

# IAC MEETING AGENDA

## Thursday, January 14, 2021

Virtual Meeting  
9:00 a.m.

Live and archived streams of IAC meetings are available at <https://mdschoolconstruction.org>

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### Introduction

- Meeting called to order
- Roll Call

### Public Comment

You may sign up for public comment by submitting a request for public comment at <https://mdschoolconstruction.org>.

	Presenter	Page
I. Consent Agenda	Bob Gorrell, Executive Director	
A. Approval of December 10, 2020 Minutes		1 *
B. Contract Awards		4 *
C. Approval of Revisions to Previously Approved Contracts		32 *
II. Report on ASP and SSGP Projects Extensions	Wanda Ascencio, Manager of Fiscal Services	35
III. Report on Contract Deadline Extensions under the Governor's Executive Order	Bret Waskiewicz, Senior Regional Facilities Manager	40
IV. Project Cancellation and FY 2021 CIP Amendment for Baltimore City Public Schools CIP	Jamie Bridges, Regional Facilities Manager for Baltimore City	41 *
V. Cancellation of 4 Projects: Baltimore City Public Schools	Jamie Bridges, Regional Facilities Manager for Baltimore City	42 *
VI. Baltimore City E15M HVAC Project Status Report	Jamie Bridges, Regional Facilities Manager for Baltimore City	45
VII. Executive Session		

# INTERAGENCY COMMISSION ON SCHOOL CONSTRUCTION



**LARRY HOGAN**  
GOVERNOR

**KAREN B. SALMON, Ph.D.**  
CHAIRPERSON

**ROBERT A. GORRELL**  
EXECUTIVE DIRECTOR

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## Meeting Minutes December 10, 2020

### Call to Order:

Dr. Karen Salmon called the videoconference meeting of the Interagency Commission on School Construction to order at 9:05 a.m.

### Members in Attendance:

Dr. Karen Salmon, State Superintendent of Schools, Chair  
Denise Avara, Appointee of the Governor  
Secretary Ellington Churchill, Department of General Services  
Linda Eberhart, Appointee of the Speaker of the House  
Brian Gibbons, Appointee of the Speaker of the House  
Edward Kasemeyer, Appointee of the President of the Senate  
Gloria Lawlah, Appointee of the President of the Senate  
Secretary Robert S. McCord, Maryland Department of Planning

### Members Not in Attendance:

Dick Lombardo, Appointee of the Governor

### Revisions to the Agenda:

Item IV, Carroll County – Winfield Elementary Mechanical Contract Termination, was moved on the agenda in order to accommodate LEA availability. Items are shown below in the order in which the IAC took action.

### Public Comment:

None

### IAC Correspondence:

None

## **I. Consent Agenda**

**Motion Carried**

Upon a motion by Secretary Churchill and a second by Mr. Gibbons, the IAC voted unanimously to approve the consent agenda. Ms. Lawlah was absent for the vote due to technical difficulties.

### **A. Approval of November 12, 2020 Minutes**

To approve the minutes of the November 12, 2020 Interagency Commission on School Construction Meeting.

### **B. Summary of Contracts Awards**

To approve contract procurement as presented.

### **C. Approval of Accounting Adjustments – Closed Projects**

To approve the final State project costs as presented.

### **D. Completed Project Allocation Reversions**

To approve the reversion of the amounts identified to the appropriate statewide contingency accounts.

### **E. Approval of Revisions to Previously Approved Contract**

To approve the revisions to a previously approved contract award to accurately reflect the adjusted State participation.

## **II. FY2022 Capital Improvement Program Preliminary Recommendations**

**Informational Only**

Kim Spivey, Deputy Director of Administration, gave a brief overview of the CIP Process. Ten LEAs appeared before the IAC to present project information or to appeal IAC staff recommendations for planning or funding approval of projects in the FY 2022 CIP.

Counties presenting included:

Charles County	Carroll County
Montgomery County	Anne Arundel County
Calvert County	Harford County
Prince George's County	Howard County
Frederick County	Baltimore City

## **IV. Carroll County – Winfield Elementary Mechanical Contract Termination**

**Motion Carried**

In order to accommodate LEA availability following the Carroll County presentation, Executive Director Gorrell requested that Item 4 on the IAC Agenda be moved earlier on the agenda.

Jamie Bridges, IAC Regional Facilities Manager for Carroll County, delivered a presentation on the termination of a July 2019 contract in the amount of \$5,466,000 for a systemic renovation – mechanical project at Winfield Elementary School. Carroll County Public Schools terminated the contract for convenience effective July 8, 2020 after 68% of the work was completed. As a result, the State will retain \$967,373 in allocated but unspent State funds and apply them in the future to an additional contract to complete the work.

Upon a motion from Secretary McCord and a second from Mr. Gibbons, the IAC voted unanimously to approve the termination of the contract awarded to Towson Mechanical for the Systemic Renovation

project at Winfield Elementary (06.023.20 SR - Mechanical) and revisions to the State participation based on the percentage of contract completed.

### **III. FY 2022 Capital Improvement Program 75% Preliminary Staff Recommendations**

**Motion Carried**

Arabia Davis, Funding Programs Manager for the IAC, presented staff recommendations for 75% of the anticipated FY 22 funding and projections for 100% of the FY 2022 CIP funding. Ms. Davis noted that the IAC is required to approve 75% of the Governor's Preliminary Capital Budget for the CIP by December 31 of each year. For this fiscal year, \$280 million has been budgeted for the CIP, resulting in \$210 million that must be approved before the end of the calendar year.

Ms. Eberhart questioned why Baltimore City's four top priorities were not recommended by staff for funding in the 75% CIP allocation recommendations. Director Gorrell explained that the reason why IAC staff did not recommend these priorities is because at this time, design has not begun on these four projects and thus the IAC has recommended funding other priorities that will be able to utilize funding in the year in which it is allocated. Ms. Eberhart asked if Baltimore City would have the opportunity to move funding from other projects before the final of 100% of the CIP funding in May if sufficient design progress makes the projects eligible. Director Gorrell confirmed that if the projects become eligible for funding, Baltimore City could potentially request that funding go to those projects rather than to lower priority projects.

Upon a motion by Mr. Kasemeyer with a second by Ms. Lawlah, the IAC voted unanimously to approve the Fiscal Year 2022 75% Capital Improvement Program Allocations and Planning Approvals for each school system and the Maryland School for the Blind as shown in the Summary of Project Requests and Recommendations and authorizing the IAC staff to make adjustments to project allocations to avoid over and under funding of a project.

### **IV. Baltimore City E15M HVAC Project Status Report**

**Informational Only**

Jamie Bridges, Regional Facilities Manager for Baltimore City, presented a status report on the Baltimore City E15M HVAC allocation.

### **Adjournment:**

Upon a motion from Mr. Gibbons and a second from Mr. Kasemeyer, the video-conference meeting of the Interagency Commission on School Construction adjourned at 11:10 a.m.

## **Item I. B. - SUMMARY OF CONTRACT AWARDS**

**Motion: To approve contract procurement as noted below.**

**The IAC staff has reviewed the contract procurement for the following State approved projects and recommends IAC approval.**

		<b><u>Bid Opening</u></b>	<b><u>Total Contract</u></b>	<b><u>State Funds</u></b>	<b><u>Local Funds</u></b>
<b><u>Calvert County</u></b>					
1.	Beach Elementary PSC #04.011.21 LP Construction - Replacement		<b>\$77,500</b>	\$0	\$77,500
	1 - Oak Contracting, LLC	04/24/2020	\$77,500		
<b><u>Charles County</u></b>					
2.	Benjamin Stoddert Middle PSC #08.002.20/21 LPC Renovation/Addition - Contract #2 (4 Contracts)		<b>\$550,539</b>	\$289,854	\$260,685
	Waco, Inc.	03/31/2020	\$244,825		
	Waco, Inc.	05/06/2020	\$57,397		
	Hash Construction, Inc.	06/29/2020	\$14,630		
	Hash Construction, Inc.	07/22/2020	\$233,687		
<b><u>Garrett County</u></b>					
3.	Southern High PSC #11.005.12 SA/14/21 SR Systemic Renovation - Building Envelope		<b>\$1,967,400</b>	\$983,700	\$983,700
	Harbel, Inc.	04/07/2020	\$1,967,400		
<b><u>Prince George's County</u></b>					
4.	Laurel High PSC #16.014.15/19 ASP ASP - Generator Replacement		<b>\$60,950</b>	\$45,950	\$15,000
	EMCOR Services, Inc.	05/30/2019	\$60,950		
5.	Northwestern High PSC #16.072.19 ASP ASP - Generator Replacement		<b>\$59,937</b>	\$47,937	\$12,000
	EMCOR Services, Inc.	05/30/2019	\$59,937		
6.	High Point High PSC #16.085.19 ASP ASP - Generator Replacement		<b>\$54,928</b>	\$44,928	\$10,000
	EMCOR Services, Inc.	05/30/2019	\$54,928		
7.	Suitland High PSC #16.087.19 ASP ASP - Generator Replacement		<b>\$54,928</b>	\$44,928	\$10,000
	EMCOR Services, Inc.	05/30/2019	\$54,928		

**Item I. B. - SUMMARY OF CONTRACT AWARDS - Cont'd**

		<u>Bid Opening</u>	<u>Total Contract</u>	<u>State Funds</u>	<u>Local Funds</u>
<b>Prince George's County - Cont'd</b>					
8.	Bowie High PSC #16.089.15/19 ASP ASP - Generator Replacement		<b>\$105,296</b>	\$88,296	\$17,000
	EMCOR Services, Inc.	05/30/2019	\$105,296		
9.	Stephen Decatur Middle PSC #16.143.19 ASP ASP - Generator Replacement		<b>\$62,365</b>	\$49,365	\$13,000
	EMCOR Services, Inc.	05/30/2019	\$62,365		
10.	Benjamin Stoddard Middle PSC #16.152.19 ASP ASP - Generator Replacement		<b>\$111,794</b>	\$93,794	\$18,000
	EMCOR Services, Inc.	05/30/2019	\$111,794		
11.	Carole Highlands Elementary PSC #16.153.19 ASP ASP - Generator Replacement		<b>\$54,306</b>	\$42,306	\$12,000
	EMCOR Services, Inc.	05/30/2019	\$54,306		
12.	Oxon Hill Middle PSC #16.162.19 ASP ASP - Generator Replacement		<b>\$51,306</b>	\$42,306	\$9,000
	EMCOR Services, Inc.	05/30/2019	\$51,306		
13.	Carmody Hills Elementary PSC #16.166.15/19 ASP ASP - Generator Replacement		<b>\$101,199</b>	\$81,199	\$20,000
	EMCOR Services, Inc.	05/30/2019	\$101,199		
14.	Charles Herbert Flowers High PSC #16.174.15/19 ASP ASP - Generator Replacement		<b>\$114,863</b>	\$96,863	\$18,000
	EMCOR Services, Inc.	05/30/2019	\$114,863		
<b>Summary Totals</b>					
<b>Total Projects: 14</b>		<b>Total Contracts: 17</b>	<b>\$3,427,311</b>	<b>\$1,951,426</b>	<b>\$1,475,885</b>

## **APPROVAL OF CONTRACTS**

LEA: Calvert County

PSC No. 04.011.21 LP

Project Name: Beach Elementary

Bid Opening: 4/24/2020

Project Type: Construction

Scope of Work: Replacement

Basis for Award of Contract: base bid

Basis of Funding: 53% of eligible base bid up to allocation

Local Funds: \$77,500

State Funds: \$0

Total Contract: \$77,500

State Contingency for Change Orders: \$0

	Account No.	Amount
Transfer State Funds:		
Decrease Project Allocation:		<u>\$0</u>
Increase LEA Reserved Appropriation:		<u>\$0</u>
Decrease LEA Reserved Appropriation:		<u>\$0</u>
Increase Project Allocation:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
1	Oak Contracting, LLC	<u>\$77,500</u>
		<u><b>\$77,500</b></u>

**Notes:** (1) Replacement school on the same site with 72,692 sf and demolition of 55,341 sf. □  
(2) Pre-construction CM fees (\$77,500) are ineligible for state funding. □  
(3) No MBE goals were set for pre-construction services. □  
(4) All change orders are Local responsibility; change orders are not required to be submitted to the State for review. Final State funding is evaluated at the time of project Close-Out.

IAC Approval Date: \_\_\_\_\_

## APPROVAL OF CONTRACTS

LEA: Charles County

PSC No. 08.002.20/21 LPC

Project Name: Benjamin Stoddert Middle

Bid Opening: 3/31/20

Project Type: Renovation/Addition

Scope of Work: Contract #2 (4 Contracts)

Basis for Award of Contract: quote utilizing FCPS contract

Basis of Funding: 61% of eligible

Local Funds: \$260,685

State Funds: \$289,854

Total Contract: \$550,539

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Allocation:		<u>\$0</u>
Increase LEA Reserved Appropriation:		<u>\$0</u>
Decrease LEA Reserved Appropriation:		<u>\$0</u>
Increase Project Allocation:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	Waco, Inc.	\$244,825
	Waco, Inc.	\$57,397
	Hash Construction, Inc.	\$14,630
	Hash Construction, Inc.	\$233,687
		<u><b>\$550,539</b></u>

- Notes:** (1) Renovation of 68,255 sf, addition of 81,493 sf, and demolition of 30,720 sf. □  
(2) Prevailing wage rates apply to this contract. □  
(3) All change orders are Local responsibility; change orders are not required to be submitted to the State for review. Final State funding is evaluated at time of project Close-Out. □  
(4) Project eligible for additional funding in a future fiscal year. □  
(5) Increase in State funding due to additional allocation provided in the FY 2021 CIP. □  
(6) Increase in State funding due to additional allocation provided in the FY 2022 CIP.

IAC Approval Date:

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## APPROVAL OF CONTRACTS

LEA: Garrett County

PSC No. 11.005.12 SA/14/21 SR

Project Name: Southern High

Bid Opening: 04/07/2020

Project Type: Systemic Renovation

Scope of Work: Building Envelope

Basis for Award of Contract: base bid plus alt 1

Basis of Funding: 50% of eligible base bid plus alt 1

Local Funds: \$983,700

State Funds: \$983,700

Total Contract: \$1,967,400

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Allocation:	<u>11.005.2021</u>	<u>\$351,300</u>
Increase LEA Reserved Appropriation:	<u>40.000.2021</u>	<u>\$351,300</u>
Decrease LEA Reserved Appropriation:		<u>\$0</u>
Increase Project Allocation:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	Harbel, Inc.	<u>\$1,967,400</u>
		<u><b>\$1,967,400</b></u>

**Notes:** (1) Renovation of building envelope on same site with 700 sf new. Replace the existing exterior wall, replace 61 windows, upgrade front sidewalks and provide a covered ADA compliant portico at the main entrance, Media Center and Gymnasium. □

(2) All change orders are Local responsibility; change orders are not required to be submitted to the State for review. Final State funding is evaluated at the time of project Close-Out.

IAC Approval Date: \_\_\_\_\_



PROJECT: GCPS: Southern High School - Façade Renovations & Repairs  
 BFM Project 19071 / PSC #11.005.21 SR  
 GCPS Bid No. SH20-01  
 BID DATE: April 7, 2020 @ 2:00 PM

**ADDENDA ISSUED:**

No. 1: March 18, 2020  
 No. 2: March 27, 2020  
 No. 3: March 31, 2020  
 No. 4: April 3, 2020  
 No. 5: April 6, 2020

CONTRACTOR	BASE BID	ALTERNATES		TOTAL with ALTERNATES	UNIT PRICES								BID BOND	MBE	ACK. FORM	ADDENDA	A305 Form
		NO. 1- Parking Lot Seal Coat	NO. 2 - LogoEmblem Relocation		UNIT PRICE NO. 1	UNIT PRICE NO. 2	UNIT PRICE No. 3	UNIT PRICE NO. 4	UNIT PRICE NO. 5	UNIT PRICE NO. 6	UNIT PRICE NO. 7	UNIT PRICE NO. 8					
Harbel	\$1,958,000.00	\$4,900.00	\$0.00	\$1,962,900.00	\$5.50	\$20.00	\$4.50	\$60.00	\$4.25	\$6.00	\$265.00	\$335.00	x	x	x	1-3	x
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## **APPROVAL OF CONTRACTS**

**LEA:** Prince George's County

**PSC No.** 16.014.15/19 ASP

**Project Name:** Laurel High

**Bid Opening:** 05/30/2019

**Project Type:** ASP

**Scope of Work:** Generator Replacement

**Basis for Award of Contract:** quote dated 5/30/2019 utilizing JOC 060-15

**Basis of Funding:** ASP

**Local Funds:** \$15,000

**State Funds:** \$45,950

**Total Contract:** \$60,950

**State Contingency for Change Orders:** \$0

<b>Transfer State Funds:</b>	<b>Account No.</b>	<b>Amount</b>
<b>Decrease Project Allocation:</b>		<u>\$0</u>
<b>Increase LEA Reserved Appropriation:</b>		<u>\$0</u>
<b>Decrease LEA Reserved Appropriation:</b>		<u>\$0</u>
<b>Increase Project Allocation:</b>		<u>\$0</u>

<b><u>Contract #</u></b>	<b><u>Contractor</u></b>	<b><u>Total Contract</u></b>
	EMCOR Services, Inc.	<u>\$60,950</u>
		<b><u>\$60,950</u></b>

**Notes:** (1) Replacement of the generator. ☐

(2) The project delivery method is Design-Build JOC utilizing RFP 060-15. Bidder selected by technical evaluation and price proposal. ☐

(3) Base bid includes \$15,000 of ineligible contingency allowances. ☐

(4) Eligible for funding available within FY 2019 ASP allocation for LEA at time of reimbursement request. ☐

(5) All change orders are the Local responsibility; change orders are not required to be submitted to the State for review. ☐

(6) Final State funding is evaluated at the time of project Close-Out.

**IAC Approval Date:**

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## BID TABULATION

Job Order Contract (JOC) 060-15

FY19 Aging School Program (ASP)

Generator Replacement at Various PGCPS Schools

<b>FY 19 Laurel High School</b> <b>Generator Replacement Project</b> <b>PSC 16.014.19 ASP</b>  Task Order: 29-19 Bid Opening: May 31, 2019	<b>EMCOR Services Combustioneer</b>
<b>#RFQ Received: &lt; 1 &gt;</b>	<b>Awarded Contractor</b>
Total Base Bid Project Cost for All General Construction	\$60,950.26
Contingency Allowance (included in base bid)	\$15,000.00
<b>BASE TOTAL</b>	<b>\$60,950.26</b>
Alternates - Not applicable	\$0.00
<b>Total Base with Alternates</b>	<b>\$60,950.26</b>

Prince George's County Public Schools

Department of Capital Programs Procurement Office

## **APPROVAL OF CONTRACTS**

**LEA:** Prince George's County

**PSC No.** 16.072.19 ASP

**Project Name:** Northwestern High

**Bid Opening:** 05/30/2019

**Project Type:** ASP

**Scope of Work:** Generator Replacement

**Basis for Award of Contract:** quote dated 5/30/2019 utilizing JOC 060-15

**Basis of Funding:** ASP

**Local Funds:** \$12,000

**State Funds:** \$47,937

**Total Contract:** \$59,937

**State Contingency for Change Orders:** \$0

<b>Transfer State Funds:</b>	<b>Account No.</b>	<b>Amount</b>
<b>Decrease Project Allocation:</b>		<u>\$0</u>
<b>Increase LEA Reserved Appropriation:</b>		<u>\$0</u>
<b>Decrease LEA Reserved Appropriation:</b>		<u>\$0</u>
<b>Increase Project Allocation:</b>		<u>\$0</u>

<b><u>Contract #</u></b>	<b><u>Contractor</u></b>	<b><u>Total Contract</u></b>
	EMCOR Services, Inc.	<u>\$59,937</u>
		<b><u>\$59,937</u></b>

**Notes:** (1) Replacement of the generator.□

(2) The project delivery method is Design-Build JOC utilizing RFP 060-15. Bidder selected by technical evaluation and price proposal.□

(3) Base bid includes \$12,000 of ineligible contingency allowances.□

(4) Eligible for funding available within FY 2019 ASP allocation for LEA at time of reimbursement request.□

(5) All change orders are the Local responsibility; change orders are not required to be submitted to the State for review.□

(6) Final State funding is evaluated at the time of project Close-Out.

**IAC Approval Date:**

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## BID TABULATION

Job Order Contract (JOC) 060-15

FY19 Aging School Program (ASP)

Generator Replacement at Various PGCPS Schools

<b>FY 19 Northwestern High School Generator Replacement Project PSC 16.072.19 ASP</b>  Task Order: 29-19 Bid Opening: May 31, 2019	<b>EMCOR Services Combustioneer</b>
<b>#RFQ Received: &lt; 1&gt;</b>	<b>Awarded Contractor</b>
Total Base Bid Project Cost for All General Construction	<b>\$59,936.55</b>
Contingency Allowance (included in base bid)	<b>\$12,000.00</b>
<b>BASE TOTAL</b>	<b>\$59,936.55</b>
Alternates - Not applicable	<b>\$0.00</b>
<b>Total Base with Alternates</b>	<b>\$59,936.55</b>

Prince George's County Public Schools

Department of Capital Programs Procurement Office

## **APPROVAL OF CONTRACTS**

**LEA:** Prince George's County

**PSC No.** 16.085.19 ASP

**Project Name:** High Point High

**Bid Opening:** 05/30/2019

**Project Type:** ASP

**Scope of Work:** Generator Replacement

**Basis for Award of Contract:** quote dated 5/30/2019 utilizing JOC 060-15

**Basis of Funding:** ASP

**Local Funds:** \$10,000

**State Funds:** \$44,928

**Total Contract:** \$54,928

**State Contingency for Change Orders:** \$0

<b>Transfer State Funds:</b>	<b>Account No.</b>	<b>Amount</b>
<b>Decrease Project Allocation:</b>		<u>\$0</u>
<b>Increase LEA Reserved Appropriation:</b>		<u>\$0</u>
<b>Decrease LEA Reserved Appropriation:</b>		<u>\$0</u>
<b>Increase Project Allocation:</b>		<u>\$0</u>

<b><u>Contract #</u></b>	<b><u>Contractor</u></b>	<b><u>Total Contract</u></b>
	EMCOR Services, Inc.	<u>\$54,928</u>
		<b><u>\$54,928</u></b>

**Notes:** (1) Replacement of the generator. ☐

(2) The project delivery method is Design-Build JOC utilizing RFP 060-15. Bidder selected by technical evaluation and price proposal. ☐

(3) Base bid includes \$10,000 of ineligible contingency allowances. ☐

(4) Eligible for funding available within FY 2019 ASP allocation for LEA at time of reimbursement request. ☐

(5) All change orders are the Local responsibility; change orders are not required to be submitted to the State for review. ☐

(6) Final State funding is evaluated at the time of project Close-Out.

**IAC Approval Date:**

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## BID TABULATION

Job Order Contract (JOC) 060-15

FY19 Aging School Program (ASP)

Generator Replacement at Various PGCPS Schools

<b>FY 19 High Point High School Auditorium Generator Replacement Project PSC 16.085.19 ASP</b>  Task Order: 29-19 Bid Opening: May 31, 2019	<b>EMCOR Services Combustioneer</b>
<b>#RFQ Received: &lt; 1 &gt;</b>	<b>Awarded Contractor</b>
Total Base Bid Project Cost for All General Construction	<b>\$54,927.78</b>
Contingency Allowance (included in base bid)	<b>\$10,000.00</b>
<b>BASE TOTAL</b>	<b>\$54,927.78</b>
Alternates - Not applicable	<b>\$0.00</b>
<b>Total Base with Alternates</b>	<b>\$54,927.78</b>

Prince George's County Public Schools

Department of Capital Programs Procurement Office



## APPROVAL OF CONTRACTS

LEA: Prince George's County

PSC No. 16.087.19 ASP

Project Name: Suitland High

Bid Opening: 05/30/2019

Project Type: ASP

Scope of Work: Generator Replacement

Basis for Award of Contract: quote dated 5/30/2019 utilizing JOC 060-15

Basis of Funding: ASP

Local Funds: \$10,000

State Funds: \$44,928

Total Contract: \$54,928

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Allocation:		<u>\$0</u>
Increase LEA Reserved Appropriation:		<u>\$0</u>
Decrease LEA Reserved Appropriation:		<u>\$0</u>
Increase Project Allocation:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	EMCOR Services, Inc.	<u>\$54,928</u>
		<u><b>\$54,928</b></u>

Notes: (1) Replacement of the generator.□

(2) The project delivery method is Design-Build JOC utilizing RFP 060-15. Bidder selected by technical evaluation and price proposal.□

(3) Base bid includes \$10,000 of ineligible contingency allowances.□

(4) Eligible for funding available within FY 2019 ASP allocation for LEA at time of reimbursement request.□

(5) All change orders are the Local responsibility; change orders are not required to be submitted to the State for review.□

(6) Final State funding is evaluated at the time of project Close-Out.

IAC Approval Date:

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## BID TABULATION

Job Order Contract (JOC) 060-15

FY19 Aging School Program (ASP)

Generator Replacement at Various PGCPS Schools

<b>FY 19 Suitland High School Auditorium Generator Replacement Project PSC 16.087.19 ASP</b>  Task Order: 29-19 Bid Opening: May 31, 2019	<b>EMCOR Services Combustioneer</b>
<b>#RFQ Received: &lt; 1 &gt;</b>	<b>Awarded Contractor</b>
Total Base Bid Project Cost for All General Construction	\$54,927.78
Contingency Allowance (included in base bid)	\$10,000.00
<b>BASE TOTAL</b>	<b>\$54,927.78</b>
Alternates - Not applicable	\$0.00
<b>Total Base with Alternates</b>	<b>\$54,927.78</b>

Prince George's County Public Schools

Department of Capital Programs Procurement Office

## **APPROVAL OF CONTRACTS**

**LEA:** Prince George's County

**PSC No.** 16.089.15/19 ASP

**Project Name:** Bowie High

**Bid Opening:** 05/30/2019

**Project Type:** ASP

**Scope of Work:** Generator Replacement

**Basis for Award of Contract:** quote dated 5/30/2019 utilizing JOC 060-15

**Basis of Funding:** ASP

**Local Funds:** \$17,000

**State Funds:** \$88,296

**Total Contract:** \$105,296

**State Contingency for Change Orders:** \$0

<b>Transfer State Funds:</b>	<b>Account No.</b>	<b>Amount</b>
<b>Decrease Project Allocation:</b>		<u>\$0</u>
<b>Increase LEA Reserved Appropriation:</b>		<u>\$0</u>
<b>Decrease LEA Reserved Appropriation:</b>		<u>\$0</u>
<b>Increase Project Allocation:</b>		<u>\$0</u>

<b><u>Contract #</u></b>	<b><u>Contractor</u></b>	<b><u>Total Contract</u></b>
	EMCOR Services, Inc.	<u>\$105,296</u>
		<u><b>\$105,296</b></u>

**Notes:** (1) Replacement of the generator. ☐  
(2) The project delivery method is Design-Build JOC utilizing RFP 060-15. Bidder selected by technical evaluation and price proposal. ☐  
(3) Base bid includes \$17,000 of ineligible contingency allowances. ☐  
(4) Eligible for funding available within FY 2019 ASP allocation for LEA at time of reimbursement request. ☐  
(5) All change orders are the Local responsibility; change orders are not required to be submitted to the State for review. ☐  
(6) Final State funding is evaluated at the time of project Close-Out.

**IAC Approval Date:**

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## BID TABULATION

Job Order Contract (JOC) 060-15

FY19 Aging School Program (ASP)

Generator Replacement at Various PGCPS Schools

<b>FY 19 Bowie High School Generator Replacement Project PSC 16.089.19 ASP</b>  Task Order: 29-19 Bid Opening: May 31, 2019	<b>EMCOR Services Combustioneer</b>
<b>#RFQ Received: &lt; 1 &gt;</b>	<b>Awarded Contractor</b>
Total Base Bid Project Cost for All General Construction	\$105,295.67
Contingency Allowance (included in base bid)	\$17,000.00
<b>BASE TOTAL</b>	<b>\$105,295.67</b>
Alternates - Not applicable	\$0.00
<b>Total Base with Alternates</b>	<b>\$105,295.67</b>

Prince George's County Public Schools

Department of Capital Programs Procurement Office

## **APPROVAL OF CONTRACTS**

**LEA:** Prince George's County

**PSC No.** 16.143.19 ASP

**Project Name:** Stephen Decatur Middle

**Bid Opening:** 05/30/2019

**Project Type:** ASP

**Scope of Work:** Generator Replacement

**Basis for Award of Contract:** quote dated 5/30/2019 utilizing JOC 060-15

**Basis of Funding:** ASP

**Local Funds:** \$13,000

**State Funds:** \$49,365

**Total Contract:** \$62,365

**State Contingency for Change Orders:** \$0

<b>Transfer State Funds:</b>	<b>Account No.</b>	<b>Amount</b>
<b>Decrease Project Allocation:</b>		<u>\$0</u>
<b>Increase LEA Reserved Appropriation:</b>		<u>\$0</u>
<b>Decrease LEA Reserved Appropriation:</b>		<u>\$0</u>
<b>Increase Project Allocation:</b>		<u>\$0</u>

<b><u>Contract #</u></b>	<b><u>Contractor</u></b>	<b><u>Total Contract</u></b>
	EMCOR Services, Inc.	<u>\$62,365</u>
		<b><u>\$62,365</u></b>

**Notes:** (1) Replacement of the generator.□

(2) The project delivery method is Design-Build JOC utilizing RFP 060-15. Bidder selected by technical evaluation and price proposal.□

(3) Base bid includes \$13,000 of ineligible contingency allowances.□

(4) Eligible for funding available within FY 2019 ASP allocation for LEA at time of reimbursement request.□

(5) All change orders are the Local responsibility; change orders are not required to be submitted to the State for review.□

(6) Final State funding is evaluated at the time of project Close-Out.

**IAC Approval Date:**

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## BID TABULATION

Job Order Contract (JOC) 060-15

FY19 Aging School Program (ASP)

Generator Replacement at Various PGCPS Schools

<b>FY 19 Stephen Decatur Middle School Generator Replacement Project PSC 16.143.19 ASP</b>  Task Order: 29-19 Bid Opening: May 31, 2019	<b>EMCOR Services Combustioneer</b>
<b>#RFQ Received: &lt; 1 &gt;</b>	<b>Awarded Contractor</b>
Total Base Bid Project Cost for All General Construction	\$62,635.01
Contingency Allowance (included in base bid)	\$13,000.00
<b>BASE TOTAL</b>	<b>\$62,635.01</b>
Alternates - Not applicable	\$0.00
<b>Total Base with Alternates</b>	<b>\$62,635.01</b>

Prince George's County Public Schools

Department of Capital Programs Procurement Office

## **APPROVAL OF CONTRACTS**

**LEA:** Prince George's County

**PSC No.** 16.152.19 ASP

**Project Name:** Benjamin Stoddard Middle

**Bid Opening:** 05/30/2019

**Project Type:** ASP

**Scope of Work:** Generator Replacement

**Basis for Award of Contract:** quote dated 5/30/2019 utilizing JOC 060-15

**Basis of Funding:** ASP

**Local Funds:** \$18,000

**State Funds:** \$93,794

**Total Contract:** \$111,794

**State Contingency for Change Orders:** \$0

<b>Transfer State Funds:</b>	<b>Account No.</b>	<b>Amount</b>
<b>Decrease Project Allocation:</b>		<u>\$0</u>
<b>Increase LEA Reserved Appropriation:</b>		<u>\$0</u>
<b>Decrease LEA Reserved Appropriation:</b>		<u>\$0</u>
<b>Increase Project Allocation:</b>		<u>\$0</u>

<b><u>Contract #</u></b>	<b><u>Contractor</u></b>	<b><u>Total Contract</u></b>
	EMCOR Services, Inc.	<u>\$111,794</u>
		<u><b>\$111,794</b></u>

- Notes:** (1) Replacement of the generator.□  
(2) The project delivery method is Design-Build JOC utilizing RFP 060-15. Bidder selected by technical evaluation and price proposal.□  
(3) Base bid includes \$18,000 of ineligible contingency allowances.□  
(4) Eligible for funding available within FY 2019 ASP allocation for LEA at time of reimbursement request.□  
(5) All change orders are the Local responsibility; change orders are not required to be submitted to the State for review.□  
(6) Final State funding is evaluated at the time of project Close-Out.

**IAC Approval Date:**

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## BID TABULATION

Job Order Contract (JOC) 060-15

FY19 Aging School Program (ASP)

Generator Replacement at Various PGCPS Schools

<b>FY 19 Benjamin Stoddert Middle School</b> <b>Generator Replacement Project</b> <b>PSC 16.152.19 ASP</b>  Task Order: 29-19 Bid Opening: May 31, 2019	<b>EMCOR Services Combustioneer</b>
<b>#RFQ Received: &lt; 1 &gt;</b>	<b>Awarded Contractor</b>
Total Base Bid Project Cost for All General Construction	<b>\$111,793.93</b>
Contingency Allowance (included in base bid)	<b>\$18,000.00</b>
<b>BASE TOTAL</b>	<b>\$111,793.93</b>
Alternates - Not applicable	<b>\$0.00</b>
<b>Total Base with Alternates</b>	<b>\$111,793.93</b>

Prince George's County Public Schools

Department of Capital Programs Procurement Office



## **APPROVAL OF CONTRACTS**

**LEA:** Prince George's County

**PSC No.** 16.153.19 ASP

**Project Name:** Carole Highlands Elementary

**Bid Opening:** 05/30/2019

**Project Type:** ASP

**Scope of Work:** Generator Replacement

**Basis for Award of Contract:** quote dated 5/30/2019 utilizing JOC 060-15

**Basis of Funding:** ASP

**Local Funds:** \$12,000

**State Funds:** \$42,306

**Total Contract:** \$54,306

**State Contingency for Change Orders:** \$0

<b>Transfer State Funds:</b>	<b>Account No.</b>	<b>Amount</b>
<b>Decrease Project Allocation:</b>		<u>\$0</u>
<b>Increase LEA Reserved Appropriation:</b>		<u>\$0</u>
<b>Decrease LEA Reserved Appropriation:</b>		<u>\$0</u>
<b>Increase Project Allocation:</b>		<u>\$0</u>

<b><u>Contract #</u></b>	<b><u>Contractor</u></b>	<b><u>Total Contract</u></b>
	EMCOR Services, Inc.	<u>\$54,306</u>
		<b><u>\$54,306</u></b>

**Notes:** (1) Replacement of the generator.□

(2) The project delivery method is Design-Build JOC utilizing RFP 060-15. Bidder selected by technical evaluation and price proposal.□

(3) Base bid includes \$12,000 of ineligible contingency allowances.□

(4) Eligible for funding available within FY 2019 ASP allocation for LEA at time of reimbursement request.□

(5) All change orders are the Local responsibility; change orders are not required to be submitted to the State for review.□

(6) Final State funding is evaluated at the time of project Close-Out.

**IAC Approval Date:**

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## BID TABULATION

Job Order Contract (JOC) 060-15

FY19 Aging School Program (ASP)

Generator Replacement at Various PGCPS Schools

<b>FY 19 Carole Highland Elementary School Generator Replacement Project PSC 16.153.19 ASP</b>  Task Order: 29-19 Bid Opening: May 31, 2019	<b>EMCOR Services Combustioneer</b>
<b>#RFQ Received: &lt; <u>1</u> &gt;</b>	<b>Awarded Contractor</b>
Total Base Bid Project Cost for All General Construction	\$54,306.10
Contingency Allowance (included in base bid)	\$12,000.00
<b>BASE TOTAL</b>	<b>\$54,306.10</b>
Alternates - Not applicable	\$0.00
<b>Total Base with Alternates</b>	<b>\$54,306.10</b>

Prince George's County Public Schools

Department of Capital Programs Procurement Office

## APPROVAL OF CONTRACTS

LEA: Prince George's County

PSC No. 16.162.19 ASP

Project Name: Oxon Hill Middle

Bid Opening: 05/30/2019

Project Type: ASP

Scope of Work: Generator Replacement

Basis for Award of Contract: quote dated 5/30/2019 utilizing JOC 060-15

Basis of Funding: ASP

Local Funds: \$9,000

State Funds: \$42,306

Total Contract: \$51,306

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Allocation:		<u>\$0</u>
Increase LEA Reserved Appropriation:		<u>\$0</u>
Decrease LEA Reserved Appropriation:		<u>\$0</u>
Increase Project Allocation:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	EMCOR Services, Inc.	<u>\$51,306</u>
		<u><b>\$51,306</b></u>

Notes: (1) Replacement of the generator. ☐

(2) The project delivery method is Design-Build JOC utilizing RFP 060-15. Bidder selected by technical evaluation and price proposal. ☐

(3) Base bid includes \$9,000 of ineligible contingency allowances. ☐

(4) Eligible for funding available within FY 2019 ASP allocation for LEA at time of reimbursement request. ☐

(5) All change orders are the Local responsibility; change orders are not required to be submitted to the State for review. ☐

(6) Final State funding is evaluated at the time of project Close-Out.

IAC Approval Date:

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**BID TABULATION**  
 Job Order Contract (JOC) 060-15  
 FY19 Aging School Program (ASP)  
 Generator Replacement at Various PGCPS Schools

<b>FY 19 Oxon Hill Middle School          Generator Replacement Project          PSC 16.162.19 ASP</b>  Task Order: 29-19 Bid Opening: May 31, 2019	<b>EMCOR Services          Combustioneer</b>
<b>#RFQ Received: &lt;1&gt;</b>	<b>Awarded Contractor</b>
Total Base Bid Project Cost for All General Construction	<b>\$51,306.10</b>
Contingency Allowance (included in base bid)	<b>\$9,000.00</b>
<b>BASE TOTAL</b>	<b>\$51,306.10</b>
Alternates - Not applicable	<b>\$0.00</b>
<b>Total Base with Alternates</b>	<b>\$51,306.10</b>

Prince George's County Public Schools  
 Department of Capital Programs Procurement Office

## **APPROVAL OF CONTRACTS**

**LEA:** Prince George's County

**PSC No.** 16.166.15/19 ASP

**Project Name:** Carmody Hills Elementary

**Bid Opening:** 05/30/2019

**Project Type:** ASP

**Scope of Work:** Generator Replacement

**Basis for Award of Contract:** quote dated 5/30/2019 utilizing JOC 060-15

**Basis of Funding:** ASP

**Local Funds:** \$20,000

**State Funds:** \$81,199

**Total Contract:** \$101,199

**State Contingency for Change Orders:** \$0

<b>Transfer State Funds:</b>	<b>Account No.</b>	<b>Amount</b>
<b>Decrease Project Allocation:</b>		<u>\$0</u>
<b>Increase LEA Reserved Appropriation:</b>		<u>\$0</u>
<b>Decrease LEA Reserved Appropriation:</b>		<u>\$0</u>
<b>Increase Project Allocation:</b>		<u>\$0</u>

<b><u>Contract #</u></b>	<b><u>Contractor</u></b>	<b><u>Total Contract</u></b>
	EMCOR Services, Inc.	<u>\$101,199</u>
		<u><b>\$101,199</b></u>

**Notes:** (1) Replacement of the generator.□

(2) The project delivery method is Design-Build JOC utilizing RFP 060-15. Bidder selected by technical evaluation and price proposal.□

(3) Base bid includes \$20,000 of ineligible contingency allowances.□

(4) Eligible for funding available within FY 2019 ASP allocation for LEA at time of reimbursement request.□

(5) All change orders are the Local responsibility; change orders are not required to be submitted to the State for review.□

(6) Final State funding is evaluated at the time of project Close-Out.

**IAC Approval Date:**

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## BID TABULATION

Job Order Contract (JOC) 060-15

FY19 Aging School Program (ASP)

Generator Replacement at Various PGCPS Schools

<b>FY 19 Carmody Hills Elementary School</b> <b>Generator Replacement Project</b> <b>PSC 16.166.19 ASP</b>  Task Order: 29-19 Bid Opening: May 31, 2019	<b>EMCOR Services Combustioneer</b>
<b>#RFQ Received: &lt; 1 &gt;</b>	<b>Awarded Contractor</b>
Total Base Bid Project Cost for All General Construction	<b>\$101,198.55</b>
Contingency Allowance (included in base bid)	<b>\$20,000.00</b>
<b>BASE TOTAL</b>	<b>\$101,198.55</b>
Alternates - Not applicable	<b>\$0.00</b>
<b>Total Base with Alternates</b>	<b>\$101,198.55</b>

Prince George's County Public Schools

Department of Capital Programs Procurement Office

## **APPROVAL OF CONTRACTS**

**LEA:** Prince George's County

**PSC No.** 16.174.15/19 ASP

**Project Name:** Charles Herbert Flowers High

**Bid Opening:** 05/30/2019

**Project Type:** ASP

**Scope of Work:** Generator Replacement

**Basis for Award of Contract:** quote dated 5/30/2019 utilizing JOC 060-15

**Basis of Funding:** ASP

**Local Funds:** \$18,000

**State Funds:** \$96,863

**Total Contract:** \$114,863

**State Contingency for Change Orders:** \$0

<b>Transfer State Funds:</b>	<b>Account No.</b>	<b>Amount</b>
<b>Decrease Project Allocation:</b>		<u>\$0</u>
<b>Increase LEA Reserved Appropriation:</b>		<u>\$0</u>
<b>Decrease LEA Reserved Appropriation:</b>		<u>\$0</u>
<b>Increase Project Allocation:</b>		<u>\$0</u>

<b><u>Contract #</u></b>	<b><u>Contractor</u></b>	<b><u>Total Contract</u></b>
	EMCOR Services, Inc.	<u>\$114,863</u>
		<u><b>\$114,863</b></u>

- Notes:** (1) Replacement of the generator.□  
(2) The project delivery method is Design-Build JOC utilizing RFP 060-15. Bidder selected by technical evaluation and price proposal.□  
(3) Base bid includes \$18,000 of ineligible contingency allowances.□  
(4) Eligible for funding available within FY 2019 ASP allocation for LEA at time of reimbursement request.□  
(5) All change orders are the Local responsibility; change orders are not required to be submitted to the State for review.□  
(6) Final State funding is evaluated at the time of project Close-Out.

**IAC Approval Date:**

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## BID TABULATION

Job Order Contract (JOC) 060-15

FY19 Aging School Program (ASP)

Generator Replacement at Various PGCPS Schools

<b>FY 19 Charles Herbert Flowers High School</b> <b>Generator Replacement Project</b> <b>PSC 16.174.19 ASP</b>  Task Order: 29-19 Bid Opening: May 31, 2019	<b>EMCOR Services Combustioneer</b>
<b>#RFQ Received: &lt; 1 &gt;</b>	<b>Awarded Contractor</b>
Total Base Bid Project Cost for All General Construction	<b>\$114,862.79</b>
Contingency Allowance (included in base bid)	<b>\$18,000.00</b>
<b>BASE TOTAL</b>	<b>\$114,862.79</b>
Alternates - Not applicable	<b>\$0.00</b>
<b>Total Base with Alternates</b>	<b>\$114,862.79</b>

Prince George's County Public Schools

Department of Capital Programs Procurement Office



## Item I.C      Approval of Revisions to Previously Approved Contracts

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### **Motion:**

To approve the revisions to previously approved contract awards to accurately reflect the adjusted reversion amount

### **Background Information:**

Projects approved for funding in the FY 2019 SSGP and FY 2020 ASP that have previously had contract awards approved by the IAC need to be revised to reflect the corrected contingency amounts. Additional revisions and/or adjustments to the school name, PSC number, notes, etc. may also be required and are reflected in the detailed information per project.

#### February 12, 2019 - Approval of Contract

Wicomico County - Wicomico Middle

PSC 22.015.19 SSGP

Project Type: Security Vestibule

Change PSC# from 22.015.19 SI PG to 22.015.19 SSGP

Change Decrease Project Amount from \$28,140 to \$0

Change Increase Contingency Amount from \$28,140 to \$0

#### May 9, 2019 - Approval of Contract

Frederick County - Monocacy Middle

PSC 10.034.19 SSGP

Project Type: Security Vestibule

Change PSC# from 10.034.19 SGP to 10.034.19 SSGP

Change Decrease Project Amount from \$64 to \$0

Change Increase State Contingency Amount from \$64 to \$0

#### May 9, 2019 - Approval of Contract

Frederick County - Ballenger Creek Middle

PSC 10.041.19 SSGP

Project Type: Security Vestibule

Change PSC# from 10.041.19 SGP to 10.041.19 SSGP

Change Decrease Project Amount from \$320 to \$0

Change Increase State Contingency Amount from \$320 to \$0

#### September 12, 2019 - Approval of Contract

Kent County - Rock Hall Elementary

PSC 14.004.19 SSGP

Project Type: Security Vestibule

Change Decrease Project Amount from \$650 to \$0

Change Increase State Contingency Amount from \$650 to \$0

April 09, 2020 - Approval of Contract

Baltimore City - #410 Mergenthaler Vocational Technical  
PSC 30.226.20 ASP  
Project Type: Systematic Renovation  
Change Decrease Project Amount from \$43 to \$0  
Change Increase State Contingency Amount from \$43 to \$0

May 14, 2020 - Approval of Contract

Baltimore County - Randallstown High  
PSC 03.032.20 ASP  
Project Type: ASP  
Change Decrease Project Amount from \$64,500 to \$0  
Change Increase State Contingency Amount from \$64,500 to \$0

May 14, 2020 - Approval of Contract

Baltimore County - Overlea High  
PSC 03.165.20 ASP  
Project Type: ASP  
Change Decrease Project Amount from \$40,376 to \$0  
Change Increase Contingency Amount from \$40,376 to \$0

June 25, 2020 - Approval of Contract

Howard County - Burleigh Manor Middle  
PSC 13.046.19 SSGP  
Project Type: Systematic Renovation  
Change Decrease Project Amount from \$154,000 to \$0  
Change Increase Contingency Amount from \$154,000 to \$0

August 20, 2020 - Approval of Contract

Harford County - North Harford Middle  
PSC 12.007.19 SSGP  
Project Type: SSGP  
Change Decrease Project Amount from \$780 to \$0  
Change Increase Contingency Amount from \$780 to \$0

August 20, 2020 - Approval of Contract

Howard County - Centennial Lane Elementary  
PSC 13.005.19 SSGP  
Project Type: Systematic Renovation  
Change Decrease Project Amount from \$349 to \$0  
Change Increase Contingency Amount from \$349 to \$0

August 20, 2020 - Approval of Contract

Montgomery County - Fallsmead Elementary  
PSC 15.040.19 SSGP  
Project Type: SSGP  
Change Decrease Project Amount from \$31,500 to \$0  
Change Increase Contingency Amount from \$31,500 to \$0

August 20, 2020 - Approval of Contract

Montgomery County - Captain James E. Daly Elementary  
PSC 15.159.19 SSGP  
Project Type: SSGP  
Change Decrease Project Amount from \$28,450 to \$0  
Change Increase Contingency Amount from \$28,450 to \$0

August 20, 2020 - Approval of Contract  
Montgomery County - Bethesda Elementary  
PSC 15.015.19 SSGP  
Project Type: SSGP  
Change Decrease Project Amount from \$40,900 to \$0  
Change Increase Contingency Amount from \$40,900 to \$0

September 10, 2020 - Approval of Contract  
Montgomery County - Kemp Mill Elementary  
PSC #15.227.20 EGRC SR  
Project Type: Roof Replacement  
Change Decrease Project Amount from \$27,100 to \$26,110  
Change Increase Contingency Amount from \$27,100 to \$26,110

October 15, 2020; Revised November 12, 2020 - Approval of Contract  
Frederick County - Brunswick Elementary  
PSC 10.025.19 SSGP  
Project Type: Security Vestibule  
Change Decrease Project Amount from \$71,719 to \$0  
Change Increase Contingency Amount from \$71,719 to \$0

December 10, 2020 - Approval of Contract  
Anne Arundel County - Annapolis High  
PSC #02.030.12 SA  
Project Type: Addition  
Change Amount reverted from \$197,718 to \$197,178

**Item II. Report on ASP and SSGP Projects Extended per Authority Delegated to the Executive Director**

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**Motion:**

This item is informational and does not require an IAC action.

**Background Information:**

At the IAC meeting on June 25, 2020, the IAC approved the delegation of authority to approve project extensions for the Aging Schools Program (ASP), the School Safety Grant Program (SSGP) and the Healthy School Facility Fund (HSFF) to the IAC Executive Director for a period of one year. This was done in order to expeditiously respond to LEA requests for extensions in light of the COVID-19 pandemic. Projects funded through these programs are typically small projects that can be mobilized and executed quickly and for which timing is critical because work is completed when it will have a minimal impact to students and staff.

The attached report shows ASP projects totaling \$3,035,041 and SSGP projects totaling \$2,376,036 projects that have been granted extensions by the Executive Director.

<b>FY 2019 School Safety Grant Program</b>				
<b>LEA</b>	<b>School</b>	<b>Project Type</b>	<b>PSC</b>	<b>Allocation</b>
Allegany County	Fort Hill High School	Security Vestibule	01.011.19 SSGP	\$ 107,950
<b>Allegany County Sub-Total</b>				<b>\$ 107,950</b>
Baltimore County	Arbutus Elementary	Security Window Covering	03.160.19 SSGP	\$ 2,128
	Arbutus Middle	Security Window Covering	03.048.19 SSGP	\$ 4,144
	Baltimore Highlands Elementary	Security Window Covering	03.100.19 SSGP	\$ 2,408
	Battle Grove Elementary	Security Window Covering	03.116.19 SSGP	\$ 2,352
	Bear Creek Elementary	Security Window Covering	03.153.19 SSGP	\$ 2,352
	Bedford Elementary	Security Window Covering	03.089.19 SSGP	\$ 2,016
	Berkshire Elementary	Security Window Covering	03.174.19 SSGP	\$ 2,576
	Campfield Early Childhood Center	Security Window Covering	03.136.19 SSGP	\$ 1,960
	Carney Elementary	Security Window Covering	03.188.19 SSGP	\$ 2,240
	Carroll Manor Elementary	Security Window Covering	03.161.19 SSGP	\$ 1,400
	Catonsville Center for Alternative Studies	Security Window Covering	03.194.19 SSGP	\$ 2,352
	Catonsville Middle	Security Window Covering	03.088.19 SSGP	\$ 2,632
	Cedarmere Elementary	Security Window Covering	03.166.19 SSGP	\$ 2,352
	Chadwick Elementary	Security Window Covering	03.125.19 SSGP	\$ 2,520
	Charlesmont Elementary	Security Window Covering	03.173.19 SSGP	\$ 2,464
	Chase Elementary	Security Window Covering	03.135.19 SSGP	\$ 2,856
	Chatsworth Elementary	Security Window Covering	03.002.19 SSGP	\$ 1,904
	Chesapeake High	Security Window Covering	03.003.19 SSGP	\$ 1,344
	Chesapeake Terrace Elementary	Security Window Covering	03.035.19 SSGP	\$ 1,848
	Church Lane Elementary	Security Window Covering	03.026.19 SSGP	\$ 1,960
	Cockeysville Middle	Security Window Covering	03.006.19 SSGP	\$ 7,840
	Cromwell Valley Elementary Magnet	Security Window Covering	03.123.19 SSGP	\$ 1,960
	Deep Creek Elementary	Security Window Covering	03.129.19 SSGP	\$ 2,520
	Deer Park Elementary	Security Window Covering	03.170.19 SSGP	\$ 2,016
	Deer Park Middle	Doors and Door Hardware	03.147.19 SSGP	\$ 66,080
	Deer Park Middle Magnet	Security Window Covering	03.147.19 SSGP	\$ 5,208
	Dogwood Elementary	Security Window Covering	03.171.19 SSGP	\$ 3,920
	Dulaney High	Security Window Covering	03.133.19 SSGP	\$ 5,656
	Dumbarton Middle	Security Window Covering	03.049.19 SSGP	\$ 3,808
	Dundalk High/Sollers Point Technical High	Security Window Covering	03.140.19 SSGP	\$ 1,344
	Eastern Technical High	Security Window Covering	03.075.19 SSGP	\$ 1,904
	Edgemere Elementary	Security Window Covering	03.056.19 SSGP	\$ 4,368
	Edmondson Heights Elementary	Security Window Covering	03.101.19 SSGP	\$ 2,968
	Elmwood Elementary	Security Window Covering	03.072.19 SSGP	\$ 4,312
	Essex Elementary	Security Window Covering	03.055.19 SSGP	\$ 4,704
	Featherbed Lane Elementary	Security Window Covering	03.102.19 SSGP	\$ 2,912
	Fifth District Elementary	Security Window Covering	03.178.19 SSGP	\$ 2,576
	Fort Garrison Elementary	Security Window Covering	03.090.19 SSGP	\$ 1,624
	Franklin Elementary	Security Window Covering	03.150.19 SSGP	\$ 3,024
	Franklin High	Doors and Door Hardware	03.120.19 SSGP	\$ 98,000
	Franklin High	Security Window Covering	03.120.19 SSGP	\$ 5,600
	Franklin Middle	Security Window Covering	03.127.19 SSGP	\$ 3,920
	Fullerton Elementary	Security Window Covering	03.004.19 SSGP	\$ 1,960
	General John Stricker Middle	Security Window Covering	03.122.19 SSGP	\$ 4,928
	Glenmar Elementary	Security Window Covering	03.175.19 SSGP	\$ 1,904
	Glyndon Elementary	Security Window Covering	03.030.19 SSGP	\$ 1,456
	Golden Ring Middle	Security Window Covering	03.107.19 SSGP	\$ 3,472
	Gunpowder Elementary	Security Window Covering	03.108.19 SSGP	\$ 2,576
	Halethorpe Elementary	Security Window Covering	03.005.19 SSGP	\$ 1,960
	Halstead Academy	Security Window Covering	03.186.19 SSGP	\$ 2,352
	Hampton Elementary	Doors and Door Hardware	03.168.19 SSGP	\$ 17,920
	Harford Hills Elementary	Security Window Covering	03.137.19 SSGP	\$ 3,304
	Hawthorne Elementary	Security Window Covering	03.152.19 SSGP	\$ 4,648
	Hebbsville Elementary	Security Window Covering	03.104.19 SSGP	\$ 2,296
	Hereford High	Doors and Door Hardware	03.094.19 SSGP	\$ 108,520

Interagency Commission on School Construction

Report of Projects Extended for the Aging Schools Program (ASP) and School Safety Grant Program (SSGP)

LEA	School	Project Type	PSC	Allocation
Baltimore County Cont'd	Hereford Middle	Security Window Covering	03.097.19 SSGP	\$ 2,408
	Hernwood Elementary	Security Window Covering	03.078.19 SSGP	\$ 3,416
	Hillcrest Elementary	Security Window Covering	03.024.19 SSGP	\$ 2,688
	Holabird Middle	Security Window Covering	03.047.19 SSGP	\$ 5,040
	Honeygo Elementary	Security Window Covering	03.218.19 SSGP	\$ 1,288
	Jacksonville Elementary	Security Window Covering	03.074.19 SSGP	\$ 2,408
	Johnnycake Elementary	Security Window Covering	03.103.19 SSGP	\$ 2,576
	Kenwood High	Security Window Covering	03.148.19 SSGP	\$ 6,720
	Kingsville Elementary	Security Window Covering	03.080.19 SSGP	\$ 1,512
	Lansdowne Elementary	Security Window Covering	03.105.19 SSGP	\$ 2,408
	Lansdowne High	Security Window Covering	03.149.19 SSGP	\$ 4,480
	Lansdowne Middle	Security Window Covering	03.084.19 SSGP	\$ 3,136
	Loch Raven High	Security Window Covering	03.134.19 SSGP	\$ 3,864
	Loch Raven Technical Academy	Security Window Covering	03.154.19 SSGP	\$ 4,032
	Logan Elementary	Security Window Covering	03.110.19 SSGP	\$ 3,192
	Lutherville Laboratory	Security Window Covering	03.087.19 SSGP	\$ 1,288
	Lyons Mill Elementary	Security Window Covering	03.216.19 SSGP	\$ 2,464
	Maiden Choice	Security Window Covering	03.021.19 SSGP	\$ 1,680
	Mars Estates Elementary	Security Window Covering	03.020.19 SSGP	\$ 2,520
	Martin Boulevard Elementary	Security Window Covering	03.142.19 SSGP	\$ 2,184
	Mays Chapel Elementary	Security Window Covering	03.200.19 SSGP	\$ 2,296
	McCormick Elementary	Security Window Covering	03.191.19 SSGP	\$ 1,904
	Middle River Middle	Doors and Door Hardware	03.046.19 SSGP	\$ 50,400
	Middle River Middle	Security Window Covering	03.046.19 SSGP	\$ 4,368
	Middleborough Elementary	Security Window Covering	03.192.19 SSGP	\$ 2,184
	Middlesex Elementary	Security Window Covering	03.167.19 SSGP	\$ 3,136
	Milbrook Elementary	Security Window Covering	03.091.19 SSGP	\$ 2,352
	Milford Mill Academy	Security Window Covering	03.098.19 SSGP	\$ 4,984
	Milford Mill High	Doors and Door Hardware	03.098.19 SSGP	\$ 84,000
	New Town Elementary	Security Window Covering	03.143.19 SSGP	\$ 4,088
	New Town High	Security Window Covering	03.196.19 SSGP	\$ 3,920
	Northwest Academy of Health Sciences	Security Window Covering	03.115.19 SSGP	\$ 4,536
	Norwood Elementary	Security Window Covering	03.155.19 SSGP	\$ 2,744
	Oakleigh Elementary	Security Window Covering	03.162.19 SSGP	\$ 4,592
	Oliver Beach Elementary	Security Window Covering	03.079.19 SSGP	\$ 1,904
	Orems Elementary	Security Window Covering	03.182.19 SSGP	\$ 2,128
	Overlea High	Doors and Door Hardware	03.165.19 SSGP	\$ 78,400
	Overlea High	Security Window Covering	03.165.19 SSGP	\$ 4,648
	Owings Mills Elementary	Security Window Covering	03.124.19 SSGP	\$ 4,088
	Owings Mills High	Security Window Covering	03.073.19 SSGP	\$ 4,088
	Padonia International Elementary	Security Window Covering	03.069.19 SSGP	\$ 2,744
	Parkville High	Security Window Covering	03.121.19 SSGP	\$ 9,632
	Parkville Middle	Security Window Covering	03.082.19 SSGP	\$ 4,816
	Perry Hall Elementary	Security Window Covering	03.070.19 SSGP	\$ 3,416
	Perry Hall High	Security Window Covering	03.011.19 SSGP	\$ 1,400
	Pikesville High	Security Window Covering	03.033.19 SSGP	\$ 4,144
	Pikesville Middle	Security Window Covering	03.085.19 SSGP	\$ 4,088
	Pine Grove Elementary	Security Window Covering	03.009.19 SSGP	\$ 2,184
	Pine Grove Middle	Security Window Covering	03.001.19 SSGP	\$ 2,912
	Pleasant Plains Elementary	Doors and Door Hardware	03.139.19 SSGP	\$ 47,600
	Pleasant Plains Elementary	Security Window Covering	03.139.19 SSGP	\$ 2,576
	Pot Spring Elementary	Security Window Covering	03.023.19 SSGP	\$ 2,464
	Powhatan Elementary	Security Window Covering	03.092.19 SSGP	\$ 2,296
	Prettyboy Elementary	Security Window Covering	03.013.19 SSGP	\$ 1,904
	Randallstown Elementary	Security Window Covering	03.054.19 SSGP	\$ 3,696
	Randallstown High	Doors and Door Hardware	03.032.19 SSGP	\$ 67,200
	Randallstown High	Security Window Covering	03.032.19 SSGP	\$ 5,264

Interagency Commission on School Construction

Report of Projects Extended for the Aging Schools Program (ASP) and School Safety Grant Program (SSGP)

LEA	School	Project Type	PSC	Allocation
Baltimore County Cont'd	Red House Run Elementary	Security Window Covering	03.109.19 SSGP	\$ 2,352
	Reisterstown Elementary	Security Window Covering	03.106.19 SSGP	\$ 2,464
	Relay Elementary	Security Window Covering	03.132.19 SSGP	\$ 2,576
	Riderwood Elementary	Security Window Covering	03.189.19 SSGP	\$ 2,912
	Ridge Ruxton School	Security Window Covering	03.195.19 SSGP	\$ 2,464
	Ridgely Middle	Doors and Door Hardware	03.045.19 SSGP	\$ 56,000
	Ridgely Middle	Security Window Covering	03.045.19 SSGP	\$ 1,288
	Riverview Elementary	Security Window Covering	03.184.19 SSGP	\$ 3,528
	Rodgers Forge Elementary	Security Window Covering	03.042.19 SSGP	\$ 2,744
	Rosedale Center	Security Window Covering	03.015.19 SSGP	\$ 2,128
	Sandy Plains Elementary	Security Window Covering	03.157.19 SSGP	\$ 3,136
	Scotts Branch Elementary	Security Window Covering	03.025.19 SSGP	\$ 2,464
	Seneca Elementary	Security Window Covering	03.179.19 SSGP	\$ 2,464
	Seven Oaks Elementary	Security Window Covering	03.096.19 SSGP	\$ 1,960
	Seventh District Elementary	Security Window Covering	03.086.19 SSGP	\$ 1,960
	Shady Spring Elementary	Security Window Covering	03.031.19 SSGP	\$ 3,136
	Southwest Academy	Security Window Covering	03.176.19 SSGP	\$ 4,984
	Sparks Elementary	Security Window Covering	03.117.19 SSGP	\$ 2,912
	Sparrows Point Middle/High	Security Window Covering	03.051.19 SSGP	\$ 1,232
	Stemmers Run Middle	Security Window Covering	03.038.19 SSGP	\$ 3,976
	Stoneleigh Elementary	Doors and Door Hardware	03.022.19 SSGP	\$ 7,280
	Stoneleigh Elementary	Security Window Covering	03.022.19 SSGP	\$ 4,256
	Sudbrook Magnet Middle	Security Window Covering	03.126.19 SSGP	\$ 3,976
	Sudbrook Middle	Doors and Door Hardware	03.126.19 SSGP	\$ 53,200
	Summit Park Elementary	Security Window Covering	03.093.19 SSGP	\$ 2,520
	Sussex Elementary	Security Window Covering	03.163.19 SSGP	\$ 1,176
	Timber Grove Elementary	Security Window Covering	03.077.19 SSGP	\$ 3,360
	Timonium Elementary	Doors and Door Hardware	03.169.19 SSGP	\$ 19,600
	Timonium Elementary	Security Window Covering	03.169.19 SSGP	\$ 2,576
	Towson High	Security Window Covering	03.114.19 SSGP	\$ 4,424
	Villa Cresta Elementary	Security Window Covering	03.012.19 SSGP	\$ 3,304
	Vincent Farm Elementary	Security Window Covering	03.208.19 SSGP	\$ 4,088
	Warren Elementary	Security Window Covering	03.193.19 SSGP	\$ 1,848
	Wellwood International Elementary	Security Window Covering	03.183.19 SSGP	\$ 2,016
	West Towson Elementary	Security Window Covering	03.215.19 SSGP	\$ 3,304
	Westchester Elementary	Security Window Covering	03.130.19 SSGP	\$ 2,408
	Westowne Elementary	Security Window Covering	03.159.19 SSGP	\$ 2,800
	White Oak Special Education	Security Window Covering	03.065.19 SSGP	\$ 2,800
	Winand Elementary	Doors and Door Hardware	03.181.19 SSGP	\$ 24,640
	Winand Elementary	Security Window Covering	03.181.19 SSGP	\$ 2,016
	Windsor Mill Middle	Security Window Covering	03.198.19 SSGP	\$ 4,088
	Winfield Elementary	Security Window Covering	03.027.19 SSGP	\$ 3,248
	Woodbridge Elementary	Security Window Covering	03.010.19 SSGP	\$ 2,968
	Woodholme Elementary	Security Window Covering	03.199.19 SSGP	\$ 4,536
	Woodlawn Middle	Security Window Covering	03.043.19 SSGP	\$ 4,928
	Woodmoor Elementary	Security Window Covering	03.111.19 SSGP	\$ 3,192
<b>Baltimore County Sub-Total</b>				<b>\$ 1,219,000</b>
Garrett County	Grantsville Elementary	Surveillance and Security Technology	11.004.19 SSGP	\$ 4,870
<b>Garrett County Sub-Total</b>				<b>\$ 4,870</b>
Harford County	Abingdon Elementary	Doors and Door Hardware	12.049.19 SSGP	\$ 1,386
	Edgewood Elementary	Doors and Door Hardware	12.054.19 SSGP	\$ 11,214
	William S James Elementary	Doors and Door Hardware	12.013.19 SSGP	\$ 2,394
<b>Harford County Sub-Total</b>				<b>\$ 14,994</b>

Interagency Commission on School Construction

Report of Projects Extended for the Aging Schools Program (ASP) and School Safety Grant Program (SSGP)

LEA	School	Project Type	PSC	Allocation
Howard County	Centennial Lane Elementary	Doors and Door Hardware	13.005.19 SSGP	\$ 84,901
	Forest Ridge Elementary	Security Vestibule	13.047.19 SSGP	\$ 289,150
	Waterloo Elementary	Doors and Door Hardware	13.062.19 SSGP	\$ 92,400
	Worthington Elementary	Doors and Door Hardware	13.010.19 SSGP	\$ 145,200
<b>Howard County Sub-Total</b>				<b>\$ 611,651</b>
Montgomery County	Forest Knolls Elementary	Security Vestibule	15.057.19 SSGP	\$ 136,950
	Rosemary Hills Elementary	Security Vestibule	15.062.19 SSGP	\$ 273,900
<b>Montgomery County Sub-Total</b>				<b>\$ 410,850</b>
Worcester County	Berlin Intermediate	Security Communications	23.012.19 SSGP	\$ 747
	Buckingham Elementary	Security Communications	23.007.19 SSGP	\$ 747
	Cedar Chapel Special School	Security Communications	23.013.19 SSGP	\$ 748
	Ocean City Elementary	Security Communications	23.006.19 SSGP	\$ 747
	Pocomoke Elementary	Security Communications	23.002.19 SSGP	\$ 748
	Pocomoke Middle	Security Communications	23.011.19 SSGP	\$ 748
	Snow Hill Elementary	Security Communications	23.008.19 SSGP	\$ 748
	Snow Hill Middle	Security Communications	23.009.19 SSGP	\$ 748
	Stephen Decatur Middle	Security Communications	23.014.19 SSGP	\$ 740
<b>Worcester County Sub-Total</b>				<b>\$ 6,721</b>
			<b>Total FY 19 SSGP</b>	<b>\$ 2,376,036</b>

FY 2020 Aging Schools Program (ASP)				
LEA	School	Project Type	PSC	Allocation
Anne Arundel County	Shipley's Choice Elementary	Door Replacement	02.049.20 ASP	\$ 52,000
<b>Anne Arundel County Sub-Total</b>				<b>\$ 52,000</b>
Baltimore County	Cromwell Valley Elementary	Intercom System Replacement	03.123.20 ASP	\$ 108,041
	Fullerton Elementary	Intercom System Replacement	03.004.20 ASP	\$ 100,000
	Joppa View Elementary	Intercom System Replacement	03.112.20 ASP	\$ 125,000
	Overlea High	Flooring Replacement	03.165.20 ASP	\$ 159,624
	Randallstown High	Generator Replacement	03.032.20 ASP	\$ 210,500
	Rosedale Center	Boiler Replacement	03.015.20 ASP	\$ 500,000
	Sussex Elementary	Boiler Replacement	03.163.20 ASP	\$ 379,876
<b>Baltimore County Sub-Total</b>				<b>\$ 1,583,041</b>
Prince George's County	Allenwood Elementary	Generator Replacement	16.205.20 ASP	\$ 134,000
	Barnaby Manor Elementary	Generator Replacement	16.123.20 ASP	\$ 134,000
	Beacon Heights Elementary	Generator Replacement	16.189.20 ASP	\$ 134,000
	Carrollton Elementary	Generator Replacement	16.142.20 ASP	\$ 134,000
	Dodge Park Elementary	Generator Replacement	16.117.20 ASP	\$ 134,000
	G. James Gholson Middle	Generator Replacement	16.208.20 ASP	\$ 128,000
	Kingsford Elementary	Generator Replacement	16.133.20 ASP	\$ 100,000
	Lake Arbor Elementary School	Generator Replacement	16.234.20 ASP	\$ 100,000
	Lamont Elementary	Generator Replacement	16.241.20 ASP	\$ 134,000
	Magnolia Elementary	Generator Replacement	16.135.20 ASP	\$ 134,000
	Robert Frost Elementary School	Generator Replacement	16.112.20 ASP	\$ 134,000
<b>Prince George's County Sub-Total</b>				<b>\$ 1,400,000</b>
			<b>Total FY 20 ASP</b>	<b>\$ 3,035,041</b>



**Item III. Status Report on Contract Deadline Extensions Related to the Governor's Executive Order Dated March 12, 2020**

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**Motion:**

This item is informational and does not require IAC action.

**Background Information:**

Section 5-303(j) of the Education Article of the Maryland Code requires that, for each Capital Improvement Program (CIP) project that receives an allocation of State school-construction funds from the Interagency Commission on School Construction (IAC), the LEA execute a contract with a vendor within two years of the IAC's approval of the project allocation. On August 20, 2020, Robert A. Gorrell, Executive Director of the IAC — acting pursuant to the Proclamation of Governor Lawrence J. Hogan, Jr. (the "Governor") dated March 5, 2020 proclaiming a State of Emergency related to COVID-19; and the Order of the Governor dated March 12, 2020 — issued a Notice extending the date by which a CIP project must be under contract.

In particular, the Notice extended the deadline for any CIP project that will expire during the State of Emergency to the 30th day after the date on which the State of Emergency is terminated. Staff has prepared a report (Table 1) to inform the Commission of the status of the 12 CIP projects with contract deadlines that have been extended under the Notice dated August 20, 2020.

**Table 1**

LEA	School	Scope	ProjNum	Allocation	Date	Status
Howard	Fulton ES	Roof	13 063 2019	\$831,000	05/31/18	In pre-design
Howard	Long Reach HS	Envelope	13 055 2014	\$4,713,000	05/31/18	In design
Montgomery	Oakland Terrace ES	HVAC	15 140 2019	\$599,000	05/31/18	First bid results were over budget. To be rebid 12/30/2020.
Prince George's	Dwight Eisenhower EM	HVAC	16 008 2019	\$8,070,000	05/31/18	JOC used was expired; re-contracting via new JOC.
Baltimore City	Edgewood ES	VPU	30 262 2016	\$445,000	10/09/18	To be rescinded and completed through HSFF program
Baltimore City	North Bend PK-8	HVAC	30 041 2017	\$1,760,000	10/09/18	In design
Baltimore City	Furman Templeton ES	Elevator	30 061 2017	\$340,000	10/09/18	In construction procurement
Baltimore City	Booker T Wash. BLDG	Roof	30 168 2017	\$4,800,000	10/09/18	In design
Baltimore City	Ben Franklin BLDG	Roof	30 099 2017	\$3,120,000	10/09/18	In design
Baltimore City	Edmondson HS	Roof	30 246 2017	\$3,200,000	10/09/18	In design
Baltimore City	City College HS	Roof	30 110 2017	\$4,000,000	10/09/18	To be rescinded. Project will be completed via major renovation project
Baltimore City	City College HS	Fire Alarm	30 110 2017	\$2,560,000	10/09/18	To be rescinded. Project will be completed via major renovation project
			<b>All</b>	<b>\$34,438,000</b>		

**Item IV. Baltimore City Public Schools Project Cancellation and Amendment of the FY 2021 CIP**

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**Motion:**

To approve a request from Baltimore City Public Schools (BCPSS) to:

1. Rescind \$466,000 allocated to the Thomas Jefferson PK-8 #232 Elevator project (PSC 30.090.21 SR); and transfer the funds to the Statewide Contingency Account reserved for BCPSS.
2. Amend the FY 2021 CIP to include the Thomas Johnson #084 PK-8 Elevator project (PSC 30.044); and allocate \$466,000 from the Statewide Contingency Account reserved for BCPSS to fund the project.

**Background Information:**

IAC staff received official notification from Baltimore City on November 6, 2020 requesting, in accordance with §5-303 (j)(3) of the Education Article, the rescission of an elevator project approved in the FY 2021 Capital Improvement Program (CIP) and the amendment of the FY 2021 CIP to include an elevator project at a different building. BCPSS inadvertently requested funding for the Thomas Jefferson PK-8 #232 building when in fact the need for the elevator project existed at the Thomas Johnson PK-8 #084 building.

The IAC staff recommends approval of the above referenced request.

## Item V. Baltimore City Public Schools — Cancellation of 4 Projects

### **Motion:**

To approve:

1. the cancellation of three (3) Baltimore City Public Schools FY 2019 Capital Improvement Program projects, and the transfer of the project allocations of \$7,005,000 to the Statewide Reserved Appropriation Account for reallocation to other eligible CIP projects in Baltimore City.
2. the cancellation of one (1) Baltimore City Public Schools FY 2020 Healthy School Facility Fund project, and the transfer of the project allocation of \$896,682 back to the Healthy School Facility Fund for re-allocation to other eligible Healthy School Facility Fund projects in the state.

### **Background Information:**

Education Article §5-303(j)(3)(i) requires Capital Improvement Program (CIP) project allocations uncontracted after two years to be transferred to the Statewide Reserved Appropriation Account, and reserved for reallocation to other eligible CIP projects in the LEA.

Three (3) FY 2019 CIP project allocations to Baltimore City Public Schools (City Schools) projects have not been contracted within the two-year deadline. Although the two-year deadline to contract the project allocations has been extended per the Executive Director's Notice dated August 20, 2020, City Schools does not plan to complete the projects (see Table 1). Per the letter dated November 19, 2020 (see attachment), City Schools has requested the cancellation of the three FY 2019 CIP projects, and has provided justification for the cancellation of each.

The Healthy School Facility Fund (HSFF) Administrative Procedures Guide requires project allocations uncontracted after final reimbursement of an approved project to be transferred back to the Fund, and reserved for reallocation to other eligible HSFF projects in the state. City Schools does not plan to complete one FY 2020 HSFF project (see Table 1). Per the letter dated November 19, 2020 (see attachment), City Schools has requested the cancellation of the one FY 2020 HSFF project, and has provided justification for the cancellation.

<b>PROJECTS TO CANCEL</b>			<b>TABLE 1</b>
<b>School Name</b>	<b>Project Type</b>	<b>Project Number</b>	<b>Amount</b>
1. Edgewood Elementary #067	VPU	30.262.2016 SR	\$445,000
2. City College High School #480	Roof	30.110.2017 SR	\$4,000,000
3. City College High School #480	Fire Safety	30.110.2017 SR	\$2,560,000
4. Southside Building #181	VPU	30.228.2020 HSFF	\$896,682
<b>ALLOCATIONS TO TRANSFER</b>			<b>\$7,901,682</b>

Staff recommends approval of the request to cancel the three FY 2019 Capital Improvement Program projects and the one FY 2020 Healthy School Facility Fund project, and to transfer a total of \$7,901,682 in project allocations as detailed above.

# BALTIMORE CITY PUBLIC SCHOOLS

**Bernard C. "Jack" Young**  
*Mayor, City of Baltimore*

**Linda Chinnia**  
*Chair, Baltimore City Board of  
School Commissioners*

**Dr. Sonja Brookins Santelises**  
*Chief Executive Officer*

November 19, 2020

Mr. Robert Gorrell  
Executive Director  
Interagency Commission on School Construction  
200 West Baltimore Street, 2<sup>nd</sup> Floor  
Baltimore, Maryland 21201

RE: Baltimore City Schools FY19 Capital Improvement Program (CIP)  
Baltimore City Schools FY20 Healthy Schools Facilities Fund (HSFF)  
Projects to Rescind Request

Dear Mr. Gorrell:

Based on discussions with the IAC Project Manager assigned to Baltimore City Schools, Baltimore City Public Schools (City Schools) is formally requesting that the funding for the Capital Improvement projects noted below be rescinded.

For each project below we have provided a justification as to why the project is being rescinded. We appreciate your consideration for our request.

City Schools requests rescission of the following projects. The total rescinded state CIP funds for the below projects is **\$7,901,682.00**.

1. #067 Edgewood Elementary AC PSC #30.262.19 SR \$ 445,000
  - a. Justification: The funding allocation in the FY2019 request was not sufficient for the project given actual bid costs. This project was funded through the FY2020 Healthy Schools Facilities Funds, so the CIP funding is no longer required.
2. #480 Baltimore City College HS Roof PSC #30.110.19 SR \$ 4,000,000
  - a. Justification: Baltimore City College HS is in the new 21<sup>st</sup> Century High School Plan to receive a full renovation and potential addition. The roof replacement will be included within the 21<sup>st</sup> Century project.
3. 480 Baltimore City College HS Fire Safety PSC #30.110.19 SR \$ 2,560,000
  - a. Justification: Baltimore City College HS is in the new 21<sup>st</sup> Century High School Plan to receive a full renovation and potential addition. The fire safety upgrades will be included within the 21<sup>st</sup> Century project.

8/23/19

4. #181 Southside Building AC PSC #30.228.20 HSFF \$ 896,682
- a. Justification: The funding approved for this project was only 43% of the requested funding. The approved amount is not sufficient to install the increased electrical service required and the AC units for the building. This project will need to be canceled until such time that full funding can be approved.

Should you have any questions or concerns, please contact me. Thank you for your consideration in this matter.

Sincerely,



Dr. Lynette Washington  
Chief Operating Officer

cc: Annie Hsiao, Deputy Chief Operating Officer  
Cynthia Smith, Director Design & Construction  
Dr. Nichole Stewart, Director Planning & Real Estate

**Item VI. Baltimore City E15M HVAC Status Report**

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**Motion:**

This item is informational and does not require IAC action.

**Background Information:**

Please see the attached report.

			Project Schedule		Project Phase					Project Status						Contract Status					
Baltimore City E15M HVAC Status Report			Approved	FinishConstruct	Procurement	Design	Procurement	Construct	CurrentTask	Behind > 2months	Behind <2 months	Behind < 1 month	On-Time	Ahead	Operational	Design Contracts			Construct Contracts		
																Approved	Contracted	Expended	Approved	Contracted	Expended
SchoolName	ScopeOfWork	Allocation																			
Benjamin Franklin HS #239	Boiler replacement	\$67,965	02/12/19	-					OPERATIONAL 04/2020							09/12/19	\$67,965	\$0	-	-	-
Callaway ES #251	Unit vent replacement	\$1,611,887	02/12/19	07/29/21					DESIGN							06/14/19	\$111,887	\$0	-	-	-
Commodore John Rodgers EM #027	Chiller, cooling tower, air handler	\$1,120,000	02/12/19	10/02/20					CONSTRUCTION 95%							06/14/19	\$120,000	\$0	04/09/20	\$1,000,000	\$1,000,000
Fallstaff ES #241	Boiler replacement	\$100,000	02/12/19	08/31/20					OPERATIONAL 09/2020							-	-	-	03/12/20	\$100,000	\$0
Frederick Douglass HS #450	Water heater installation	\$43,520	12/13/18	06/01/19					OPERATIONAL 04/2019							-	-	-	12/13/19	\$43,520	\$0
Frederick Douglass HS #450	Boiler replacement	\$1,072,451	02/12/19	06/28/21					CONSTRUCTION 95%							06/14/19	\$72,451	\$0	04/09/20	\$1,000,000	\$1,000,000
Gwynns Falls ES #060	Boiler section replacement	\$67,711	02/12/19	04/06/19					OPERATIONAL 04/2019							-	-	-	12/13/19	\$67,711	\$0
Harlem Park BLDG #078	Boiler section replacement	\$19,630	02/23/19	03/05/19					OPERATIONAL 03/2019							-	-	-	12/13/19	\$19,630	\$0
Harlem Park BLDG #078	Boiler replacement	\$1,158,423	02/12/19	12/28/20					CONSTRUCTION							07/09/19	\$158,423	\$0	08/13/20	\$1,000,000	\$0
Highlandtown EM #215	Condenser pipe replacement	\$127,000	02/12/19	04/22/19					OPERATIONAL 07/2019							-	-	-	12/13/19	\$127,000	\$127,000
Highlandtown EM #215	Chiller replacement	\$829,600	02/12/19	12/28/20					CONSTRUCTION 95%							07/09/19	\$79,600	\$0	04/09/20	\$750,000	\$700,398
Leithwalk EM #245	BAS upgrade	\$46,000	02/12/19	06/01/19					OPERATIONAL 12/2019							-	-	-	10/15/20	\$46,000	\$46,000
Liberty ES #064	Cooling tower, unit vent, controls	\$1,086,400	02/12/19	02/01/21					CONSTRUCTION							06/14/19	\$86,400	\$0	03/12/20	\$1,000,000	\$722,421
Lockerman Bundy ES #261	Water heater installation	\$46,500	02/12/19	05/15/19					OPERATIONAL 05/2019							-	-	-	12/13/19	\$46,500	\$0
Margaret Brent PK-8 #053	Cooling tower, pipe replacement	\$1,066,800	12/13/18	06/02/21					OPERATIONAL 11/2020							06/14/19	\$66,800	\$0	12/13/19	\$1,000,000	\$1,000,000
Tench Tilghman PK-8 #013	Chiller, air handler replacement	\$1,854,000	12/13/18	08/29/21					CONSTRUCTION 90%							06/14/19	\$153,498	\$0	03/12/20	\$1,700,502	\$1,586,258
Thomas Johnson EM #084	Air handler replacement	\$714,392	02/12/19	07/14/21					CONTRACT APPROVAL							03/12/20	\$35,000	\$0	02/11/21	-	-
Westport PK-8 #225	Boiler, air handler replacement	\$1,337,721	02/12/19	05/18/21					CONSTRUCTION							06/14/19	\$137,721	\$0	06/25/20	\$1,200,000	\$340,627
Windsor Hills EM #087	Chiller replacement	\$2,630,000	02/12/19	08/12/21					CONTRACT APPROVAL							08/28/19	\$180,000	\$0	02/11/21	-	-
Source: Baltimore City Public Schools, 2021-01-06		\$15,000,000			0	1	2	7		1	1	2	3	3	9		\$1,269,745	\$0		\$9,100,863	\$6,522,704
						Project Phase			Project Status						Contract Status						
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