEP

Director – Facilities, Design and Construction

Baltimore City Public Schools

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Item VII. Baltimore City E15M HVAC Status Report

Motion:

This item is informational and does not require IAC action.

Background Information:

Please see attached table: Baltimore City E15M HVAC Status Report.

			Project Schedule		Project Phase					Project Status						Contract Status			
Baltimore City E15M HVAC Status Report			FinishDesign	FinishConstruct	Procurement	Design	Procurement	Construct	CurrentTask	Behind > 2months	Behind <2 months	Behind < 1 month	On-Time	Ahead	Operational	Design Contracts		Construct Contracts	
																Approved	Contracted	Approved	Contracted
SchoolName	ScopeOfWork	TotalAllocation																	
Benjamin Franklin HS #239	Boiler replacement	\$67,965	-	-					TO BE CANCELLED							09/12/19	\$67,965	-	-
Callaway ES #251	Unit vent replacement	\$1,611,887	03/01/20	07/29/21					DESIGN							06/14/19	\$111,887	-	-
Commodore John Rodgers EM #027	Chiller, cooling tower, air handler	\$1,120,000	11/05/19	10/02/20					CONTRACT / PO							06/14/19	\$120,000	04/09/20	\$1,000,000
Fallstaff ES #241	Boiler replacement	\$100,000	03/12/20	08/31/20					CONSTRUCTION							-	-	03/12/20	\$100,000
Frederick Douglass HS #450	Water heater installation	\$43,520	-	06/01/19					OPERATIONAL 04/2019							-	-	12/13/19	\$43,520
Frederick Douglass HS #450	Boiler replacement	\$1,072,451	01/30/20	06/28/21					CONSTRUCTION							06/14/19	\$72,451	04/09/20	\$1,000,000
Gwynns Falls ES #060	Boiler section replacement	\$67,711	-	04/06/19					OPERATIONAL 04/2019							-	-	12/13/19	\$67,711
Harlem Park BLDG #078	Boiler section replacement	\$19,630	-	03/05/19					OPERATIONAL 03/2019							-	-	12/13/19	\$19,630
Harlem Park BLDG #078	Boiler replacement	\$1,158,423	08/01/19	12/28/20					IAC REVIEW							07/09/19	\$158,423	-	-
Highlandtown EM #215	Condenser pipe replacement	\$127,000	-	04/22/19					OPERATIONAL 07/2019							-	-	12/13/19	\$127,000
Highlandtown EM #215	Chiller replacement	\$829,600	08/01/19	12/28/20					CONTRACT / PO							07/09/19	\$79,600	04/09/20	\$750,000
Leithwalk EM #245	BAS upgrade	\$46,000	-	06/01/19					OPERATIONAL 12/2019							-	-	-	-
Liberty ES #064	Cooling tower, unit vent, controls	\$1,086,400	09/05/19	02/01/21					CONSTRUCTION							06/14/19	\$86,400	03/12/20	\$1,000,000
Lockerman Bundy ES #261	Water heater installation	\$46,500	-	05/15/19					OPERATIONAL 05/2019							-	-	12/13/19	\$46,500
Margaret Brent PK-8 #053	Cooling tower, pipe replacement	\$1,066,800	07/05/19	06/02/21					CONSTRUCTION							06/14/19	\$66,800	12/13/19	\$1,000,000
Tench Tilghman PK-8 #013	Chiller, air handler replacement	\$1,854,000	10/01/19	08/29/21					CONSTRUCTION							06/14/19	\$153,498	03/12/20	\$1,700,502
Thomas Johnson EM #084	Air handler replacement	\$385,000	02/15/20	07/14/21					DESIGN							03/12/20	\$35,000	-	-
Westport PK-8 #225	Boiler, air handler replacement	\$1,337,721	12/20/19	05/18/21					MBE EVALUATION							06/14/19	\$137,721	-	-
Windsor Hills EM #087	Chiller replacement	\$1,980,000	03/15/20	08/12/21					IAC REVIEW							08/28/19	\$180,000	-	-
Source: Baltimore City Public Schools, May 4, 2020		\$14,020,608								1	0	3	7	1	7		\$1,269,745		\$6,854,863
					Project Phase			Project Status							Contract Status				
					<div><div></div><div></div><div></div><div></div></div>			<div><div></div><div></div><div></div><div></div><div></div><div></div></div>											
															Allocations		\$14,020,608		
															Contracts		\$8,124,608		
															Expenditures		\$0		