

IAC MEETING AGENDA

Thursday, June 25, 2020

Maryland State Department of Education
Virtual Meeting
9:00 a.m.

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Introduction

- Meeting called to order
- Roll Call

Public Comment

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I. Consent Agenda A. Approval of May 14, 2020 Minutes B. Summary of Contract Awards	Bob Gorrell, Executive Director	1-5 * 6-76 *
II. Reverted and Reserved Appropriations A. Reverted and Reserved Funding B. Baltimore City Appropriations	Alex Donahue, Deputy Director of Field Operations	77-79 80-81
III. Facility Status Change Items A. Charles County Site Approval B. Dorchester County Property Disposal	Michael Bayer, Manager of Infrastructure and Development	82-83 * 84 *
IV. FY 2021 CIP Amendments A. Charles County FY21 CIP Amendment B. Baltimore City FY21 CIP Amendment	Arabia Davis, Funding Program Manager Jamie Bridges, Baltimore City Project Manager	85 * 86 *
V. Program Adjustments A. Aging Schools Program Deadline Extension – Allegany County B. Healthy School Facility Fund Extension – Cecil County C. Delegation of Authority to Approve Extensions to the Executive Director D. Healthy School Facility Fund Transfer – Washington County	Arabia Davis, Funding Program Manager	87 * 88 * 89 * 90 *
VI. Authorization and Approval of Allocation for Frederick County E-Rate Reimbursement	Kim Spivey, Deputy Director of Administration	91 *
VII. FY 2022 Cost per Square Foot for School Construction	Kim Spivey, Deputy Director of Administration	92 *

INTERAGENCY COMMISSION ON SCHOOL CONSTRUCTION



LARRY HOGAN
GOVERNOR

KAREN B. SALMON, Ph.D.
CHAIRPERSON

ROBERT A. GORRELL
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Meeting Minutes May 14, 2020

Call to Order:

Dr. Karen Salmon called the video-conference meeting of the Interagency Commission on School Construction to order at 11:15 a.m.

Members in Attendance:

Dr. Karen Salmon, State Superintendent of Schools, Chair
Denise Avara, Appointee of the Governor
Secretary Ellington Churchill, Department of General Services
Linda Eberhart, Appointee of the Speaker of the House
Brian Gibbons, Appointee of the Speaker of the House
Edward Kasemeyer, Appointee of the President of the Senate
Gloria Lawlah, Appointee of the President of the Senate
Dick Lombardo, Appointee of the Governor
Secretary Robert S. McCord, Maryland Department of Planning

Members Not in Attendance:

None

Revisions to the Agenda:

None

Public Comment:

Cynthia Smith, Director of Facilities Design and Construction for Baltimore City Public Schools, spoke on a letter submitted to the IAC on May 12th in response to the balance of funds in the Reserved Appropriation Account. Baltimore City requested that a portion of available reserve appropriation funds be held in reserve to be applied to Furley Elementary School in the FY 2022 CIP and that the remainder be allocated to the following projects: George Washington Elementary School Roof/Windows/Doors project; Curtis Bay PK – 8 School Windows Doors project; Thomas Jefferson PK – 8 School Elevator project; Federal Hill Prep Elementary School Elevator project; Walbrook Building Roof project.

IAC Correspondence:

None

I. Status Report on LEA Requests for Contract Award Approvals

Informational Only

Kim Spivey, Deputy Director of Administration, presented an informational only Summary on the State Approved Projects for Award of Contract bid by the Local Education Agencies between February 6th, 2020 and April 2nd, 2020. She noted that despite the COVID-19 pandemic, work is ongoing.

II. Consent Agenda

Motion Carried

Upon a motion by Ms. Avara and a second by Secretary McCord, the members voted unanimously to approve the consent agenda.

A. Approval of April 9, 2020 Minutes

To approve the minutes of the March 12, 2020 Interagency Commission on School Construction Meeting.

B. Approval of Contracts

To approve contract procurement as presented.

III. Facility Status Change Items

Michael Bayer, Manager of Infrastructure and Development at the Maryland Department of Planning, presented seven facility status change items to the IAC.

A. Old Mill West HS - Anne Arundel County Site Approval

Motion Carried

Upon a motion from Secretary Churchill and a second from Ms. Avara, the IAC voted unanimously to approve the acquisition by the Anne Arundel County Board of Education (AACBOE) of 47.973 acres of land, known as Papa Johns Farm, adjacent to New Cut Road and Grover Road, in Severn, Maryland, 21144, to enable the Anne Arundel County Public Schools (AACPS) to construct Old Mill West High School; adhering to the actions identified in the state clearinghouse review, state identifier MD20200210-0017.

B. Cherokee Lane ES - Prince George's County Site Approval

Motion Carried

Upon a motion from Ms. Lawlah and a second from Mr. Kasemeyer, the IAC voted unanimously to approve the use by the Prince George's County Board of Education (PGCBOE) of 24.44 acres of land occupied by Buck Lodge Middle School, at 2617 Buck Lodge Road, Hyattsville, MD, 20783, for the construction of Cherokee Lane Elementary Replacement School (Pre-K through fifth grade), to be co-located on the same property; adhering to the actions identified in the state clearinghouse review, state identifier MD20200130-0076.

C. Sanner MS - Frederick County Site Approval

Motion Carried

Upon a motion from Ms. Eberhart and a second from Secretary Churchill, the IAC voted unanimously to approve the acquisition by the Frederick County Board of Education (FCBOE) of 29.67 acres of land known as Sanner Farm (Tax Map 57, part of Parcel 18), adjacent to the future Tuscarora Creek Elementary School, located east of Walter Martz Road and Spring Run Circle in Frederick, Maryland, 21702, to enable the construction of Sanner Middle School; adhering to the actions identified in the state clearinghouse review, state identifier MD20200102-0005.

D. Jersey Road Annex - Wicomico County Property Transfer

Motion Carried

Upon a motion from Ms. Lawlah and a second from Mr. Kasemeyer, the IAC voted unanimously to approve the transfer of 3.3 acres of land (a portion of Tax Map 29, Parcel 243) on the west side of Jersey Road, north of North Curlew Road, north of the Salisbury Middle School campus, in Salisbury, Maryland, 21801, from the Wicomico County Board of Education to the Wicomico County Government, for future disposal as surplus property.

E. Grove Park ES/MS - Baltimore City Property Transfer

Motion Carried

Upon a motion from Ms. Avara and a second from Ms. Eberhart, the IAC voted unanimously to approve the transfer of the #022 Grove Park Elementary/Middle School, 5545 Kennison Avenue, Baltimore, MD, 21215, from the Baltimore City Board of School Commissioners to the Mayor and City Council of Baltimore, as approved by the Board on January 14, 2020 with the agreement that the city government will reimburse the State the outstanding bond debt service in the amount of \$2,844,159.99. The Baltimore City Government shall obtain approval of the Interagency Commission before transferring any right, title, or interest to any portion of the property.

F. Dr. Martin Luther King Jr. ES/MS – Baltimore City Property Transfer

Motion Carried

Upon a motion from Ms. Eberhart and a second from Secretary McCord, the IAC voted unanimously to approve the transfer of the #254 Dr. Martin Luther King, Jr. PK-8 School, 3750 Greenspring Avenue, Baltimore, MD, 21211, from the Baltimore City Board of School Commissioners to the Mayor and City Council of Baltimore, as approved by the Board on January 8, 2019 with the agreement that the city government will reimburse the State the outstanding bond debt service in the amount of \$397,569.99 by the scheduled dates provided by the State Treasurer's Office. The Baltimore City Government shall obtain approval of the Interagency Commission before transferring any right, title, or interest to any portion of the property.

G. Sarah M. Roach ES - Baltimore City Property Transfer

Motion Carried

Upon a motion from Ms. Eberhart and a second from Ms. Lawlah, the IAC voted unanimously to approve the transfer of the #073 Sarah M. Roach Elementary School, 3434 Old Frederick Road, Baltimore, MD, 21229, from the Baltimore City Board of School Commissioners to the Mayor and City Council of Baltimore, as approved by the board on January 14, 2020 with the agreement that the city government will reimburse the State the outstanding bond debt service in the amount of \$15,832.15. The Baltimore City Government shall obtain approval of the Interagency Commission before transferring any right, title, or interest to any portion of the property.

IV. FY 2021 Capital Improvement Program 100% and Impact of Approval on Out-Year Obligations; Approval of Non-Public Aging Schools Program Reversions

Motion Carried

Arabia Davis, Funding Program Manager presented the FY 2021 100% CIP recommendations, and Kim Spivey, Deputy Director of Administration presented an analysis on the impact of the staff recommended planning and systemic renovation projects on the State's out-year funding obligations.

In response to questions from the Commission, Director Gorrell explained that the IAC is aware that Baltimore City will be requesting revisions to their allocated projects, most likely at the June IAC meeting, and that the IAC is also aware of the need to fund Furley Elementary School in a future year after the project is designed.

In response to questions from the Commission, Director Gorrell confirmed that funding through the Enrollment Growth and Relocatable Classroom program was allocated consistent with the 2020 Capital Budget Bill, which increased the funding level above what is statutorily required and made allocations that deviated from the statutory formula for EGRC distribution.

Upon a motion made from Ms. Lawlah and a second from Ms. Avara, the IAC voted unanimously to approve the following 3-part motion:

- 1) To approve the reversion of \$710,621 unexpended appropriation of the Senator James E. “Ed” DeGrange Non-Public Aging Schools to the Unreserved Statewide Appropriation account for the Capital Improvement Program pursuant to Chapter 14, Laws of Maryland 2019 (HB101) as presented in this item; and
- 2) To approve the Fiscal Year 2021 Capital Improvement Program in the total amount of \$392.078 million, including \$386.2 million for allocation to funding and planning projects as specified for each local school system in the attached document dated May 14, 2020, \$.5 million for Department of General Services (DGS) design consultant fees and \$5.3 million new authorization held for unanticipated project costs; and
- 3) To authorize the IAC staff to make minor adjustments to allocations based on calculation of the project’s net state funding amount to avoid the over or under funding of a project.

V. Adoption of Maryland Guidelines and Best Practices for the Design, Assessment, and Modification of Physical Facilities and Spaces to Reduce Opportunities for Child Sexual Abuse **Motion Carried**

Cassandra Viscarra, Program Support Administrator, presented the Maryland Guidelines and Best Practices for the Design, Assessment, and Modification of Physical Facilities and Spaces to Reduce Opportunities for Child Sexual Abuse. A draft of the guidelines was presented to the IAC for approval at the February, 2020 IAC meeting but was postponed until additional revisions could be made.

Upon a motion from Secretary Churchill and a second from Ms. Lawlah, the IAC voted unanimously to adopt the Maryland Guidelines and Best Practices for the Design, Assessment, and Modification of Physical Facilities and Spaces to Reduce Opportunities for Child Sexual Abuse.

VI. Approval of Baltimore City E15M HVAC Project Allocation Adjustments – Ben Franklin HS Motion Carried

Jamie Bridges, Baltimore City Project Manager, presented a request from Baltimore city for a project allocation adjustment at Ben Franklin High School.

According to Baltimore City, a like-for-like boiler replacement was performed due to the failure of the existing building system that, without an immediate response, would have disrupted the educational program. At the time, project design for the replacement of the two 40 year-old boilers was complete but construction services had not been contracted. As such, Baltimore City requests to cancel the construction allocation of \$650,000, at the recommendation of IAC Staff.

Upon a motion from Ms. Avara and a Second from Mr. McCord, the IAC voted unanimously to approve allocation adjustments for one (1) Baltimore City E15M HVAC project at Ben Franklin HS #239 by reducing the original allocation of \$717,965 by \$650,000 for a revised project allocation of \$67,965.

VII. Baltimore City E15M HVAC Status Report

Informational Only

Jamie Bridges, Baltimore City Project Manager, presented a status report on the Baltimore City E15M HVAC allocation.

Adjournment:

The video-conference meeting of the Interagency Commission on School Construction was called to adjourn by the Chair at 12:30 p.m.

Item I. B. - SUMMARY OF CONTRACT AWARDS**Motion: To approve contract procurement as noted below.****The IAC staff has reviewed the contract procurement for the following State approved projects and recommends IAC approval.**

		<u>Bid Opening</u>	<u>Total Contract</u>	<u>State Funds</u>	<u>Local Funds</u>
<u>Allegany County</u>					
1.	George's Creek Elementary PSC #01.001.12SA/19ASP ASP/SA - Boiler Replacement Walter N. Yoder & Sons	03/4/2020	\$244,471 \$244,471	\$189,376	\$55,095
<u>Anne Arundel County</u>					
2.	Maryland City Elementary PSC #02.082.21 SR Systemic Renovation - Roof Replacement 1 - Northstar Contracting Group 2 - Vatica Contracting, Inc.	3/5/2020;3/10 3/5/2020;3/10	\$1,556,265 \$13,265 \$1,543,000	\$778,133	\$778,132
<u>Carroll County</u>					
3.	Cranberry Station Elementary PSC #06.046.11 20 SR Systemic Renovation - Roof Replacement Orndorff & Spaid	3/5/2020	\$1,400,061 \$1,400,061	\$826,036	\$574,025
<u>Dorchester County</u>					
4.	Sandy Hill Elementary PSC #09.001.2021 SR Systemic Renovation - Roof Replacement 1 - SGK Contracting 2 - Garland/DBS, Inc.	4/30/2020 4/30/2020	\$1,790,000 \$1,140,000 \$650,000	\$1,467,800	\$322,200
5.	Vienna Elementary PSC #09.005.20 21 SR Systemic Renovation - Roof Replacement 1 - Simpson of MD 2 - Garland/DBS, Inc.	05/01/2020 05/01/2020	\$924,000 \$704,000 \$220,000	\$702,240	\$221,760
6.	Cambridge/South Dorchester High PSC #09.009.20SR Systemic Renovation - Security Vestibule 1 - Hill-Kimmel Contracting	05/12/20	\$139,559 \$139,559	\$106,065	\$33,494
7.	Cambridge/South Dorchester High PSC #09.009.21 SR Systemic Renovation - Roof Replacement Flynn Mid-Atlantic, LP 2 - Garland/DBS, Inc.	4/29/2020 4/29/2020	\$2,079,741 \$1,179,741 \$900,000	\$1,705,388	\$374,353

Item I. B. - SUMMARY OF CONTRACT AWARDS - Cont'd

			Total Contract	State Funds	Local Funds
<u>Dorchester County - Cont'd</u>					
8.	Mace's Lane Middle PSC #09.015.20 SR Systemic Renovation - Security Vestibule Hill-Kimmel Contracting	5/12/2020	\$116,566 \$116,566	\$88,590	\$27,976
<u>Frederick County</u>					
9.	Monocacy Elementary PSC #10.040.20 ASP ASP - Fire Alarm QSS International, Inc.	04/28/2020	\$109,500 \$109,500	\$89,534	\$19,966
10.	Carroll Manor Elementary PSC #10.066.16/19 SR Systemic Renovation - Sewage Pump Replacement Ross Contracting	4/30/2020	\$485,000 \$485,000	\$310,400	\$174,600
11.	Blue Heron Elementary PSC #10.081.21 C New - Contract #2 (1 Contract) 9C - Atlascopco Construction Co.	4/30/2020	\$31,744,053 \$584,000	\$0	\$31,744,053
<u>Harford County</u>					
12.	Hickory Elementary PSC #12.041.20 21 SR Systemic Renovation - Roof Replacement Simpson of Maryland, Inc.	4/21/2020	\$1,320,272 \$1,320,272	\$805,626	\$514,646
<u>Howard County</u>					
13.	Burleigh Manor Middle PSC #13.046.19 SSGP Systemic Renovation - Security Vestibule 1 - MCN Build Inc.	4/21/2020	\$350,000 \$350,000	\$350,000	\$0
14.	Glenwood Middle PSC #13.069.19EGRC SR Systemic Renovation - Building Envelope MO Construction, Inc.	3/19/20	\$840,000 \$840,000	\$462,000	\$378,000
<u>Montgomery County</u>					
15.	Takoma Park Middle PSC #15.001.21EGRC LPC Addition - Contract #1 (1 contract) Tuckman-Barbee-Construction, Inc.	11/29/2018	\$19,839,000 \$19,839,000	\$4,957,000	\$14,882,000
16.	Pine Crest Elementary PSC #15.036.21EGRC LP Addition - Contract #1 (1 contract) Keller Brothers, Inc.	12/12/2018	\$7,568,000 \$7,568,000	\$1,891,000	\$5,677,000

Item I. B. - SUMMARY OF CONTRACT AWARDS - Cont'd

			Total Contract	State Funds	Local Funds
<u>Montgomery County - Cont'd</u>					
17.	Burtonsville Elementary PSC #15.052.19 SR Systemic Renovation - HVAC Replacement Denver-Elek, Inc.	10/25/2019	\$4,790,000 \$4,790,000	\$624,000	\$4,166,000
18.	Montgomery Knolls Elementary PSC #15.088.21EGRC LPC Addition - Contract #1 (1 contract) Buch Construction, Inc.	01/09/2019	\$6,535,002 \$6,535,002	\$1,445,000	\$5,090,002
19.	Highland View Elementary PSC #15.101.19 SR Systemic Renovation - HVAC M&M Welding & Fabricators, Inc.	11/4/2019	\$3,340,000 \$3,340,000	\$584,000	\$2,756,000
20.	Walt Whitman High PSC #15.134.19 SR Systemic Renovation - HVAC Replacement Keller Brothers, Inc.	10/24/2019	\$5,160,000 \$5,160,000	\$649,000	\$4,511,000
21.	Flower Hill Elementary PSC #15.147.19 SR Systemic Renovation - HVAC Replacement Shapiro & Duncan, Inc.	12/17/2019	\$2,677,000 \$2,677,000	\$526,000	\$2,151,000
22.	Sequoiah Elementary PSC #15.160.19 SR Systemic Renovation - HVAC Replacement W.L. Gary Company, Inc.	11/21/19	\$4,383,000 \$4,383,000	\$562,000	\$3,821,000
23.	Thomas W. Pyle Middle PSC #15.175.21EGRC LPC Addition - Contract #1 (1 contract) Hess Construction & Engineering, Inc.	7/18/18	\$20,407,000 \$20,407,000	\$4,786,581	\$15,620,419
24.	Ashburton Elementary PSC #15.188.19 EGRC Systemic Renovation - HVAC Replacement W.L. Gary Company, Inc.	10/22/2019	\$3,839,000 \$3,839,000	\$434,000	\$3,405,000
<u>Prince George's County</u>					
25.	C. Elizabeth Rieg Special Education PSC #16.041.17EGRC LPC Limited Renovation - Contract #2 (2 contracts) 2 - CDSI, Inc.	6/2/2019	\$5,967,523 \$5,967,523	\$3,576,209	\$2,391,314
26.	Riverdale Elementary PSC #16.079.16 SR Systemic Renovation - Windows & Doors Replacement Clyde McHenry, Inc.	05/09/2019	\$385,054 \$385,054	\$229,984	\$155,070

Item I. B. - SUMMARY OF CONTRACT AWARDS - Cont'd

			Total Contract	State Funds	Local Funds
<u>Queen Anne's County</u>					
27.	Kent Island High PSC #17.023.20 ASP ASP - PA System Replacement HP Electronics, Inc.	5/5/20	\$87,520 \$87,520	\$50,000	\$37,520
28.	Kent Island High PSC #17.023.18/19 SR Systemic Renovation - Chiller Replacement Boland Trane Services, Inc.	5/27/20	\$1,483,000 \$1,350,000	\$699,000	\$784,000
<u>Somerset County</u>					
29.	Crisfield High PSC #19.004.21 SR Systemic Renovation - Roof Replacement SGK Contracting, Inc.	5/13/2020	\$2,695,000 \$2,695,000	\$2,695,000	\$0
<u>St. Mary's County</u>					
30.	Green Holly Elementary PSC #18.022.20 ASP ASP - PA System Replacement LayerOne Technology Solutions Corporation	3/16/20	\$118,361 \$118,361	\$50,074	\$68,287
<u>Washington County</u>					
31.	South Hagerstown High PSC #21.020.20 21 SR Systemic Renovation - Roof Replacement Patuxent Roofing and Contracting, Inc.	02/12/2020	\$2,545,028 \$2,545,028	\$1,509,000	\$1,036,028
32.	Williamsport High PSC #21.031.20 ASP ASP - Water Line Replacement Harbell, Inc.	4/12/2019	\$169,800 \$169,800	\$134,904	\$34,896

Item I. B. - SUMMARY OF CONTRACT AWARDS - Cont'd

				<u>Total Contract</u>	<u>State Funds</u>	<u>Local Funds</u>
<u>Baltimore City</u>						
33.	#225 Westport Elementary PSC #30.082.19 BC HVAC Systemic Renovation - Boiler Replacement - Construction Contract 2 - Denver-Elek, Inc.	2/6/2020		\$2,344,300 \$2,344,300	\$1,200,000	\$1,144,300
34.	#205 Woodhome Elementary PSC #30.196.16 SR Systemic Renovation - Fire Alarm Advanced Fire Protection Systems, LLC	4/16/2020		\$374,500 \$374,500	\$320,000	\$54,500
Summary Totals						
Total Projects: 34		Total Contracts: 38		\$106,514,523	\$34,803,940	\$103,003,636

APPROVAL OF CONTRACTS

LEA: Allegany County

PSC No. 01.001.12SA/19ASP

Project Name: George's Creek Elementary

Bid Opening: 03/4/2020

Project Type: ASP/SA

Scope of Work: Boiler Replacement

Basis for Award of Contract: base bid plus alt. 1

Basis of Funding: ASP & Supplemental Appropriation

Local Funds: \$55,095

State Funds: \$189,376

Total Contract: \$244,471

State Contingency for Change Orders: \$0

	Account No.	Amount
Transfer State Funds:		
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	Walter N. Yoder & Sons	<u>\$244,471</u>
		<u>\$244,471</u>

Notes: (1) Replacement of the 1975 boiler.

(2) Eligible for funding available within FY 2019 ASP allocation for LEA at time of reimbursement

(3) IAC approval contingent upon approval of extension to deadline in Item V.

IAC Approval Date:

March 4, 2020, 2:00 PM

Bid Tabulation

George's Creek Elementary School - Boiler Replacement

Bidder		Casto Technical			C & T Mechanical			Walter Yoder & Sons					
Addendum		1	X	2	X		1	X	2	X			
Bid Bond		X											
Affidavit of Qualification to Bid		X											
MBE Attachments		A			X			A			X		
		B			X			B			X		
Base Bid		247,200			231,700			224,638					
Alternate 1	VF Drives for Hot Water Pumps	27,295			27,150			19,833					

APPROVAL OF CONTRACTS

LEA: Anne Arundel County

PSC No. 02.082.21 SR

Project Name: Maryland City Elementary

Bid Opening: 3/5/2020;3/10/2020

Project Type: Systemic Renovation

Scope of Work: Roof Replacement

Basis for Award of Contract: base bid and proposal dated 3/5/20 utilizing contract #17SC-099

Basis of Funding: 50% of eligible base bid and proposal

Local Funds: \$778,132

State Funds: \$778,133

Total Contract: \$1,556,265

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:	<u>02.082.2021</u>	<u>\$78,867</u>
Increase Contingency Amount:	<u>40.000.2021</u>	<u>\$78,867</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
1	Northstar Contracting Group	\$13,265
2	Vatica Contracting, Inc.	\$1,543,000
		<u><u>\$1,556,265</u></u>

Notes: (1) Replacement of the 51,053 sf 2002 built-up roof.

(2) Prevailing wage rates apply to this contract.

IAC Approval Date:

APPROVAL OF CONTRACTS

LEA: Carroll County

PSC No. 06.046.11 20 SR

Project Name: Cranberry Station Elementary

Bid Opening: 3/5/2020

Project Type: Systemic Renovation

Scope of Work: Roof Replacement

Basis for Award of Contract: base bid plus alt. 1

Basis of Funding: 59% of eligible base bid plus alt. 1

Local Funds: \$574,025

State Funds: \$826,036

Total Contract: \$1,400,061

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:	<u>06.046.2020</u>	<u>\$256,024</u>
Increase Contingency Amount:	<u>40.000.2020</u>	<u>\$256,024</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	Orndorff & Spaid	<u>\$1,400,061</u>
		<u>\$1,400,061</u>

Notes: (1) Replacement of the entire 60,385 sf 1999 EPDM roof.

(2) Prevailing wage rates apply to this contract.

IAC Approval Date:

Bid Tabulation

Bid:20-012R Roof Replacement for Cranberry Station Elementary School March 5, 2020 Opened 11:00 AM

	Cole Roofing	Simpson of MD	Citi Roof	Orndorff & Spaid	David M. Maines
Base Bid	\$1,392,000.00	\$1,145,202.00	\$1,886,300.00	\$1,059,963.00	\$2,126,427.00
Alternates No. 1 Standing Seam Metal Roofing	\$1,765,270.00	\$346,650.00	\$496,700.00	\$340,098.00	\$442,479.00
Unit Prices:					
Unit Price No. 1 - Patch Holes in Metal Deck	\$40.50	\$10.00	\$10.00	\$8.75	\$30.00
Unit Price No. 2 -Replace/Repair Deteriorated Metal Deck	\$15.95	\$9.00	\$10.00	\$9.00	\$20.00
Unit Price No. 3 - Replace Deteriorated Wood Blocking 2x4	\$6.75	\$3.00	\$3.00	\$2.00	\$2.50
Unit Price No. 4 - Replace Deteriorated Wood Blocking 2x6	\$7.50	\$3.50	\$3.50	\$2.50	\$3.00
Unit Price No. 5 - Replace Deteriorated Wood Blocking 2x8	\$8.75	\$3.90	\$4.00	\$3.00	\$3.50
Unit Price No. 6 - Masonry Repointing Above Roof Decks	\$45.00	\$15.00	\$20.00	\$15.15	\$50.00
Addendum # 1	x	x	x	x	x
Addendum # 2	x	x	x	x	x
Bid Bond	x	x	x	x	x
Bidder's Affidavit	x	x	x	x	x
MBE Utilization Affidavit	x	x	x	x	x
MBE Participation Schedule	x	x	x	x	x

APPROVAL OF CONTRACTS

LEA: Dorchester County

PSC No. 09.001.2021 SR

Project Name: Sandy Hill Elementary

Bid Opening: 4/30/2020

Project Type: Systemic Renovation

Scope of Work: Roof Replacement

Basis for Award of Contract: base bid plus alt 1;proposal dated 4/30/20 per US Communities
Contract IFB #PW-1925

Basis of Funding: 82% of eligible base bid plus alt 1 and proposal

Local Funds: \$322,200

State Funds: \$1,467,800

Total Contract: \$1,790,000

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:	<u>09.001.2021</u>	<u>\$90,200</u>
Increase Contingency Amount:	<u>40.000.2020</u>	<u>\$90,200</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
1	SGK Contracting	\$1,140,000
2	Garland/DBS, Inc.	\$650,000
		<u>\$1,790,000</u>

Notes: (1) Replacement of 75,713 sf 1992 EPDM roof.

(2) Prevailing wage rates apply to this contract.

IAC Approval Date:

APPROVAL OF CONTRACTS

LEA: Dorchester County

PSC No. 09.005.20 21 SR

Project Name: Vienna Elementary

Bid Opening: 05/01/2020

Project Type: Systemic Renovation

Scope of Work: Roof Replacement

Basis for Award of Contract: base bid;proposal dated 05/01/20 per US Communities Contract IFB #PW-1925

Basis of Funding: 76% of eligible base bid and proposal

Local Funds: \$221,760

State Funds: \$702,240

Total Contract: \$924,000

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:	<u>09.005.2021</u>	<u>\$27,360</u>
Increase Contingency Amount:	<u>40.000.2020</u>	<u>\$27,360</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
1	Simpson of MD	\$704,000
2	Garland/DBS, Inc.	\$220,000
		<u>\$924,000</u>

Notes: (1) Replacement of the entire 29,040 sf 1998 EPDM roof.

(2) Prevailing wage rates apply to this contract.

IAC Approval Date:

APPROVAL OF CONTRACTS

LEA: Dorchester County

PSC No. 09.009.20SR

Project Name: Cambridge/South Dorchester High

Bid Opening: 05/12/20

Project Type: Systemic Renovation

Scope of Work: Security Vestibule

Basis for Award of Contract: base bid plus alts. 1-2

Basis of Funding: 76% of eligible base bid plus alts. 1-2

Local Funds: \$33,494

State Funds: \$106,065

Total Contract: \$139,559

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:	<u>09.009.2020</u>	<u>\$43,283</u>
Increase Contingency Amount:	<u>40.000.2020</u>	<u>\$43,283</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
1	Hill-Kimmel Contracting	\$139,559
		<u>\$139,559</u>

Notes: (1) Renovate the main entry to build and implement a security vestibule which will provide monitored and controlled visitor access and entry to the school.

IAC Approval Date:

C-SD HS Security Vestibule Bid Tabulation

5/12/20

Contractor	Base Bid	Alternate 1- Laminated Glass	Alternate 2- Security Film	Total	Comment
Cromwell Contracting, LLC, Towson, MD	\$154,907	\$4,700	\$5,100	\$164,707	
Delmarva Veteran Builders, Salisbury, MD	\$165,000	\$4,848	\$5,231	\$175,079	
Harper Construction, Easton, MD	\$173,226	\$4,867	\$5,251	\$183,344	
J&L Services, Seaford, DE	\$125,668	\$8,456	\$10,711	\$144,835	Does not meet MBE goal.
Hill-Kimmel Contracting LLC, Cambridge, MD	<input checked="" type="checkbox"/> \$130,000	<input checked="" type="checkbox"/> \$4,598	<input checked="" type="checkbox"/> \$4,961	<input checked="" type="checkbox"/> \$139,559	
Budget	\$247,000				

APPROVAL OF CONTRACTS

LEA: Dorchester County

PSC No. 09.015.20 SR

Project Name: Mace's Lane Middle

Bid Opening: 5/12/2020

Project Type: Systemic Renovation

Scope of Work: Security Vestibule

Basis for Award of Contract: base bid plus alts. 1-3

Basis of Funding: 76% of eligible base bid plus alts. 1-3

Local Funds: \$27,976

State Funds: \$88,590

Total Contract: \$116,566

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:	<u>09.015.2020</u>	<u>\$23,195</u>
Increase Contingency Amount:	<u>40.000.2020</u>	<u>\$23,195</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	Hill-Kimmel Contracting	<u>\$116,566</u>
		<u>\$116,566</u>

Notes: (1) Renovate the main entry to build and implement a security vestibule which will provide monitored and controlled visitor access and entry to the school. controlled visitor access and entry to the school.

IAC Approval Date: _____

MLMS Security Vestibule Bid Tabulation

Contractor	Base Bid	Alternate 1- Laminated Glass	Alternate 2- Security Film 1	Alternate 3- Security Film 2	Total
Cromwell Contracting, LLC, Towson, MD	\$118,232	\$4,400	\$7,400	\$5,500	\$135,532
Delmarva Veteran Builders, Salisbury, MD	\$126,500	\$4,541	\$7,661	\$5,713	\$144,415
Harper Construction, Easton, MD	\$118,173	\$3,511	\$7,641	\$5,735	\$135,060
J&L Services, Seaford, DE	\$98,949	\$2,255	\$7,329	\$11,275	\$119,808
Hill-Kimmel Contracting LLC, Cambridge, MD	<input checked="" type="checkbox"/> \$99,575	<input checked="" type="checkbox"/> \$4,307	<input checked="" type="checkbox"/> \$7,266	<input checked="" type="checkbox"/> \$5,418	<input checked="" type="checkbox"/> \$116,566
Budget	\$181,750				

APPROVAL OF CONTRACTS

LEA: Frederick County

PSC No. 10.040.20 ASP

Project Name: Monocacy Elementary

Bid Opening: 04/28/2020

Project Type: ASP

Scope of Work: Fire Alarm

Basis for Award of Contract: base bid

Basis of Funding: ASP

Local Funds: \$19,966

State Funds: \$89,534

Total Contract: \$109,500

State Contingency for Change Orders: \$0

	Account No.	Amount
Transfer State Funds:		
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	QSS International, Inc.	\$109,500
		<u>\$109,500</u>

Notes: (1) Replacement of the 1988 fire alarm system.

(2) Eligible for funding available within FY 2020 ASP allocation for LEA at time of reimbursement request.

IAC Approval Date:

BID 20C13, MONOCACY ELEMENTARY SCHOOL FIRE ALARM REPLACEMENT
BID TABULATION

	ARK Systems	TAN Fire Alarm	QSS International
Base Bid 1: Provide bid for design build fire alarm services for Monocacy Elementary School:	\$ 128,981.00	\$ 158,626.00	\$ 109,500.00
Unit Prices:			
Unit Price #1: Programmed Addressable smoke detector, installed cost may apply on any bid site include 50 feet conduit and wire:	\$ 1,079.00	\$ 590.00	\$ 625.00
Unit Price #2: Programmed Addressable duct mounted smoke detector, installed cost may apply on any bid site include 50 feet conduit and wire:	\$ 1,490.00	\$ 750.00	\$ 1,200.00
Unit Price #3: Programmed Addressable pull station, installed cost may apply on any bid site include 50 feet conduit and wire:	\$ 1,169.00	\$ 550.00	\$ 650.00
Unit Price #4: Fire Alarm Strobe, installed cost may apply on any bid site include 50 feet conduit and wire:	\$ 1,086.00	\$ 480.00	\$ 475.00
Unit Price #5: Fire Alarm Speaker Strobe, installed cost may apply on any bid site include 50 feet conduit and wire:	\$ 1,369.00	\$ 560.00	\$ 500.00
Unit Price #6: Magnetic door hold open, installed cost may apply on any bid site include 50 feet conduit and wire:	\$ 1,060.00	\$ 520.00	\$ 525.00
Unit Price #7: Addressable monitoring module, installed cost may apply on any bid site include 50 feet conduit and wire:	\$ 1,055.00	\$ 460.00	\$ 600.00
Unit Price #8: Programmable addressable relay, installed cost may apply on any bid site include 50 feet conduit and wire:	\$ 1,058.00	\$ 480.00	\$ 575.00
Unit Price #9: Programmable Carbon Monoxide (CO) Detector, installed cost may apply on any bid site include 50 feet conduit and wire:	\$ 1,154.00	\$ 560.00	\$ 575.00

APPROVAL OF CONTRACTS

LEA: Frederick County

PSC No. 10.066.16/19 SR

Project Name: Carroll Manor Elementary

Bid Opening: 4/30/2020

Project Type: Systemic Renovation

Scope of Work: Sewage Pump Replacement

Basis for Award of Contract: base bid

Basis of Funding: 64% of eligible base bid

Local Funds: \$174,600

State Funds: \$310,400

Total Contract: \$485,000

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:	<u>10.066.2019</u>	<u>\$36,600</u>
Increase Contingency Amount:	<u>40.000.2020</u>	<u>\$36,600</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	Ross Contracting	<u>\$485,000</u>
		<u>\$485,000</u>

Notes: (1) Replacement of the 1965 sewer pumping system

IAC Approval Date:

BID 20C12, CARROLL MANOR ELEMENTARY SCHOOL SEWER PUMP STATION REPLACEMENT
BID TABULATION

Vendor	Base Bid – Non-Prevailing Wage:	Base Bid – Prevailing Wage:
Ross Contracting	\$ 485,000.00	\$ 510,000.00

APPROVAL OF CONTRACTS

LEA: Frederick County

PSC No. 10.081.21 C

Project Name: Blue Heron Elementary

Bid Opening: 4/30/2020

Project Type: New

Scope of Work: Contract #2 (1 Contract)

Basis for Award of Contract: base bid plus alt. 1,4

Basis of Funding: 64% of eligible base bid plus alt 1,4 up to the amount of maximum allocation

Local Funds: \$31,744,053

State Funds: \$0

Total Contract: \$31,744,053

State Contingency for Change Orders: \$0

	Account No.	Amount
Transfer State Funds:		
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
9C	Atlascopco Construction Co.	\$584,000
		<u>\$584,000</u>

Notes: (1) New school consisting of 80,008 sf.
(2) Prevailing wage rates apply to this contract.
(3) Project eligible for additional funding in a future fiscal year.

IAC Approval Date:

BID 20C14 BLUE HERON ELEMENTARY SCHOOL - NEW CONSTRUCTION - REBID CONTRACT PACKAGE 9C
PREVAILING WAGE RATES - BID TABULATION

VENDOR:	Base Bid – Stage 1 Phase B Activities: Applies to Contract Package 9C. To perform all activities required after July 1, 2020.	ALT 1	ALT 2	ALT3	ALT 4	ALT 5	ALT 6	ALT 7	ALT 8	ALT 9	ALT 10	TOTAL BASE + ALTS 1 and 4
CONTRACT PACKAGE: 9C FLUID APPLIED & TERRAZZO FLOORING {TERRAZZO AS AN ALTERNATE} (2% MBE GOAL)												
Atlascopco Cnstr.	\$ 219,000.00	\$ -	\$ -	\$365,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 584,000.00
Durex Coverings	\$ 209,990.00	\$ 1,550.00	\$ -	\$403,280.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 614,820.00
L&R Floors	\$ 213,000.00	\$ 5,000.00	\$ -	\$416,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 634,000.00
ALTERNATE NO. 1 to the Base Bid: Add Specialized Instruction Classroom Wing.												
ALTERNATE NO. 2 to the Base Bid: Add Tubular Skylights to Gymnasium, Cafeteria, and Media Center.												
ALTERNATE NO. 3 to the Base Bid: Delete Vinyl Composition Tile (VCT) Flooring in "Main Street" Corridor and Entrance Vestibules; Add Resinous Matrix Terrazzo Flooring in "Main Street" Corridor, Entrance Vestibules and												
ALTERNATE NO. 4 to the Base Bid: Delete Vinyl Composition Tile (VST) Flooring in Classrooms and Select Corridors; Add Luxury Vinyl Tile (LVT) Flooring in Classrooms and Select Corridors.												
ALTERNATE NO. 5 to the Base Bid: Delete Plastic Laminate (PLAM) Countertop Assembly; Add Natural Quartz and Resin Composite Countertop.												
ALTERNATE NO. 6 to the Base Bid: Add Fire Pump and All Associated Accessories.												
ALTERNATE NO. 7 to the Base Bid: Add Five (5) Year Service Contract for All Mechanical Units.												
ALTERNATE NO. 8 to the Base Bid: Add Energy Dashboard.												
ALTERNATE NO. 9 to the Base Bid: Delete Seeded Lawns and Playing Fields; Add Sodded Lawns and Playing Fields.												
ALTERNATE NO. 10 to the Base Bid: Delete PEX Domestic Water Piping; Add Copper Domestic Water Piping.												

APPROVAL OF CONTRACTS

LEA: Harford County

PSC No. 12.041.20 21 SR

Project Name: Hickory Elementary

Bid Opening: 4/21/2020

Project Type: Systemic Renovation

Scope of Work: Roof Replacement

Basis for Award of Contract: base bid plus alt. 2

Basis of Funding: 63% of eligible base bid

Local Funds: \$514,646

State Funds: \$805,626

Total Contract: \$1,320,272

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:	<u>12.041.2021</u>	<u>\$1,160,374</u>
Increase Contingency Amount:	<u>40.000.2020</u>	<u>\$1,160,374</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	Simpson of Maryland, Inc.	<u>\$1,320,272</u>
		<u>\$1,320,272</u>

Notes: (1) Replacement of 78,000 sf of EPDM roofing installed in 1988, 1993, and 1996.
(2) Prevailing wage rates apply to this contract.
(3) Ineligible Replacement of Glass Block with Kalwall (\$41,500).

IAC Approval Date:

BOARD OF EDUCATION OF HARFORD COUNTY

**DECISION ON AWARD OF CONTRACT
HICKORY ELEMENTARY SCHOOL
COMPREHENSIVE ROOF REPLACEMENT**

**BID TAB SHEET
PROPOSALS RECEIVED ON APRIL 21, 2020**

BIDDERS	Simpson of Maryland	D Project, Inc.	Detwiler Roofing	Island Contracting, Inc.	Ruff Roofers, Inc.	Cole Roofing Co., Inc.	Allstate Contractor, Inc.
Bid Bond	✓	✓	✓	✓	✓	✓	✓
Aff of Qual to Bid	✓	✓	✓	✓	✓	✓	✓
MBE - SOP	✓	✓	✓	✓	✓	✓	✓
MBE - UA	✓	✓	✓	✓	✓	✓	✓
Addendum #1	✓	✓	✓	✓	✓	✓	✓
Addendum #2	✓	✓	✓	✓	✓	✓	✓
BASE BID	\$1,278,772	\$1,410,000	\$1,421,000	\$1,517,000	\$1,598,369	\$1,617,150	\$2,325,750
Add Alternate #1	\$292,156	\$85,000	\$932,000	\$95,000	\$2,129,560	\$62,200	\$374,250
Add Alternate #2	\$41,500	\$22,000	\$50,000	\$30,000	\$67,500	\$75,160	\$177,150
TOTAL	\$1,320,272	\$1,432,000	\$1,471,000	\$1,547,000	\$1,665,869	\$1,692,310	\$2,502,900

APPROVAL OF CONTRACTS

LEA: Howard County

PSC No. 13.046.19 SSGP

Project Name: Burleigh Manor Middle

Bid Opening: 4/21/2020

Project Type: Systemic Renovation

Scope of Work: Security Vestibule

Basis for Award of Contract: base bid

Basis of Funding: SSGP

Local Funds: \$0

State Funds: \$350,000

Total Contract: \$350,000

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:	<u>13.046.2019</u>	<u>\$154,000</u>
Increase Contingency Amount:	<u>40.000.2020</u>	<u>\$154,000</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
1	MCN Build Inc.	<u>\$350,000</u>
		<u>\$350,000</u>

Notes: (1) Relocation of the 2nd floor administrative office to connect with the 1st floor security vestibule.

(2) Apparent low bidder (A&S Unlimited Construction, LLC) deemed non responsive for failure to submit proper MBE documentation.

IAC Approval Date: _____

Burleigh Manor Middle School
Bid #032.20.B4
Bid Tab

1A - General Trades **Non Wage-Scale**

BIDDER	Browner	Keller Brothers	Cooper	Nichols	Most	Montage	A&S	Tito	Bob Andrews	Mc Building
BASE BID	\$399,440.00	\$378,800.00	\$364,000.00	\$421,415.00	\$447,825.00	\$463,200.00	\$339,870.00	\$526,700.00	\$353,690.00	\$350,000.00
Total Bid	\$399,440.00	\$378,800.00	\$364,000.00	\$421,415.00	\$447,825.00	\$463,200.00	\$339,870.00	\$526,700.00	\$353,690.00	\$350,000.00

APPROVAL OF CONTRACTS

LEA: Howard County

PSC No. 13.069.19EGRC SR

Project Name: Glenwood Middle

Bid Opening: 3/19/20

Project Type: Systemic Renovation

Scope of Work: Building Envelope

Basis for Award of Contract: base bid plus alts. 1-3

Basis of Funding: 55% of eligible base bid plus alts. 1-3

Local Funds: \$378,000

State Funds: \$462,000

Total Contract: \$840,000

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:	<u>13.069.2019</u>	<u>\$327,000</u>
Increase Contingency Amount:	<u>40.000.2020</u>	<u>\$327,000</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	MO Construction, Inc.	<u>\$840,000</u>
		<u>\$840,000</u>

Notes: (1) Replacement of 84 original 1967 casement windows, 5 storefront windows and doors, and 11 exterior doors that were not replaced as part of the 2000 renovation.

(2) Prevailing wage rates apply to this contract.

IAC Approval Date:

Glenwood Middle School

Bid Tab

Package -

BIDDER	Brawner	Pikounis	Mo	Cain	Nastos	
MBE Forms A & B	Y	Y	Y	Y	Y	
Bid Bond Included - 5%	Y	Y	Y	Y	Y	
Addenda acknowledged	Y	Y	Y	Y	Y	
Base Bid	\$938,220.00	\$651,000.00	\$535,000.00	\$610,000.00	\$746,800.00	
Alt 1 - Clerestory Windows	\$177,250.00	\$164,000.00	\$75,000.00	\$85,000.00	\$188,253.00	
Alt 2 - Aluminum Storefront	\$279,750.00	\$249,000.00	\$65,000.00	\$215,000.00	\$455,697.00	
Alt 3 - Ext. H.M. Frames & Doors	\$196,750.00	\$239,000.00	\$165,000.00	\$173,000.00	\$190,770.00	
Total Bid	\$1,591,970	\$1,303,000	\$840,000	\$1,083,000	\$1,581,520	\$0

APPROVAL OF CONTRACTS

LEA: Montgomery County

PSC No. 15.001.21EGRC LPC

Project Name: Takoma Park Middle

Bid Opening: 11/29/2018

Project Type: Addition

Scope of Work: Contract #1 (1 contract)

Basis for Award of Contract: base bid plus alts. 1,3,5,9,10

Basis of Funding: 24.9% of eligible base bid plus alts. 1,3,5,9,10

Local Funds: \$14,882,000

State Funds: \$4,957,000

Total Contract: \$19,839,000

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	Tuckman-Barbee-Construction, Inc.	<u>\$19,839,000</u>
		<u>\$19,839,000</u>

Notes: (1) Addition of 31,132 sf and renovation of 13,080 sf.

(2) Prevailing wage rates required; project bid with non-prevailing wage rates therefore State participation in this contract is calculated at 24.9%.

IAC Approval Date:

TAKOMA PARK MIDDLE SCHOOL ADDITION

November 29, 2018

4pm

Redwood Conferenceroom

BIDDERS	Buch Construction Inc.	James G. Davis Construction	Henley Construction	Hess Construction	Keller Brothers	William F. Klingensmith	Meridian Construction	Schiebel Construction	Towson Mechanical Contractors	Tuckman Barbee
Base Bid			20,257,000	19,944,000	19,698,000		21,380,000	20,644,000		19,396,000
Add Alt 1 Finish of 6 Classroom in Area A Phase 1			261,000	274,000	284,300		225,000	198,000		195,000
Add Alt 2 Cafeteria Curb Metal Clouds in Area C Phase 3			305,000	149,000	282,000		184,000	285,000		188,000
Add Alt 3 floor to Ceiling Ceramic Tile Finish on all Toilet rooms walls Ph 1 & 2			26,000	40,000	32,600		75,000	35,000		33,000
Add Alt 4 Outdoor Seating in Phase 1			103,000	73,000	51,300		35,000	50,000		52,000
Add Alt 5 Addl seating and hardscape with enhanced landscaping in courtyard Area A Ph 1			26,000	78,000	121,600		155,000	95,000		91,000
Add Alt 6 Perimeter Bookshelves below windows in classrooms Ph 1			94,000	91,000	92,200		95,000	95,000		97,000
Add Alt 7 Wrestling mat hoist and list Ph2			20,000	17,000	21,700		23,000	20,000		21,000
Add Alt 8 Continuous sunshading devices above windows on classrm additions exterior Ph 1			195,000	102,000	163,300		85,000	120,000		80,000
Add Alt 9 Addl sidewalk apron and crosswalk on Grant Ave at Chestnut St Ph 1			7,500	5,000	-		5,000	10,000		12,000
Add Alt 10 Replace main air handler and return fan Ph 1			76,000	256,000	101,400		108,000	95,000		112,000
Totals w/Accepted Alts.									-	19,839,000
MBE Forms A & B			x	x	x		x	x		x
Bid Bond Included			x	x	x		x	x		x
Addenda acknowledged- (#1-5)			x	x	x		x	x		x

APPROVAL OF CONTRACTS

LEA: Montgomery County

PSC No. 15.036.21EGRC LP

Project Name: Pine Crest Elementary

Bid Opening: 12/12/2018

Project Type: Addition

Scope of Work: Contract #1 (1 contract)

Basis for Award of Contract: base bid

Basis of Funding: 24.9% of eligible base bid

Local Funds: \$5,677,000

State Funds: \$1,891,000

Total Contract: \$7,568,000

State Contingency for Change Orders: \$0

	Account No.	Amount
Transfer State Funds:		
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	Keller Brothers, Inc.	<u>\$7,568,000</u>
		<u>\$7,568,000</u>

Notes: (1) Addition of 10,122 sf.

(2) Prevailing wage rates required; project bid with non-prevailing wage rates therefore State participation in this contract is calculated at 24.9%.

IAC Approval Date:

DELMAR ARCHITECTS

**PINE CREST ELEMENTARY SCHOOL
ADDITION PROJECT**

DECEMBER 12, 2018
REDWOOD CONFERENCE ROOM
4PM BIDS ACCEPTED / 4:15 MBE ACCEPTED / BIDS OPEN AT 4:15PM

BIDDER	Dustin Construction, Inc.	Henley Construction Company, Inc.	Keller Brothers Inc.	Meridian Construction Company Inc.	Towson Mechanical	Tuckman- Barbee	William F. Klingensmith	
Base Bid	no bid	\$8,597,000	\$7,568,000	\$8,138,000	no bid	no bid	\$7,712,000	
Alt 1: Ceramic Tile Full Height On All Non-Wet Walls At All Boy's Bathrooms, Girl's Bathrooms, Toilets and Building Service Closets		\$16,500	\$26,500	\$20,000			\$30,000	
Alt 2: New Signage At The Existing Building		\$3,000	\$7,700	\$7,500			\$10,000	
Alt 3: Add Roof Insulation and Raised Roof Parapet		\$39,000	\$35,900	\$40,000			\$37,000	
Alt 4: Removal of Wall Between Existing Staff Lounge 100R and Existing Office 100J		\$8,500	\$4,500	\$6,500			\$6,000	
								-
MBE FORMS A&B		x	x	x			x	
Bid Bond Included		x	x	x			x	
Addenda Acknowledged-1&2		x	x	x			x	

APPROVAL OF CONTRACTS

LEA: Montgomery County

PSC No. 15.052.19 SR

Project Name: Burtonsville Elementary

Bid Opening: 10/25/2019

Project Type: Systemic Renovation

Scope of Work: HVAC Replacement

Basis for Award of Contract: base bid

Basis of Funding: 24.9% of eligible base bid up to the amount of maximum allocation

Local Funds: \$4,166,000

State Funds: \$624,000

Total Contract: \$4,790,000

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	Denver-Elek, Inc.	<u>\$4,790,000</u>
		<u>\$4,790,000</u>

Notes: (1) Replacement of 43 unit ventilator/fan-coil units, eight (8) AHUs, 33 exhaust fans, one (1) heating and ventilating unit, two (2) hot water heating coils, plant equipment and pumping system renovated in 1993.

(2) Prevailing wage rates required; project bid with non-prevailing wage rates therefore State participation in this contract is calculated at 24.9%.

IAC Approval Date: _____

Burtonsville ES
HVAC System Replacement

	ACME Mechanical Contractors of VA, Inc.	American Combustion Industries, Inc.	Denver Elek, Inc.	EMJAY Engineering & Construction Co.	Mallick Mechanical Contractors	M&M Welding & Fabricators, Inc.	Paramount Mechanical	Pro-Air	Salco Mechanical Contractors	Severn Group	Shapiro & Duncan, Inc.	Towson Mechanical, Inc.	W.G. Tomko, Inc.	W.L Gary Company, Inc.	R.W. Warner, Inc.	Welch and Rushe, Inc.
Base Bid			\$4,790,000			\$4,986,000	\$5,150,000				\$5,432,100					\$6,107,361
Bid Bond			X			X	X				X					x
MBE			X			X	X				X					x
Addendum #			X			X	X				X					x

CH

APPROVAL OF CONTRACTS

LEA: Montgomery County

PSC No. 15.088.21EGRC LPC

Project Name: Montgomery Knolls Elementary

Bid Opening: 01/09/2019

Project Type: Addition

Scope of Work: Contract #1 (1 contract)

Basis for Award of Contract: base bid plus alts. 1a,1b,2,4

Basis of Funding: 24.9% of eligible base bid plus alts. 1a,1b,2,4

Local Funds: \$5,090,002

State Funds: \$1,445,000

Total Contract: \$6,535,002

State Contingency for Change Orders: \$0

	Account No.	Amount
Transfer State Funds:		
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	Buch Construction, Inc.	<u>\$6,535,002</u>
		<u>\$6,535,002</u>

Notes: (1) Addition of 12,653 sf and renovation of 4,001 sf.

(2) Prevailing wage rates required; project bid with non-prevailing wage rates therefore State participation in this contract is calculated at 24.9%.

IAC Approval Date:

MONTGOMERY KNOLLS ELEMENTARY SCHOOL ADDITION

JANUARY 9, 2019

4:00 BID ACCEPTED

4:15 MBE ACCEPTED - BID OPENING AT 4:15PM

BIDDERS	Buch Construction Inc.	James G. Davis Construction	Henley Construction	Keller Brothers	W.F. Klingensmith	Meridian Construction	MCN Build	Schiebel Construction	
Base Bid	\$ 3,626,140.00	NO BID	\$ 3,947,000.00	\$ 3,798,000.00	NO BID	\$ 4,270,000.00	NO BID	\$ 5,246,000.00	
Alternate #1A (Additive) – Systemic HVAC Replacement	\$ 2,557,635.00		\$ 2,319,000.00	\$ 2,619,000.00		\$ 2,700,000.00		\$ 3,360,000.00	
Alternate #1B (Additive) – Removal and replacement of existing ceilings in areas to receive the systemic HVAC replacement per Add Alternate #1A:	\$ 217,800.00		\$ 254,000.00	\$ 65,500.00		\$ 200,000.00		\$ 145,000.00	
Alternate #2 (Additive) – Removal and replacement of existing acoustical ceiling grid and tile at other areas of the existing building:	\$ 70,288.00		\$ 33,000.00	\$ 32,140.00		\$ 40,000.00		\$ 40,000.00	
Alternate #3 (Additive) – Ceramic Wall Tile at Restrooms	\$ 4,158.00		\$ 6,000.00	\$ 4,300.00		\$ 6,000.00		\$ 5,000.00	
Alternate #4 (Additive) – Removal of the existing Platform 149c:	\$ 63,139.00		\$ 84,000.00	\$ 90,400.00		\$ 65,000.00		\$ 110,000.00	
part 5	\$ 4.00		\$ 7.50	\$ 7.70		\$ 10.00		\$ 7.00	
Base Bid + Alt. 1A,1B,2,4	\$ 6,535,002.00		\$ 6,637,000.00	\$ 6,605,040.00		\$ 7,275,000.00		\$ 8,901,000.00	
MBE Forms A & B	x		x	x		x		x	
Bid Bond Included	x		x	x		x		x	
Addenda acknowledged- (#1-3)	x		x	x		x		x	

APPROVAL OF CONTRACTS

LEA: Montgomery County

PSC No. 15.101.19 SR

Project Name: Highland View Elementary

Bid Opening: 11/4/2019

Project Type: Systemic Renovation

Scope of Work: HVAC

Basis for Award of Contract: base bid

Basis of Funding: 24.9% of eligible base bid up to the amount of maximum allocation

Local Funds: \$2,756,000

State Funds: \$584,000

Total Contract: \$3,340,000

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	M&M Welding & Fabricators, Inc.	<u>\$3,340,000</u>
		<u>\$3,340,000</u>

Notes: (1) Replacement of 23 unit ventilators, five (5) AHUs, the administration suite VAV system, 35 exhaust fans, plant equipment and pumping system renovated in 1994. and administration, two (2) air handling units for ventilation air, and 40 fan coil units serving the classrooms.

(2) Prevailing wage rates required; project bid with non-prevailing wage rates therefore State participation in this contract is calculated at 24.9%.

IAC Approval Date: _____

Highland View ES HVAC Replacement

November 4, 2019
2:00 PM

	Denver Elek, Inc.	M&M Welding & Fabricators, Inc.	Paramount Mechanical	Shapiro & Duncan, Inc.	W.L Gary Company, Inc.
Base Bid	\$ 3,608,000	\$ 3,340,000	\$ 3,547,000	\$ 3,398,000	\$ 3,870,000
Bid Bond	X	X	X	X	X
MBE	X	X	X	X	X
Addendum #	X	X	X	X	X

APPROVAL OF CONTRACTS

LEA: Montgomery County

PSC No. 15.134.19 SR

Project Name: Walt Whitman High

Bid Opening: 10/24/2019

Project Type: Systemic Renovation

Scope of Work: HVAC Replacement

Basis for Award of Contract: base bid

Basis of Funding: 24.9% of eligible base bid up to the amount of maximum allocation

Local Funds: \$4,511,000

State Funds: \$649,000

Total Contract: \$5,160,000

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	Keller Brothers, Inc.	<u>\$5,160,000</u>
		<u>\$5,160,000</u>

Notes: (1)Replacement of one (1) centrifugal chiller, two (2) gas-fired boilers, a cooling tower, and associated pumping system and three (3) dedicated outside air units installed in 1992.
(2) Prevailing wage rates required; project bid with non-prevailing wage rates therefore State participation in this contract is calculated at 24.9%.

IAC Approval Date: _____

Walt Whitman HS ADDITION With Accepted Alternates

October 24, 2019

4:00 pm

BIDDERS	Buch Construction, Inc.	Dustin Construction, Inc.	Keller Brothers, Inc.	Scheibel Construction	Tuckman- Barbee Construction Co., Inc.		
Base Bid	22,423,798.00	20,850,000.00	20,397,000.00	23,679,000.00	22,934,000.00		
Alt. 1: Principal's office renovation	26,622.00	31,000.00	37,500.00	31,000.00	65,000.00		
Alt. 2: Counseling office renovation	24,818.00	28,000.00	31,200.00	37,000.00	40,000.00		
Alt. 3A: HVAC equipment replacement	5,703,889.00	5,400,000.00	5,160,000.00	6,300,000.00	5,700,000.00		
Alt. 3B: Ductwork cleaning	2,471.00	2,300.00	3,100.00	5,000.00	40,000.00		
Alt. 3C: Install high efficiency chiller	69,091.00	61,500.00	78,700.00	68,000.00	110,000.00		
Alt. 4: Install tile on non- wet walls in toilet room.	50,929.00	48,500.00	80,500.00	61,000.00	53,000.00		
Alt. 5: Replace existing signage	57,973.00	43,000.00	47,400.00	75,000.00	75,000.00		
Alt. 6: Install premium projection screens	11,045.00	8,500.00	8,500.00	20,000.00	10,000.00		
Alt. 7: Install CMU, instead of metal stud, parapet	161,122.00	98,000.00	87,700.00	133,000.00	150,000.00		
Totals	\$28,520,713.00	\$26,562,300.00	\$25,923,100.00	\$30,389,000.00	\$29,167,000.00		
MBE Forms A & B	x	x	x	x	x		
Bid Bond Included	x	x	x	x	x		
Addenda acknowledged	x	x	x	x	x		

APPROVAL OF CONTRACTS

LEA: Montgomery County

PSC No. 15.147.19 SR

Project Name: Flower Hill Elementary

Bid Opening: 12/17/2019

Project Type: Systemic Renovation

Scope of Work: HVAC Replacement

Basis for Award of Contract: base bid

Basis of Funding: 24.9% of eligible base bid up to the amount of maximum allocation

Local Funds: \$2,151,000

State Funds: \$526,000

Total Contract: \$2,677,000

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	Shapiro & Duncan, Inc.	<u>\$2,677,000</u>
		<u>\$2,677,000</u>

Notes: (1) Replacement of 34 fan coil units, three (3) make-up units, one (1) split AHU and one (1) HV unit, installed in 1985. The equipment that was replaced in 2004 is not included in this scope.

(2) Prevailing wage rates required; project bid with non-prevailing wage rates therefore State participation in this contract is calculated at 24.9%. "

IAC Approval Date: _____

**Flower Hill Elementary School
HVAC Equipment & Controls Replacement**

**December 17, 2019
2:00 PM**

	Denver-Elek, Inc.	EMJAY Engineering & Construction Co., Inc.	W.L. Gary Company, Inc.	M&M Welding and Fabricators, Inc.	Mallick Plumbing & Heating, Inc.	Paramount Mechanical Corp.	Shapiro & Duncan, Inc.	Towson Mechanical, Inc.	R.W. Warner, Inc.	Welch and Rushe, Inc.
Base Bid	\$ 3,096,900	NO BID	NO BID	\$ 2,976,000	NO BID	\$ 2,699,000	\$ 2,677,000	NO BID	NO BID	NO BID
Bid Bond	X			X		X	X			
MBE	X			X		X	X			
Addendum #	X			X		X	X			

APPROVAL OF CONTRACTS

LEA: Montgomery County

PSC No. 15.160.19 SR

Project Name: Sequoyah Elementary

Bid Opening: 11/21/19

Project Type: Systemic Renovation

Scope of Work: HVAC Replacement

Basis for Award of Contract: base bid

Basis of Funding: 24.9% of eligible base bid up to the amount of maximum allocation

Local Funds: \$3,821,000

State Funds: \$562,000

Total Contract: \$4,383,000

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	W.L. Gary Company, Inc.	<u>\$4,383,000</u>
		<u>\$4,383,000</u>

Notes: (1) Replacement of 41 fan-coil units, two (2) AHUs, four (4) rooftop units, 19 exhaust fans, 26 hot water heating coils, one (1) air-cooled water chiller and two (2) gas-fired boilers, installed in 1990.
(2) Prevailing wage rates required; project bid with non-prevailing wage rates therefore State participation in this contract is calculated at 24.9%. "

IAC Approval Date: _____

Department of Facilities Management

**Sequoyah Elementary School
HVAC Equipment Replacement**

**November 21, 2019
2:00 PM**

	ACME Mechanical Contractors of VA, Inc.	Denver Elek, Inc.	EMJAY Engineering & Construction Co.	W.L. Gary Company, Inc.	M&M Welding & Fabricators, Inc.	Mallick Mechanical Contractors	Paramount Mechanical	Pro-Air	Severn Group	Shapiro & Duncan, Inc.	W.G. Tomko, Inc.	Towson Mechanical, Inc.	Welch and Rushe, Inc.
Base Bid		\$ 4,694,000		\$ 4,383,000	\$ 4,496,000		\$ 4,410,000			\$ 4,414,000			
Bid Bond		X		X	X		X			X			
MBE		X		X	X		X			X			
Addendum #		X		X	X		X			X			

APPROVAL OF CONTRACTS

LEA: Montgomery County

PSC No. 15.175.21EGRC LPC

Project Name: Thomas W. Pyle Middle

Bid Opening: 7/18/18

Project Type: Addition

Scope of Work: Contract #1 (1 contract)

Basis for Award of Contract: base bid plus alts. 4 - 7

Basis of Funding: 24.9% of eligible base bid plus alts. 4 - 7

Local Funds: \$15,620,419

State Funds: \$4,786,581

Total Contract: \$20,407,000

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	Hess Construction & Engineering, Inc.	<u>\$20,407,000</u>
		<u>\$20,407,000</u>

Notes: (1) Addition of 55,640 sf.

(2) Prevailing wage rates required; project bid with non-prevailing wage rates therefore State participation in this contract is calculated at 24.9%

IAC Approval Date:

Thomas W. Pyle Middle School Addition

July 18, 2018
4:00 p.m.

BIDDER	Bush Construction, Inc.	R.J. Crowley, Inc.	Dustin Construction, Inc.	Grunley Construction, Inc.	Henley Construction Company, Inc.	Hess Construction + Engineering Services	Keller Brothers Inc.	Meridian Construction Company Inc.	Towson Mechanical, Inc.	Tuckman- Barbee Construction Co., Inc.
Base Bid	no bid	no bid	\$23,487,000	no bid	no bid	\$20,233,000	\$21,096,000	\$22,750,000	\$21,974,000	\$21,696,000
Alt 1: Upper Artificial Turf Field			\$470,000			\$480,000	\$444,100	\$570,000	\$481,000	\$460,000
Alt 2: Lower Artificial Turf Field			\$1,288,000			\$1,251,000	\$1,287,000	\$1,500,000	\$1,198,000	\$1,635,000
Alt 3: Asphalt Walking Path Repair and Resurfacing			\$26,000			\$26,000	\$23,800	\$28,000	\$15,000	\$15,000
Alt 4: Asphalt Walking Path Replacement			\$39,000			\$46,000	\$51,900	\$75,000	\$56,000	\$46,000
Alt 5: Percast Terrazzo Stair Treads at Stair #8 and Stair #9			\$53,000			\$46,000	\$53,300	\$55,000	\$150,000	\$35,000
Alt 6: Ceramic Tile Full Height on all Non-Wet Walls at All Boy's Bathrooms, Girls Bathrooms, Toilets and Building Service Closets			\$77,000			\$77,000	\$79,200	\$37,400	\$82,000	\$81,000
Alt 7: Stage Curtain Replacement			\$9,500			\$5,000	\$9,300	\$5,500	\$17,000	\$28,000
MBE Forms A & B			x			x	x	x	x	x
Bid Bond Included			x			x	x	x	x	x
Addenda Acknowledged- (#1,2,3,4,5 & 6)			x			x	x	1-5	x	x

AHS ~~06/25/20~~ 4,5,6 + 7

APPROVAL OF CONTRACTS

LEA: Montgomery County

PSC No. 15.188.19 EGRC

Project Name: Ashburton Elementary

Bid Opening: 10/22/2019

Project Type: Systemic Renovation

Scope of Work: HVAC Replacement

Basis for Award of Contract: base bid

Basis of Funding: 24.9% of eligible base bid up to the amount of maximum allocation

Local Funds: \$3,405,000

State Funds: \$434,000

Total Contract: \$3,839,000

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	W.L. Gary Company, Inc.	<u>\$3,839,000</u>
		<u>\$3,839,000</u>

Notes: (1) Replacement of 33 unit ventilators, one (1) VAV rooftop unit, 26 exhaust fans, nine (9) ceiling mounted unit heaters and one (1) air cooled chiller, installed in 1992.

(2) Prevailing wage rates required; project bid with non-prevailing wage rates therefore State participation in this contract is calculated at 24.9%.

IAC Approval Date: _____

Ashburton ES HVAC Equipment Replacement

November 1, 2019
2:00 PM

	Denver Elek, Inc.	M&M Welding & Fabricators, Inc.	Paramount Mechanical	Shapiro & Duncan, Inc.	W.L Gary Company, Inc.
Base Bid	\$ 4,058,000	\$ 3,864,000	\$ 3,843,000	\$ 4,298,000	\$ 3,839,000
Alt 1: Clean Ext to Remain Duct	\$ 17,200	\$ 18,000	\$ 16,000	\$ 16,000	\$ 15,000
Bid Bond	X	X	X	X	X
MBE	X	X	X	X	X
Addendum #	X	X	X	X	X

APPROVAL OF CONTRACTS

LEA: Prince George's County

PSC No. 16.041.17EGRC LPC

Project Name: C. Elizabeth Rieg Special Education

Bid Opening: 6/2/2019

Project Type: Limited Renovation

Scope of Work: Contract #2 (2 contracts)

Basis for Award of Contract: base bid plus alts. 1-3, 7,9 utilizing IFB DCP19-23 Pre-Qualified JOC Contractors

Basis of Funding: 63% of eligible base bid plus alts 1-3, 7, 9

Local Funds: \$2,391,314

State Funds: \$3,576,209

Total Contract: \$5,967,523

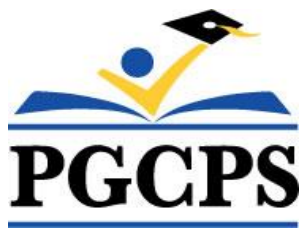
State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:	<u>16.041.2017</u>	<u>\$351,124</u>
Increase Contingency Amount:	<u>40.000.2020</u>	<u>\$351,124</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
2	CDSI, Inc.	<u>\$5,967,523</u>
		<u>\$5,967,523</u>

Notes: (1) Limited Renovation of 19,385 sf, for 101 students. The request includes selected educational program enhancements and selected system upgrades in the existing school.
(2) Ineligible Contingency Allowance (\$291,000).
(3) The project delivery method is Design-Build utilizing IFB 005-14 Pre-Approved JOC Contractors. Bidder selected by technical evaluation and price proposal. State reimbursement is contingent upon DGS review of the design before LEA proceeds to the next stage of design or begins construction. If the design is found to be inadequate to State standards and is not corrected at local expense then funding for this project may be cancelled. Final adjustment of the State's participation shall be made at project closeout.

IAC Approval Date:



BID TABULATION: IFB #DCP19-23
C. Elizabeth Rieg Regional Education Center
PROJECT: Limited Renovation Project

Due Date: June 7, 2019 Due Time: 2:00 PM	Montage, Inc.	CDCI, Inc. Lowest Bidder	Tucker Barbee	Hot & Cold
# Bids Received: < 4 >	1	2	3	4
Total Base Bid Project Cost (All General Construction)	\$ 13,276,910.00	\$ 5,773,090.00	\$ 6,652,800.00	\$ 7,316,500.00
Total Base Bid Project Cost (DCPPO Confirmed)	\$ 13,276,910.00	\$ 5,773,091.00	\$ 6,877,800.00	\$ 7,316,500.00
Non-Mandatory Alternate Bids				
Alternate Bid No. 1	\$110,003.00	\$93,445.00	\$126,000.00	\$37,650.00
Alternate Bid No. 2	\$86,835.00	\$64,691.00	\$100,000.00	\$29,450.00
Alternate Bid No. 3	\$287,351.00	\$8,808.00	\$44,000.00	\$39,950.00
Alternate Bid No. 4	\$319,279.00	\$6,466.00	\$23,000.00	\$12,500.00
Alternate Bid No. 5	\$0.00	\$0.00		\$41,650.00
Alternate Bid No. 6	\$9,375.00	\$0.00	\$5,000.00	\$0.00
Alternate Bid No. 7	\$49,375.00	\$14,721.00	\$7,000.00	\$27,965.00
Alternate Bid No. 8	\$64,125.00	\$12,600.00	\$3,000.00	\$11,875.00
Alternate Bid No. 9	\$128,250.00	\$12,768.00	\$14,000.00	\$14,500.00
Alternate Bid No. 10	-\$20,000.00	-\$17,600.00	-\$10,000.00	\$19,675.00
Alternate Bid No. 11	\$0.00	\$0.00	\$0.00	\$98,000.00
Verify Bid Attachments (Two (2) Copies of Each)				
Original Bid Forms	✓	✓	✓	✓
Bid Security	✓	✓	✓	✓
Business License	✓	✓	✓	✓
Debarment Certificate	✓	✓	✓	✓
State of Maryland Anti-Bribery Affidavit	✓	✓	✓	✓
Sales Tax Certification	✓	✓	✓	✓
Attachment A - Certified Minority Business Enterprise Utilization and Fait Solicitation Affidavit	✓	✓	✓	✓
Attachment B - MBE Participation Schedule	✓	✓	✓	✓
Acknowledge Receipt of Addenda	3	3	3	3

APPROVAL OF CONTRACTS

LEA: Prince George's County

PSC No. 16.079.16 SR

Project Name: Riverdale Elementary

Bid Opening: 05/09/2019

Project Type: Systemic Renovation

Scope of Work: Windows & Doors Replacement

Basis for Award of Contract: base bid plus alt 1

Basis of Funding: 63% of eligible base bid plus alt 1

Local Funds: \$155,070

State Funds: \$229,984

Total Contract: \$385,054

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:	<u>16.079.2016</u>	<u>\$338,016</u>
Increase Contingency Amount:	<u>40.000.2020</u>	<u>\$338,016</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	Clyde McHenry, Inc.	<u>\$385,054</u>
		<u>\$385,054</u>

Notes: (1) Replacement of all 42 windows, five (5) storefronts, and three (3) exterior doors, installed in 1978.

(2) All change orders are Local responsibility; change orders are not required to be submitted to the State for review.

(3) Ineligible contingency allowance (\$20,000).

IAC Approval Date:

BID TABULATION: IFB #DCP19-17
PROJECT: Windows, Doors and Storefront Replacement
at Riverdale Elementary School
PSC# 16.079.18 SR

Due Date: May 9, 2019 Due Time: 2:00 PM	Tito Contractors, Inc.	Clyde McHenry	C&N Assoc., LLC	E. Pikounis	A&S Unlimited
# Bids Received: < 5 >	1	2	3	4	5
Total Base Bid Project Cost for All General Construction	\$618,488.00	\$325,489.00	\$429,722.00	\$404,000.00	\$438,073.28
Alternate 1	\$19,295.00	\$59,565.00	\$54,000.00	\$0.00	\$0.00
Total Base Bid	\$637,783.00	\$385,054.00	\$483,722.00	\$404,000.00	\$438,073.28
Verify Bid Attachments "X"					
1. Two (2) Cost Breakdown					
2. Two (2) Bid Security					
3. Two (2) Business License					
4. Two (2) Debarment Certificate (Section 00450)					
5. Two (2) State of Maryland Anti-Bribery Affidavit (Section 00451)					
6. Two (2) Sales Tax Certification (Section 00452)					
7. Two (2) Attachment A – Certified Minority Business Enterprise Utilization and Fair					
8. Two (2) Attachment A – Certified Minority Business Enterprise Utilization and Fair					
9. Two (2) Attachments B – MBE Participation Schedule					

APPROVAL OF CONTRACTS

LEA: Queen Anne's County

PSC No. 17.023.20 ASP

Project Name: Kent Island High

Bid Opening: 5/5/20

Project Type: ASP

Scope of Work: PA System Replacement

Basis for Award of Contract: proposal dated 5/5/20 utilizing PEPPM Cooperative Purchasing Contract #528899-166

Basis of Funding: ASP

Local Funds: \$37,520

State Funds: \$50,000

Total Contract: \$87,520

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	HP Electronics, Inc.	<u>\$87,520</u>
		<u>\$87,520</u>

Notes: (1) Replacement of the twenty-one year old PA system.

(2) Eligible for funding available within FY 2019 ASP allocation for LEA at time of reimbursement request.

IAC Approval Date:

* * Proposal * *



Kent Island HS PA replacement

Project Number: 37216

05/05/20

**2300 Sulphur Spring Road Baltimore, MD 21227
410-242-4077 FAX 410-247-4777**

For:

Queen Anne's County Pub School
202 Chesterfield Ave
Centreville, MD 21617

Ship To/Project Site:

Tel: 410-758-2403

Fax: 410-758-8201

Qty	Mfr-Part No.	Description	Unit Price	Extended
		Remove and replace existing Simplex PA Headend		
		Utilize existing wiring. Pricing based on all wiring in working order.		
		Leave existing rack in place. New rack to be placed on back wall		
		Supply and Install all required equipment and hardware		
		Remove/Replace existing PA speakers		
		Remove/Replace existing Administrative Console		
		Connect Concession Stand to Telecor system		
		Delivery of HP installed material to jobsite		
		Testing of all HP installed material		
		Required as-built drawings and support documentation		
		Required customer training and warranty service		
		Required RCDD, Telecor Certification and approvals		
		 HEADEND		
1		IP Interface Card Model B		
1		Telecor II 2 ch Basic System		
4		250W Amplifier (Replaces TEL-250)		
1		High Power output unit		
1		PABX Input unit Model A		
1		Tel. card,25 station,32 link		
1		DTMF rcvr/decoder Model A used w/ THP's		
1		AC power bar		
1		CD Player, AM/FM Tuner and Media Player w/USB and SD/MMC		
1		Card cage for expansion (req DCU-O & PSU-2)		
1		Expansion Power Supply (24VDC/4.5A		
1		Second Cage Decoder (Used w/ CCU-EXP)		
1		Internal PBI Adaptor		
11		Input buffer unit (4) wire		
1		Output Buffer for Dual Channel System		
11		Terminal Board Unit for Two Channel System		
2		Console Buffer Unit (max 4 console per board)		
1		Console Term Board (1 per CBU-300)		
22		Cable 2c mascon to amphenol		
11		Term block to Amphenol		
1		Console Display Unit		
1		Console display backbox		

Queen Anne's County Pub School ** Proposa
Kent Island HS PA replacement
Project Number: 37216
11/19/2019

Page 2 of 2

HP Electronics, Inc.
2300 Sulphur Spring Road Baltimore, MD 21227
410-242-4077 FAX 410-247-4777

Qty	Mfr-Part No.	Description	Unit Price	Extended
1		Rack 77"		
1		Castor Kit		
1		EAS FM Antenna (88-108MHz)		
1		Smart UPS Tower		
		ADMIN CONSOLE		
1		Control Console		
		SPEAKERS		
273		Enclosure for STB-10(V)Requires T7 Bridge Carton Qty 10		
273		Support Bridge for STB10(V) Assembly (Carton of 20)		
273		Spkr/xfmrBaffle Assembly		
19		DVR HRN VT T2/15W SUR CAP NG		
19		ENC SUR W-P VT/SVT 4 IN SQ NG		
25		8" Surface Wall Mount/Slanted Speaker 70/25V White		

Thank you for asking HP Electronics for this proposal

Signed: _____ Date: 05/05/20
Weny Del Rosario

Freight Charges: \$ 0.00

This quotation is valid for a period of 60 days from the date shown hereon.

Project Total: \$ 87,520.06

Terms: 50% deposit, 25% at start of work, 25% upon completion

I accept this Proposal. Signed: _____ Date: _____

APPROVAL OF CONTRACTS

LEA: Queen Anne's County

PSC No. 17.023.18/19 SR

Project Name: Kent Island High

Bid Opening: 5/27/20

Project Type: Systemic Renovation

Scope of Work: Chiller Replacement

Basis for Award of Contract: quote dated 5/27/20 utilizing US Communities Contract #137-20024-20-01

Basis of Funding: 51% of eligible quote

Local Funds: \$784,000

State Funds: \$699,000

Total Contract: \$1,483,000

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:	<u>17.023.2019</u>	<u>\$27,840</u>
Increase Contingency Amount:	<u>40.000.2020</u>	<u>\$27,840</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	Boland Trane Services, Inc.	<u>\$1,350,000</u>
		<u>\$1,350,000</u>

Notes: (1) Replacement of the 1998 chiller.

(2) Prevailing wage rates apply to this contract.

IAC Approval Date:

BOLAND

30 West Watkins Mill Road, Gaithersburg MD, 20878
Office: (240) 306-3216 Cell: (301) 252-1502
www.boland.com E-mail: john.cain@boland.com

DATE: May 1, 2020

PRESENTED TO:

Queen Anne's County Public Schools
202 Chesterfield Avenue

Centreville, MD 21617

JOB LOCATION:

Kent Island High School
900 Love Point Road
Stevensville, MD 21666
Carla Viar Pullen

SCOPE OF WORK:

Scope and Services are valid upon approval of funds by the Queen Anne's County Public School Board and the State of Maryland.

Demolition:

1. Remove and properly dispose of the ice tanks and associated piping.
2. Remove and properly dispose of existing 410-ton ice making chiller, two (2) primary chilled water pumps, two (2) condenser water pumps and associated piping and electrical wiring.
3. Remove and properly dispose of the existing cooling tower, including the electrical power supply back to the switchgear.
4. Remove and properly dispose of the existing 110-ton split system, two (2) primary chilled water pumps serving this unit and associated piping and electric power supply.
5. Remove and properly dispose of the two (2) existing Burnham hot water boilers

Installation:

1. Clean and extend former ice storage equipment housekeeping pads, as required, to accommodate the installation of new air cooled chillers.
2. Install two (2) new Trane 255-ton RTAF air-cooled chillers on the extended pad that previously held the ice tanks. Including required piping and electrical systems.
3. Install three (3) new primary chilled water pumps to serve the (2) new RTAF chillers.
4. Install two (2) new Viessmann CA3 condensing boilers on the existing boiler equipment pads. Include all required piping and electrical wiring.
5. Utilize most of the existing boiler exhaust system.
6. Assure the required controls system modifications are implemented.
7. Provide detailed sequence of operations for boiler and chill water systems.
8. Integrate systems into existing JCI BAS system.
9. Provide as-built drawings.

Start-Up and Warranty:

1. Provide Trane factory authorized start-up services for two (2) Trane RTAF chillers and associated equipment provided under this proposal.
2. Provide Viessmann factory authorized start-up services for two (2) Viessmann CA3 boilers and associated equipment provided under this proposal.
3. Provide five-year parts & labor warranty on Trane chillers and Viessmann boilers.

EXCLUSIONS:

- Extraordinary and or unusual failures are not covered unless specifically stated in this proposal. If Boland encounters latent defects and/or unusual failures etc., we will stop work and advise you of our recommendation.

Price: \$1,350,000.00

One Million Three Hundred Fifty Thousand Dollars and No Cents

CLIENT ACCEPTANCE:

SIGNATURE: *Sidney E. Pinder Jr*
PRINT NAME: Sidney E. Pinder Jr

TITLE: Chief Operating Officer
PO: **DATE:** 5/27/2020

BOLAND CONTACT:

SIGNATURE: *John Cain*

TITLE: Energy Services Business Development

PRINT NAME: John Cain

DATE: May 27, 2020
IAC MEETING 08/25/2020

APPROVAL OF CONTRACTS

LEA: St. Mary's County

PSC No. 18.022.20 ASP

Project Name: Green Holly Elementary

Bid Opening: 3/16/20

Project Type: ASP

Scope of Work: PA System Replacement

Basis for Award of Contract: proposal dated 3/16/20 utilizing IDIQ SMCPs-2019-08-DSS-DC

Basis of Funding: ASP

Local Funds: \$68,287

State Funds: \$50,074

Total Contract: \$118,361

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	LayerOne Technology Solutions Corporation	<u>\$118,361</u>
		<u>\$118,361</u>

Notes: (1) Replacement of the PA system.

(2) Eligible for funding available within FY 2020 ASP allocation for LEA at time of reimbursement request.

IAC Approval Date:

3 Scope of Work Detailed

Layer One will furnish and install the following Telecor e-Series equipment as a replacement Intercom/PA system for Green Holly Elementary School.

3.1 Intercom / Public Address / Clock System

Qty	Stock #	Description	Unit Price	Total
1	ePORT-MA	Management Interface Model A (comes with a BA9011)	\$ 883.30	\$ 883.30
1	eSIP	SIP Interface	\$ 1,548.80	\$ 1,548.80
1	eMH	Master Clock & Message Host	\$ 1,996.50	\$ 1,996.50
1	e300	eConsole	\$ 1,270.50	\$ 1,270.50
57	ECS-6	PUSH TO CALL station	\$ 35.70	\$ 2,034.62
57	E365-SPK-R	Companion Speaker (used with E365-TB)	\$ 229.90	\$ 13,104.30
57	CC1	Channel Supports (1 Pair)	\$ 3.68	\$ 209.67
57	H10	Round Recessed Enclosure	\$ 10.54	\$ 600.73
2	ES8-TB4-MA-R	Talkback Master Speaker, 8" Round Baffle	\$ 475.00	\$ 950.00
2	ES8-TB4-MA-SQ	Talk Back Master Speaker Square	\$ 490.00	\$ 980.00
1	SH20	Round Surface Mount Speaker Enclosure	\$ 27.57	\$ 27.57
2	SH20-SB	Square Surface Mount Speaker Enclosure	\$ 27.57	\$ 55.14
4	eSBM-TB	Station Breakout Module	\$ 413.82	\$ 1,655.28
59	E365-TB-MA	Message Display/Clock	\$ 598.95	\$ 35,338.05
59	2431-BBS	Surface Backbox for 2431,2426,2427,2484, ECLK-4, e365	\$ 30.99	\$ 1,828.30
4	SI-125	125 Watt Amplifier - Rack Mount	\$ 637.67	\$ 2,550.68
15	A-15T	15 Watt Re-Entrant Horn Loudspeaker	\$ 78.59	\$ 1,178.84
23	STB-5	Ceiling speaker assembly (1x2 lay-in ceiling speaker)	\$ 49.79	\$ 1,145.20
23	STB-10-KIT	STB-10 Sprk/TX/Baffle (Carton Qty 2)	\$ 39.63	\$ 911.43
		Total Telecor Material Costs		\$ 68,268.91
		Total Telecor Costs		\$ 68,268.91
		Total Installation Material Costs		\$ 11,980.00
		Total Material & Telecor Costs		\$ 80,248.91
		Total Labor & Project Management		\$ 38,112.50
				\$ 118,361.41

3.2 Project Inclusions

- All cabling within the classroom that is needed for system functionality.
- Installation of all new speakers and wiring for speakers,
- Programming
- Training of Owner's Representative
- Warranty

- Removal of existing intercom system and all associated cabling
- Ceiling Tiles will be replaced that had speakers installed from previous Intercom System.

3.3 Project Exclusions

- PoE Switches
- UPS Systems
- Conduit and Raceways (Will use existing)

3.4 Project Assumptions

- POE switches are existing and/or provided by SMCPS.
- Each classroom currently has one (1) existing CAT6 cable available for use of this installation.

4 Costs

4.1 Fixed Price Costs

In accordance with Customer requirements, the following is a fixed price quotation for the development of the Proposal as outlined above.

Description	Total \$
Total Project Price	\$118,361.41

APPROVAL OF CONTRACTS

LEA: Somerset County

PSC No. 19.004.21 SR

Project Name: Crisfield High

Bid Opening: 5/13/2020

Project Type: Systemic Renovation

Scope of Work: Roof Replacement

Basis for Award of Contract: base bid plus alt. 1

Basis of Funding: 100% of eligible base bid plus alt. 1

Local Funds: \$0

State Funds: \$2,695,000

Total Contract: \$2,695,000

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:	<u>19.004.2021</u>	<u>\$205,000</u>
Increase Contingency Amount:	<u>40.000.2020</u>	<u>\$205,000</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	SGK Contracting, Inc.	<u>\$2,695,000</u>
		<u>\$2,695,000</u>

Notes: (1) Replacement of the 82,353 sf 1995 built-up roof.

(2) Prevailing wage rates apply to this contract.

IAC Approval Date:

**Somerset County Public Schools
CHS ROOF PSC# 19.004.21 SR
Bid Tabulation & Checklist**

Company Name	Addenda	Bid Bond (AIA A310)	Quali- fication Statement	Bidder's Affadavits	MBE (Attach- ments A & B)	Base Bid	Bid Alternate 1
Island Contracting	X	X	X	X	X	\$2,602,000	\$2,730,000
Delmarva Veteran Builders	-	X	-	X	X	\$3,188,000	\$3,394,000
SGK Contracting, Inc.	X	X	X	X	X	\$2,578,000	\$2,695,000
Raintree Services, Inc.	X	X	X	X	X	\$3,286,100	\$3,496,700
Simpson of Maryland	X	X	X	X	X	\$2,753,000	\$2,900,000
Tecta America	X	X	X	X	X	\$3,384,950	\$3,481,435

APPROVAL OF CONTRACTS

LEA: Washington County

PSC No. 21.020.20 21 SR

Project Name: South Hagerstown High

Bid Opening: 02/12/2020

Project Type: Systemic Renovation

Scope of Work: Roof Replacement

Basis for Award of Contract: base bid

Basis of Funding: 71% of eligible base bid up to the amount of maximum allocation

Local Funds: \$1,036,028

State Funds: \$1,509,000

Total Contract: \$2,545,028

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	Patuxent Roofing and Contracting, Inc.	<u>\$2,545,028</u>
		<u>\$2,545,028</u>

Notes: (1) Replacement of 84,034 sf of built-up roof installed in 1989, 1994, and 2001.
(2) Prevailing wage rates apply to this contract.

IAC Approval Date:

Bid 2020-25 South Hagerstown High School Roof Replacement Phase II

	Patuxent Roofing and Contracting, Inc.
Base Bid	\$ 2,545,028
Alteranate 1	\$ 43,300
Alteranate 2	Not Used
Alteranate 3	\$ 29,315
Acknowledgment of Addenda	√
Bid Affidavit	√
5% Bid Bond	√

APPROVAL OF CONTRACTS

LEA: Washington County

PSC No. 21.031.20 ASP

Project Name: Williamsport High

Bid Opening: 4/12/2019

Project Type: ASP

Scope of Work: Water Line Replacement

Basis for Award of Contract: base bid

Basis of Funding: ASP

Local Funds: \$34,896

State Funds: \$134,904

Total Contract: \$169,800

State Contingency for Change Orders: \$0

	Account No.	Amount
Transfer State Funds:		
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	Harbell, Inc.	\$169,800
		<u>\$169,800</u>

Notes: (1) Replacement of the domestic water line.

(2) Eligible for funding available within FY 2020 ASP allocation for LEA at time of reimbursement request.

IAC Approval Date:

Exhibit 7**Bid 2020-32 Water Line Replacement at Williamsport High**

	Harbel, Inc.	Borlie Mechanical Contracting, Inc.	Advantage Landscaping and Construction
Base Bid	\$ 169,800.00	Non Responsive	Non Responsive
Alternate 1	\$ 54,200.00		
Acknowledgment of Addenda	√		
Bid Affidavit	√		
5% Bid Bond	√		

APPROVAL OF CONTRACTS

LEA: Baltimore City

PSC No. 30.082.19 BC HVAC

Project Name: #225 Westport Elementary

Bid Opening: 2/6/2020

Project Type: Systemic Renovation

Scope of Work: Boiler Replacement - Construction Contract

Basis for Award of Contract: base bid plus alt. 4

Basis of Funding: 100% of eligible base bid plus alt. 4 up to the maximum amount of allocation

Local Funds: \$1,144,300

State Funds: \$1,200,000

Total Contract: \$2,344,300

State Contingency for Change Orders: \$0

	Account No.	Amount
Transfer State Funds:		
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
2	Denver-Elek, Inc.	<u>\$2,344,300</u>
		<u>\$2,344,300</u>

Notes: (1) Replacement of the boiler, 13 air handlers and hot water heater.

(2) Prevailing wage rates apply to this contract.

IAC Approval Date:

BALTIMORE CITY PUBLIC SCHOOLS

IFB-20038

HVAC UPGRADES AT WESTPORT ELEMENTARY SCHOOL #225

BID DUE DATE: THURSDAY, FEBRUARY 6, 2020, 12:30 P.M. LOCAL TIME

	Responding Vendor	Grand Total
1	Denver-Elek	\$ 2,931,400. —
2		
3		
4		
5		
6		
7		
8		
9		
10		
11		
12		
13		
14		
15		

Base
\$ 1,688,500

Alt 4
\$ 655,800

\$ 2,344,300

Bids Opened By: STUART FORDMAN Date 2/6/2020

Bids Recorded By: Patricia Gaff Date 2/6/2020

Item

~~Alt 1~~

Denver-Elek —
\$ 1,688,500. —

Alt. 2

Denver-Elek
\$ 257,600. —

Alt. 1

Denver-Elek —
\$ 95,300. —

Alt. 3

Denver-Elek
\$ 240,200. —

Alt. 4

Denver-Elek
\$ 655,800. —

APPROVAL OF CONTRACTS

LEA: Baltimore City

PSC No. 30.196.16 SR

Project Name: #205 Woodhome Elementary

Bid Opening: 4/16/2020

Project Type: Systemic Renovation

Scope of Work: Fire Alarm

Basis for Award of Contract: proposal dated 4/16/2020 utilizing BCPS IFB #17015

Basis of Funding: 93% of eligible proposal up to the amount of maximum allocation

Local Funds: \$54,500

State Funds: \$320,000

Total Contract: \$374,500

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	Advanced Fire Protection Systems, LLC	<u>\$374,500</u>
		<u>\$374,500</u>

Notes: (1) Replacement of the 1969 fire alarm system, addition of carbon monoxide detection, installation of sprinkler system, and installation of a generator to support the fire safety system and emergency egress..

IAC Approval Date:

BID PROPOSAL

PROPOSAL OF: Advanced Fire Protection Systems, LLC

ADDRESS: 2340 Monumental Ave, Baltimore, MD ZIP CODE: 21227

BID DUE DATE: April 16, 2020

SOLICITATION TITLE: Fire Alarm Upgrade at Woodhome Elementary School #205

Baltimore City Public Schools

TO THE BOARD OF SCHOOL COMMISSIONERS OF BALTIMORE CITY

The undersigned agree to furnish all labor, materials, equipment, services, and training necessary for the fire alarm upgrade at Woodhome Elementary School #205 for Baltimore City Public Schools in accordance with the attached specifications, drawings and other related contract documents.

The entire work specified shall be completed for the following price:

ITEM #1: Fire Alarm Upgrade at Woodhome Elementary School #205

Three hundred seventy-four thousand Dollars and 00 Cents (\$ 374,500.00)

TERMS: NET 30

F.O.B.: DELIVERED

BASIS OF AWARD: This contract shall be awarded to the lowest, qualified, responsive and responsible bidder based on per item or total lump sum cost whatever is in the best interest of Baltimore City Public Schools. Negative references received will affect award of the project.

Item II.A. Reverted and Reserved Funding

Motion:

This item is informational and does not require IAC action.

Background Information:

Education Article §5-303(j)(3) requires that:

Any funds approved for a county for a project that has not been contracted for within 2 years of the approval of the project, shall be:

- 1. Available for another eligible project in the county in the current fiscal year; or*
- 2. Reserved for eligible projects in the county in the next fiscal year, in addition to the new funds allocated for eligible projects in the county in the next fiscal year, and may not supplant new funds allocated in the next fiscal year or in later fiscal years.*

This presentation quantifies the reverted and reserved prior-year appropriations for all LEAs and shows how many dollars were reverted after project costs came in under their original allocation levels, which we believe was the original intent, as compared with how many dollars reverted because a project did not move forward as awarded. Then, this presentation will describe the necessity of having predictable funding sources to allow successful project delivery within schedule and budget which is especially important for less wealthy LEAs. And, finally, it will review the IAC's recent approach to "fair share" allocation of the annual CIP funding, the shift to using a rolling 10-year average to provide clearer funding expectations, and the need to move to a predictable formulaic allocation process.

Reversion and Reservation of CIP Funds Statewide

In 2006, a change in statute enabled LEAs to revert and reserve CIP dollars in an LEA-specific account for use on other projects in the same or immediately following CIP years. Ideally, allowing LEAs to retain and reallocate any surplus funds resulting from bringing projects in at a cost lower than the budgeted cost would incentivize and reward the good and proper project planning and delivery required to achieve the cost savings.

However, to do this consistently, LEAs must maintain project pipelines that match project development in time with available funding (both State and local). Unfortunately, LEAs have not always been able to do so. Of the **\$4,587,629,816** in new appropriations allocated by the IAC from Appropriation Year (AY) 2006 through 2020, Maryland's LEAs reverted and reserved a total of **\$589,543,642** or 12.85% of the appropriations — an average of about \$39 million per year. This total equates to more than two full years of CIP appropriations on average.

Appropriation Years 2006-2020

	A	B	C	D	E
Local Education Agency (LEA)	New Appropriations Allocated	Amount Reverted & Reserved Due to Lower Actual Costs	Amount Reverted & Reserved Due to LEA Cancellation	Total Reverted & Reserved	Total Percent Reverted & Reserved
Allegany	\$ 81,894,125	\$ 383,855	\$ 16,379,125	\$ 16,762,980	20.47%
Anne Arundel	\$ 443,398,585	\$ 36,029,058	\$ 205,000	\$ 36,234,058	8.17%
Baltimore City	\$ 447,181,916	\$ 71,673,043	\$ 154,449,780	\$ 226,122,823	50.57%
Baltimore County	\$ 559,716,066	\$ 47,562,010	\$ 1,378,910	\$ 48,940,920	8.74%
Calvert	\$ 96,124,401	\$ 4,370,433	\$ 3,713,604	\$ 8,084,037	8.41%
Caroline	\$ 52,751,434	\$ 671,873		\$ 671,873	1.27%
Carroll	\$ 104,892,770	\$ 15,739,814		\$ 15,739,814	15.01%
Cecil	\$ 67,191,595	\$ 6,747,273		\$ 6,747,273	10.04%
Charles	\$ 155,981,857	\$ 12,020,777	\$ 250,636	\$ 12,271,413	7.87%
Dorchester	\$ 66,309,895	\$ 2,027,055	\$ 90,000	\$ 2,117,055	3.19%
Frederick	\$ 250,999,028	\$ 11,127,860	\$ 640,000	\$ 11,767,860	4.69%
Garrett	\$ 14,829,179	\$ 1,531,777	\$ 48,675	\$ 1,580,452	10.66%
Harford	\$ 189,558,859	\$ 6,798,048	\$ 1,433,000	\$ 8,231,048	4.34%
Howard	\$ 289,837,365	\$ 15,574,869	\$ 3,822,000	\$ 19,396,869	6.69%
Kent	\$ 9,551,075	\$ 1,142,196	\$ 151,000	\$ 1,293,196	13.54%
Montgomery	\$ 634,275,995	\$ 26,998,191	\$ 496,000	\$ 27,494,191	4.33%
Prince George's	\$ 527,252,354	\$ 74,275,762	\$ 34,764,000	\$ 109,039,762	20.68%
Queen Anne's	\$ 46,990,696	\$ 1,009,513		\$ 1,009,513	2.15%
St. Mary's	\$ 76,800,663	\$ 7,656,962	\$ 570,000	\$ 8,226,962	10.71%
Somerset	\$ 82,475,646	\$ 8,692,170	\$ 2,773,000	\$ 11,465,170	13.90%
Talbot	\$ 25,455,385	\$ 293,742	\$ 308,000	\$ 601,742	2.36%
Washington	\$ 115,893,523	\$ 9,728,891		\$ 9,728,891	8.39%
Wicomico	\$ 143,118,992	\$ 4,659,048		\$ 4,659,048	3.26%
Worcester	\$ 36,791,631	\$ 598,637		\$ 598,637	1.63%
Maryland School for the Blind	\$ 68,356,781	\$ 560,055	\$ 198,000	\$ 758,055	1.11%
Total	\$ 4,587,629,816	\$ 367,872,912	\$ 221,670,730	\$ 589,543,642	12.85%

Source: IAC Fiscal Databases

Figure 1

Of the \$589 million reverted, 62% (See Figure 4) reverted after the projects came in below budget either at the contract execution or closeout stages. This outcome may have resulted from either overbudgeting or cost savings — or perhaps a combination of the two.

But a corresponding 38% — or \$221 million — of the reversions took place as a result of LEAs canceling projects, either because costs came in so far above budget that the project became unaffordable or because of changes in project prioritization by the LEA during the period between allocation and contract execution. Both of these dynamics indicate insufficient or delayed project planning and unstable or rushed project pipelines.

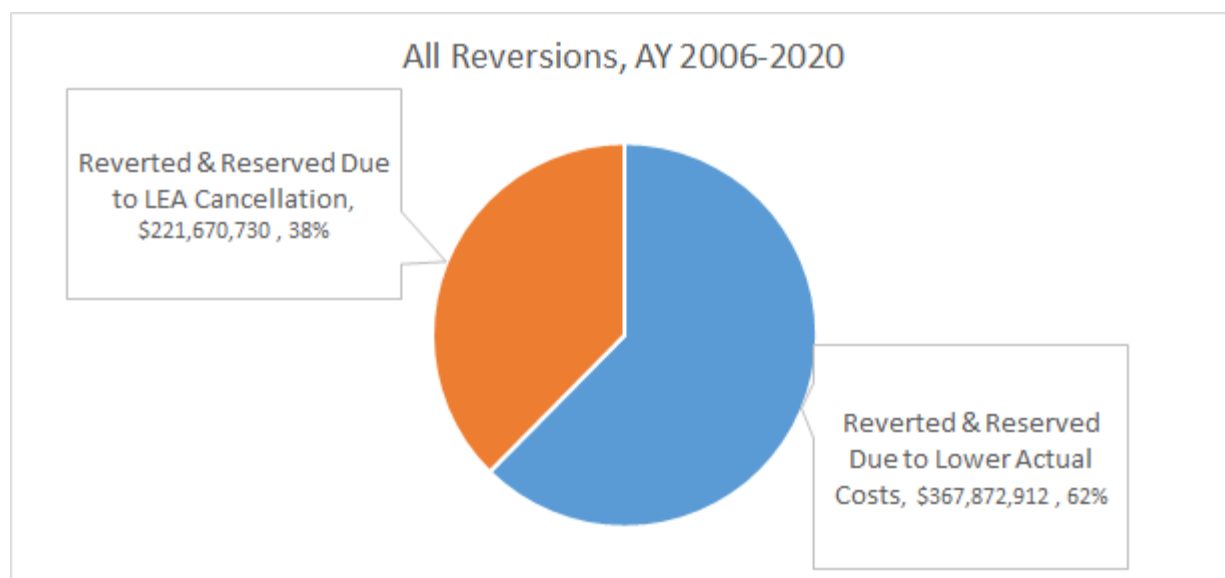


Figure 2

Whatever the reasons for the cancellations, the cost of these reallocations are significant. Due to historical and ongoing escalation in the cost of construction, which has been averaging around four percent per year, a one-year delay in deploying a dollar results in a four-percent reduction in its buying power.

State-Level Factors in Reversions

For some time, LEAs have expressed criticism that the State's process for allocating available appropriations has been insufficiently transparent and therefore has not created a sufficiently predictable funding stream for LEAs. In the last couple of years, in order to increase both transparency and predictability, the IAC has targeted its initial estimates of allocations for LEAs on a rolling ten-year average so that LEAs can calculate approximately how much they can expect from the IAC and plan their projects accordingly. Although the predictability generated by this ten-year average greatly assists planning, the ten-year average is not a perfect or ideal basis for determining allocations. Needs in some LEAs and the structure of the existing program make it impossible to consistently follow the 10-year average, particularly in the case of LEAs that are too small for this basis to allow sufficient funding for a major project. To accommodate these needs, the IAC has traditionally shaved small amounts from other LEAs, and the shaving has not been easily predictable.

Allocating appropriations using a formula that is based upon enrollments or projected enrollments would be a more transparent and equitable method. In October 2019, IAC staff presented a model to the Workgroup on the Assessment and Funding of School Facilities (AFWG) by which allocations could be made based upon each LEA's share of the statewide enrollment, along with a similar model that adjusted the enrollment-based allocation based upon each county's wealth as calculated for the State's "foundation formula" funding of LEAs' operating budgets. Although the Workgroup considered these options, it did not take action on the matter at the time, but instead requested that staff provide additional information when the Workgroup resumes its work.

IAC staff note that potential funding mechanisms are a complex subject that cannot be considered in isolation. Each action taken by State decision makers should bring us one step closer to ensuring that every child in every seat in Maryland has a sufficient learning environment.

Item II.B. Baltimore City Appropriations

Motion:

This item is informational and does not require IAC action.

Background Information:

Last month, the IAC staff heard concerns voiced by Baltimore City Public School System (BCPSS) that the IAC was supplanting a portion of their expected share of FY21 CIP allocations with reverted funds. By statute, the IAC cannot use reserved prior-year appropriations to supplant new appropriations.

This presentation will review the IAC's actual allocations to BCPSS versus an enrollment-proportional share of new appropriations as well as quantify BCPSS's reverted and reserved prior-year appropriations.

IAC Allocations to BCPSS

Funding records show that, from FY 2011 through FY 2020, the IAC's annual allocation of new appropriations to City Schools has varied significantly from year to year.

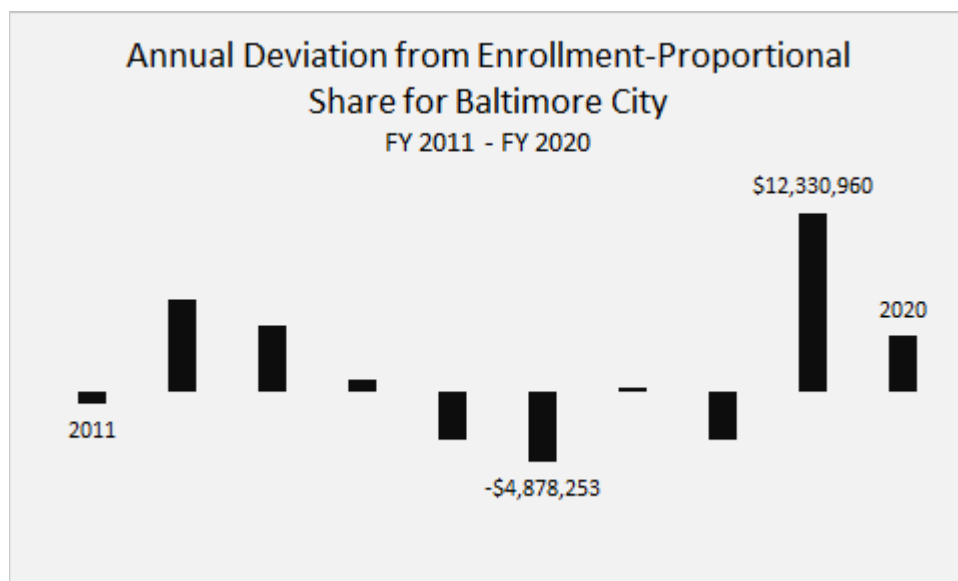


Figure 1

Nevertheless, over this period, the IAC's total allocation in new appropriations to City Schools exceeded City Schools' proportional share of statewide enrollment by \$16 million dollars, which means that the IAC's allocation of \$280.8 million to City Schools from FY 2011 through FY 2020 amounts to 6% more than a proportional share of all new appropriations. It should be noted that the IAC is not required to, and has not adopted a policy or practice of, allocating new appropriations on a strictly proportional basis. However, as noted below, the IAC has been developing approaches to proportional allocations in order to support greater predictability.

CIP Year	Actual NewAuthCityCIP	Actual NewAuthStateCIP	NewAuth City/State	Enrollment Year	Enrollment City/State	Enrollment- Proportional NewAuthCityCIP	Actual minus Enrollment- Proportional NewAuthCityCIP	Percent Difference
2011	\$23,508,000	\$250,000,000	9.4%	2009	9.7%	\$24,374,216	-\$866,216	-3.6%
2012	\$29,846,000	\$240,344,000	12.4%	2010	9.8%	\$23,479,280	\$6,366,720	27.1%
2013	\$34,266,969	\$301,393,000	11.4%	2011	9.8%	\$29,645,062	\$4,621,907	15.6%
2014	\$27,932,618	\$275,000,000	10.2%	2012	9.9%	\$27,124,498	\$808,120	3.0%
2015	\$23,871,215	\$275,000,000	8.7%	2013	9.9%	\$27,122,922	-\$3,251,707	-12.0%
2016	\$22,524,469	\$280,000,000	8.0%	2014	9.8%	\$27,402,722	-\$4,878,253	-17.8%
2017	\$27,489,599	\$280,000,000	9.8%	2015	9.7%	\$27,220,069	\$269,530	1.0%
2018	\$23,319,632	\$280,000,000	8.3%	2016	9.5%	\$26,645,344	-\$3,325,712	-12.5%
2019	\$41,514,000	\$313,900,000	13.2%	2017	9.3%	\$29,183,040	\$12,330,960	42.3%
2020	\$26,570,000	\$251,800,000	10.6%	2018	9.0%	\$22,716,964	\$3,853,036	17.0%
Total	\$280,842,502	\$2,747,437,000	10.2%	ALL	9.6%	\$264,914,117	\$15,928,385	6.0%

Figure 2

Item III.A. Site Approval – Charles County Public Schools – Elementary School #23

Motion:

To approve the use by the Charles County Board of Education (CCBOE) of 19.3 acres of land along the north side of St. Charles Parkway, approximately 7,000 feet south of the intersection with Billingsley Road in St. Charles, Maryland (on a parcel known as Village of Wooded Glen Neighborhood 3, Tax Map 24, Parcel 149), for the construction of Elementary School #23; adhering to the actions identified in the state clearinghouse review, state identifier MD20200428-0322.

Background Information:

The Charles County Board of Education (CCBOE) requests site approval to enable it to acquire an undeveloped property along St. Charles Parkway, in St. Charles, Maryland, for the construction of Elementary School #23. The parcel to be acquired, at 19.3 acres, is near the intersection of St. Charles Parkway and Billingsley Road.

The site is being donated to the CCBOE at no cost by the St. Charles Community, LLC, per Charles County's Docket 90 process. It was the only site that CCBOE considered when evaluating school alternatives.

The property is owned by St. Charles Community, LLC (SCC) and is part of the Highlands Neighborhood Planned Unit Development (PUD) project, which is scheduled to have approximately 719 dwelling units at buildout. The CCBOE is planning the school based on its elementary school prototype design of 766 students in grades K-5. The school is expected to open in fall 2023.

This site will provide space for the school, a maintenance/equipment storage building, a bus loop with 16 bus parking spaces, 109 staff/visitor/parent parking spaces, seven handicapped parking spaces, play areas, and athletic fields that include two soccer/football fields and two baseball/softball fields.

The Board of Education does not hold a contract on the property; however, the developer is dedicating the site to the Board of Education as a condition of development approval and in accordance with the terms of the Planned Unit Development.

The Charles County Board of Education approved the site on July 15, 2016. State Clearinghouse review was completed in May 2020.

Land Use and Infrastructure

- The site is in the County's Priority Funding Area and Developed Tier II.
- Zoning for the site is Planned Unit Development. Public schools in Charles County are exempt from county zoning regulations.
- Primary access to the site will be from St. Charles Parkway via a proposed St. David Drive. St. Charles Parkway is classified as a minor arterial.
- Sufficient sewer capacity is available to the site and public sewer will be extended to the school by SCC.

- An existing 12-inch water line along St. Charles Parkway to the north is being extended to the school. A future water tower will be constructed on St. Charles Parkway to serve the area.
- Electric service will be provided by SMECO, with service extended to the school.
- Natural gas is provided by the Washington Gas Company. Facilities will be upgraded as development progresses.
- Stormwater management, including environmental site design to the maximum extent practicable (MEP), and sediment and erosion control will be required as the school is developed.
- New fire hydrants and fire protection will be provided to the school.

Environmental and Natural Settings

- The site is not part of the Chesapeake Bay Critical Area and no threatened or endangered species have been identified on the site.
- 17.7 of the 19.3-acre site are deemed useable for the school. A 75-foot buffer yard is adjacent to St. Charles Parkway, and 0.2 acres are designated within a Resource Protection Zone (RPZ).
- SCC will provide a rough grading of the site.
- No offsite drainage enters the site.
- About ten percent of the site has slopes of 15 to 25 percent.
- There are no hydric soils or waterways on the site.
- The site is not considered prime agricultural land. The site is not designated for agricultural preservation or identified as a priority preservation area.

Item III.B. Approval of Property Transfer – Dorchester County – N/S Maryland Route 343

Motion:

To approve the transfer of 1.0 acres of vacant land on the North Side of Cambridge-Hudson Road, also known as Maryland Route 343 (Tax Map 0029, Grid 0009, Parcel 0093), in Cambridge, MD, 21613 from the Board of Education of Dorchester County to the Dorchester County Council for the purpose of disposition as surplus property.

Background Information and Building Data:

Size:	N/A
Acres involved in transaction:	1.0 acres
Original Construction Date:	N/A
State Rated Capacity:	N/A
Approval History:	N/A
State Investment	\$0
Outstanding State Bond Debt	\$0
Debt Service Payment	\$0
Schedule	N/A

The Board of Education of Dorchester County seeks to transfer 1.0 acres of vacant Board of Education property on the North Side of Cambridge-Hudson Road, also known as Maryland Route 343 (Tax Map 0029, Grid 0009, Parcel 0093), in Cambridge, MD, 21613, to the Dorchester County Council. There are no structures on the property, and an adjacent landowner has been using the parcel for agricultural purposes. Upon the transfer of the property, the county intends to sell it to the adjacent landowner.

Item IV.A. FY 2021 Capital Improvement Program (CIP) Amendment for Charles County Public School System

Motion:

To approve Charles County Public School System's (CCPS) request to amend the FY 2021 CIP status code for the New Elementary School #23 CIP project from "B status" – planning deferred due to fiscal constraints to an "A status" approval of planning.

Background Information:

The required Clearinghouse and IAC site approval for the New Elementary School #23 project was delayed; therefore, staff was unable to recommend IAC site and planning approval in May.

After several discussions with the LEA on their growth management needs and project status, the IAC staff are recommending that planning approval for the New Elementary School #23 be granted with the understanding that the LEA will provide documentation that describes their approach to facility portfolio management and total cost of ownership. While the staff supports the need for the project, funding is not locked in for a specific future funding amount.

Item IV. B. Modification of Baltimore City FY 2021 CIP Allocations

Motion:

To reconsider the approval of the FY 2021 CIP Allocation to Baltimore City Priority 24 Northern Building #402 Roof (PSC# 30.174) of \$4,992,000 and the allocation to Baltimore City Priority 25 Baltimore Polytechnic Institute High #403 (PSC# 30.185) Elevator of \$446,000. Allocations to these projects will be revised to \$0. Available funding will be held in the reserve account for Baltimore City consistent with §5-303(j) of the Education Article, Annotated Code of Maryland.

Background Information:

Shortly before the May IAC meeting, Baltimore City submitted a request that the roof project at Northern Building and the elevator project at Baltimore Polytechnic Institute not be allocated funding as originally requested in the FY 21 CIP and that the funding instead be held in reserve for application to the Furley Elementary School project in the FY 22 CIP. Due to the lateness of the request and absence of information that the request was supported by the Baltimore City Board of Education, staff recommended postponing action on the request at that time.

Since the May meeting, the Baltimore City Board of Education approved updates to their Educational Facilities Master Plan that support the request for Furley Elementary School. As the two projects identified are a lower priority for the City and will not be executed, staff is recommending that the FY 21 CIP allocation be revised and that these project not receive funding. The funding that becomes available as a result of this action will be held in the account reserved for Baltimore City.

Item V.A. Allegany County Public School System (ACPS) FY 2019 Aging Schools Program (ASP) Deadline Extension

Motion:

1. To approve ACPS request to extend the June 28, 2019 deadline for the ASP project to be under contract by 18 months.
2. To approve ACPS request to extend the December 3, 2019 deadline to request reimbursement for the George's Creek Elementary School (GCES) project by 12 months.

Background information:

COMAR 14.39.02.18.F (3): The IAC may extend the time for placing a project under contract or expending the funds under extraordinary circumstances.

The IAC allocated supplemental appropriation funds for Phase I of the GCES. In May 2018, the IAC allocated ASP funding for phase II of the GCES boiler project with the requirement that the project shall be under contract by June 30, 2019 and completed by December 1, 2019. However, due to staff turnover this project did not move forward as expected. In addition, the LEA identified changes that were required to the drawings/scope as it was determined that natural gas would be needed for this school. This change precipitated additional delays.

The IAC is being asked to approve the extension of the deadlines for the ASP FY 2019 funding, which will allow the LEA to carry out the project with the available and approved State funding.

School Name	PSC #	Project Type	Funding Amount
George's Creek Elementary	01.001.19ASP	Boiler Phase II	\$97,791
Total:			\$97,791

**Item V.B. Cecil County Public School System (CCPS) FY 2020 Healthy School Facility Fund
Deadline Extension**

Motion:

To approve CCPS request to extend the June 1, 2020 HSFF deadline by 60 days to have the 18 Lead and mold remediation projects encumbered.

Background Information:

Cecil County Public School Systems Maintenance Department will be performing in-house installation for the approved HSFF projects; however, the purchase of the equipment needed will require Cecil Board of Education approval. Given current limitations, the LEA believes it is unlikely that the board meeting would occur in time to purchase materials needed to proceed with the scopes of work. If this request is approved, the LEA expects to have the projects shown in table 1 encumbered by August 1, 2020.

Table 1			
School Name	Project Type	PSC#	Funding Amount
Thomson Estates Elementary	LEAD	7.011.20 HSFF	\$2,888
Kenmore Elementary	LEAD	7.021.20 HSFF	\$2,888
Cecil Manor Elementary	LEAD	7.030.20 HSFF	\$2,888
North East Elementary	LEAD	7.035.20 HSFF	\$2,888
Bay View Elementary	LEAD	7.036.20 HSFF	\$2,888
Charlestown Elementary	LEAD	7.038.20 HSFF	\$2,888
North East Middle	LEAD	7.012.20 HSFF	\$2,888
Cherry Hill Middle	LEAD	7.039.20 HSFF	\$2,888
Bohemia Manor Middle/High	LEAD	7.027.20 HSFF	\$2,888
Elkton Middle	LEAD	7.029.20 HSFF	\$2,888
Rising Sun Middle	LEAD	7.023.20 HSFF	\$2,888
Perryville Middle	LEAD	7.018.20 HSFF	\$2,888
North East High	LEAD	7.040.20 HSFF	\$2,888
Perryville High	LEAD	7.013.20 HSFF	\$2,888
Elkton High	LEAD	7.032.20 HSFF	\$2,888
Cecil School of Technology High	LEAD	7.042.20 HSFF	\$2,888
Kenmore Elementary	Mold	7.021.20 HSFF	\$64,350
Bohemia Manor Middle	Mold	7.027.20 HSFF	\$64,350
Total:			\$174,908

Item V.C. Approval to Delegate Authority to Approve Certain Extension Requests to the Executive Director

Motion:

To delegate authority to approve project extensions for projects funded through the Aging Schools Program, the Healthy School Facility Fund, or the School Safety Grant Program so long as the extensions do not violate any legal requirement. Any granted extensions are to be reported to the Interagency Commission at their next regularly scheduled meeting.

Background Information:

The Interagency Commission on School Construction has recently received a number of requests for extensions for several of its programs, including the Aging Schools Program, the Healthy School Facility Fund, and the School Safety Grant Program. Deadlines for these programs are established in Administrative Procedures Guides adopted by the IAC, but are not necessarily governed by statutory requirements or bond requirements.

Reasons for requested extensions vary, but most are related to closures or delays as a result of the COVID-19 pandemic. Projects funded through these programs are typically small projects that can be mobilized and executed quickly and for which timing is critical so that work can be completed when it will minimize impact to students and staff.

IAC staff recommend that the IAC delegate authority to the Executive Director to approve project extensions so that the turnaround time on extension requests can be reduced, allowing projects to proceed more quickly.

Item V.D. Washington County Public School System (WCPS) FY 2020 Healthy School Facility Fund Adjustment

Motion:

1. To approve WCPS request to cancel and transfer \$1,400 for the Washington County Technical High School Water Fountain Replacement Project to the LEAs HSFF statewide prior year appropriations account.
2. To apply \$1,400 from the HSFF prior year appropriations account to the Cascade Elementary School Water Fountain Replacement Project.

Background Information:

Washington County Public School Systems Maintenance Department determined that the Lead: Water Fountain replacement project at the Washington County Technical High School PSC# 21.013.20 HSFF was no longer necessary as the original system had already been removed.

Due to the recent bids received for the Cascade Elementary School Lead: Water Fountain project, which came in higher than anticipated, the LEA would like to apply the available HSFF to this project.

Table 1			
School Name	PSC#	Approved Allocation	Proposed Allocation
Washington County Technical High School – Lead: Water Fountain Replacement	21.013.20 HSFF	\$1,400	\$0
Cascade Elementary – Lead: Water Fountain Replacement	21.023.20 HSFF	\$4,200	\$5,600
Total:		\$5,600	\$5,600

Item VI. Authorize and Approve Allocation for E-Rate Reimbursement

Motion:

To authorize and approve the transfer of funds from the FY 2021 Reserved Appropriation account for reimbursement to Frederick County for Blue Heron Elementary (10.081.21) in the amount of \$9,500.

Background Information:

In accordance with COMAR 14.39.02.11 the IAC staff committed to providing a 10% match of State funds to Frederick County to complete Broadband Special Project Fiber Infrastructure Improvements for Blue Heron Elementary. The Statewide Appropriations account had funding available to provide the 10% State match and the Universal Service Administrative Company (USAC) approved the grant for the remaining 90%.

School Name	PSC#	Total Amount	State Match
Blue Heron Elementary	10.081.21	\$95,000	\$9,500
	Totals	\$95,000	\$9,500

Item VII. FY 2022 Cost per Square Foot for School Construction

Motion:

To adopt the FY 2022 Statewide per-square-foot school building costs of \$341 per sf for building only.

Background Information:

COMAR 14.39.02.06 F requires the Interagency Commission on School Construction (IAC) to establish the average Statewide per-square-foot school building cost that will apply to the capital improvement program by July of the calendar year in which applications are submitted. The calculation should be based on bids received for new school construction in the prior year and cost information derived from industry sources. The adopted figure may be adjusted by the IAC to reflect market conditions before approval of the final State CIP.

Based upon recent school construction bids and a review of the national building cost index, IAC staff recommends that the IAC increase the cost per sf figure to be used for the FY 2022 CIP to \$341 per sf for building only.

This is a 3.5% increase over the FY 2021 cost per sf figures for building only of \$329.