

IAC MEETING AGENDA

Thursday, November 12, 2020

Virtual Meeting
9:00 a.m.

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Introduction

- Meeting called to order
- Roll Call

Public Comment

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INTERAGENCY COMMISSION ON SCHOOL CONSTRUCTION



LARRY HOGAN
GOVERNOR

KAREN B. SALMON, Ph.D.
CHAIRPERSON

ROBERT A. GORRELL
EXECUTIVE DIRECTOR

200 WEST BALTIMORE STREET
BALTIMORE, MD 21201
410-767-0617

IAC.MARYLAND.GOV

IAC.PSCP@MARYLAND.GOV

Meeting Minutes October 15, 2020

Call to Order:

Dr. Karen Salmon called the video-conference meeting of the Interagency Commission on School Construction to order at 9:03 a.m.

Members in Attendance:

Dr. Karen Salmon, State Superintendent of Schools, Chair
Edward Kasemeyer, Appointee of the President of the Senate
Secretary Ellington Churchill, Department of General Services
Linda Eberhart, Appointee of the Speaker of the House
Gloria Lawlah, Appointee of the President of the Senate
Brian Gibbons, Appointee of the Speaker of the House
Dick Lombardo, Appointee of the Governor
Secretary Robert S. McCord, Maryland Department of Planning
Denise Avara, Appointee of the Governor

Members Not in Attendance:

None

Revisions to the Agenda:

None

Public Comment:

None

IAC Correspondence:

None

I. Consent Agenda

Motion Carried

Upon a motion by Ms. Avara and a second by Mr. Kasemeyer, the members voted unanimously to approve the consent agenda.

A. Approval of September 10, 2020 Minutes

To approve the minutes of the September 10, 2020 Interagency Commission on School Construction Meeting.

B. Summary of Contracts Awards

To approve contract procurement as presented.

II. FY 2020 and FY 2021 Aging Schools Program Approved Projects Report

Informational Only

Funding Programs Manager Arabia Davis delivered a presentation on the current status of the FY 2020 and FY 2021 State General Obligation Bond Appropriations for the Aging Schools Program. For Fiscal Year 2020, the IAC received a total of 96 ASP applications from twenty-two jurisdictions of which 94 projects were approved, one (1) was canceled and one (1) was denied. To date a total of \$6,905,819 has been approved through the Fiscal Year 2020 ASP. For Fiscal Year 2021, the IAC received and staff approved a total of 27 ASP applications from eight jurisdictions. To date a total of \$1,384,128 has been approved through the Fiscal Year 2021 ASP. The contracted funds are required to be expended and reimbursed within six months following the end of the fiscal year in which the funds were allocated.

III. Maryland Public Schools: An Introduction to Fiscal Sustainability Revisions

Informational Only

Program Support Administrator Cassandra Viscarra presented a draft report which was originally presented to the Members on August 20, 2020, and which had since been revised based upon feedback received. The report is intended to provide a broad overview to the public of the importance of understanding the total cost of ownership of school facilities, and to explain the IAC's facility standards which include the Educational Facilities Sufficiency Standards and the Gross Area Baselines. Suggested revisions were tracked for the Member's review. There were no additional questions or revisions requested from the IAC Members. Ms. Viscarra noted that in the absence of additional feedback, the document would be finalized, published, and distributed to LEAs and other stakeholders.

IV. FY 2021 Capital Improvement Program Supplemental Information Report

Informational Only (Revised)

School Facilities Branch Chief Fred Mason reported the findings of the FY21 Supplemental Information Survey to LEAs as a part of the CIP submission process. The IAC and partnering agencies surveyed four categories in which the IAC could differentiate among school systems for project reviews: air conditioning availability in classrooms; design and planning professionals on staff; open space instructional areas; and number of relocatable classrooms per LEA. A summary of the four categories and their findings was included in the IAC Agenda.

Upon request from the members, the "Student Enrollment over time per LEA" chart legend was shifted to the left following conclusion of the meeting. Furthermore, the "Age of Relocatables Classrooms in Use" was updated to accurately reflect Carroll County relocatable classroom ages following the conclusion of the meeting.

V. Baltimore City E15M HVAC Project Status Report

Motion Carried

Jamie Bridges, Baltimore City Program Manager, presented a motion to approve allocation adjustments for Baltimore City E15M HVAC projects at three(3) school facilities (#239 Benjamin Franklin BLDG, #87 Windsor Hills PK-8 and #84 Thomas Johnson PK-8). Upon a motion from Ms. Avara and a second from Mr. Lombardo, the motion passed unanimously.

VI. Baltimore City E15M HVAC Project Status Report

Informational Only

Jamie Bridges, Baltimore City Project Manager, presented a status report on the Baltimore City E15M HVAC allocation. Secretary Churchill requested that Mr. Bridges update the completion dates of each project on the chart at the next IAC Meeting.

Adjournment:

Before adjourning, Director Gorrell informed the members that on September 23rd, the Board of Public Works approved the Statewide Facilities Assessment contract. Director Gorrell noted that the project is underway and the contracted vendor has begun working on a pilot program. It is estimated that 50% of schools could be assessed by the end of March.

Dr. Salmon noted that she recently had an opportunity to visit Carroll County schools and elaborated on a major construction project at the Carroll County Career and Technology Center. Dr. Salmon was enthused that students were still able to attend classes in person while the construction project was ongoing.

The video-conference meeting of the Interagency Commission on School Construction adjourned at 9:30 a.m.

Item I. B. - SUMMARY OF CONTRACT AWARDS

Motion: To approve contract procurement as noted below.

The IAC staff has reviewed the contract procurement for the following State approved projects and recommends IAC approval.

	<u>Bid Opening</u>	<u>Total Contract</u>	<u>State Funds</u>	<u>Local Funds</u>
<u>Anne Arundel County</u>				
1. Arundel Middle PSC #02.057.21 LPC Construction/Addition - Contract #1 (1 Contract)		\$8,798,900	\$3,875,000	\$4,923,900
1 - North Point Builders, of Maryland, LLC	06/10/2020	\$8,798,900		
<u>Frederick County</u>				
2. Kemptown Elementary PSC #10.032.SSGP SSGP - Security Vestibule		\$72,700	\$42,000	\$30,700
1 - Callas Contractors, LLC	06/24/2020	\$72,700		
<u>Howard County</u>				
3. Talbott Springs Elementary PSC #13.007.19/21 LPC EGRC Construction - Replacement		\$31,204,030	\$5,698,104	\$25,505,926
1A - Brawner Builders, Inc.	07/14/2020	\$4,849,100		
2C - Interior Specialists, Inc.	07/14/2020	\$287,000		
3A - Canyon Contracting, Inc.	07/14/2020	\$963,770		
4A - Bragunier Masonry Contractors, Inc.	07/14/2020	\$3,981,200		
5A - Kinsley Construction, Inc.	07/14/2020	\$2,447,500		
7A - Interstate Corporation	07/14/2020	\$1,770,000		
8A - Glass Concepts, Inc.	07/14/2020	\$1,178,860		
11A - 11400 Inc.	07/14/2020	\$215,600		
15A - Towson Mechanical, Inc.	07/14/2020	\$6,854,000		
16A - Bowings & Huber LLC	07/14/2020	\$4,767,000		
2A - Urban N. Zink Contractor, Inc.	07/14/2020	\$3,890,000		
<u>Montgomery County</u>				
4. Poolesville High PSC #15.066.19 SSGP SSGP - Security Vestibule		\$133,800	\$66,900	\$66,900
1 - Keller Bothers, Inc.	05/07/2020	\$133,800		
<u>Summary Totals</u>				
Total Projects: 4	Total Contracts: 14	\$40,209,430	\$9,682,004	\$30,527,426

APPROVAL OF CONTRACTS

LEA: Anne Arundel County

PSC No. 02.057.21 LPC

Project Name: Arundel Middle

Bid Opening: 06/10/20

Project Type: Construction/Addition

Scope of Work: Contract #1 (1 Contract)

Basis for Award of Contract: base bid plus alternates 1-3

Basis of Funding: 50% of eligible base bid plus alternates 1-3

Local Funds: \$4,923,900

State Funds: \$3,875,000

Total Contract: \$8,798,900

State Contingency for Change Orders: \$0

	Account No.	Amount
Transfer State Funds:		
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
1	North Point Builders, of Maryland, LLC	\$8,798,900
		<u>\$8,798,900</u>

Notes: (1) Construction of a 19,793 sf addition for 1,283 students.

(2) Prevailing wage rates apply to this contract.

(3) Project eligible for funding in a future fiscal year.

IAC Approval Date:

20CN-204 Arundel MS Addition

CONTRACTOR	North Point Builders of Maryland, LLC	Buch Construction, Inc.	Tech Contracting Co., Inc.	Sorenson Gross Company
Base Bid Amount	\$7,358,300	\$7,499,675	\$7,640,000	\$7,669,000
Alternate No. 1	\$1,063,800	\$1,179,935	\$1,252,200	\$1,195,000
Alternate No. 1A	\$37,000	\$51,033	\$75,200	\$49,000
Alternate No. 2	\$335,000	\$252,749	\$233,500	\$331,000
Alternate No. 3	\$4,800	\$7,421	\$5,400	\$7,000
TOTAL BID AMOUNT	\$8,798,900	\$8,990,813	\$9,206,300	\$9,251,000

CONTRACTOR	James W. Ancel, Inc.	Henry H. Lewis Contractors, LLC	Tuckman-Barbee Construction Co., Inc.	Henley Construction Company, Inc.
Base Bid Amount	\$7,777,000	\$7,683,505	\$7,670,000	\$7,997,000
Alternate No. 1	\$1,240,000	\$1,296,000	\$1,300,000	\$1,135,000
Alternate No. 1A	\$66,000	\$75,000	\$62,000	\$36,000
Alternate No. 2	\$310,000	\$347,000	\$382,000	\$336,000
Alternate No. 3	\$14,000	\$7,000	\$6,000	\$60,000
TOTAL BID AMOUNT	\$9,407,000	\$9,408,505	\$9,420,000	\$9,564,000

CONTRACTOR	MCN Build, Inc.	Keller Brothers, Inc.	Nastos Construction, Inc.	Baltimore Contractors, Inc.
Base Bid Amount	\$8,239,000	\$8,376,000	\$7,975,300	\$8,778,888
Alternate No. 1	\$1,300,000	\$1,315,000	\$1,829,000	\$1,286,000
Alternate No. 1A	\$42,000	\$42,000	\$41,900	\$87,400
Alternate No. 2	\$320,000	\$351,500	\$362,115	\$293,000
Alternate No. 3	\$11,000	\$4,850	\$5,265	\$10,300
TOTAL BID AMOUNT	\$9,912,000	\$10,089,350	\$10,213,580	\$10,455,588

CONTRACTOR	Bob Porter Company, Inc.	Mullan Contracting Company	Towson Mechanical, Incorporated
Base Bid Amount	\$8,107,000		
Alternate No. 1	\$0		
Alternate No. 1A	\$55,000		
Alternate No. 2	\$0		
Alternate No. 3	\$5,000		
TOTAL BID AMOUNT	\$8,167,000	* Rejected	* Withdrawn

* Bold Indicates Awardee

Alternate No. 1: Construct one-story Cafeteria Area

Alternate No. 1A: Existing Cafeteria Ceiling to be abated/demolished and replaced with new 2'x4' suspended acoustic ceiling tiles. Existing lighting fixtures are to be removed & salvaged and remounted in place after ceiling replacement.

Alternate No. 2: Construct Secure Vestibule & Administration Renovation.

Alternate No. 3: Provide CHILDGARD2118 Security Glazing in lieu of laminated glass at new interior glazed doors and windows within secure vestibule as indicated on drawings.

APPROVAL OF CONTRACTS

LEA: Frederick County

PSC No. 10.032.SSGP

Project Name: Kempton Elementary

Bid Opening: 6/24/2020

Project Type: SSGP

Scope of Work: Security Vestibule

Basis for Award of Contract: base bid plus alternate 1A

Basis of Funding: SSGP Round 2

Local Funds: \$30,700

State Funds: \$42,000

Total Contract: \$72,700

State Contingency for Change Orders: \$0

	Account No.	Amount
Transfer State Funds:		
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
1	Callas Contractors, LLC	<u>\$72,700</u>
		<u>\$72,700</u>

Notes: (1) Construct a security vestibule

(2) The cost of this project is within the Callas Contractors, LLC Contract totaling \$164,900.

IAC Approval Date:

**RFQ 20C15, SECURITY VESTIBULES FOR GREEN VALLEY ELEMENTARY AND KEMPTOWN ELEMENTARY
SCHOOLS
RFQ TABULATION**

<u>GREEN VALLEY ELEM. SCHOOL</u>	<u>Callas Contractors</u>	<u>Keller Brothers</u>	<u>Waynesboro Construction</u>
GVES Base Bid:	\$ 86,000.00	\$ 124,250.00	N/B
GVES Alternate 1A:	\$ 6,200.00	\$ 6,250.00	N/B
GVES Alternate 1B:	\$ 8,750.00	\$ 6,850.00	N/B
TOTAL (Base Bid + Alternate 1A)	\$ 92,200.00	\$ 130,500.00	
<u>KEMPTOWN ELEM. SCHOOL</u>			
KES Base Bid:	\$ 67,000.00	\$ 85,450.00	N/B
KES Alternate 1A:	\$ 5,700.00	\$ 5,900.00	N/B
KES Alternate 1B:	\$ 8,750.00	\$ 6,725.00	N/B
TOTAL (Base Bid + Alternate 1A)	\$ 72,700.00	\$ 91,350.00	
TOTAL AWARDED:	\$ 164,900.00	\$ 221,850.00	N/B

KM/ab
BOE Mtg.: 06.24.20

APPROVAL OF CONTRACTS

LEA: Howard County

PSC No. 13.007.19/21 LPC EGRC

Project Name: Talbott Springs Elementary

Bid Opening: 7/14/20

Project Type: Construction

Scope of Work: Replacement

Basis for Award of Contract: base bid plus alternates 1 - 9

Basis of Funding: 55% of eligible base bid plus alternates 1 - 9

Local Funds: \$25,505,926

State Funds: \$5,698,104

Total Contract: \$31,204,030

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
1A	Brawner Builders, Inc.	\$4,849,100
2C	Interior Specialists, Inc.	\$287,000
3A	Canyon Contracting, Inc.	\$963,770
4A	Bragunier Masonry Contractors, Inc.	\$3,981,200
5A	Kinsley Construction, Inc.	\$2,447,500
7A	Interstate Corporation	\$1,770,000
8A	Glass Concepts, Inc.	\$1,178,860
11A	11400 Inc.	\$215,600
15A	Towson Mechanical, Inc.	\$6,854,000
16A	Bowings & Huber LLC	\$4,767,000
2A	Urban N. Zink Contractor, Inc.	\$3,890,000
		<u>\$31,204,030</u>

- Notes:** (1) Replacement school on the same site with 87,479 sf, and demolition of 53,942 sf.
(2) Prevailing wage rates apply to this contract.
(3) Apparent Low Bidder for Package 2C (The Berg Corporation) deemed non-responsive for failure to sign their affidavit, and their proposal had included exclusions.
(4) Apparent Low Bidder for Package 7A (Northeast Contracting Corporation) deemed non-responsive for failure to submit completed MBE paperwork.
(5) Apparent Low Bidder for Package 15A (Rommel Construction) deemed non-responsive for failure to include the bid bond in their proposal.
(6) Project eligible for additional funding in a future fiscal year.
(7) The basis of funding includes EGRC SB 191 (FY CIP 2021) which is not subject to the State/Local cost share.
(8) Project eligible for additional funding in a future fiscal year.

IAC Approval Date:

APPROVAL OF CONTRACTS

LEA: Montgomery County

PSC No. 15.066.19 SSGP

Project Name: Poolesville High

Bid Opening: 5/7/20

Project Type: SSGP

Scope of Work: Security Vestibule

Basis for Award of Contract: base bid

Basis of Funding: 50% of eligible base bid - SSGP Round 1

Local Funds: \$66,900

State Funds: \$66,900

Total Contract: \$133,800

State Contingency for Change Orders: \$0

	Account No.	Amount
Transfer State Funds:		
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
1	Keller Bothers, Inc.	\$133,800
		<u>\$133,800</u>

Notes: (1) Construct an addition and remodel the existing administration area to create a guided security vestibule.

IAC Approval Date:

Poolesville High School Security Vestibule

May 7, 2020
2:00 p.m.

BIDDER	Henley Construction Company, Inc.	Keller Brothers Inc.	Maggin Construction Company, Inc.	Plano-Coudon, LLC	Smith & Haines, Inc.			
Base Bid	\$157,000	\$133,800	\$145,100	\$162,763	\$175,000			
Bid Bond Included	X	X	X	X	X			
Addenda Acknowledged- (#1, 2 & 3)	X	X	X	X	X			

Item I.C. Approval of Revisions to Previously Approved Contract

Motion:

To approve the revisions to previously approved contract award to accurately reflect the adjusted State participation.

Background information:

Project approved for additional funding in the current FY 2021 CIP that have previously had contract award approved by the IAC need to be revised to reflect the additional State funding for the project. Additional revisions and/or adjustments to the school name, PSC Number, notes, etc. may also be required and are reflected in the detail information per project.

October 15, 2020– Approval of Contracts

Frederick County – Brunswick Elementary

PSC 10.025.19 SSGP

Project Type: Security Vestibule

Change Local Funds from \$6,345 to \$0

Change State Funds from \$11,281 to \$17, 626

Item II. Prince George's County – Rescission of FY 2018 and FY 2019 Capital Improvements Program (CIP) Projects

Motion:

To approve:

- 1) An accounting adjustment to show the reversion of \$533,000 for the Prince George's County Dwight D. Eisenhower Chilling/Cooling Tower Project as required by Education Article §5-303(j)(3);
- 2) the rescission of funding approval for the four (4) projects listed below totaling \$16,518,000 for Prince George's County Public Schools; and
- 3) the transfer of the FY 2018 CIP allocation of \$533,000 and FY 2019 CIP allocation of \$16,518,000 to the Statewide Reserved Appropriations Account for Prince George's County Public Schools.

Background Information:

Education Article §5-303(j)(3) states:

Any funds approved for a county for a project that has not been contracted for within 2 years of the approval of the project, shall be:

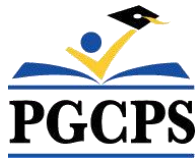
1. Available for another eligible project in the county in the current fiscal year; or
2. Reserved for eligible projects in the county in the next fiscal year, in addition to the new funds allocated for projects in the county in the next fiscal year, and may not supplant new funds allocated in the next fiscal year or in later fiscal years.

Consistent with this statute, IAC staff are recommending approval of an accounting adjustment to transfer \$533,000 for the Dwight D. Eisenhower Chilling/Cooling Tower project, which was allocated in 2017, to the fund reserved for Prince George's County.

Additionally, in a letter dated May 18, 2020, Prince George's County Public Schools (PGCPS) requested rescission of four (4) FY 2019 CIP systemic renovation projects, shown in the table below. These projects were approved by the Interagency Committee on School Construction in May 2019 and in accordance with Education Article 5-303(j)(3)(i). These projects were required to be contracted within 2 years of project approval. However, under the IAC's extension of CIP deadlines under the Governor's Executive Order dated March 12, 2020 entitled "Extending Certain Licenses, Permits, Registrations, and Other Governmental Authorizations, and Authorizing Suspension of Legal Time Requirements", Prince George's has requested rescission of these projects (see attached request letter). PGCPS indicates that they have been able to successfully execute some of the projects under related facility improvements or have found the subject facilities warrant modification to the original scale and budget significant enough to require a new funding plan.

<u>School Name</u>	<u>Project Type</u>	<u>PSC #</u>	<u>Expiration Date</u>	<u>Amount Rescinded</u>
Dwight D. Eisenhower	Chiller/Cooling Tower	16.008.15/18 SR	May 2019	\$533,000
Woodbridge ES	HVAC	16.052.19 SR	May 2020*	\$1,335.00
Phyllis E. William ES	HVAC/Piping	16.050.19 SR	May 2020*	\$1,932,000
Walker Mill MS	HVAC/Building Envelope	16.196.19 SR EGRC	May 2020*	\$8,564,000
Lamont ES	HVAC	16.241.16/19 SR EGRC	May 2020*	\$4,687,000
Total				\$17,051,000

*Expiration timeline has been extended under [IAC action](#) as permitted by the Governor's Executive Order. Project allocations will expire 30 days after the termination of the State of Emergency.



Shawn Matlock

Director, Dept. of Capital Programs

May 18, 2020

Mr. Robert Gorrell
Executive Director
Public School Construction Program
Interagency Committee on School Construction
200 West Baltimore Street, 2nd Floor
Baltimore, Maryland 21201-2595

RE: Requested Funding Reversion for Projects Approved in the FY19 CIP

Dear Mr. Gorrell:

We would like to request the uncontracted allocations for the below projects be reverted to and maintained in the reserve contingency fund for Prince George's County for future projects. Since the corresponding CIP submission in October 2018, we have or will successfully execute these projects under related facility improvements or have found the subject facilities warrant modification to the original scale and budget significant enough to require a new funding plan.

PRI #	PSC #	School & Description	Approved State Allocation
10	16.052	Woodbridge ES - HVAC Upgrade	\$1,335,000
11	16.050	Phyllis E. William ES - HVAC Piping/VAV Box Replacement	\$1,932,000
13	16.196	Walker Mill MS - HVAC and Bldg Envelope Replacement	\$8,564,000
15	16.241	Lamont ES - HVAC and Bldg Envelope Replacement	\$4,687,000
		Total:	\$16,518,000

Thank you for your continued support as we progress in our efforts to provide the best facilities possible to the students of Prince George's County.

Sincerely,

Shawn Matlock
Director

SM:ST

c: Mr. Barry Stanton
Dr. Mark Fossett
Mr. William Smith
Ms. Shayla Taylor

Mr. Lucian Musawwir
Mr. Michael Dougherty
Ms. Elizabeth Chaisson
Ms. Arabia Davis

Item III. Approval of Property Disposition – Baltimore City – #005 Langston Hughes Building

Motion:

To approve the disposition of the #005 Langston Hughes Building, located at 5001 Reisterstown Road, Baltimore, MD 21215, by the Mayor and City Council of Baltimore, to the Youth Educational Services, a 501 (c)(3) nonprofit organization for \$1.

Background Information and Building Data:

Size:	2.074 acres
Acres involved in transaction:	2.074 acres
Original Construction Date:	1975
State Rated Capacity:	n/a
Approval History:	IAC approved March 31, 2016;BPW approved closure and transfer May 11, 2016;
State Investment	\$98,502
Outstanding State Bond Debt	Paid principal \$19,646.
Debt Service Payment Schedule	n/a

On December 17, 2014, the Baltimore City Board of School Commissioners (BOC) approved the program closure of Langston Hughes Elementary School, effective August 30, 2015. On January 5, 2016 the BOC approved the disposition and transfer of the dedicated use of the school facility to the City of Baltimore because it was determined that the school was no longer needed for educational purposes. At that time the disposition of the building was undetermined. The current request from the city government is to approve the disposition as a sale to the Youth Educational Services, a 501 (c)(3) nonprofit organization for \$1.

On June 25, 2020 the City government has authorized the Mayor and City Council of Baltimore to sell, at either public or private sale, all its interest in the property known as 5001 Reisterstown Road aka Langston Hughes Elementary School (Block 4596, Lot 001) as it is no longer needed for public use. Reference Ordinance 20.379 and Council Bill 20-0534.

The current request from the city government is to approve the disposition as a sale to the Youth Educational Services, a 501 (c)(3) non profit organization for \$1, because of all the community programming that has been provided by the organization.

The bond debt has been settled by the city.

Item IV. Request for COMAR Waiver for Anne Arundel North County High HVAC/Fire Safety and Electrical TIMS Projects

Motion:

To approve the waiver of COMAR 14.39.02.14C(1) and COMAR 14.39.02.03D(2) as requested by Anne Arundel County Public Schools so that the FY 2022 Capital Improvement Program (CIP) request for Priority #2 North County High HVAC/Fire Safety and Priority #3 North County High TIMS projects will be eligible for State Funding.

Background Information:

COMAR 14.39.02.28 allows the IAC to waive or vary particular provisions of regulation to the extent that the waiver or variance is not inconsistent with State statutes if:

- A. In the IAC's determination, the application of a regulation in a specific case or in an emergency situation would be inequitable or contrary to the purposes of State law; and
- B. The office of the Attorney General approves the waiver for form and legal sufficiency.

COMAR 14.39.02.14C.(1) states:

An LEA may submit a request to the IAC to fund a systemic renovation project that has not been released for solicitation in its local capital improvement program.

COMAR 14.39.02.03D.(2) states:

A systemic renovation project solicited before IAC approval is ineligible for State funding".

In last year's CIP, Anne Arundel County requested priority #8, which was a request for approx. \$7.6 million (or ½ the cost) of a systemic HVAC and Fire Safety project at North County High and priority #9 at North County High for an electrical Technology in Maryland Schools (TIMS) project. The projects were reviewed and designated as "B" eligibility status, which is defined as "Deferred but eligible for local planning or construction funding" and further defined in the IAC's CIP (page 10) as "All IAC and LEA staff questions, problems, or comments have been resolved and the project is eligible for planning or funding, but it has been deferred due to fiscal constraints".

The County has included these projects in the FY 2022 CIP cycle, and this time for the full State share of approximately \$14 million for the HVAC project. However, because the project is already under construction, these projects would technically be ineligible. COMAR 14.39.02.14C(1) states that "An LEA may submit a request to the IAC to fund a systemic renovation project that has not been released for solicitation in its local capital improvement program" and COMAR 14.39.02.03D(2) states that "A systemic renovation project solicited before IAC approval is ineligible for State funding".

Anne Arundel interpreted the 'B' status in the FY 2021 CIP as confirmation that the project would be eligible for funding and therefore "approved". Historically, we have interpreted these sections of COMAR to mean that a systemic project that proceeded to bid without IAC approval of funding (regardless of a B status in a previous year) was ineligible for State funding.

Anne Arundel also demonstrated 2 instances where the IAC approved systemic projects that were underway before IAC approval.

- FY 19 CIP Priority # 12: Arundel Middle Roof project PSC# 02.057.19SR: The LEAs funding request showed a bid date of 5/18; however, the project bids were opened on April 2nd and April 5th. While it is highly unlikely that new and current IAC staff would have known about the bid opening at the time the project was recommended to the IAC for approval, the mistake should have been caught when the contract was submitted by the LEA. State funding for this project was expended on March 11, 2020.
- FY 19 Priority #17 Annapolis Middle HVAC/Windows/Sprinkler project PSC #02.061 was a "B": The LEA resubmitted the project in the FY 20 CIP and showed a bid date of 9/18. The project received IAC approval in May of 2019 and the contract award received approval in June of 2019. This clearly is a case where staff inadvertently did not perform their due diligence during the eligibility review and contract review phases.

Anne Arundel submitted the contract for these projects to the IAC as would be required for a State funded project. The contracts were circulated by staff internally and questions were raised because of the status of the projects as locally funded, but those concerns were not communicated back to Anne Arundel. Although Anne Arundel should have been aware of the COMAR provisions, the IAC also should have highlighted this concern to Anne Arundel when the contracts were submitted.

Because of the circumstances described in this agenda item and because award of a waiver would not be inconsistent with State statutes, IAC staff recommends that the IAC allow a waiver under COMAR 14.39.02.28 to allow the projects to become eligible in the FY 2022 CIP cycle.

Pragmatically, this issue has also provided us with an opportunity to review the logic of the COMAR requirements previously stated and believe that they may be contrary to completing projects that improve educational environments as quickly as possible. We will study this further, discuss with the LEAs, and may bring to you for consideration revisions to COMAR.



Facilities Division

9034 Fort Smallwood Road | Pasadena, MD 21122 | 410-255-2535

October 30, 2020

Mr. Robert Gorrell
Executive Director
Interagency Commission on School Construction
200 W Baltimore Street
Baltimore, MD 21201

Dear Mr. Gorrell:

Anne Arundel County Public Schools (AACPS) is requesting a waiver of IAC Regulations that require a school construction systemic renovation project not be solicited for bidding prior to IAC approval, COMAR 23.03.02.D.(2). The systemic renovation projects we are asking waiver approval for are the North County High HVAC/Fire Safety and the North County High Electrical (TIMS).

In our FY2021 Capital Improvement Program (CIP) we requested funding for both the HVAC/Fire Safety, priority #7, and the Electrical (TIMS), priority #8. The necessity of the projects was based on our Comprehensive Maintenance Plan and receiving a poor review during an annual IAC inspection. Our local government had forward funded the design of the project, and a feasibility study was completed and submitted as part of our FY2021 request. The construction documents were submitted to the Department of General Services in December 2019. In May 2019 both projects received a "B" approval - Deferred, but eligible for local planning or construction funding from the IAC. With this approval, AACPS staff interpreted that the projects were eligible for construction funding and could move forward using local funds.

In our FY2022 CIP, the North County High HVAC/Fire Safety and the North County High Electrical (TIMS) projects are priority #2 and #3, respectively. The FY 2022 CIP funding request for construction is less than the FY2021 request and is the actual cost of the contracts and IAC form 303.3 that were submitted in June 2020.

With more focus on ventilation and air quality in schools due to COVID, it is crucial for this project to move forward. If a waiver is not approved this critical project will be suspended and other locally funded maintenance backlog projects will be deferred. The support of the IAC in granting this waiver will allow this project to maintain the current schedule, correct the deficiencies noted in the annual IAC inspection, and provide the students and staff an equitable and healthy learning environment.

Sincerely,

Lisa Seaman-Crawford, AIA LEED AP
Director of Facilities

cc: Myron Mason (IAC)
Arabia Davis (IAC)
Bret Waskiewicz (IAC)
Alex Szachnowicz (AACPS)
Kyle Ruef (AACPS)
Sandy Hughes (AACPS)

Item V.A. Site Approval – Washington County Public Schools – Elementary School #1

Motion:

To approve the use by the Washington County Board of Education (CCBOE) of 15 acres of land at 10435 Downsville Pike, Hagerstown, MD, 21740, for the construction of a new elementary school to replace two existing elementary schools; adhering to the actions identified in the state clearinghouse review, state identifier MD20200707-0581.

Background:

The Washington County Board of Education (WCBOE) requests site approval to enable it to use 15 acres of land at 10435 Downsville Pike, in Hagerstown, part of a 44.9-acre parcel owned by the Washington County Board of Education and occupied by WCBOE administrative offices, for the construction of an elementary school in Hagerstown. The school portion of the parcel is undeveloped and fronts on Downsville Pike.

In 2013, the Washington County Board of Education purchased the site, which included a 143,000-square foot building that now houses its administrative headquarters. It was the only site that WCBOE considered for the replacement school, given that it was owned by the Board of Education and has adequate acreage for a new elementary school.

Washington County's Educational Facilities Master Plan has identified the site for the development of a replacement elementary school to replace Hickory and Fountain Rock elementary schools, with a goal to open in 2024. The school will be designed to accommodate a state rated capacity of 785 students. It is currently designated in planning documents as Elementary School #1.

State Clearinghouse review was completed in August 2020. The Maryland Department of Transportation (MDOT) noted in its review that the location of this project on Downsville Pike (MD 636) may require an MDOT SHA (State Highway Administration) Access Permit, as Downsville Pike is a state roadway.

The WCBOE approved the site in 2013.

Land Use and Infrastructure

- The site is in the County's Priority Funding Area and is within the county-designated Hagerstown Growth Area.
- Current zoning is Office, Research and Industrial (ORI). Schools are allowed by right in this zoning district.
- The site is served by Downsville Pike, a state-maintained road. The school will require that a new vehicle entrance to the site be constructed, and acceleration and deceleration lanes be added to Downsville Pike.
- The site is served by public water and sewer.
- Natural gas is available at the site.
- Additional stormwater facilities will be needed when the site is developed for a school.

Environmental and Natural Settings

- The site is not within a 100-year floodplain.
- A wooded area, approximately 200 feet by 200 feet, will need to be cleared to provide vehicular access to the site.
- The site has swales along its northern and western borders that direct runoff to an offsite basin.
- The site is not considered prime agricultural land. The site is not designated for agricultural preservation or identified as a priority preservation area.
- No known rare, threatened or endangered species of plant or animals or habitats are known to exist on or near the site.

Item V.B. Site Acquisition and Approval – Montgomery County Public Schools – Gaithersburg Cluster Elementary School #8

Motion:

To approve the acquisition by the Montgomery County Board of Education (MCBOE) of 5.71 acres of land known as Kelley Park, at 400 Victory Farm Lane, Gaithersburg, Maryland, 20877, from the City of Gaithersburg, for the construction of and future use by Gaithersburg Cluster Elementary School #8; adhering to the actions identified in the state clearinghouse review, state identifier MD20200914-0782.

Background:

The Montgomery County Board of Education (MCBOE) requests approval from the Interagency Commission for School Construction (IAC) to acquire from the City of Gaithersburg 5.71 acres of land at 400 Victory Farm Lane in Gaithersburg, known as Kelley Park, to construct Gaithersburg Cluster Elementary School #8.

The Kelley Park site was the first choice among 10 potential sites that the Montgomery County Public Schools evaluated. The property is being dedicated by the City of Gaithersburg to the Board of Education at no cost per a Land Acquisition Agreement signed by both parties, dated June 2, 2020.

The school will be designed to accommodate a state rated capacity of 740 students in kindergarten through fifth grade, with the goal of addressing enrollment growth in the Gaithersburg area. Work on the project is expected to begin in January 2021, and the school is tentatively scheduled to open in Fall 2022.

Although the site is an existing park, the Board of Education intends to develop an agreement with the City of Gaithersburg for the shared use of a future turf field. The school playground will be available to the public during off-school hours.

The proposed school property, currently owned by the City of Gaithersburg, is being conveyed to the Montgomery County Public Schools in compliance with a resolution adopted by the City Council of Gaithersburg, dated April 20, 2020. After the state approval process is complete, the deed from the City of Gaithersburg will be recorded with Maryland Land Records.

State Clearinghouse review was completed in August 2020. The MCBOE approved the site on March 22, 2018.

Land Use and Infrastructure

- The site is in the County's Priority Funding Area.
- Current zoning is Low Density Residential (R-A) by the City of Gaithersburg. Schools are allowed by right in this zoning district.
- The site is in an established residential neighborhood with an existing suburban street network.
- Sidewalks exist along the site and vehicular access is provided via Victory Farm Drive.
- Washington Grove Volunteer Fire Department/MCFRS Station 8 is 2.1 miles from the site at 801 Russell Avenue, in Gaithersburg.

- The site is served by public water and sewer.
- Natural gas is available at the site.
- Stormwater management and sediment control measures will be coordinated with Montgomery County regulatory agencies during the permitting and construction phases.

Environmental and Natural Settings

- There is a 100-year flood plain adjacent to the property, but the school will not be built within it; the flood zone is predominately on undeveloped park property that is adjacent to the school site.
- Property is not heavily forested. A cluster of mature trees is located around the parking lot and baseball field.
- The site is not considered prime agricultural land. The site is not designated for agricultural preservation or identified as a priority preservation area.
- No known rare, threatened or endangered species of plant or animals or habitats are known to exist on or near the site.

Item V.C. Easement (More than One Acre) – Montgomery County Public Schools – John F Kennedy High School

Motion:

To approve the dedication of a forest conservation easement by the Montgomery County Board of Education (MCBOE) of 2.17 acres of land adjacent to John F Kennedy High School, 1901 Randolph Road, Wheaton, Maryland, 20902, to the Maryland-National Park and Planning Commission (M-NCPPC) to protect and prevent the alteration, construction or destruction of sensitive environmental forest buffers at the John F. Kennedy High School site, as required by M-NCPPC's development approval process and Montgomery County Code.

Background:

The Montgomery County Board of Education (MCBOE) requests approval from the Interagency Commission for School Construction (IAC) to dedicate a forest conservation easement of approximately 2.17 along Randolph Road, adjacent to John F. Kennedy High School, by the Montgomery County Board of Education (MCBOE) to the Maryland-National Park and Planning Commission (M-NCPPC).

One provision of M-NCPPC's development approval requires the execution of a Forest Conservation Easement for the addition project at John F. Kennedy High School, at 1901 Randolph Road, in Wheaton.

The proposed easement will not affect any land that could be used for school programming or recreational activities and will benefit both the school site and the community by preserving sensitive environmental areas.

The MCBOE approved the easement in May 2020.

Item V.D. Informational Property Change Item

Motion:

These items are informational and do not require IAC action.

LEA	School	Change	Effective Date
Montgomery County	Col. E. Brooke Lee Middle School	Easement (less than one acre)	April 2020
The Montgomery County Board of Education is granting a forest conservation easement of 0.31 acres to the Maryland-National Capital Park and Planning Commission to support a facility upgrade project at Col. E. Brooke Lee Middle School, 11800 Monticello Avenue, Silver Spring, Maryland.			

Item VI. FY 2018 Qualified Zone Academy Bond Program

Motion:

To approve the FY 2018 QZAB funding totaling \$220,000 for five (5) projects in Montgomery County as presented in this item.

Background Information:

The reauthorization of the QZAB program was not passed by the United States Congress; however, a total of \$220,000 in bond/interest remains available for immediate distribution with the caveat that the expenditure deadline of 12/15/2020 will need to be met. Therefore, an LEA seeking funding through this program must have a project that is ready to move forward expeditiously.

Montgomery County has identified the five projects shown in the table below that meet this criteria and by accepting funding through this program, the LEA agrees to comply with the internal revenue code. Review of the project has been completed and determined to meet the eligibility guidelines for the QZAB program.

PSC #	School	Scope	LEA Estimated Budget	QZAB Funds Requested
15.031	Einstein H.	Replace public address system	\$73,500	\$73,500
15.218	Strathmore E.	Replace two (2) doors/frames	\$62,500	\$62,500
15.037	Eastern M.	Replace 13 interior doors	\$36,093	\$36,093
15.037	Eastern M.	Replace light fixtures	\$37,986	\$37,907
15.152	Strawberry Knoll E.	Install concrete ADA parking spots.	\$25,000	\$10,000
Total			\$235,079	\$220,000

Item VII. FY 2022 Capital Improvement Program Preliminary Requests

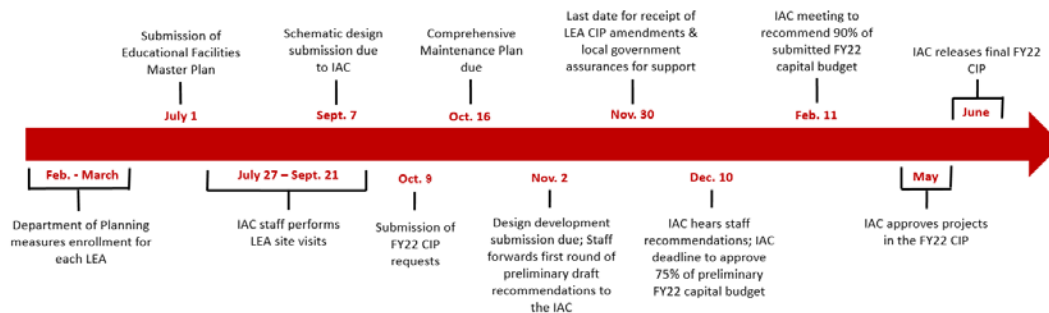
Motion:

This item is informational and does not require IAC action.

Background Information:

Education Article, §5-304 Annotated Code of Maryland requires the IAC to approve a Capital Improvement Program (CIP) each year. This process typically begins around July 1 with the release of CIP instructions to the LEAs and concludes in May or June upon publication of the final State Capital Improvement Program.

Current CIP Process



The attached report shows preliminary project requests as submitted by the LEAs. Please note that these the requests presented at the December IAC meeting may differ slightly as the LEAs have until late November to submit revisions to their requests.

In summary, the IAC received 214 planning and funding requests for projects as shown in the table below.

Project Type	Number of Planning Requests	Number of Funding Requests	Request Amount (\$000 omitted)
Systemic Renovations	NA	107	\$209,771
New/Replacements	26	35	356,058
Renovation	8	12	93,188
Addition	7	9	43,609
PreK & Kindergarten	4	6	10,699
Totals	45	169	713,325

The IAC is required to approve several iterations of the capital improvement program, to ensure the appropriate State flexibility while Maryland lawmakers conduct their work during each year's legislative session. Required approvals include:

- Approval of 75% of the preliminary school construction allocation on or before 12/31;
- Approval of 90% of the allocation included in the capital budget by 3/1; and
- Approval of 100% of the enacted capital budget bill by 5/1.

The IAC will issue preliminary staff allocation recommendations prior to the IAC's December meeting. At that time, LEAs will be given an opportunity to sign up to appeal their preliminary recommendation at the December IAC meeting.

In December, the IAC will consider and be asked to take action on the 75% IAC recommendations after hearing from the LEAs. From this approval, the IAC will publish the preliminary FY 2022 Capital Improvement Program, which will be provided to the budget committees of the General Assembly and other stakeholders. The IAC will be asked to approve the 90% CIP at its February meeting and the 100% CIP at its May meeting.

INTERAGENCY COMMISSION ON SCHOOL CONSTRUCTION
 FY 2022 CAPITAL IMPROVEMENT PROGRAM
 SUMMARY OF PLANNING AND FUNDING REQUESTS

LEA	Conservative Target Allocation	Total FY 2022 Requests	Count Planning Requests	Count Funding Requests	FY 2022 LEA Funding Request above Target Allocation	FY 2022 LEA Funding Request below the Target Allocation	% FY 2022 Requests above or below the Target Allocation	% of Statewide Requests
A	B	C	D	E	F	G	H	I
Allegany	4,420,000	\$ 2,335,360	0	2	\$ -	\$ (2,084,640)	-47%	0.33%
Anne Arundel	23,200,000	\$ 65,134,520	7	11	\$ 41,934,520	\$ -	181%	9.13%
Baltimore	31,500,000	\$ 170,818,530	9	31	\$ 139,318,530	\$ -	442%	23.95%
Calvert	5,080,000	\$ 16,434,750	0	6	\$ 11,354,750	\$ -	224%	2.30%
Caroline	3,240,000	\$ 6,366,039	0	2	\$ 3,126,039	\$ -	96%	0.89%
Carroll	6,350,000	\$ 30,087,106	1	6	\$ 23,737,106	\$ -	374%	4.22%
Cecil	4,640,000	\$ 6,237,000	0	4	\$ 1,597,000	\$ -	34%	0.87%
Charles	9,840,000	\$ 61,634,360	2	13	\$ 51,794,360	\$ -	526%	8.64%
Dorchester	3,200,000	\$ 3,417,000	0	2	\$ 217,000	\$ -	7%	0.48%
Frederick	15,500,000	\$ 23,525,216	1	7	\$ 8,025,216	\$ -	52%	3.30%
Garrett	1,450,000	\$ 1,850,000	1	2	\$ 400,000	\$ -	28%	0.26%
Harford	11,600,000	\$ 15,055,263	1	4	\$ 3,455,263	\$ -	30%	2.11%
Howard	15,800,000	\$ 40,250,137	1	6	\$ 24,450,137	\$ -	155%	5.64%
Kent	1,540,000	\$ -	0	0	\$ -	\$ (1,540,000)	-100%	0.00%
Montgomery	32,370,000	\$ 76,050,762	16	18	\$ 43,680,762	\$ -	135%	10.66%
Prince George's	37,000,000	\$ 46,032,419	5	6	\$ 9,032,419	\$ -	24%	6.45%
Queen Anne's	2,230,000	\$ 2,805,000	0	2	\$ 575,000	\$ -	26%	0.39%
St. Mary's	5,110,000	\$ 5,489,000	1	1	\$ 379,000	\$ -	7%	0.77%
Somerset	3,710,000	\$ 405,000	0	1	\$ -	\$ (3,305,000)	-89%	0.06%
Talbot	2,300,000	\$ 1,208,000	0	1	\$ -	\$ (1,092,000)	-47%	0.17%
Washington	8,390,000	\$ 10,704,632	0	8	\$ 2,314,632	\$ -	28%	1.50%
Wicomico	8,350,000	\$ 13,866,000	0	2	\$ 5,516,000	\$ -	66%	1.94%
Worcester	2,010,000	\$ 4,814,000	0	1	\$ 2,804,000	\$ -	140%	0.67%
Baltimore City	30,700,000	\$ 106,446,000	0	32	\$ 75,746,000	\$ -	247%	14.92%
MD School for the Blind	4,970,000	\$ 2,359,082	0	1	\$ -	\$ (2,610,918)	-53%	0.33%
LEA Totals	274,500,000	713,325,176	45	169	449,457,734	(10,632,558)	160%	100.00%
			214					
Statewide Contingency	5,000,000							
Reserved Appropriation								
Reserved for DGS Design	500,000							
Review Fees								
Totals	\$ 280,000,000	\$ 713,325,176	45	169	\$ 449,457,734	\$ (10,632,558)		

INTERAGENCY COMMISSION ON SCHOOL CONSTRUCTION
FY 2022 CAPITAL IMPROVEMENT PROGRAM
SUMMARY OF PLANNING AND FUNDING REQUESTS

LEA	Priority	NAME	Request Type	Anticipated Bid Date	Total Estimated Project Cost	Non-PSCP Funds	Estimated PSCP Funding	FY 2021 Request
A	B	C	D	E	F			G
Allegany	1	Fort Hill HighPSC #01.007 SR - Boilers	F	11/01/21	\$ 2,238,600	\$ 340,600	\$ 1,898,000	\$ 1,897,480
Allegany	2	Center for Career and Technical EducationPSC #01.007 SR - Boilers	F	11/01/21	\$ 516,600	\$ 78,600	\$ 438,000	\$ 437,880
Allegany Total		Allegany Total			\$ 2,755,200	\$ 419,200	\$ 2,336,000	\$ 2,335,360
Anne Arundel	1	Crofton Area HighPSC #02.135 C - New	F	07/25/17	\$ 136,445,000	\$ 86,698,878	\$ 49,746,122	\$ 18,953,520
Anne Arundel	2	North County HighPSC #02.054 SR - HVAC/Fire Safety	F	02/01/20	\$ 36,791,000	\$ 23,293,000	\$ 13,498,000	\$ 13,498,000
Anne Arundel	3	North County HighPSC #02.054 SR - TMS	F	02/01/20	\$ 175,000	\$ 113,000	\$ 62,000	\$ 62,000
Anne Arundel	4	Van Bokkelen ElementaryPSC #02.004 C - K Addition	F	07/01/20	\$ 4,085,000	\$ 2,804,000	\$ 1,281,000	\$ 1,281,000
Anne Arundel	5	Sunset ElementaryPSC #02.108 C - K Addition	F	03/01/21	\$ 4,108,000	\$ 2,796,000	\$ 1,312,000	\$ 1,312,000
Anne Arundel	6	Quaterfield ElementaryPSC #02.078 C - Replacement	F	02/01/21	\$ 45,080,000	\$ 30,938,000	\$ 14,142,000	\$ 5,657,000
Anne Arundel	7	Hillsmere ElementaryPSC #02.084 C - Replacement	LP	02/01/21	\$ -	\$ -	\$ -	\$ -
Anne Arundel	8	Hillsmere ElementaryPSC #02.084 C - Replacement	F	02/01/21	\$ 37,965,000	\$ 28,322,000	\$ 9,643,000	\$ 3,873,000
Anne Arundel	9	Rippling Woods ElementaryPSC #02.003 C - Replacement	LP	02/01/21	\$ -	\$ -	\$ -	\$ -
Anne Arundel	10	Rippling Woods ElementaryPSC #02.003 C - Replacement	F	02/01/21	\$ 53,954,000	\$ 36,843,000	\$ 17,111,000	\$ 6,844,000
Anne Arundel	11	Old Mill West HighPSC #02. C - New	LP	04/01/21	\$ -	\$ -	\$ -	\$ -
Anne Arundel	12	Old Mill West HighPSC #02. C - New	F	04/01/21	\$ 161,796,000	\$ 119,864,000	\$ 41,932,000	\$ 10,483,000
Anne Arundel	13	West County ElementaryPSC #02. C - New	LP	04/01/22	\$ 43,977,000	\$ 33,724,000	\$ 10,253,000	\$ -
Anne Arundel	14	Old Mill Middle SouthPSC #02.133 C - Replacement	LP	04/01/22	\$ 85,766,000	\$ 64,211,000	\$ 21,555,000	\$ -
Anne Arundel	15	Brock Bridge ElementaryPSC #02.093 C - K Addition	LP	05/01/21	\$ -	\$ -	\$ -	\$ -
Anne Arundel	16	Brock Bridge ElementaryPSC #02.093 C - K Addition	F	05/01/21	\$ 5,910,000	\$ 3,945,000	\$ 1,965,000	\$ 1,965,000
Anne Arundel	16	Meade Heights ElementaryPSC #02.066 C - K Addition	LP	05/01/21	\$ -	\$ -	\$ -	\$ -
Anne Arundel	17	Meade Heights ElementaryPSC #02.066 C - K Addition	F	05/01/21	\$ 4,346,000	\$ 3,140,000	\$ 1,206,000	\$ 1,206,000
Anne Arundel Total		Anne Arundel Total			\$ 620,398,000	\$ 436,691,878	\$ 183,706,122	\$ 65,134,520
Baltimore	1	Northeast Area Elementary @ Ridge RoadPSC #03.220 C - New	F	05/01/21	\$ 53,150,000	\$ 34,055,000	\$ 19,095,000	\$ 17,840,530
Baltimore	2	Red House Run ElementaryPSC #03.109 C - Replacement	LP	07/01/21	\$ -	\$ -	\$ -	\$ -
Baltimore	3	Red House Run ElementaryPSC #03.109 C - Replacement	F	07/01/21	\$ 50,570,000	\$ 29,664,000	\$ 20,906,000	\$ 17,906,000
Baltimore	4	Bedford ElementaryPSC #03.089 C - Replacement	F	07/01/20	\$ 50,350,000	\$ 30,397,000	\$ 19,953,000	\$ 19,953,000
Baltimore	5	Summit Park ElementaryPSC #03.093 C - Replacement	LP	07/01/21	\$ -	\$ -	\$ -	\$ -
Baltimore	6	Summit Park ElementaryPSC #03.093 C - Replacement	F	07/01/21	\$ 103,450,000	\$ 60,593,000	\$ 42,857,000	\$ 19,711,000
Baltimore	7	Northeast Area MiddlePSC #03. C - New	LP	07/01/21	\$ -	\$ -	\$ -	\$ -
Baltimore	8	Northeast Area MiddlePSC #03. C - New	F	07/01/21	\$ 103,450,000	\$ 60,593,000	\$ 42,857,000	\$ 14,425,000
Baltimore	9	Pine Grove MiddlePSC #03.001 C - Renovation/Addition	LP	07/01/21	\$ -	\$ -	\$ -	\$ -
Baltimore	10	Pine Grove MiddlePSC #03.001 C - Renovation/Addition	F	07/01/21	\$ 36,850,000	\$ 22,425,000	\$ 14,425,000	\$ 15,009,500

INTERAGENCY COMMISSION ON SCHOOL CONSTRUCTION
FY 2022 CAPITAL IMPROVEMENT PROGRAM
SUMMARY OF PLANNING AND FUNDING REQUESTS

LEA	Priority	NAME	Request Type	Anticipated Bid Date	Total Estimated Project Cost	Non-PSCP Funds	Estimated PSCP Funding	FY 2021 Request
Baltimore	11	Deer Park ElementaryPSC #03.170 C - Replacement	LP	02/01/22	\$ -	\$ -	\$ -	\$ -
Baltimore	12	Deer Park ElementaryPSC #03.170 C - Replacement	F	02/01/22	\$ 46,850,000	\$ 26,702,000	\$ 20,148,000	\$ 20,148,000
Baltimore	13	Scotts Branch ElementaryPSC #03.025 C - Renovation/Addition	LP	02/01/22	\$ -	\$ -	\$ -	\$ -
Baltimore	14	Scotts Branch ElementaryPSC #03.025 C - Renovation/Addition	F	02/01/22	\$ 36,075,000	\$ 19,773,000	\$ 16,302,000	\$ 16,302,000
Baltimore	15	Lansdowne HighPSC #03.149 C - Replacement	LP	07/01/22	\$ -	\$ -	\$ -	\$ -
Baltimore	16	Lansdowne HighPSC #03.149 C - Replacement	F	07/01/22	\$ 151,150,000	\$ 82,577,000	\$ 68,573,000	\$ -
Baltimore	17	Dulaney HighPSC #03.133 C - Replacement	LP	07/24/24	\$ 163,005,000	\$ 88,600,000	\$ 74,405,000	\$ -
Baltimore	18	Towson HighPSC #03.114 C - Replacement	LP	07/01/26	\$ 148,560,000	\$ 81,163,000	\$ 67,397,000	\$ -
Baltimore	19	Rosedale CenterPSC #03.015 SR - Roof	F	08/01/21	\$ 1,947,000	\$ 967,000	\$ 980,000	\$ 980,000
Baltimore	20	Parkville HighPSC #03.121 SR - Roof	F	08/01/21	\$ 5,110,000	\$ 2,516,000	\$ 2,594,000	\$ 2,954,000
Baltimore	21	Fort Garrison ElementaryPSC #03.090 SR - Roof	F	08/01/21	\$ 1,914,000	\$ 951,000	\$ 963,000	\$ 963,000
Baltimore	22	Loch Raven highPSC #03.134 SR - Roof	F	08/01/21	\$ 2,616,000	\$ 1,299,000	\$ 1,317,000	\$ 1,317,000
Baltimore	23	Stoneleigh ElementaryPSC #03.022 SR - Roof	F	08/01/21	\$ 1,485,000	\$ 744,000	\$ 741,000	\$ 741,000
Baltimore	24	Holabird MiddlePSC #03.047 SR - Roof	F	08/01/21	\$ 4,840,000	\$ 2,389,000	\$ 2,451,000	\$ 2,451,000
Baltimore	25	Lansdowne MiddlePSC #03.084 SR - Roof	F	08/01/21	\$ 2,907,000	\$ 1,442,000	\$ 1,465,000	\$ 1,465,000
Baltimore	26	Deep Creek ElementaryPSC #03.129 SR - Roof	F	03/01/22	\$ 1,672,000	\$ 834,000	\$ 838,000	\$ 838,000
Baltimore	27	Powhatan ElementaryPSC #03.092 SR - Roof	F	02/01/22	\$ 1,705,000	\$ 850,000	\$ 855,000	\$ 855,000
Baltimore	28	Battle MonumentPSC #03.172 SR - Roof	F	02/01/22	\$ 1,990,000	\$ 992,000	\$ 998,000	\$ 998,000
Baltimore	29	Randallstown HighPSC #03.032 SR - Roof	F	02/01/22	\$ 4,740,000	\$ 2,346,000	\$ 2,394,000	\$ 2,394,000
Baltimore	30	Charlesmont ElementaryPSC #03.173 SR - Roof	F	02/01/22	\$ 2,375,000	\$ 1,178,000	\$ 1,197,000	\$ 1,197,000
Baltimore	31	Southwest AcademyPSC #03.176 SR - Roof	F	04/01/22	\$ 4,960,000	\$ 2,452,000	\$ 2,508,000	\$ 2,508,000
Baltimore	32	Winfield ElementaryPSC #03.027 SR - Roof	F	04/01/22	\$ 2,430,000	\$ 1,204,000	\$ 1,226,000	\$ 1,226,000
Baltimore	33	Villa Cresta ElementaryPSC #03.012 SR - Roof	F	04/01/22	\$ 2,775,000	\$ 1,378,000	\$ 1,397,000	\$ 1,397,000
Baltimore	34	Milford Mill AcademyPSC #03.098 SR - Boiler	F	10/01/21	\$ 1,140,000	\$ 598,000	\$ 542,000	\$ 542,000
Baltimore	35	Dundalk MiddlePSC #03.041 SR - Boiler	F	10/01/21	\$ 965,000	\$ 509,000	\$ 456,000	\$ 456,000
Baltimore	36	Loch Raven HighPSC #03.134 SR - Chiller	F	10/01/21	\$ 2,485,000	\$ 1,288,000	\$ 1,197,000	\$ 1,197,000
Baltimore	37	Perry Hall HighPSC #03.011 SR - Chiller	F	06/01/21	\$ 2,950,000	\$ 1,525,000	\$ 1,425,000	\$ 1,425,000
Baltimore	38	Battle MonumentPSC #03.172 SR - Fire Sprinkler System	F	10/01/21	\$ 675,000	\$ 361,500	\$ 313,500	\$ 313,500
Baltimore	39	Perry Hall HighPSC #03.011 SR - Fire Safety	F	08/01/21	\$ 1,040,000	\$ 527,000	\$ 513,000	\$ 513,000
Baltimore	40	Pinewood ElementaryPSC #03.131 SR - HVAC	F	11/01/21	\$ 5,943,000	\$ 3,150,000	\$ 2,793,000	\$ 2,793,000
Baltimore Total		Baltimore Total			\$ 1,002,124,000	\$ 566,042,500	\$ 436,081,500	\$ 170,818,530
Calvert	1	Beach ElementaryPSC #04.011 C - Replacement	F	06/01/21	\$ 34,149,000	\$ 19,294,000	\$ 14,855,000	\$ 10,666,250

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Calvert	2	Southern MiddlePSC #04.009 SR - HVAC - Phase II	F	10/29/20	\$ 6,500,000	\$ 3,161,000	\$ 3,339,000	\$ 1,499,000
Calvert	3	Calvert ElementaryPSC #04.004 SR - HVAC	F	01/29/21	\$ 2,906,000	\$ 1,419,000	\$ 1,487,000	\$ 1,487,000
Calvert	4	Huntingtown ElementaryPSC #04.010 SR - HVAC	F	01/07/21	\$ 1,400,000	\$ 684,000	\$ 716,000	\$ 715,500
Calvert	5	Plum Point MiddlePSC #04.017 SR - HVAC	F	10/01/21	\$ 4,100,000	\$ 1,980,000	\$ 2,120,000	\$ 1,590,000
Calvert	6	Career Technology AcademyPSC #04.025 SR - Roof	F	01/01/21	\$ 960,000	\$ 483,000	\$ 477,000	\$ 477,000
Calvert Total		Calvert Total			\$ 50,015,000	\$ 27,021,000	\$ 22,994,000	\$ 16,434,750
Caroline	1	Greensboro ElementaryPSC #05.001 C - Replacement	F	07/17/19	\$ 48,118,360	\$ 18,411,148	\$ 29,707,212	\$ 4,592,039
Caroline	2	Ridgely ElementaryPSC #05.006 SR - Roof	F	01/01/21	\$ 2,241,000	\$ 467,000	\$ 1,774,000	\$ 1,774,000
Caroline Total		Caroline Total			\$ 50,359,360	\$ 18,878,148	\$ 31,481,212	\$ 6,366,039
Carroll	1	Carroll County Career & Technology CenterPSC #06.032 C - Addition/Renovation	F	03/24/20	\$ 77,084,000	\$ 36,264,000	\$ 40,820,000	\$ 10,500,000
Carroll	2	Winfield ElementaryPSC #06.023 SR - Roof	F	03/01/21	\$ 2,550,000	\$ 1,170,000	\$ 1,380,000	\$ 897,106
Carroll	3	Westminster East MiddlePSC #06.004 C - Replacement	LP	03/01/21	\$ -	\$ -	\$ -	\$ -
Carroll	4	Westminster East MiddlePSC #06.004 C - Replacement	F	03/01/21	\$ 60,968,000	\$ 33,803,000	\$ 27,165,000	\$ 13,583,000
Carroll	5	Spring Garden ElementaryPSC #06.037 SR - HVAC	F	03/01/21	\$ 6,335,000	\$ 3,175,000	\$ 3,160,000	\$ 3,160,000
Carroll	6	South Carroll HighPSC #06.012 SR - Window Walls	F	03/01/21	\$ 2,455,000	\$ 1,098,000	\$ 1,357,000	\$ 1,357,000
Carroll	7	Westminster HighPSC #06.042 SR - Windows	F	03/01/21	\$ 1,155,000	\$ 565,000	\$ 590,000	\$ 590,000
Carroll Total		Carroll Total			\$ 150,547,000	\$ 76,075,000	\$ 74,472,000	\$ 30,087,106
Cecil	1	Chesapeake City ElementaryPSC #07.043 C - Replacement	F	04/01/19	\$ 26,560,000	\$ 16,123,000	\$ 10,437,000	\$ 3,283,000
Cecil	2	Cecil Manor ElementaryPSC #07.030 SR - HVAC	F	03/01/21	\$ 2,541,000	\$ 944,000	\$ 1,597,000	\$ 1,574,000
Cecil	3	Bohemia Manor Middle/HighPSC #07.027 SR - Chiller/Cooling Tower	F	08/01/21	\$ 530,000	\$ 197,000	\$ 333,000	\$ 333,000
Cecil	4	Elkton MiddlePSC #07.029 SR - Roof	F	04/15/21	\$ 1,665,300	\$ 618,300	\$ 1,047,000	\$ 1,047,000
Cecil Total		Cecil Total			\$ 31,296,300	\$ 17,882,300	\$ 13,414,000	\$ 6,237,000
Charles	1	Benjamin Stoddert MiddlePSC #08.002 C - Addition	F	09/28/19	\$ 55,869,000	\$ 27,791,000	\$ 28,078,000	\$ 5,490,152
Charles	2	Dr. Gustavus Brown ElementaryPSC #08.004 C - Open Space Enclosure	F	08/28/21	\$ 6,575,000	\$ 2,915,000	\$ 3,660,000	\$ 3,660,000
Charles	3	Eva Turner ElementaryPSC #08.019 C - Addition	F	04/01/19	\$ 27,381,000	\$ 16,601,000	\$ 10,780,000	\$ 8,430,208
Charles	4	John Hanson MiddlePSC #08.003 SR - Roof	F	07/01/21	\$ 3,298,000	\$ 1,504,000	\$ 1,794,000	\$ 1,794,000
Charles	5	Maurice J. McDonough HighPSC #08.009 C - Renovation/Addition	F	07/01/21	\$ 19,945,000	\$ 8,346,000	\$ 11,599,000	\$ 4,550,000
Charles	6	Westlake HighPSC #08.031 SR - Roof	F	07/01/21	\$ 3,642,000	\$ 1,661,000	\$ 1,981,000	\$ 1,981,000
Charles	7	Indian Head ElementaryPSC #08.008 SR - Boiler	F	07/01/21	\$ 1,326,000	\$ 614,000	\$ 712,000	\$ 712,000
Charles	8	J. P. Ryon ElementaryPSC #08.038 C - PreK & K Addition	F	07/01/21	\$ 4,219,000	\$ 1,879,000	\$ 2,340,000	\$ 2,340,000
Charles	9	Malcolm ElementaryPSC #08.024 C - PreK & K Addition/Renovation	F	07/01/21	\$ 4,668,000	\$ 2,073,000	\$ 2,595,000	\$ 2,595,000
Charles	10	T. C. Martin ElementaryPSC #08.040 C - Renovation/Addition	F	07/01/21	\$ 32,097,000	\$ 18,521,000	\$ 13,576,000	\$ 6,788,000
Charles	11	Elementary School #23PSC #08.049 C - New	F	07/01/21	\$ 45,191,000	\$ 22,191,000	\$ 23,000,000	\$ 11,500,000

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Charles	12	General Smallwood MiddlePSC #08.005 SR - Roof/RTU/UV	F	07/01/21	\$ 4,629,000	\$ 2,266,000	\$ 2,363,000	\$ 2,363,000
Charles	13	La Plata HighPSC #08.013 C - Renovation/Addition	F	05/01/21	\$ 16,609,000	\$ 7,178,000	\$ 9,431,000	\$ 9,431,000
Charles	14	J.C. Parks ElementaryPSC #08.030 C - K Addition/ Renovation	LP	05/01/22	\$ 4,318,000	\$ 2,193,000	\$ 2,125,000	\$ -
Charles	15	Walter J. Mitchell ElementaryPSC #08.033 C - K Renovation/ Addition	LP	05/01/22	\$ 6,510,000	\$ 2,993,000	\$ 3,517,000	\$ -
Charles Total		Charles Total			\$ 236,277,000	\$ 118,726,000	\$ 117,551,000	\$ 61,634,360
Dorchester	1	Cambridge South Dorchester HighPSC #09.09.009 SR - Roof - Phase II	F	04/29/20	\$ 5,040,000	\$ 1,104,000	\$ 3,936,000	\$ 1,917,000
Dorchester	2	Choctank ElementaryPSC #09.09.016 SR - Roof	F	10/01/21	\$ 1,785,000	\$ 391,000	\$ 1,394,000	\$ 1,500,000
Dorchester Total		Dorchester Total			\$ 6,825,000	\$ 1,495,000	\$ 5,330,000	\$ 3,417,000
Frederick	1	Blue Heron ElementaryPSC #10.081 C - New	F	02/20/20	\$ 44,726,950	\$ 24,291,950	\$ 20,435,000	\$ 5,000,000
Frederick	2	Rock Creek SchoolPSC #10.080 C - Replacement	F	08/07/19	\$ 48,306,000	\$ 29,415,000	\$ 18,891,000	\$ 4,000,000
Frederick	3	Waverley ElementaryPSC #10.058 C - Replacement	F	03/01/20	\$ 63,273,945	\$ 36,404,945	\$ 26,869,000	\$ 4,500,000
Frederick	4	Brunswick ElementaryPSC #10.025 C - Replacement	F	03/01/22	\$ 48,101,000	\$ 26,476,000	\$ 21,625,000	\$ 2,500,000
Frederick	5	Thurmont ElementaryPSC #10.015 C - Limited Renovation	LP	03/01/22	\$ -	\$ -	\$ -	\$ -
Frederick	6	Thurmont ElementaryPSC #10.015 C - Limited Renovation	F	03/01/22	\$ 9,825,102	\$ 5,505,102	\$ 4,320,000	\$ 3,165,000
Frederick	7	Urbana ElementaryPSC #10.022 C - Replacement	F	08/01/20	\$ 47,216,000	\$ 27,821,488	\$ 19,394,512	\$ 4,026,635
Frederick	8	Brunswick MiddlePSC #10.055 SR - Roof Replacement	F	01/31/21	\$ 561,857	\$ 228,276	\$ 333,581	\$ 333,581
Frederick Total		Frederick Total			\$ 262,010,854	\$ 150,142,761	\$ 111,868,093	\$ 23,525,216
Garrett	1	Grantsville ElementaryPSC #11.004 C - Renovation (Open Space Enclosure)	LP	03/01/21	\$ -	\$ -	\$ -	\$ -
Garrett	2	Grantsville ElementaryPSC #11.004 C - Renovation (Open Space Enclosure)	F	03/01/20	\$ 2,706,000	\$ 1,606,000	\$ 1,100,000	\$ 1,100,000
Garrett	3	Grantsville ElementaryPSC #11.004 SR - Roof	F	03/01/21	\$ 1,575,000	\$ 825,000	\$ 750,000	\$ 750,000
Garrett Total		Garrett Total			\$ 4,281,000	\$ 2,431,000	\$ 1,850,000	\$ 1,850,000
Harford	1	Homestead Wakefield ElementaryPSC #12.022 C - Replacement	LP	05/01/22	\$ 90,629,550	\$ 52,826,550	\$ 37,803,000	\$ -
Harford	2	Joppatowne HighPSC #12.046 C - Limited Renovation	F	05/01/20	\$ 43,019,137	\$ 25,486,874	\$ 17,532,263	\$ 8,693,263
Harford	3	Belair MiddlePSC #12.035 SR - Roof	F	02/01/21	\$ 7,480,000	\$ 3,196,000	\$ 4,284,000	\$ 1,505,000
Harford	4	Center for Educational OpportunityPSC #12.018 SR - Roof	F	02/01/22	\$ 4,329,000	\$ 1,850,000	\$ 2,479,000	\$ 2,479,000
Harford	5	Abingdon ElementaryPSC #12.049 SR - Chiller/Pneumatic Controls	F	02/01/22	\$ 2,378,000	\$ 1,131,000	\$ 1,247,000	\$ 2,378,000
Harford Total		Harford Total			\$ 147,835,687	\$ 84,490,424	\$ 63,345,263	\$ 15,055,263
Howard	1	New High School #13PSC #13.090 C - New	F	12/01/19	\$ 140,122,000	\$ 78,307,616	\$ 61,814,384	\$ 15,000,000
Howard	2	Talbott Springs ElementaryPSC #13.007 C - Replacement	F	06/01/20	\$ 43,467,000	\$ 29,548,000	\$ 13,919,000	\$ 8,221,000
Howard	3	Hammond HighPSC #13.016 C - Renovation/Addition	LP	01/01/20	\$ -	\$ -	\$ -	\$ -
Howard	4	Hammond HighPSC #13.016 C - Renovation/Addition	F	01/01/20	\$ 106,554,000	\$ 61,512,000	\$ 45,042,000	\$ 14,000,000
Howard	5	Bonnie Branch MiddlePSC #13.071 SR - Boilers	F	01/01/23	\$ 890,000	\$ 450,000	\$ 440,000	\$ 440,000
Howard	6	Gorman Crossing ElementaryPSC #13.068 SR - Roof	F	01/01/23	\$ 2,576,752	\$ 1,348,376	\$ 1,228,376	\$ 1,228,376

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Howard	7	Triadelphia Ridge ElementaryPSC #13.073 SR - Roof	F	01/01/23	\$ 2,841,522	\$ 1,480,761	\$ 1,360,761	\$ 1,360,761
Howard Total		Howard Total			\$ 296,451,274	\$ 172,646,753	\$ 123,804,521	\$ 40,250,137
Montgomery	1	Thomas W. Pyle MiddlePSC #15.175 C - Addition/Renovation	F	07/01/18	\$ 25,114,000	\$ 20,015,000	\$ 5,099,000	\$ 294,762
Montgomery	2	Gaithersburg MiddlePSC #15.068 SR - HVAC Phase I	F	10/01/21	\$ 8,600,000	\$ 4,300,000	\$ 4,300,000	\$ 4,300,000
Montgomery	3	Watkins Mill HighPSC #15.166 SR - HVAC - Phase 4	F	10/01/21	\$ 5,500,000	\$ 2,750,000	\$ 2,750,000	\$ 2,750,000
Montgomery	4	Judith A. Resnik ElementaryPSC #15.165 SR - HVAC	F	10/01/21	\$ 4,600,000	\$ 2,300,000	\$ 2,300,000	\$ 2,300,000
Montgomery	5	Spark M. Matsunaga ElementaryPSC #15.254 SR - HVAC Phase I	F	10/01/21	\$ 3,800,000	\$ 1,900,000	\$ 1,900,000	\$ 1,900,000
Montgomery	6	Cold Springs ElementaryPSC #15.007 SR - HVAC	F	10/01/21	\$ 2,650,000	\$ 1,325,000	\$ 1,325,000	\$ 1,325,000
Montgomery	7	Forest Oak MiddlePSC #15.191 SR - Roof	F	10/01/21	\$ 2,510,000	\$ 1,255,000	\$ 1,255,000	\$ 1,255,000
Montgomery	8	Monocacy ElementaryPSC #15.233 SR - HVAC	F	10/01/21	\$ 2,300,000	\$ 1,150,000	\$ 1,150,000	\$ 1,150,000
Montgomery	9	Twinbrook ElementaryPSC #15.072 SR - Roof	F	10/01/21	\$ 2,103,000	\$ 1,052,000	\$ 1,051,000	\$ 1,051,000
Montgomery	10	North Bethesda MiddlePSC #15.245 SR - Roof	F	10/01/21	\$ 2,010,000	\$ 1,005,000	\$ 1,005,000	\$ 1,005,000
Montgomery	11	Ronald McNair ElementaryPSC #15.162 SR - HVAC	F	10/01/21	\$ 1,950,000	\$ 975,000	\$ 975,000	\$ 975,000
Montgomery	12	Montgomery Blair HighPSC #15.171 SR - Roof - Phase I	F	10/01/21	\$ 1,937,000	\$ 969,000	\$ 968,000	\$ 968,000
Montgomery	13	Flower Hill ElementaryPSC #15.147 SR - Roof	F	10/01/21	\$ 1,862,000	\$ 931,000	\$ 931,000	\$ 931,000
Montgomery	14	Lakewood ElementaryPSC #15.257 SR - Roof	F	10/01/21	\$ 1,400,000	\$ 700,000	\$ 700,000	\$ 700,000
Montgomery	15	Colonel E. Brooke Lee MiddlePSC #15.064 C - Replacement	F	01/01/20	\$ 62,864,000	\$ 48,571,327	\$ 14,292,673	\$ 13,043,000
Montgomery	16	Gaithersburg Cluster ElementaryPSC #15. C - New	LP	05/01/20	\$ -	\$ -	\$ -	\$ -
Montgomery	17	Gaithersburg Cluster ElementaryPSC #15. C - New	F	05/01/20	\$ 39,000,000	\$ 30,275,000	\$ 8,725,000	\$ 8,725,000
Montgomery	18	John F. Kennedy HighPSC #15.172 C - Addition	LP	06/01/20	\$ -	\$ -	\$ -	\$ -
Montgomery	19	John F. Kennedy HighPSC #15.172 C - Addition	F	06/01/20	\$ 26,578,000	\$ 22,107,000	\$ 4,471,000	\$ 4,471,000
Montgomery	20	Charles W. Woodward High (Former Tilden Middle)PSC #15.125 C - Replacement	LP	02/01/21	\$ -	\$ -	\$ -	\$ -
Montgomery	21	Charles W. Woodward High (Former Tilden Middle)PSC #15.125 C - Replacement	F	02/01/21	\$ 128,235,000	\$ 99,328,000	\$ 28,907,000	\$ 28,907,000
Montgomery	22	Clarksburg Cluster Elementary #9PSC #15. C - New	LP	02/01/22	\$ 38,486,000	\$ 21,396,000	\$ 17,090,000	\$ -
Montgomery	23	DuFief ElementaryPSC #15.105 C - Replacement	LP	01/00/00	\$ 38,028,000	\$ 21,131,500	\$ 16,896,500	\$ -
Montgomery	24	Ronald McNair ElementaryPSC #15.162 C - Addition	LP	01/00/00	\$ 11,403,000	\$ 6,458,500	\$ 4,944,500	\$ -
Montgomery	25	Parkland MiddlePSC #15.212 C - Addition	LP	01/00/00	\$ 14,638,000	\$ 8,384,000	\$ 6,254,000	\$ -
Montgomery	26	Southlake ElementaryPSC #15.086 C - Addition	LP	01/00/00	\$ 34,898,000	\$ 19,603,000	\$ 15,295,000	\$ -
Montgomery	27	Burnt Mills ElementaryPSC #15.208 C - Replacement	LP	11/01/21	\$ 38,406,000	\$ 21,441,000	\$ 16,965,000	\$ -
Montgomery	28	Neelsville MiddlePSC #15.136 C - Replacement	LP	03/01/22	\$ 64,911,000	\$ 35,664,000	\$ 29,247,000	\$ -
Montgomery	29	William T. Page ElementaryPSC #15.102 C - Addition	LP	01/00/00	\$ 20,614,000	\$ 11,560,000	\$ 9,054,000	\$ -

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Montgomery	30	Poolesville HighPSC #15.066 C - Addition	LP	01/00/00	\$ 71,313,000	\$ 39,265,500	\$ 32,047,500	\$ -
Montgomery	31	Woodlin ElementaryPSC #15.011 C - Replacement	LP	01/00/00	\$ 38,697,000	\$ 21,181,500	\$ 17,515,500	\$ -
Montgomery	32	Stonegate ElementaryPSC #15.252 C - Addition	LP	01/00/00	\$ 34,426,000	\$ 19,372,000	\$ 15,054,000	\$ -
Montgomery	33	Northwood HighPSC #15.046 C - Replacement	LP	04/01/23	\$ 138,356,000	\$ 76,394,000	\$ 61,962,000	\$ -
Montgomery	34	Crown High SchoolPSC #15. C - New	LP	01/00/00	\$ 136,302,000	\$ 73,454,000	\$ 62,848,000	\$ -
Montgomery Total		Montgomery Total			\$ 1,003,491,000	\$ 616,213,327	\$ 387,277,673	\$ 76,050,762
Prince George's	1	William Wirt MiddlePSC #16.183 C - Replacement	F	09/30/21	\$ 94,057,000	\$ 51,541,000	\$ 42,516,000	\$ 10,565,705
Prince George's	2	New Glenridge MiddlePSC #16.265 C - New	F	09/30/20	\$ 93,081,000	\$ 51,228,000	\$ 41,853,000	\$ 11,035,860
Prince George's	3	New Cherokee Lane ElementaryPSC #16.267 C - Replacement	F	09/30/20	\$ 64,376,000	\$ 44,732,000	\$ 19,644,000	\$ -
Prince George's	4	William Schmidt Outdoor Educational CenterPSC #16.199 C - Replacement/Renovation	F	06/30/21	\$ 48,525,000	\$ 29,488,000	\$ 19,037,000	\$ 10,539,000
Prince George's	5	Suitland HighPSC #16.087 C - Replacement	F	06/30/22	\$ 224,758,000	\$ 128,808,000	\$ 95,950,000	\$ 11,710,417
Prince George's	6	Cool Spring ElementaryPSC #16.134 C - Renovation/Addition	LP	06/30/22	\$ 85,221,000	\$ 53,874,000	\$ 31,347,000	\$ -
Prince George's	7	New Northern Area HighPSC #16. C - New	LP	07/31/23	\$ 209,089,000	\$ 104,087,000	\$ 105,002,000	\$ -
Prince George's	8	High Point HighPSC #16.085 C - Renovation/Addition	LP	08/15/27	\$ 253,752,000	\$ 145,506,000	\$ 108,246,000	\$ -
Prince George's	9	Margaret Brent Regional ElementaryPSC #16.100 C - Replacement	LP	08/15/24	\$ 67,865,000	\$ 39,491,000	\$ 28,374,000	\$ -
Prince George's	10	International High School at Langley ParkPSC #16. C - New	LP	07/31/26	\$ 39,875,000	\$ 20,915,000	\$ 18,960,000	\$ -
Prince George's	11	Charles Flowers HighPSC #16.174 SR - HVAC	F	09/30/21	\$ 10,000,000	\$ 3,000,000	\$ 7,000,000	\$ 2,181,437
Prince George's Total		Prince George's Total			\$ 1,190,599,000	\$ 672,670,000	\$ 517,929,000	\$ 46,032,419
Queen Anne's	1	Kent Island HighPSC #17.023 SR - Roof	F	03/01/21	\$ 4,690,000	\$ 2,548,000	\$ 2,142,000	\$ 2,142,000
Queen Anne's	2	Kennard ElementaryPSC #17.012 SR - Roof	F	03/01/22	\$ 1,515,000	\$ 852,000	\$ 663,000	\$ 663,000
Queen Anne's Total		Queen Anne's Total			\$ 6,205,000	\$ 3,400,000	\$ 2,805,000	\$ 2,805,000
St. Mary's	1	Mechanicsville ElementaryPSC #18.014 C - Limited Renovation	LP	02/01/22	\$ -	\$ -	\$ -	\$ -
St. Mary's	2	Mechanicsville ElementaryPSC #18.014 C - Limited Renovation	F	02/01/22	\$ 11,241,000	\$ 5,752,000	\$ 5,489,000	\$ 5,489,000
St. Mary's Total		St. Mary's Total			\$ 11,241,000	\$ 5,752,000	\$ 5,489,000	\$ 5,489,000
Somerset	1	Greenwood ElementaryPSC #19.014 SR - Building Envelope/Windows/Doors	F	05/01/21	\$ 430,125	\$ 25,125	\$ 405,000	\$ 405,000
Somerset Total		Somerset Total			\$ 430,125	\$ 25,125	\$ 405,000	\$ 405,000
Talbot	1	Easton HighPSC #20.002 SR - Roof	F	02/01/21	\$ 5,072,000	\$ 2,657,000	\$ 2,415,000	\$ 1,208,000
Talbot Total		Talbot Total			\$ 5,072,000	\$ 2,657,000	\$ 2,415,000	\$ 1,208,000
Washington	1	Smithsburg HighPSC #21.026 SR - HVAC	F	01/01/21	\$ 5,958,000	\$ 1,755,000	\$ 4,203,000	\$ 3,596,632
Washington	2	Smithsburg HighPSC #21.026 SR - Roof	F	01/01/22	\$ 3,723,000	\$ 1,332,000	\$ 2,391,000	\$ 2,391,000
Washington	3	Paramount ElementaryPSC #21.030 SR - Roof	F	01/01/22	\$ 1,600,000	\$ 461,000	\$ 1,139,000	\$ 1,139,000
Washington	4	Eastern ElementaryPSC #21.045 SR - Roof	F	01/01/22	\$ 747,000	\$ 215,000	\$ 532,000	\$ 532,000

INTERAGENCY COMMISSION ON SCHOOL CONSTRUCTION
FY 2022 CAPITAL IMPROVEMENT PROGRAM
SUMMARY OF PLANNING AND FUNDING REQUESTS

LEA	Priority	NAME	Request Type	Anticipated Bid Date	Total Estimated Project Cost	Non-PSCP Funds	Estimated PSCP Funding	FY 2021 Request
Washington	5	Washington County Technical High SchoolPSC #21.013 SR - Electrical	F	01/01/22	\$ 856,000	\$ 263,000	\$ 593,000	\$ 593,000
Washington	6	Williamsport HighPSC #21.031 SR - Electrical	F	01/01/22	\$ 508,000	\$ 156,000	\$ 352,000	\$ 352,000
Washington	7	Hancock Middle/HighPSC #21.025 SR - Boilers	F	01/01/22	\$ 798,000	\$ 245,000	\$ 553,000	\$ 553,000
Washington	8	Hancock ElementaryPSC #21.015 SR - AHU/CUV	F	01/01/22	\$ 2,234,000	\$ 686,000	\$ 1,548,000	\$ 1,548,000
Washington Total		Washington Total			\$ 16,424,000	\$ 5,113,000	\$ 11,311,000	\$ 10,704,632
Wicomico	1	Beaver Run ElementaryPSC #22.005 C - Replacement	F	12/20/19	\$ 49,180,000	\$ 21,781,000	\$ 27,399,000	\$ 10,866,000
Wicomico	2	Mardela Middle/HighPSC #22.018 C - Replacement	F	11/18/22	\$ 71,815,111	\$ 31,611,111	\$ 40,204,000	\$ 3,000,000
Wicomico Total		Wicomico Total			\$ 120,995,111	\$ 53,392,111	\$ 67,603,000	\$ 13,866,000
Worcester	1	Stephen Decatur MiddlePSC #23.014 C - Addition	F	08/18/20	\$ 13,534,000	\$ 8,720,000	\$ 4,814,000	\$ 4,814,000
Worcester Total		Worcester Total			\$ 13,534,000	\$ 8,720,000	\$ 4,814,000	\$ 4,814,000
Baltimore City	1	Armistead Gardens PK-8 #243PSC #30.186 C - Addition/Renovation	F	11/01/20	\$ 42,588,000	\$ 12,883,000	\$ 29,705,000	\$ 5,000,000
Baltimore City	2	Maree G. Farring PK-8 #203PSC #30.159 C - Addition/Renovation	F	11/01/20	\$ 13,000,000	\$ 4,750,000	\$ 8,250,000	\$ 2,250,000
Baltimore City	3	Furley Elementary #206PSC #30.256 C - Replacement	F	01/01/23	\$ 35,308,000	\$ 13,626,000	\$ 21,682,000	\$ 5,000,000
Baltimore City	4	Northeast Middle Building #049PSC #30.137 C - Renovation	F	01/01/22	\$ 15,000,000	\$ 2,104,000	\$ 12,896,000	\$ 5,000,000
Baltimore City	5	Highlandtown Pk-8 #215PSC #30.072 SR - Windows	F	02/01/21	\$ 1,560,000	\$ 62,000	\$ 1,498,000	\$ 1,498,000
Baltimore City	6	Roland Park PreK-8 #233PSC #30.072 SR - Boiler	F	02/01/21	\$ 2,600,000	\$ 104,000	\$ 2,496,000	\$ 2,496,000
Baltimore City	7	Thomas G. Hayes Building #102PSC #30.275 SR - VPU's	F	02/01/22	\$ 1,650,000	\$ 66,000	\$ 1,584,000	\$ 1,584,000
Baltimore City	8	Paul Laurence Dunbar Middle #133PSC #30.147 SR - VPU's	F	02/01/22	\$ 3,355,000	\$ 134,000	\$ 3,221,000	\$ 3,221,000
Baltimore City	9	Digital Harbor High #416PSC #30.146 SR - Heating/Ventilation/AHUs	F	02/01/22	\$ 1,250,000	\$ 50,000	\$ 1,200,000	\$ 1,200,000
Baltimore City	10	Edgecombe Circle Elementary #062PSC #30.199 SR - Roof/Fire Alarm/Windows/Doors and HVAC	F	02/01/22	\$ 10,145,000	\$ 406,000	\$ 9,739,000	\$ 3,739,000
Baltimore City	11	Gwynn Falls Elementary #060PSC #30.261 SR - Fire Alarm/Heater	F	02/01/22	\$ 825,000	\$ 33,000	\$ 792,000	\$ 792,000
Baltimore City	12	Yorkwood Elementary #219PSC #30.205 SR - Roof/HVAC	F	02/01/22	\$ 8,525,000	\$ 341,000	\$ 8,184,000	\$ 8,184,000
Baltimore City	13	Charles Carroll Barrister Elementary #034PSC #30.018 SR - HVAC/Fire Alarm	F	02/01/21	\$ 4,050,000	\$ 162,000	\$ 3,888,000	\$ 3,888,000
Baltimore City	14	Thomas Jefferson PreK-8 #232PSC #30.090 SR - Fire Alarm/ Windows / Doors / HVAC	F	02/01/21	\$ 5,520,000	\$ 221,000	\$ 5,299,000	\$ 5,299,000
Baltimore City	15	Garrett Heights PreK-8 #212PSC #30.210 SR - Roof/Fire Alarm	F	02/01/21	\$ 1,555,000	\$ 62,000	\$ 1,493,000	\$ 1,493,000
Baltimore City	16	Fallstaff PreK-8 #241PSC #30.148 SR - HVAC	F	02/01/21	\$ 4,800,000	\$ 192,000	\$ 4,608,000	\$ 4,608,000
Baltimore City	17	Furman L. Templeton Conversion Charter Elementary #125PSC #30.061 SR - Elevator	F	02/01/21	\$ 450,000	\$ 18,000	\$ 432,000	\$ 432,000
Baltimore City	18	Westport Academy PreK-8 #225PSC #30.082 SR - Elevator	F	02/01/21	\$ 450,000	\$ 18,000	\$ 432,000	\$ 432,000
Baltimore City	19	Booker T. Washington Building #130PSC #30.168 SR - Roof	F	02/01/21	\$ 5,000,000	\$ 200,000	\$ 4,800,000	\$ 4,800,000
Baltimore City	20	Hamilton PreK-8 #236PSC #30.096 SR - Roof	F	02/01/21	\$ 890,000	\$ 36,000	\$ 854,000	\$ 854,000
Baltimore City	21	Benjamin Franklin High #239PSC #30.099 SR - Roof/Elevator/HVAC/Fire Alarm	F	02/01/21	\$ 12,950,000	\$ 518,000	\$ 12,432,000	\$ 12,432,000

INTERAGENCY COMMISSION ON SCHOOL CONSTRUCTION
FY 2022 CAPITAL IMPROVEMENT PROGRAM
SUMMARY OF PLANNING AND FUNDING REQUESTS

LEA	Priority	NAME	Request Type	Anticipated Bid Date	Total Estimated Project Cost	Non-PSCP Funds	Estimated PSCP Funding	FY 2021 Request
Baltimore City	22	Mount Washington Building #221PSC #30.268 SR - Roof	F	02/01/21	\$ 1,193,000	\$ 48,000	\$ 1,145,000	\$ -
Baltimore City	23	Edmondson High #400PSC #30.246 SR - Roof/Windows	F	02/01/21	\$ 10,950,000	\$ 438,000	\$ 10,512,000	\$ 10,512,000
Baltimore City	24	Liberty Elementary #064PSC #30.135 SR - Boilers	F	02/01/21	\$ 900,000	\$ 36,000	\$ 864,000	\$ 864,000
Baltimore City	25	Gardenville Elementary #211PSC #30.161 SR - Elevator	F	02/01/22	\$ 450,000	\$ 18,000	\$ 432,000	\$ 432,000
Baltimore City	26	Dr. Nathan A. Pitts-Ashburton PreK-8 #058PSC #30.218 SR - HVAC	F	02/01/22	\$ 6,187,000	\$ 247,000	\$ 5,940,000	\$ 5,940,000
Baltimore City	27	Hampden PreK-8 #055PSC #30.030 SR - Elevator	F	02/01/22	\$ 450,000	\$ 18,000	\$ 432,000	\$ 432,000
Baltimore City	28	William Paca Elementary #083PSC #30.042 SR - Unit Ventilators/Air Handling Units	F	02/01/22	\$ 4,500,000	\$ 180,000	\$ 4,320,000	\$ 4,320,000
Baltimore City	29	Francis M. Wood Building #178PSC #30.115 SR - Elevator	F	02/01/22	\$ 450,000	\$ 18,000	\$ 432,000	\$ 432,000
Baltimore City	30	Paul Laurence Dunbar High #414PSC #30.128 SR - Air Handling Units	F	02/01/22	\$ 1,250,000	\$ 50,000	\$ 1,200,000	\$ 1,200,000
Baltimore City	31	Morrell Park PreK-8 #220PSC #30.149 SR - Elevator	F	02/01/22	\$ 450,000	\$ 18,000	\$ 432,000	\$ 432,000
Baltimore City	32	Mergenthaler Vocational Technical High #410PSC #30.226 SR - Elevators	F	02/01/22	\$ 800,000	\$ 32,000	\$ 768,000	\$ 7,680,000
Baltimore City Total		Baltimore City Total			\$ 199,051,000	\$ 37,089,000	\$ 161,962,000	\$ 106,446,000
MD School for the Blind	1	Newcomer, Case and CampbellPSC #25.001 C - Addition/Renovation	F	07/12/17	\$ 45,188,000	\$ 13,528,000	\$ 31,660,000	\$ 2,359,082
MD School for the Blind Total		MD School for the Blind Total			\$ 45,188,000	\$ 13,528,000	\$ 31,660,000	\$ 2,359,082
Grand Total		Grand Total			\$ 5,473,405,911	\$ 3,091,501,527	\$ 2,381,904,384	\$ 713,325,176

Item VIII. Report on Status of IAC Statewide Facilities Assessment (SFA)

Motion:

This item is informational and does not require IAC action.

Background Information:

In the 21st Century School Facilities Act (2018 Md. Laws, Chap. 14; Education Article §5-310, Annotated Code of Maryland), the General Assembly mandated that the IAC contract with an independent third-party vendor to complete an initial Statewide Facilities Assessment (SFA) using the Educational Facilities Sufficiency Standards (EFSS) adopted by the IAC in May 2018. The purpose of the SFA is to obtain reliable and comparable data on the condition and educational sufficiency of each of the nearly 1,400 active K-12 public school facilities in Maryland in order to inform decision making around facilities planning, operations, maintenance, capital renewal, and, potentially, school construction funding.

On Sept. 23, 2020, the Board of Public Works (BPW) approved the IAC's \$5.8M contract with Bureau Veritas Technical Assessments, LLC (BV) of Maryland. On Sept. 30, IAC staff and BV staff launched the project and set a schedule to physically assess each active K-12 public school facility over the course of 10 months. IAC staff is pleased to report that the IAC's Statewide Facilities Assessment (SFA) is now in the pilot-assessment phase in which the assessment process is being tested on three pilot schools each in three pilot districts. In December, BV is scheduled to begin assessing the remainder of the facilities and continue doing so through June 2021.

Staff will continue to provide updates to the IAC as the project proceeds. The assessment and the data that will come from it are crucial to decision makers at many levels of State and local government and will substantially improve the effectiveness of the IAC in carrying out its mission of supporting a statewide portfolio of school facilities that are both educationally sufficient and fiscally sustainable so that they will serve the needs of Maryland well and serve them well into the future.


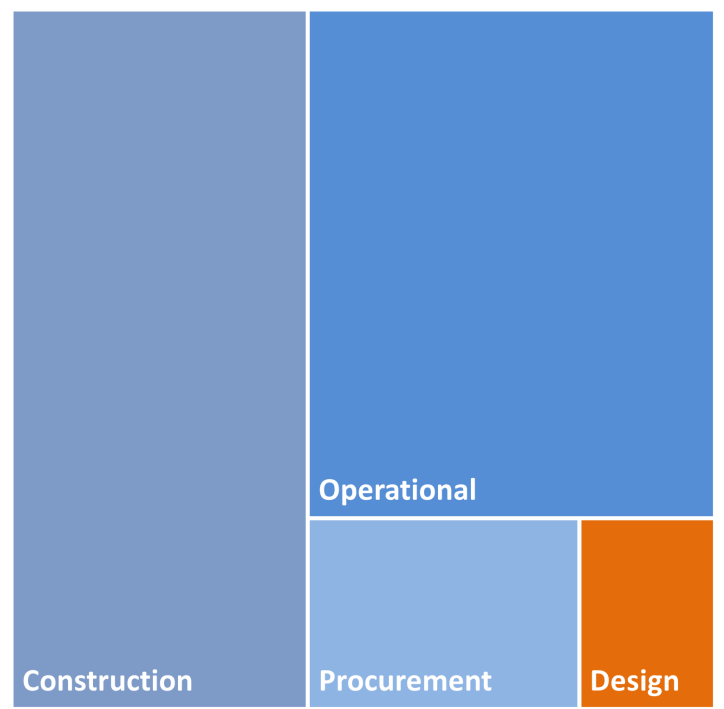
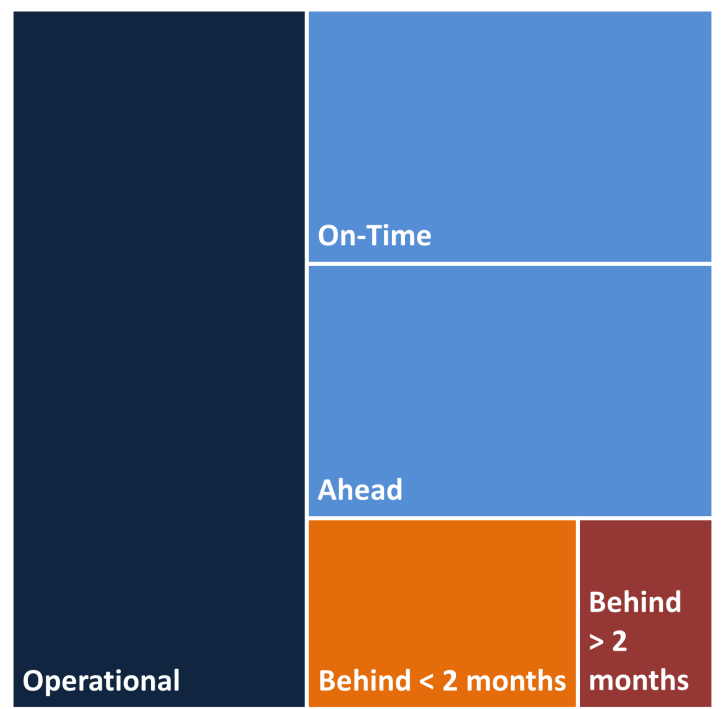
Item IX. Baltimore City E15M HVAC Status Report

Motion:

This item is informational and does not require IAC action.

Background Information:

Please see attached table: Baltimore City E15M HVAC Status Report.

			Project Schedule			Project Phase					Project Status						Contract Status																																														
Baltimore City E15M HVAC Status Report			Approved	FinishDesign	FinishConstruct	Procurement	Design	Procurement	Construct	CurrentTask	Behind > 2months	Behind <2 months	Behind < 1 month	On-Time	Ahead	Operational	Design Contracts			Construct Contracts																																											
																	Approved	Contracted	Expended	Approved	Contracted	Expended																																									
SchoolName	ScopeOfWork	Allocation																																																													
Benjamin Franklin HS #239	Boiler replacement	\$67,965	02/12/19	-	-					OPERATIONAL 04/2020							09/12/19	\$67,965	\$0	-	-	-																																									
Callaway ES #251	Unit vent replacement	\$1,611,887	02/12/19	03/01/20	07/29/21					DESIGN							06/14/19	\$111,887	\$0	-	-	-																																									
Commodore John Rodgers EM #027	Chiller, cooling tower, air handler	\$1,120,000	02/12/19	11/05/19	10/02/20					CONSTRUCTION							06/14/19	\$120,000	\$0	04/09/20	\$1,000,000	\$719,435																																									
Fallstaff ES #241	Boiler replacement	\$100,000	02/12/19	03/12/20	08/31/20					OPERATIONAL 09/2020							-	-	-	03/12/20	\$100,000	\$0																																									
Frederick Douglass HS #450	Water heater installation	\$43,520	12/13/18	-	06/01/19					OPERATIONAL 04/2019							-	-	-	12/13/19	\$43,520	\$0																																									
Frederick Douglass HS #450	Boiler replacement	\$1,072,451	02/12/19	01/30/20	06/28/21					CONSTRUCTION							06/14/19	\$72,451	\$0	04/09/20	\$1,000,000	\$907,644																																									
Gwynns Falls ES #060	Boiler section replacement	\$67,711	02/12/19	-	04/06/19					OPERATIONAL 04/2019							-	-	-	12/13/19	\$67,711	\$0																																									
Harlem Park BLDG #078	Boiler section replacement	\$19,630	02/23/19	-	03/05/19					OPERATIONAL 03/2019							-	-	-	12/13/19	\$19,630	\$0																																									
Harlem Park BLDG #078	Boiler replacement	\$1,158,423	02/12/19	08/01/19	12/28/20					CONSTRUCTION							07/09/19	\$158,423	\$0	08/13/20	\$1,000,000	\$0																																									
Highlandtown EM #215	Condenser pipe replacement	\$127,000	02/12/19	-	04/22/19					OPERATIONAL 07/2019							-	-	-	12/13/19	\$127,000	\$127,000																																									
Highlandtown EM #215	Chiller replacement	\$829,600	02/12/19	08/01/19	12/28/20					CONSTRUCTION							07/09/19	\$79,600	\$0	04/09/20	\$750,000	\$525,639																																									
Leithwalk EM #245	BAS upgrade	\$46,000	02/12/19	-	06/01/19					OPERATIONAL 12/2019							-	-	-	10/15/20	\$46,000	\$0																																									
Liberty ES #064	Cooling tower, unit vent, controls	\$1,086,400	02/12/19	09/05/19	02/01/21					CONSTRUCTION							06/14/19	\$86,400	\$0	03/12/20	\$1,000,000	\$168,895																																									
Lockerman Bundy ES #261	Water heater installation	\$46,500	02/12/19	-	05/15/19					OPERATIONAL 05/2019							-	-	-	12/13/19	\$46,500	\$0																																									
Margaret Brent PK-8 #053	Cooling tower, pipe replacement	\$1,066,800	12/13/18	07/05/19	06/02/21					CONSTRUCTION							06/14/19	\$66,800	\$0	12/13/19	\$1,000,000	\$983,766																																									
Tench Tilghman PK-8 #013	Chiller, air handler replacement	\$1,854,000	12/13/18	10/01/19	08/29/21					CONSTRUCTION							06/14/19	\$153,498	\$0	03/12/20	\$1,700,502	\$1,208,529																																									
Thomas Johnson EM #084	Air handler replacement	\$714,392	02/12/19	02/15/20	07/14/21					OUT FOR BID							03/12/20	\$35,000	\$0	-	-	-																																									
Westport PK-8 #225	Boiler, air handler replacement	\$1,337,721	02/12/19	12/20/19	05/18/21					CONSTRUCTION							06/14/19	\$137,721	\$0	06/25/20	\$1,200,000	\$0																																									
Windsor Hills EM #087	Chiller replacement	\$2,630,000	02/12/19	03/15/20	08/12/21					CONTRACT APPROVAL							08/28/19	\$180,000	\$0	-	-	-																																									
Source: Baltimore City Public Schools, 2020-11-02		\$15,000,000				0	1	2	8		1	1	1	4	4	8		\$1,269,745	\$0		\$9,100,863	\$4,640,908																																									
						Project Phase				Project Status						Contract Status																																															
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