



# IAC MEETING AGENDA

## Thursday, February 11, 2021

Virtual Meeting

9:00 a.m.

Live and archived streams of IAC meetings are available at <https://mdschoolconstruction.org>

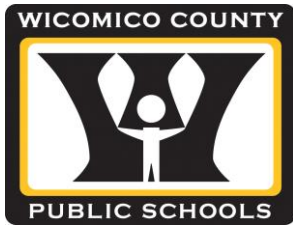
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### Introduction

- Meeting called to order
- Roll Call
- Correspondence
  - Wicomico County FY 2022 Capital Improvement Program 90% Allocation
- Public Comment

	Presenter	Page
<b>1</b> Consent Agenda <ul style="list-style-type: none"><li>A. Approval of December 10, 2020 Minutes</li><li>B. Contract Awards</li><li>C. Approval of Revisions to Previously Approved Contracts</li><li>D. Project Closeouts</li></ul>	Bob Gorrell, Executive Director	1-4 * 5-22 * 23-24 * 25-29 *
<b>2</b> Design Funding Eligibility	Alex Donahue, Deputy Director for Field Operations	30-31
<b>3</b> COMAR Revisions	Cassandra Viscarra, Programs Support Administrator	32-38 *
<b>4</b> Howard County 3 Project Cancellations	Arabia Davis, Funding Programs Manager	39-40 *
<b>5</b> FY 2022 Approval of 90% Capital Improvement Program (CIP) Recommendations	Arabia Davis, Funding Programs Manager	41-59 *
<b>6</b> Approval of Property Disposition – Carroll County – New Windsor Middle School	Kim Spivey, Deputy Director of Administration	60 *
<b>7</b> Property Status Change Items <ul style="list-style-type: none"><li>A. Montgomery County Parkside ES Site Reacquisition</li><li>B. Informational Property Items</li></ul>	Michael Bayer, Manager of Infrastructure and Development	61 * 62
<b>8</b> Baltimore City E15M HVAC Project Status Report	Jamie Bridges, Regional Facilities Manager for Baltimore City	63-64
<b>9</b> 2021 IAC Legislative Tracker	Cassandra Viscarra, Programs Support Administrator	65-68

# BOARD OF EDUCATION OF WICOMICO COUNTY



DONNA C. HANLIN, Ed.D.  
SUPERINTENDENT OF SCHOOLS

P.O. Box 1538  
2424 NORTHGATE DRIVE  
SALISBURY, MD 21802-1538

410-677-4400  
FAX 410-677-4444  
[www.wcboe.org](http://www.wcboe.org)

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January 7, 2021

**Dr. Karen Salmon**

Chairperson

**Robert A. Gorrell**

Executive Director

Interagency Commission on Public School Construction

200 West Baltimore Street

Baltimore, Maryland 21201

RE: Wicomico's FY2022 Capital Improvement Program

Dear Dr. Salmon, Mr. Gorrell & Distinguished Members of the IAC:

We appreciate your support and assistance in implementing the on-going goals of our Capital Improvement Program. We especially thank you for the approved 75% FY2022 allocation for our top priority project, the Replacement Beaver Run School. While this first allocation of \$4,924,908 and the subsequent 90% and 100% funding recommendations are anticipated to total the \$10,866,000 balance of funding, we understand CIP allocations are contingent on the Final Capital Budget amount and IAC approval.

The Replacement Beaver Run School does not meet the typical appeal criteria but note the project was partially funded in FY2020 and FY2021 causing cashflow concerns. We feel it imperative to express the importance of receiving the full 100% recommended allocation to maintain critical construction milestones. The Replacement Beaver Run School anticipated completion is Fall 2022 and the full funding of \$10,866,000 in FY2022 will insure the successful conclusion of this important project.

On behalf of the students, staff, parents and various community partners of Wicomico County Public Schools, thank you for your time and consideration.

Respectfully,

Dr. Donna C. Hanlin

Superintendent

Cc: Mr. Micah Schaffer

Ms. Leisl Ashby

Ms. Cayla Campbell

# Meeting Minutes – January 14, 2020

## Call to Order:

Dr. Karen Salmon called the video-conference meeting of the Interagency Commission on School Construction to order at 9:01 a.m.

## Members in Attendance:

Dr. Karen Salmon, State Superintendent of Schools, Chair  
Denise Avara, Appointee of the Governor  
Secretary Ellington Churchill, Department of General Services  
Linda Eberhart, Appointee of the Speaker of the House  
Brian Gibbons, Appointee of the Speaker of the House  
Edward Kasemeyer, Appointee of the President of the Senate  
Gloria Lawlah, Appointee of the President of the Senate  
Secretary Robert S. McCord, Maryland Department of Planning

## Members Not in Attendance:

Dick Lombardo, Appointee of the Governor

## Revisions to the Agenda:

None

## Public Comment:

None

## IAC Correspondence:

None

**I. Consent Agenda – [Motion Carried]**

Upon a motion from Secretary McCord and a second by Mr. Kasemeyer, the IAC voted unanimously to approve the consent agenda. Ms. Lawlah was absent from the vote.

**A. Approval of the December 10, 2020 Minutes**

To approve the minutes of the December 10, 2020 Interagency Commission on School Construction Meeting.

**B. Summary of Contract Awards**

To approve contract procurement as presented.

**C. Approval of Revisions to Previously Approved Contracts**

To approve the revisions to previously approved contract awards to accurately reflect the adjusted reversion amount.

**II. Report on ASP and SSGP Projects Extended per Authority Delegated to the Executive Director – [Informational Only]**

Wanda Ascencio, Finance and Business Manager, presented a report on Aging Schools Program (ASP) and School Safety Grant Program (SSGP) projects that were extended under the authority delegated to the Executive Director of the IAC. The authority granted to the Executive Director to extend these projects was done in order to expeditiously respond to LEA requests for extensions in light of the COVID-19 pandemic.

The report showed ASP projects totaling \$3,035,041 and SSGP projects totaling \$2,376,036 projects that have been granted extensions by the Executive Director.

**III. Status Report on Contract Deadline Extensions Related to the Governor's Executive Order Dated March 12, 2020 – [Informational Only]**

Bret Waskiewicz, Senior Regional Facilities Manager, delivered a status report on contract deadline extensions related to the Governor's Executive Order dated March 12, 2020.

Section 5-303(j) of the Education Article of the Maryland Code requires that, for each Capital Improvement Program (CIP) project that receives an allocation of State school-construction funds from the Interagency Commission on School Construction (IAC), the LEA execute a contract with a vendor within two years of the IAC's approval of the project allocation. Mr. Waskiewicz reminded the Members that on August 20<sup>th</sup>, 2020, the Executive Director of the IAC requested that the cancellation of 5 Prince George's County projects be removed from the Agenda. Secretary McCord had informed the IAC Staff that the IAC had the authority to issue an extension to the deadline of when a CIP project must be under contract, in accordance with the Governor's executive order. The IAC issued their public notice the same day, which extended the deadline for any CIP project that will expire during the State of Emergency to the 30th day after the date on which the State of Emergency is terminated.

The IAC staff reported on 12 CIP projects with contract deadlines that have been extended under the Notice dated August 20, 2020. Mr. Waskiewicz also provided a recent update, not reflected in the table in the report. Howard County will request that both identified projects be rescinded the February IAC meeting, with the funds being reallocated to Hammond High, their #3 priority in their FY 2022 CIP request. Montgomery's project was successfully rebid and is now in the procurement stage. Furthermore, Prince George's project had a phase one portion created, and the new contract for this phase is in procurement. There are no additional updates to the Baltimore City Schools project.

#### **IV. Baltimore City Public Schools Project Cancellation and Amendment of the FY 2021 CIP – [Motion Carried]**

Jamie Bridges, Regional Facilities Manager for Baltimore City, presented an item on a Baltimore City project cancellation and an amendment to the FY 2021 CIP.

IAC staff received official notification from Baltimore City on November 6, 2020 requesting, in accordance with §5-303 (j)(3) of the Education Article, the rescission of an elevator project approved in the FY 2021 Capital Improvement Program (CIP) and the amendment of the FY 2021 CIP to include an elevator project at a different building. BCPSS inadvertently requested funding for the Thomas Jefferson PK-8 #232 building when in fact the need for the elevator project existed at the Thomas Johnson PK-8 #084 building.

Upon a motion from Ms. Avara and a second from Secretary Churchill, IAC Members voted unanimously to approve a request from Baltimore City Public Schools (BCPSS) to:

1. Rescind \$466,000 allocated to the Thomas Jefferson PK-8 #232 Elevator project (PSC 30.090.21 SR); and transfer the funds to the Statewide Contingency Account reserved for BCPSS.
2. Amend the FY 2021 CIP to include the Thomas Johnson #084 PK-8 Elevator project (PSC 30.044); and allocate \$466,000 from the Statewide Contingency Account reserved for BCPSS to fund the project.

#### **V. Baltimore City Public Schools: Cancellation of 4 Projects – [Motion Carried]\***

Jamie Bridges, Baltimore City Project Manager, presented an item on a Baltimore City cancellation of four projects. Per a letter dated November 19, 2020, City Schools has requested the cancellation of the three FY 2019 CIP projects and one Healthy School Facility Fund (HSFF) project.

Mr. Bridges noted that projects at City College High School for a roof and fire alarm replacement are being delivered through a major renovation project. The educational specifications report on that project is complete and the feasibility study is ongoing. The Edgewood Elementary Vertical Package Unit (VPU) project, was one of the earlier VPU projects, and the original cost estimate was initially inaccurate.

The HSFF project at the Southside Building was a request to separate the HVAC and VPUs from the Carter G. Woodson building. However, there was no existing plan for either building, and at a utilization rate of 30%, the building solution became a particular challenge for both the Commission and City Schools. Ultimately, VPUs were determined to be a scalable solution. Dr. Salmon noted she found this building troubling, and asked if there was any way to reallocate students to another building. Mr. Bridges responded that this discussion comes up every year with this building, and it presents a major challenge. Ms. Avara asked about the current state of the fire safety systems in the Southside Building, and Mr. Bridges did confirm that the alarms and fire safety systems are in functional and working condition.

Due to outstanding requests for further information about the Southside Building, Dr. Salmon requested they defer the second motion on this item to a later date, and suggested that the IAC request additional information from Baltimore City. Specifically, Dr. Salmon asked that the IAC staff request that Baltimore City reconsider providing the previously suggested solution of VPUs so that students in the facility would be more comfortable.

Upon a motion Mr. Kasemeyer from and a second from Ms. Lawlah, IAC Members voted unanimously to approve:

1. The cancellation of three (3) Baltimore City Public Schools FY 2019 Capital Improvement Program projects, and the transfer of the project allocations of \$7,005,000 to the Statewide Reserved Appropriation Account for reallocation to other eligible CIP projects in Baltimore City.

**\*Due to a request for further information the members modified the Staff recommended motion found in the Agenda to exclude the cancellation of one HSFF project at the Southside building.**

## **VI. Baltimore City E15M HVAC Project Status Report – [Informational Only]**

Jamie Bridges, Baltimore City Project Manager, presented a status report on the Baltimore City E15M HVAC allocation.

### **Executive Session:**

Pursuant to § 3-305(b)(1) of the General Provisions Article, Annotated Code of Maryland, and with unanimous agreement by all members present, the Interagency Commission met in closed session on Thursday, January 14<sup>th</sup> to discuss personnel matters. All members were present at the closed session with the exception of Mr. Lombardo. Also in attendance was Robert Gorrell, Executive Director of the IAC. The Executive Session commenced at 9:26 AM.

### **Adjournment:**

The meeting of the Interagency Commission on School Construction adjourned at 9:41 a.m.

## **Item 1. B. - SUMMARY OF CONTRACT AWARDS**

**Motion: To approve contract procurement as noted below.**

**The IAC staff has reviewed the contract procurement for the following State approved projects and recommends IAC approval.**

		<b><u>Bid Opening</u></b>	<b><u>Total Contract</u></b>	<b><u>State Funds</u></b>	<b><u>Local Funds</u></b>
<b><u>Allegany County</u></b>					
1.	Bel Air Elementary PSC #01.003.12 SA/16/20 SR Systemic Renovation - Roof Replacement Hite Associates, Inc.	12/07/2020	<b>\$412,000</b> \$412,000	\$350,200	\$61,800
2.	Washington Middle PSC #01.034.20/21 SR Systemic Renovation - Boiler Replacement C&T Mechanical, Inc.	12/07/2020	<b>\$892,994</b> \$892,994	\$794,765	\$98,229
3.	Braddock Middle PSC #01.035.21 SR Systemic Renovation - Boiler Replacement C&T Mechanical, Inc.	12/07/2020	<b>\$884,853</b> \$884,853	\$787,519	\$97,334
<b><u>Frederick County</u></b>					
4.	Windsor Knolls Middle PSC #10.046.19 SSGP SSGP - Security Vestibule Waynesboro Construction Company	11/30/2020	<b>\$98,000</b> \$98,000	\$98,000	\$0
5.	Myersville Elementary PSC #10.061.19 SSGP SSGP - Security Vestibule Waynesboro Construction Company, Inc.	11/30/2020	<b>\$89,300</b> \$89,300	\$89,300	\$0
<b><u>Montgomery County</u></b>					
6.	Rosemont Elementary PSC #15.203.20 SR EGRC Systemic Renovation - Roof Replacement 1 - Interstate Corporation	01/09/2020	<b>\$800,000</b> \$800,000	\$199,200	\$600,800

**Item 1. B. - SUMMARY OF CONTRACT AWARDS - Cont'd**

		<u>Bid Opening</u>	<u>Total Contract</u>	<u>State Funds</u>	<u>Local Funds</u>
<b><u>Baltimore City</u></b>					
7.	#084 Thomas Johnson PK-8 PSC #30.044.19 BC HVAC Systemic Renovation - Air Handling Unit 2 - Chilmar Corporation	11/12/2020	<b>\$977,792</b> \$977,792	\$679,392	\$298,400
8.	#087 Windsor Hills PK-8 PSC #30.045.19 BC HVAC Systemic Renovation - Chiller Replacement 2 - Chilmar Corporation	09/24/2020	<b>\$2,522,584</b> \$2,522,584	\$2,450,000	\$72,584
<b>Summary Totals</b>					
<b>Total Projects: 8</b>		<b>Total Contracts: 8</b>	<b>\$6,677,523</b>	<b>\$5,448,376</b>	<b>\$1,229,147</b>



## APPROVAL OF CONTRACTS

LEA: Allegany County

PSC No. 01.003.12 SA/16/20 SR

Project Name: Bel Air Elementary

Bid Opening: 12/07/2020

Project Type: Systemic Renovation

Scope of Work: Roof Replacement

Basis for Award of Contract: base bid

Basis of Funding: 85% of eligible base bid

Local Funds: \$61,800

State Funds: \$350,200

Total Contract: \$412,000

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Allocation:	<u>01.003.2020</u>	<u>\$621,800</u>
Increase LEA Reserved Appropriation:	<u>40.000.2020</u>	<u>\$621,800</u>
Decrease LEA Reserved Appropriation:		<u>\$0</u>
Increase Project Allocation:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	Hite Associates, Inc.	<u>\$412,000</u>
		<u><b>\$412,000</b></u>

**Notes:** (1) Replacement of 44,684 sf 1994 EPDM roof.  
(2) Prevailing wage rates do not apply to construction contracts less than \$500,000.  
(3) All change orders are Local responsibility; change orders are not required to be submitted to the State for review. Final State funding is evaluated at the time of project Close-Out.

IAC Approval Date: \_\_\_\_\_



**BID TABULATION**  
Allegany County Board of Education  
**Bel Air Elementary School - Roof Replacement**  
BFM Project No. 17082

Addenda Issued:

November 18, 2020  
November 20, 2020

*Bid Opening: December 7, 2020 @ 11:00 AM*

BIDDER	BASE BID	UP No. 1 - Replace Deteriorated Metal Roof Deck	UP No. 2 - Patch & Repair Metal Deck	UP No. 3 - Cementitious Wood/Fiber/Tectum Deck Repair	UP No. 4 - Pressure Treated Lumber	UP No. 5 - Zurn ZA100-C-EA-R Roof Drains	UP No. 6 - Schedule 40 PVC Pipe w/ Insulation	UP No. 7 - Schedule 40 PVC Cleanouts	UP No. 8 - Schedule 40 'Y' Connectors	BID BOND	Affidavit of Qualification to Bid	MBE	Acknowledge Receipt of Addenda
AAR	\$759,850	\$15.00	\$10.00	\$28.00	\$6.00	\$1,265.00	\$35.20	\$176.00	\$185.00	X	X	X	X
Cole Roofing	\$995,650	\$10.00	\$10.00	\$22.00	\$3.50	\$950.00	\$10.00	\$35.00	\$85.00	X	X	X	X
D Project Inc.	\$616,890	\$3.00	\$3.00	\$4.00	\$1.50	\$650	\$11.00	\$12.00	\$16.00	X	X	X	X
Dynamic General	\$835,000	\$4.00	\$3.00	\$10.00	\$5.00	\$800.00	\$30.00	\$100.00	\$80.00	X	X	X	X
Hite Roofing	\$412,000	\$5.00	\$1.00	\$20.00	\$0.50	\$200.00	\$2.20	\$5.14	\$7.56	X	X	X	X
Taggart Brown Assoc	\$1,149,410.65	\$10.07	\$4.77	\$19.61	\$4.24	\$897.86	\$2.33	\$5.45	\$8.01	X	X	X	X

## **APPROVAL OF CONTRACTS**

**LEA:** Allegany County

**PSC No.** 01.034.20/21 SR

**Project Name:** Washington Middle

**Bid Opening:** 12/07/2020

**Project Type:** Systemic Renovation

**Scope of Work:** Boiler Replacement

**Basis for Award of Contract:** base bid plus alt 1

**Basis of Funding:** 89% of eligible base bid plus alt 1

**Local Funds:** \$98,229

**State Funds:** \$794,765

**Total Contract:** \$892,994

**State Contingency for Change Orders:** \$0

<b>Transfer State Funds:</b>	<b>Account No.</b>	<b>Amount</b>
<b>Decrease Project Allocation:</b>	<u>01.034.2020/2021</u>	<u>\$132,235</u>
<b>Increase LEA Reserved Appropriation:</b>	<u>40.000.2020/2021</u>	<u>\$132,235</u>
<b>Decrease LEA Reserved Appropriation:</b>		
<b>Increase Project Allocation:</b>		

<b><u>Contract #</u></b>	<b><u>Contractor</u></b>	<b><u>Total Contract</u></b>
	C&T Mechanical, Inc.	<u>\$892,994</u>
		<u><b>\$892,994</b></u>

**Notes:** (1) Replace two (2) 1965 coal fired boilers, pumps, breeching and controls, with four (4) gas fired boilers.  
(2) Prevailing wage rates apply to this contract.  
(3) All change orders are Local responsibility; change orders are not required to be submitted to the State for review. Final State funding is evaluated at the time of project Close-Out.

**IAC Approval Date:**

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**Washington Middle School Boiler Replacement**  
**Bid Tabulation**  
**December 7, 2020, 10:00 AM**

<b>Bidder</b>		<b>C &amp; T Mechanical</b>	<b>Walter N. Yoder &amp; Sons</b>
<b>Addenda</b>	<b>1</b>	X	X
	<b>2</b>	X	X
	<b>3</b>	X	X
	<b>4</b>	X	X
<b>Bid Bond</b>		X	X
<b>Affidavit of Qualification to Bid</b>		X	X
<b>MBE Attachments</b>	<b>A</b>	X	X
	<b>B</b>	X	X
<b>Base Bid</b>		855,670	1,136,050
<b>Alternates</b>			
1 - Paint Walls, Ceilings, & Floors		37,324	45,500

## **APPROVAL OF CONTRACTS**

**LEA:** Allegany County

**PSC No.** 01.035.21 SR

**Project Name:** Braddock Middle

**Bid Opening:** 12/07/2020

**Project Type:** Systemic Renovation

**Scope of Work:** Boiler Replacement

**Basis for Award of Contract:** base bid plus alt 1

**Basis of Funding:** 89% of eligible base bid plus alt 1

**Local Funds:** \$97,334

**State Funds:** \$787,519

**Total Contract:** \$884,853

**State Contingency for Change Orders:** \$0

<b>Transfer State Funds:</b>	<b>Account No.</b>	<b>Amount</b>
<b>Decrease Project Allocation:</b>	<u>01.035.2021</u>	<u>\$198,481</u>
<b>Increase LEA Reserved Appropriation:</b>	<u>40.000.2021</u>	<u>\$198,481</u>
<b>Decrease LEA Reserved Appropriation:</b>		
<b>Increase Project Allocation:</b>		

<b><u>Contract #</u></b>	<b><u>Contractor</u></b>	<b><u>Total Contract</u></b>
	C&T Mechanical, Inc.	<u>\$884,853</u>
		<u><b>\$884,853</b></u>

**Notes:** (1) Replace two (2) 1965 coal fired boilers, pumps, breeching and controls, with four (4) gas fired boilers.  
(2) Prevailing wage rates apply to this contract.  
(3) All change orders are Local responsibility; change orders are not required to be submitted to the State for review. Final State funding is evaluated at the time of project Close-Out.

**IAC Approval Date:**

---

**Braddock Middle School Boiler Replacement**  
**Bid Tabulation**  
**December 7, 2020, 10:00 AM**

<b>Bidder</b>		<b>C &amp; T Mechanical</b>	<b>Walter N. Yoder &amp; Sons</b>
<b>Addenda</b>	<b>1</b>	X	X
	<b>2</b>	X	X
	<b>3</b>	X	X
	<b>4</b>	X	X
<b>Bid Bond</b>		X	X
<b>Affidavit of Qualification to Bid</b>		X	X
<b>MBE Attachments</b>	<b>A</b>	X	X
	<b>B</b>	X	X
<b>Base Bid</b>		829,774	1,092,100
<b>Alternates</b>			
1 - Replace Domestic Water Heaters		55,079	145,000

## APPROVAL OF CONTRACTS

LEA: Frederick County

PSC No. 10.046.19 SSGP

Project Name: Windsor Knolls Middle

Bid Opening: 11/30/20

Project Type: SSGP

Scope of Work: Security Vestibule

Basis for Award of Contract: base bid

Basis of Funding: SSGP Round 2

Local Funds: \$0

State Funds: \$98,000

Total Contract: \$98,000

State Contingency for Change Orders: 0

Transfer State Funds:	Account No.	Amount
Decrease Project Allocation:		<u>\$0</u>
Increase LEA Reserved Appropriation:		<u>\$0</u>
Decrease LEA Reserved Appropriation:		<u>\$0</u>
Increase Project Allocation:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	Waynesboro Construction Company	<u>\$98,000</u>
		<u><b>\$98,000</b></u>

**Notes:** (1) Construct a security vestibule.

(2) Prevailing wage rates do not apply to construction contracts less than \$500,000.

(3) Eligible for funding available within FY 2019 SSGP allocation for LEA at time of reimbursement request.

(4) Total cost of contract with Waynesboro Construction Company Inc. totals \$187,300.

IAC Approval Date:

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**RFQ 21C3, Security Vestibules for Myersville Elem. Windsor Knolls Middle Schools**  
**RFQ TABULATION**

<b><u>MYERSVILLE ELEMENTARY</u></b>	<u>Callas Contractors</u>	<u>Keller Brothers</u>	<b><u>Waynesboro Construction</u></b>
MYES Total Lump Sum:	\$ 109,000.00	\$ 106,450.00	<b>\$ 89,300.00</b>
<b><u>WINDSOR KNOLLS MIDDLE</u></b>			
WKMS Total Lump Sum:	\$ 111,200.00	\$ 113,100.00	<b>\$ 98,000.00</b>
<b>TOTAL AWARDED:</b>	<b>\$ 220,200.00</b>	<b>\$ 219,550.00</b>	<b>\$ 187,300.00</b>

KM/ab  
BOE Mtg.: 12.09.20



## APPROVAL OF CONTRACTS

LEA: Frederick County

PSC No. 10.061.19 SSGP

Project Name: Myersville Elementary

Bid Opening: 11/30/20

Project Type: SSGP

Scope of Work: Security Vestibule

Basis for Award of Contract: base bid

Basis of Funding: SSGP Round 2

Local Funds: \$0

State Funds: \$89,300

Total Contract: \$89,300

State Contingency for Change Orders: 0

Transfer State Funds:	Account No.	Amount
Decrease Project Allocation:		<u>\$0</u>
Increase LEA Reserved Appropriation:		<u>\$0</u>
Decrease LEA Reserved Appropriation:		<u>\$0</u>
Increase Project Allocation:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	Waynesboro Construction Company, Inc.	<u>\$89,300</u>
		<u><b>\$89,300</b></u>

**Notes:** (1) Construct a security vestibule.

(2) Prevailing wage rates do not apply to construction contracts less than \$500,000.

(3) Eligible for funding available within FY 2019 SSGP allocation for LEA at time of reimbursement request.

(4) Total cost of contract with Waynesboro Construction Company Inc. totals \$187,300.

IAC Approval Date:

---

**RFQ 21C3, Security Vestibules for Myersville Elem. Windsor Knolls Middle Schools**  
**RFQ TABULATION**

<b><u>MYERSVILLE ELEMENTARY</u></b>	<u>Callas Contractors</u>	<u>Keller Brothers</u>	<b><u>Waynesboro Construction</u></b>
MYES Total Lump Sum:	\$ 109,000.00	\$ 106,450.00	<b>\$ 89,300.00</b>
<b><u>WINDSOR KNOLLS MIDDLE</u></b>			
WKMS Total Lump Sum:	\$ 111,200.00	\$ 113,100.00	<b>\$ 98,000.00</b>
<b>TOTAL AWARDED:</b>	<b>\$ 220,200.00</b>	<b>\$ 219,550.00</b>	<b>\$ 187,300.00</b>

KM/ab  
BOE Mtg.: 12.09.20

## APPROVAL OF CONTRACTS

LEA: Montgomery County

PSC No. 15.203.20 SR EGRC

Project Name: Rosemont Elementary

Bid Opening: 01/09/2020

Project Type: Systemic Renovation

Scope of Work: Roof Replacement

Basis for Award of Contract: base bid

Basis of Funding: 24.9% of eligible base bid, up to maximum allocation

Local Funds: \$600,800

State Funds: \$199,200

Total Contract: \$800,000

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Allocation:		<u>\$36,800</u>
Increase LEA Reserved Appropriation:		<u>\$36,800</u>
Decrease LEA Reserved Appropriation:		<u>\$0</u>
Increase Project Allocation:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
1	Interstate Corporation	<u>\$800,000</u>
		<u><b>\$800,000</b></u>

Notes: (1) Replacement of 38,400 sf of roofing installed in 1995.

(2) Prevailing wage rates required; project bid with non-prevailing wage rates therefor State participation in this contract is calculated at 24.9%.

(3) All change orders are Local responsibility; change orders are not required to be submitted to the State for review. Final state funding is evaluated at the time of close-out.

IAC Approval Date: \_\_\_\_\_

**Rosemont Elementary School  
Partial Roof Replacement**

January 9, 2020  
2:00 PM

	Citiroof Corp.	Cole Roofing Co., Inc.	Function Enterprises, Inc.	Interstate Corporation	Kalkreuth Roofing & Sheet Metal, Inc.	Orndorff & Spaid, Inc.	R.D. Bean, Inc.	Rayco Roof Srvce, Inc.	Tecta America	Vatica Contracting, Inc.
Base Bid	\$ 897,300	\$ 1,658,450	NO BID	\$ 800,000	NO BID	\$ 923,382	NO BID	NO BID	NO BID	NO BID
Lightweight Concrete	\$ 30.00	\$ 28.50		\$ 35.00		\$ 32.00				
Metal Deck	\$ 10.00	\$ 9.75		\$ 20.00		\$ 10.00				
Wood Deck	\$ 8.50	\$ 7.50		\$ 20.00		\$ 9.00				
Tectum Deck	\$ 35.00	\$ 26.50		\$ 40.00		\$ 32.00				
Bid Bond	X	X		X		X				
MBE	X	X		X		X				
Addendum #	X	X		X		X				

## APPROVAL OF CONTRACTS

LEA: Baltimore City

PSC No. 30.044.19 BC HVAC

Project Name: #084 Thomas Johnson PK-8

Bid Opening: 11/12/20

Project Type: Systemic Renovation

Scope of Work: Air Handling Unit

Basis for Award of Contract: base bid plus alt 2

Basis of Funding: 100% of eligible base bid plus alt 2 up to the amount of maximum allocation

Local Funds: \$298,400

State Funds: \$679,392

Total Contract: \$977,792

State Contingency for Change Orders: 0

	Account No.	Amount
Transfer State Funds:		
Decrease Project Allocation:		<u>\$0</u>
Increase LEA Reserved Appropriation:		<u>\$0</u>
Decrease LEA Reserved Appropriation:		<u>\$0</u>
Increase Project Allocation:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
2	Chilmar Corporation	<u>\$977,792</u>
		<u><b>\$977,792</b></u>

Notes: (1) Replacement of air handling units.

(2) Prevailing wage rates apply to contract #2.

(3) All change orders are local responsibility; change orders are not required to be submitted to the State for review. Final State funding is evaluated at time of project Close-Out.

(4) IAC approval is contingent upon confirmation of the BOE approval dated 1/26/2021.

(5) IAC approval of the contract is contingent upon DGS review of the design before LEA proceeds to next stage of design or begins construction. If the design is found to be inadequate to State standards and is not corrected at local expense then funding for this project may be cancelled.

IAC Approval Date:

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**BALTIMORE CITY PUBLIC SCHOOLS**

**IFB-21008**

**AHU REPLACEMENT AT THOMAS JOHNSON ELEMENTARY SCHOOL #84**

**BID DUE DATE: THURSDAY, NOVEMBER 12, 2020, 12:00 P.M. LOCAL TIME**

	<b>Responding Vendor</b>	<b>Grand Total</b>	<b>Item 1</b>
1	Chilmar	\$977,792.00	\$908,396.00
2	Hot & Cold Corporation	\$1,084,030.00	\$932,195.00
3	Denver Elek	\$1,061,300.00	\$964,500.00
4			
5			
6			
7			
8			
9			

Bids Opened By: Stuart Feldman

Date 11/12/2020

Bids Recorded By: Patricia Graff

Date 11/12/2020

## **APPROVAL OF CONTRACTS**

LEA: Baltimore City

PSC No. 30.045.19 BC HVAC

Project Name: #087 Windsor Hills PK-8

Bid Opening: 09/24/20

Project Type: Systemic Renovation

Scope of Work: Chiller Replacement

Basis for Award of Contract: base bid plus alt 2,3,4

Basis of Funding: 100% of eligible base bid plus alt 2,3,4 up to the amount of maximum allocation

Local Funds: \$72,584

State Funds: \$2,450,000

Total Contract: \$2,522,584

State Contingency for Change Orders: 0

	Account No.	Amount
Transfer State Funds:		
Decrease Project Allocation:		<u>\$0</u>
Increase LEA Reserved Appropriation:		<u>\$0</u>
Decrease LEA Reserved Appropriation:		<u>\$0</u>
Increase Project Allocation:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
2	Chilmar Corporation	<u>\$2,522,584</u>
		<u><b>\$2,522,584</b></u>

Notes: (1) Replacement of chiller; work to include piping.

(2) Prevailing wage rates apply to contract #2.

(3) All change orders are local responsibility; change orders are not required to be submitted to the State for review. Final State funding is evaluated at time of project Close-Out.

(4) IAC approval is contingent upon confirmation of the BOE approval dated 1/26/2021.

IAC Approval Date:

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**BALTIMORE CITY PUBLIC SCHOOLS**  
**IFB-21004**  
**CHILLER (HVAC) REPLACEMENT AT WINDSOR HILLS PRE K-8 SCHOOL #87**  
**BID DUE DATE: THURSDAY, SEPTEMBER 24, 2020, 12:00 P.M. LOCAL TIME**

	<b>Responding Vendor</b>	<b>Item #1</b>	<b>Item #2</b>	<b>Item #3</b>	<b>Item #4</b>	<b>Grand Total</b>
1	Chilmar Corp	\$2,429,396.00	\$30,396.00	\$30,396.00	\$32,396.00	\$2,522,584.00
2	Denver Elek	\$2,785,000.00	\$57,300.00	\$57,700.00	\$61,000.00	\$2,961,000.00
3	J. F. Fischer	\$3,247,000.00	\$54,000.00	\$54,000.00	\$54,000.00	\$3,409,000.00
4						
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14						
15						

Bids Opened By: Stuart Feldman

Date 9/24/2020

Bids Recorded By: Patricia Graff

Date 9/24/2020



## Item 1.C. Approval of Revisions to Previously Approved Contracts

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### Motion:

To approve the revisions to previously approved contract awards to accurately reflect the adjusted reversion amount

### Background Information:

Projects approved for funding in the FY 2019 SSGP Round II, FY 2013 CIP and FY 2021 CIP that have previously had contract awards approved by the IAC need to be revised to reflect the correct State participation amounts. Additional revisions and/or adjustments to the school name, PSC number, notes, etc. may also be required and are reflected in the detailed information per project.

April 03, 2014 - Approval of Contract

Anne Arundel County - Northern High

PSC 02.055.06/07/08/10/11/12/13 L

Project Type: Renovation-Addition

Change Decrease Project Amount from \$0 to \$723,062

Change Increase State Appropriation Amount from \$0 to \$723,062

September 12, 2019 - Approval of Contract

Anne Arundel County- Chesapeake Bay Middle

PSC 02.009.19 SSGP

Project Type: Security Vestibule

Change PSC# from 02.009.19 SGP to 02.009.19 SSGP

Change State funds from \$375,162 to \$393,672

Change Local funds from ~~\$52,000~~ \$52,400\* to \$0

**\*Amended 3/4/2021 to reflect the correct level of initial local funds.**

August 20, 2020 - Approval of Contract

Frederick County- Green Valley Elementary

PSC 10.042.19 SSGP

Project Type: Security Vestibule

Change State funds from \$92,000 to \$92,200

Change Local funds from \$200 to \$0

November 12, 2020 - Approval of Contract

Frederick County- Kemptown Elementary

PSC 10.032.19 SSGP

Project Type: Security Vestibule

Change State funds from \$42,000 to \$72,700

Change Local funds from \$30,700 to \$0

December 10, 2020 - Approval of Contract

Calvert County- Northern High

PSC 04.005.21 SR

Project Type: Wastewater Plant Replacement

Change State funds from \$715,000 to \$707,000

Change Local funds from \$633,500 to \$641,500

Change Decrease Project Amount from \$0 to \$141,000

Change Increase State Appropriation Amount from \$0 to \$141,00

**Item 1.D. Project Closeouts**

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**Motion:**

To approve the final State project costs as presented and to remove the projects from the active project detailed financial report.

**Background Information:**

The projects identified in the attached reports are complete and reimbursed. IAC recommends that the IAC approve the final allocation, contract, and expenditure amounts as presented. This action by the IAC allows the projects to be removed from the active project detailed financial reports.



INTERAGENCY COMMISSION ON SCHOOL CONSTRUCTION (IAC)  
PUBLIC SCHOOL CONSTRUCTION PROGRAM  
REPORT OF STATE PROJECT ALLOCATIONS, CONTRACTS, & EXPENDITURES  
As of January 27, 2021

PROJECT NAME		CIP YEAR(S)	ALLOCATION	CONTINGENCY	CONTRACTED/		EXPENDITURES/		UNCONTRACTED	UNEXPENDED	DATE	# OF MONTHS	PROJECT		
PSC - #PID	PROJECT TYPE	IAC DATE			% CONTRACTED	% EXPENDED	% ALLOCATION	% ALLOCATION			OF LAST	SINCE DATE OF			
State															
#241 Fallstaff Middle - 35.630.1996PAYGO REL/2000PAYGO REL -#4,608			2000	\$22,624	\$0	\$22,624	100%	\$22,624	100%	\$-	\$-	12/2000	10/2007	159	<div></div> <div></div> <div></div> <div></div>
			12/2000												
Benjamin Stoddert M. (Charles County) - C-State Owned Relocatable 35.608.2008BOND REL -#7,873			2012	\$10,795	\$0	\$10,795	100%	\$10,795	100%	\$-	\$-	07/2011	08/2011	113	<div></div> <div></div> <div></div> <div></div>
Berkshire Elementary - 35.616.2006BOND REL -#7,747			2011	\$4,500	\$0	\$4,500	100%	\$4,500	100%	\$-	\$-	09/2010	10/2010	123	<div></div> <div></div> <div></div> <div></div>
Berry E. (Charles County) - C-State Owned Relocatable 35.608.2008BOND REL -#7,872			2012	\$10,795	\$0	\$10,795	100%	\$10,795	100%	\$-	\$-	07/2011	08/2011	113	<div></div> <div></div> <div></div> <div></div>
Bowie High - 35.616.2006BOND REL -#7,749			2011	\$13,350	\$0	\$13,350	100%	\$13,350	100%	\$-	\$-	09/2010	10/2010	123	<div></div> <div></div> <div></div> <div></div>
Catonsville Middle - 35.603.2006BOND REL -#7,745			2011	\$34,500	\$0	\$34,500	100%	\$34,500	100%	\$-	\$-	09/2010	10/2010	123	<div></div> <div></div> <div></div> <div></div>
Chesapeake City E. (Cecil Co.) - 35.607.1996PAYGO REL -#5,265			1996	\$5,460	\$0	\$5,460	100%	\$5,460	100%	\$-	\$-	11/1998	02/1999	263	<div></div> <div></div> <div></div> <div></div>
			11/1998												
Clinton Grove Elementary - 35.616.2006BOND REL -#7,748			2011	\$18,142	\$0	\$18,142	100%	\$18,142	100%	\$-	\$-	09/2010	10/2010	123	<div></div> <div></div> <div></div> <div></div>
Cresthaven Elementary - 35.615.2004BOND REL -#6,946			2007	\$30,000	\$0	\$30,000	100%	\$30,000	100%	\$-	\$-	07/2006	07/2006	174	<div></div> <div></div> <div></div> <div></div>
Daniel of St. Thomas Jenifer E. (Charles County) - C-State Owned Relocatable 35.608.2008BOND REL -#7,871			2012	\$10,795	\$0	\$10,795	100%	\$10,795	100%	\$-	\$-	07/2011	08/2011	113	<div></div> <div></div> <div></div> <div></div>

**Project Status:**  

LP Approved  Project Allocated  Project contracted  Project Expended  Project %Contracted and %Expended =100%, Months since last expenditure is greater than 12. Submission of Form 306.6 is due.



INTERAGENCY COMMISSION ON SCHOOL CONSTRUCTION (IAC)  
PUBLIC SCHOOL CONSTRUCTION PROGRAM  
REPORT OF STATE PROJECT ALLOCATIONS, CONTRACTS, & EXPENDITURES  
As of January 27, 2021

PROJECT NAME PSC - #PID	PROJECT TYPE	CIP YEAR(S) IAC DATE	ALLOCATION	CONTINGENCY	CONTRACTED/ % CONTRACTED	EXPENDITURES/ % EXPENDED	UNCONTRACTED ALLOCATION	UNEXPENDED ALLOCATION	DATE OF LAST CONTRACT ACTION	# OF MONTHS SINCE DATE OF LAST EXPENDITURE	PROJECT STATUS
State											
Denton Elementary - C-State Owned Relocatable 35.605.2008BOND REL -#9,190		2014 11/2013	\$3,685	\$0	\$3,685 100%	\$3,685 100%	\$-	\$-	11/2013	11/2013 86	<div><div></div><div></div><div></div><div></div></div>
Denton Elementary - C-State Owned Relocatable 35.605.2008BOND REL -#9,884		2017 02/2017	\$4,750	\$0	\$4,750 100%	\$4,750 100%	\$-	\$-	02/2016	02/2017 47	<div><div></div><div></div><div></div><div></div></div>
Green Valley Elementary - 35.616.2006BOND REL -#7,750		2011	\$43,361	\$0	\$43,361 100%	\$43,361 100%	\$-	\$-	09/2010	10/2010 123	<div><div></div><div></div><div></div><div></div></div>
Hillcrest Elementary - C-State Owned Relocatable 35.610.2004BOND REL -#7,106		2008	\$24,399	\$0	\$24,399 100%	\$24,399 100%	\$-	\$-	07/2007	08/2007 161	<div><div></div><div></div><div></div><div></div></div>
Leonardtown High - 35.618.2008BOND REL -#8,360		2012	\$11,158	\$0	\$11,158 100%	\$11,158 100%	\$-	\$-	05/2012	05/2012 104	<div><div></div><div></div><div></div><div></div></div>
Loch Raven Academy - 35.603.2006BOND REL -#7,746		2011	\$57,084	\$0	\$57,084 100%	\$57,084 100%	\$-	\$-	09/2010	10/2010 123	<div><div></div><div></div><div></div><div></div></div>
Mace's Lane M. (Dorchester Co.) - 35.609.1994BOND REL -#5,704		1994 11/1999	\$5,945	\$0	\$5,945 100%	\$5,945 100%	\$-	\$-	11/1999	12/1999 253	<div><div></div><div></div><div></div><div></div></div>
Mace's Lane M. (Dorchester Co.) - 35.609.1998BOND REL -#5,326		1998 11/1999	\$24,757	\$0	\$24,757 100%	\$24,757 100%	\$-	\$-	11/1999	12/1999 253	<div><div></div><div></div><div></div><div></div></div>
Mattawoman M. (Charles County) - C-State Owned Relocatable 35.608.2008BOND REL -#7,874		2012	\$20,065	\$0	\$20,065 100%	\$20,065 100%	\$-	\$-	07/2011	08/2011 113	<div><div></div><div></div><div></div><div></div></div>
Maurice J. McDonough H. (Charles County) - C-State Owned Relocatable 35.608.2008BOND REL -#7,870		2012	\$24,995	\$0	\$24,995 100%	\$24,995 100%	\$-	\$-	07/2011	08/2011 113	<div><div></div><div></div><div></div><div></div></div>

**Project Status:**  

LP Approved  Project Allocated  Project contracted  Project Expended  Project %Contracted and %Expended =100%, Months since last expenditure is greater than 12. Submission of Form 306.6 is due.



INTERAGENCY COMMISSION ON SCHOOL CONSTRUCTION (IAC)  
PUBLIC SCHOOL CONSTRUCTION PROGRAM  
REPORT OF STATE PROJECT ALLOCATIONS, CONTRACTS, & EXPENDITURES  
As of January 27, 2021

PROJECT NAME PSC - #PID	PROJECT TYPE	CIP YEAR(S) IAC DATE	ALLOCATION	CONTINGENCY	CONTRACTED/ % CONTRACTED	EXPENDITURES/ % EXPENDED	UNCONTRACTED ALLOCATION	UNEXPENDED ALLOCATION	DATE OF LAST CONTRACT ACTION	# OF MONTHS SINCE DATE OF LAST EXPENDITURE	PROJECT STATUS
State											
Milton Somers M. (Charles County) - C-State Owned Relocatable 35.608.2006BOND REL/2008BOND REL -#7,869		2012	\$40,130	\$0	\$40,130 100%	\$40,130 100%	\$-	\$-	07/2011	08/2011 113	<div></div> <div></div> <div></div> <div></div>
Northern Middle - C-State Owned Relocatable 35.604.2008BOND REL -#9,355		2015 01/1900	\$6,929	\$0	\$6,929 100%	\$6,929 100%	\$-	\$-		10/2014 75	<div></div> <div></div> <div></div> <div></div>
Northern Middle - C-State Owned Relocatable 35.604.2008BOND REL -#9,357		2015 02/2015	\$6,930	\$0	\$6,930 100%	\$6,930 100%	\$-	\$-		01/2015 72	<div></div> <div></div> <div></div> <div></div>
QSCB BOND SALE EXPENSE - C- 35.600.2010QSCB/2011QSCB -#8,521		2010, 2011	\$132,546	\$0	\$132,546 100%	\$132,546 100%	\$-	\$-	06/2013	06/2013 91	<div></div> <div></div> <div></div>
Relocatable - 35.000.1990PAYGO REL -#4,712		1990 07/1989	\$38,990	\$0	\$38,990 100%	\$38,990 100%	\$-	\$-	11/1989	10/1989 375	<div></div> <div></div> <div></div> <div></div>
Relocatable (Baltimore City) - 35.630.1989PAYGO REL -#4,441		1989 08/1991	\$814	\$0	\$814 100%	\$814 100%	\$-	\$-	08/1991	01/1992 348	<div></div> <div></div> <div></div> <div></div>
Relocatable (Baltimore City) - 35.630.1990PAYGO REL -#4,347		1990 08/1991	\$13,736	\$0	\$13,736 100%	\$13,736 100%	\$-	\$-	08/1991	01/1992 348	<div></div> <div></div> <div></div> <div></div>
Relocatable (Baltimore City) - 35.630.1991PAYGO REL -#4,778		1991 06/1994	\$5,836	\$0	\$5,836 100%	\$5,836 100%	\$-	\$-	06/1994	08/1994 317	<div></div> <div></div> <div></div> <div></div>
Relocatable (Cecil Co.) - 35.607.1994BOND REL -#5,423		1994 06/1995	\$5,975	\$0	\$5,975 100%	\$5,975 100%	\$-	\$-	06/1995	11/1995 302	<div></div> <div></div> <div></div> <div></div>
Relocatable (Charles Co.) - 35.608.1991PAYGO REL -#5,939		1991 11/1992	\$53,124	\$0	\$53,124 100%	\$53,124 100%	\$-	\$-	12/2003	01/2004 204	<div></div> <div></div> <div></div> <div></div>

**Project Status:**  
 LP Approved    Project Allocated    Project contracted    Project Expended    Project %Contracted and %Expended =100%, Months since last expenditure is greater than 12. Submission of Form 306.6 is due.



INTERAGENCY COMMISSION ON SCHOOL CONSTRUCTION (IAC)  
PUBLIC SCHOOL CONSTRUCTION PROGRAM  
REPORT OF STATE PROJECT ALLOCATIONS, CONTRACTS, & EXPENDITURES  
As of January 27, 2021

PROJECT NAME PSC - #PID	PROJECT TYPE	CIP YEAR(S) IAC DATE	ALLOCATION	CONTINGENCY	CONTRACTED/ % CONTRACTED	EXPENDITURES/ % EXPENDED	UNCONTRACTED ALLOCATION	UNEXPENDED ALLOCATION	DATE OF LAST CONTRACT ACTION	# OF MONTHS SINCE DATE OF LAST EXPENDITURE	PROJECT STATUS
State											
Relocatable (Prince George's Co.) - 35.616.1990PAYGO REL -#5,710		1990 11/1989	\$16,179	\$0	\$16,179 100%	\$16,179 100%	\$-	\$-	11/1989	10/1990 363	<div><div></div><div></div><div></div><div></div></div>
Relocatable (Prince George's Co.) - 35.616.1994BOND REL -#4,335		1994 06/1995	\$18,664	\$0	\$18,664 100%	\$18,664 100%	\$-	\$-	06/1996	06/1997 283	<div><div></div><div></div><div></div><div></div></div>
Relocatable (St. Mary's Co.) - 35.618.2002PAYGO REL -#5,996		2002 11/2002	\$55,684	\$0	\$55,684 100%	\$55,684 100%	\$-	\$-	11/2002	04/2003 213	<div><div></div><div></div><div></div><div></div></div>
Relocatable Demolishment(Fallstaff M.) - 35.630.2004BOND REL -#6,707		2006 02/2006	\$28,524	\$0	\$28,524 100%	\$28,524 100%	\$-	\$-	05/2006	05/2006 176	<div><div></div><div></div><div></div><div></div></div>
Sharpsburg Elementary - C-State Owned Relocatable 35.621.2008BOND REL -#8,051		2012	\$31,889	\$0	\$31,889 100%	\$31,889 100%	\$-	\$-	02/2012	03/2012 106	<div><div></div><div></div><div></div><div></div></div>
Somerset Various - C-State Owned Relocatable 35.619.2004BOND REL -#7,108		2008	\$27,140	\$0	\$27,140 100%	\$27,140 100%	\$-	\$-	07/2007	08/2007 161	<div><div></div><div></div><div></div><div></div></div>
Washington High - C-State Owned Relocatable 35.619.2008BOND REL -#9,690		2017 06/2016	\$11,700	\$0	\$11,700 100%	\$11,700 100%	\$-	\$-	06/2016	06/2016 55	<div><div></div><div></div><div></div><div></div></div>
Woodlawn Middle - 35.603.1994BOND REL/1996PAYGO REL/2000PAYGO REL/2002PAYGO REL/2004BOND REL/2006BOND REL -#7,744		2011	\$70,026	\$0	\$70,026 100%	\$70,026 100%	\$-	\$-	10/2010	10/2010 123	<div><div></div><div></div><div></div><div></div></div>
Wootton High - 35.615.2002PAYGO REL/2004BOND REL -#6,945		2007	\$6,911	\$0	\$6,911 100%	\$6,911 100%	\$-	\$-	07/2006	07/2006 174	<div><div></div><div></div><div></div><div></div></div>
39 Active Projects		State Total	\$952,887	\$0	\$952,887	\$952,887	\$0	\$0		39 Projects ready to Close	

**Project Status:**  

LP Approved 

Project Allocated 

Project contracted 

Project Expended 

Project %Contracted and %Expended =100%, Months since last expenditure is greater than 12. Submission of Form 306.6 is due.

## Item 2. Design Funding Eligibility

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### **Motion:**

This item is informational and does not require IAC action.

### **Background Information:**

Members of the IAC have requested additional information about potentially funding design for State funded projects.

Currently, statute is silent on whether or not design funding must be eligible for State funding. Historically, the IAC did pay for design in the early years of its program, which began in the 70s, but later modified its program to make design funds ineligible. The ineligibility of design and other fees is codified in COMAR 14.39.02.11 Ineligible Expenditures which states:

*The following expenditures are ineligible for State funding:*

- A. Site acquisition;*
- B. Offsite development costs except those listed as eligible in Regulation .10 of this chapter;*
- C. Architecture, engineering, or other consultant fees;*
- D. Master plans, feasibility studies, programs, educational specifications, or equipment specifications;*
- E. Projects proposed in buildings or portions of buildings that have been constructed or renovated within 15 years, except that a building or portion of a building in which a limited renovation was performed is eligible for additional work within 15 years of the date that the limited renovation construction was completed;*
- F. Systemic renovation projects to replace, upgrade, or renovate building systems that have been replaced, upgraded, or renovated within 15 years.*
- G. Ancillary construction costs such as:*
  - (1) Permits;*
  - (2) Test borings;*
  - (3) Soil analysis;*
  - (4) Bid advertising;*
  - (5) Water and sewer connection charges;*
  - (6) Topographical surveys;*
  - (7) Models;*
  - (8) Renderings; or*
  - (9) Cost estimating;*
- H. Leasing or purchasing school facilities except as provided in COMAR 14.39.05;*
- I. Construction inspection services;*
- J. Relocation costs for site occupants;*
- K. Salaries of local employees;*
- L. Construction of administrative or support facilities, including regional or central administrative offices, warehousing, resource, printing, vehicle storage, and maintenance facilities;*
- M. Movable equipment, furnishings, and artwork as defined by the IAC;*
- N. Maintenance; and*
- O. Temporary storage.*



IAC staff have contacted the Treasurer to determine what, if any, bond requirements might affect the allocation of design funds by the IAC. Staff at the treasury are further investigating and IAC staff expect to receive a final determination soon.

In order to better meet the complex needs of individual LEAs to the benefit of the entire Statewide school facilities portfolio, IAC staff recommend that the IAC consider modifying current regulations to allow funding for design and ancillary construction costs.

Some LEAs may elect to continue funding design on their own, and IAC staff anticipate that this change will have the greatest impact on low wealth LEAs that struggle to provide sufficient design funding to support their portfolios. Staff believe that making design and other project expenses eligible for State funding will increase equity among LEAs and will facilitate more successful and timely project execution, resulting in more efficient and meaningful use of State dollars allocated each year.

Specifically, IAC staff recommend that funding be allocated to projects by a “just in time” model, where design funding of up to 10% of an estimated project budget could be allocated to projects on a rolling basis outside of the annual Capital Improvement Program from funding reserved for this purpose in the CIP each year. Local planning approvals could still be issued for LEAs who wish to proceed with funding on their own. State planning approvals would constitute an approval of planning and funding and allow the LEA to proceed with design.

Contracts for design funding would need to be reviewed and approved by the IAC, following the same process as construction contracts.

Pending IAC Member feedback, IAC staff propose to:

1. Draft potential COMAR and Administrative Procedures Guide changes to allow for design funding;
2. Solicit feedback regarding draft regulation and procedural changes from LEAs and Stakeholders;
3. Based upon feedback, prepare an IAC agenda item to include Proposed regulatory changes to be approved by the IAC at their meeting on April 9, 2021 and submitted to the Maryland Register for public comment; and,
4. Once regulations have been approved and finalized, begin allocating funding for design to projects in parallel with the FY 2023 CIP.

### Item 3. Proposed COMAR Amendments

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**Motion:**

To approve amendments to COMAR 14.39.01, .14.39.02.02, .13, .14, .17, .28, 14.39.03.03, and 14.39.04.03 and to approve the repeal of 14.39.04.09 as presented in this item and to authorize staff to make additional technical edits as necessary. The proposed COMAR revisions will be published in the Maryland Register and will be open for public comment for a period of at least 30 days before returning to the IAC for final approval.

**Background Information:**

IAC staff recommend revisions to a number of IAC regulations as described in this summary and as presented in the attached text.

**Allows Forward-Funding of Systemic Projects that Meet Certain Requirements** - IAC regulations require that systemic projects not be solicited until they have received IAC approval. The proposed regulations modify that requirement to allow a project to proceed without IAC approval and remain eligible for future funding if the project was reviewed and given a B status (deferred due to fiscal constraints) in a prior CIP and if the project was submitted to the Department of General Services for design review and the Design Development and Construction Document stages.

**Modify Limited Renovation Definition** - The proposed changes modify the definition of a limited renovation to make architectural enhancements optional.

**Extends Deadline for Responding to Maintenance Assessments** - This change aligns regulation to the IAC's procedures for the new Maintenance Effectiveness Assessments (MEAs).

**Educational Specifications** - Clarifies that Educational Specifications are required only for new construction, renovation, and renovation/addition projects and are not required for limited renovation projects.

**Remove Fast Track from Project Delivery Methods** - Fast track project delivery is rarely used by the LEAs and is not considered to be a best practice.

**Minor Technical Changes** - Correcting cross references and remove BPW approval where it conflicts with statute

## COMAR 14.39.01

### .01 Definitions.

#### B. Terms Defined.

(14) ~~“Fast track” means a modification to a project delivery method in which portions of a project begin construction while other portions of the project are still in the design phase.~~

(26) “Limited renovation” means to upgrade an existing building and site, or a portion of a building and site, ~~to achieve many, but not all, of the current educational, building performance, and aesthetic qualities of a new school,~~ by upgrading or replacing a minimum of five major building systems ~~and may include and performing widespread~~ educational or architectural enhancements.

## COMAR 14.39.02

### .10 Eligible Expenditures.

The following expenditures may be eligible for State funding:

#### A. New construction, as follows:

- (1) Construction of a new school facility, that is, work necessary to construct a new school facility, including building and site development;
- (2) Additions to an existing facility, that is, work necessary to increase space at an existing school facility, including:
  - (a) Building and site development; and
  - (b) Work to physically integrate the addition into the existing school;
- (3) Replacement of a building or building portion, that is, work necessary to reconstruct a school facility that cannot be economically repaired or renovated, including building and site development; and
- (4) Modular construction, that is, factory-fabricated structures that have the same quality systems and materials as used for permanent school construction and that meet the standards of the COMAR 05.02.04;

B. Renovation or limited renovation, that is, work necessary to restore and modernize an existing school facility or a portion of a facility that is 16 years old or older;

C. Systemic renovations as set forth in Regulation .15 of this chapter;

D. State-owned relocatable facilities as set forth in Regulation .16 of this chapter;

E. Temporary facilities, including utilities and relocatable facilities, that are necessary on-site during construction of a State funded project;

F. Built-in equipment and furnishings as defined by the IAC;

G. Off-site development costs required by local, State, or federal agencies;

H. Emergency repairs as set forth in Regulation ~~.16~~ of this chapter;

I. Window air-conditioning units, and associated electrical upgrades, installation, and security in schools where more than half of classrooms are not temperature-controlled.

(1) Notwithstanding any other regulation, the IAC may not recommend to subtract funding from the maximum State construction allocation for future renovation projects based on funding of air-conditioning units under this regulation;

(2) An LEA receiving funding for air-conditioning units shall annually certify that the units are being maintained on an ongoing basis and are operable; and

J. E-rate eligible special construction broadband infrastructure projects, including offsite development costs, for E-rate eligible applicants consistent with 47 C.F.R. 54.505, through the State funding of grants to local boards of education.

### .13 New Construction, Renovation, and Limited Renovation Projects.

A. This regulation applies to new construction, renovation, and limited renovation projects approved in the State capital improvement program.

B. Architects and Engineers. The LEA shall ensure that:

- (1) The plans, specifications, and related documents are developed under the supervision and responsibility of an architect or engineer who is licensed to practice in the State, unless waived by the IAC or its designee;

(2) Unless waived by the IAC or its designee, the design of site development or structural, mechanical, or electrical systems includes the design services of a professional engineer licensed to practice in the State with experience in civil, structural, mechanical, or electrical engineering;

(3) The architect/engineer agreement includes:

(a) Cost control provisions;

(b) Assurance that the project design is in accordance with the Department of General Services procedure manual for professional services standards for energy conservation, life cycle costs analysis, and roofing; and

(c) IAC or its designee review and approval of the schematic, design development, and construction documents as required.

#### C. Educational Specifications.

(1) Unless an LEA is certified to complete review of educational specifications as provided by Education Article, §5-314, Annotated Code of Maryland, the LEA shall submit the project's educational specifications to the IAC for every new construction, renovation, and renovation/addition project approved in the State capital improvement program.

(2) The IAC or its designee shall notify the LEA of concerns and recommendations about the educational specifications.

(3) The LEA shall resolve the IAC's issues to the reasonable satisfaction of the IAC or its designee.

#### D. Schematic Designs, Design Development Documents, and Construction Documents.

(1) Unless the LEA is certified to complete review of schematic design, design development, and construction documents as provided by Education Article §5-314, Annotated Code of Maryland, the LEA shall submit to the IAC or its designee for review and approval of:

(a) Schematic designs, before the LEA proceeds to design development documents;

(b) Design development documents, before the LEA proceeds to construction documents; and

(c) Construction documents, before the LEA issues the solicitation.

(2) The LEA shall submit to the IAC or its designee for review and approval information regarding the consistency of the project with the Department of General Services procedure manual for professional services standards for energy conservation, life cycle cost analysis, and roofing.

E. Procurement. The LEA shall procure construction in compliance with COMAR 14.39.03. The IAC may rescind project approval if the procurement does not comply with these requirements.

F. Construction Inspection. The LEA shall ensure that each construction project is adequately inspected.

G. Change Orders. The LEA shall maintain contingency funds for change orders. The LEA may issue change orders without prior approval of the IAC or its designees.

#### H. State Payments.

(1) The LEA shall submit to the IAC requests for payment.

(2) The IAC or its designee shall review the request for payment for determination of whether the request constitutes an eligible expense and whether payment is within the maximum State construction allocation.

(3) The State may:

(a) Make payment directly to the contractor or vendor;

(b) Reimburse the LEA if documentation indicates that the contractor or vendor has been paid the amount requested for reimbursement; or

(c) Make payment to an entity identified by the LEA.

I. Project Close-Out. Not later than 180 days after final payment to the contractors, the LEA shall submit to the IAC:

(1) A close-out cost summary using a form provided by the IAC; and

(2) The following information:

(a) Contractor's final requisition including a listing of all approved change orders;

(b) The architect's certificate of completion; and

(c) The LEA's certificate of acceptance.

### **.14 Systemic Renovations.**

A. This regulation applies to systemic renovation projects approved in the State capital improvement program.

B. A systemic renovation project:

(1) Extends for at least 15 years the life of a properly maintained school building or component that is 16 years old or older;

(2) Installs, upgrades, replaces, or renovates one of the following building systems or system components:

(a) Architectural and structural;

(b) Mechanical;

(c) Plumbing;

(d) Electrical;

(e) Fire safety;

(f) Communications; and

(g) Vertical conveying systems; and

(3) May include reasonably related components of other building systems as determined by the IAC or its designee.

C. Requests.

(1) An LEA may submit a request to the IAC to fund a systemic renovation project in the following circumstances~~that has not been released for solicitation in its local capital improvement program.~~

(a) The project has not been released for solicitation; or

(b) The project has been released for solicitation after being deemed eligible but deferred due to fiscal constraints by the IAC in a prior fiscal year and that has design development and construction document approvals by the IAC.

(2) The request may only be for eligible expenditures in a project for which the total estimated construction cost is:

(a) At least \$200,000; or

(b) Less than \$200,000 but more than \$100,000 when the LEA does not have any systemic renovation project requests that exceed \$200,000 in estimated construction costs.

(3) A county board may bundle, for approval and procurement purposes:

(i) Similar systemic renovation projects at different schools; and

(ii) Interrelated systemic projects at a single school.

D. Procedures. The requirements of Regulation .13B and D—I of this chapter and COMAR 14.39.03 apply to systemic renovation projects approved in the State capital improvement program.

## **.17 Maintenance.**

A. Comprehensive Maintenance Plan.

(1) A comprehensive maintenance plan is a written plan approved by the local board of education that describes a strategy for maintaining public school facilities.

(2) Annually, each LEA shall submit to the IAC a comprehensive maintenance plan that is compatible with the local educational facilities master plan and the local capital improvement program.

(3) The IAC or its designee shall notify the LEA of concerns and recommendations about the comprehensive maintenance plan.

(4) The LEA shall resolve the IAC's issues to the reasonable satisfaction of the IAC or its designee.

B. The IAC may determine a project is ineligible for planning approval or funding approval for an existing school if:

(1) The school is not properly maintained; or

(2) The LEA does not have an adequate preventive maintenance program.

C. Maintenance Surveys.

(1) Annual Surveys.

(a) The IAC shall annually survey the maintenance conditions at selected schools in each LEA. The survey shall rate:

(i) Buildings and site components at the schools surveyed; and

(ii) Each school overall.

(b) Within 30~~45~~ days of receiving notice from the IAC or its designee that a school has been rated less than adequate in any category of building or site component, the LEA shall submit to the IAC a plan of how and when the deficiencies will be corrected.

(c) If a condition is identified that presents a hazard to occupants of the building or the threat of serious damage to the building, the LEA shall take immediate corrective action and notify the IAC of the steps it has taken.

(2) Annual Report. The IAC shall annually publish a report summarizing the annual surveys.

## **28 Waiver.**

The IAC or Board of Public Works may waive or vary particular provisions of this chapter to the extent that the waiver or variance is not inconsistent with State statutes if:

A. In the IAC's or Board of Public Works' determination, the application of a regulation in a specific case or in an emergency situation would be inequitable or contrary to the purposes of State law; and

B. The Office of the Attorney General approves the waiver for form and legal sufficiency.

## **COMAR 14.39.03**

### **.03 Capital Improvement Program.**

A. Local Submissions.

(1) Annually by the date the IAC specifies, each LEA with approval from its local board shall submit to the IAC a local capital improvement program for the next fiscal year that identifies and prioritizes:

(a) New construction projects, including replacement schools and additions, and renovation projects, including limited renovation projects, proposed for planning approval;

(b) New construction projects, including replacement schools and additions, renovation projects, including limited renovation projects, systemic renovation projects, and relocatable facilities proposed for funding approval; and

(c) New construction projects, including replacement schools and additions, and renovation projects, including limited renovation projects, that the LEA has locally funded and for which the LEA seeks planning approval and funding approval.

(2) Annually by the date the IAC specifies, each LEA with approval from its local board shall submit to the IAC a local capital improvement program which shall be:

(a) Consistent with the educational facilities master plan of record; and

(b) Approved by the county governing body.

#### B. IAC Review.

(1) Planning Approval. The IAC or its designee shall evaluate the merits of planning approval requests contained in the local capital improvement programs using the following factors as applicable and rank the requests on a Statewide basis using the factors in §B(1)(a)—(e) of this regulation:

(a) State educational priorities;

(b) Enrollment projections, that is, the extent to which 57-year enrollment projections exceed the State-rated capacity for the applicable schools;

(c) Average year of completed construction of the building;

(d) The rehabilitation of existing schools to ensure that facilities in established neighborhoods are of equal quality to new schools, including location of a new school or a replacement school that adds capacity within a priority funding area;

(e) The number of students who receive special education services, who are eligible for free and reduced price meals, or who are English-language learners;

(f) Analysis of the feasibility studies required for projects in which an LEA seeks to abandon an existing school building or demolish more than 50 percent of the gross square footage;

(g) Documentation for limited renovation projects for which the State has provided funding for projects within the past 15 years;

(h) Adequacy of maintenance programs;

(i) Justification for the transfer of a school building in the same geographic area by a local board to the county government because the property was determined no longer needed for school purposes;

(j) Progress on previously approved projects;

(k) Evidence of high performance school design;

(l) For locally funded projects for which State planning and funding approval is sought, application of the State's Minority Business Enterprise Program and prevailing wage rates;

(m) Statewide needs measured against the potential for future capacity for State funding; and

(n) Other factors considered appropriate.

(2) Funding Approval. The IAC shall evaluate funding approval requests contained in the local capital improvement programs using the following factors when applicable:

(a) Status of planning approval.

(b) Enrollment projections, that is, the extent to which 57-year enrollment projections exceed the State-rated capacity for the applicable schools;

(c) Adequacy of maintenance programs;

(d) Adequacy of project description;

(e) Adequacy of project cost estimate;

(f) Progress on project design and anticipated bid date;

(g) The rehabilitation of existing schools to ensure that facilities in established neighborhoods are of equal quality to new schools;

(h) Location of a new school or a replacement school that adds capacity within a priority funding area;

(i) Statewide needs measured against the capacity for State funding;

(j) For relocatable facilities, the review criteria in Regulation .16 of this chapter;

(k) Progress on previously approved projects;

(l) Evidence of high performance school design;

(m) For locally funded projects for which State planning and funding approval is sought, application of the State's Minority Business Enterprise Program and prevailing wage rates;

(n) Recurring or unresolved audit exceptions; and

(o) Other factors considered appropriate.

(3) After initial review of the local capital improvement programs, the IAC shall:

- (a) Notify the LEAs of preliminary recommendations; and
- (b) Allow LEA representatives to present information pertaining to projects that were not recommended for approval by IAC staff for inclusion in the State capital improvement program.

C. Priority Funding Area Review.

(1) Except as provided in §C(3) of this regulation, when an LEA proposes to build a new school or to increase the State-rated capacity of a replacement school outside of a priority funding area, the LEA shall request a waiver in accordance with Regulation .28 of this chapter for approval of planning and funding.

(2) Unless a waiver is granted under Regulation .28 of this chapter, a new school or a replacement school that adds capacity proposed for planning and funding approval shall be in a priority funding area.

(3) The following school construction projects are not subject to the requirement of §C(1) of this regulation:

- (a) A locally funded project that was funded by an LEA prior to or in Fiscal Year 2012;
- (b) A public school construction project that was approved for planning in an annual capital improvement program prior to or in Fiscal Year 2012;
- (c) A replacement school on the same site when there is no increase of capacity; or
- (d) A renovation, limited renovation, addition, or systemic renovation project.

D. Preliminary State Capital Improvement Program.

(1) By December 31 annually, the IAC shall approve a preliminary State capital improvement program for the following fiscal year that:

(a) Identifies new construction projects, including replacement schools and additions, renovation projects, including limited renovation projects, systemic renovation projects, and relocatable facilities recommended for planning approval, or funding approval, or both;

(b) Identifies a maximum State construction allocation for each project; and

(c) Totals 75 percent of the preliminary school construction allocation, as determined under State Finance and Procurement Article, §8-113, Annotated Code of Maryland.

(2) A systemic renovation project solicited before IAC approval is ~~ineligible~~ for State funding if it has design development and construction document approvals by the IAC and was deemed eligible but was deferred due to fiscal constraints in a prior year CIP.

E. Interim State Capital Improvement Program.

(1) Before March 1 of each year, the IAC shall submit to the presiding officers and the budget committees of the General Assembly and the Department of Legislative Services an interim State capital improvement program that totals 90 percent of the anticipated final capital budget by proposing:

- (a) New construction projects, including replacement schools and additions;
- (b) Renovation projects, including limited renovation projects;
- (c) Systemic renovation projects;
- (d) Relocatable facilities; and
- (e) A maximum State construction allocation for each project.

(2) The IAC shall take into account:

- (a) The preliminary State capital improvement program;
- (b) Additional information the LEAs provide;
- (c) The anticipated final capital budget for public school construction;
- (d) Funds added from the Statewide contingency account; and
- (e) Other information the IAC considers appropriate.

(3) A systemic renovation project solicited before IAC approval is ~~ineligible~~ for State funding if it has design development and construction document approvals by the IAC and was deemed eligible but was deferred due to fiscal constraints in a prior year CIP.

F. Final State Capital Improvement Program — IAC Approval.

(1) After May 1 and before June 1, provided that the capital budget is approved during the regular General Assembly Session, the IAC shall approve a final State capital improvement program that identifies new construction projects, including replacement schools and additions, renovation projects, including limited renovation projects, systemic renovation projects, and relocatable facilities recommended for planning approval or funding approval and that identifies a maximum State construction allocation for each project.

(2) The approval shall take into account:

- (a) The preliminary State capital improvement program;
- (b) Additional information the LEAs provide;
- (c) The final capital budget for public school construction;
- (d) Funds added from the Statewide contingency account;
- (e) Requirements in the capital budget bill; and
- (f) Other information the IAC considers appropriate.

(3) A systemic renovation project solicited before IAC approval is ~~in~~eligible for State funding if it has design development and construction document approvals by the IAC and was deemed eligible but was deferred due to fiscal constraints in a prior year CIP.

G. Revisions. After IAC approval of the final State capital improvement program, the program may be revised only upon IAC review and approval.

## COMAR 14.39.04

### **.03 Methods of Project Delivery.**

A. For a public school construction project, an LEA may use one of the following methods:

- (1) General contracting; or
- (2) Alternative project delivery including:
  - (a) Construction management agency;
  - (b) Construction management at risk;
  - (c) Design build; and
  - (d) Job order contracting.

~~B. The LEA may use fast track to accelerate project delivery in accordance with Regulation .09 of this chapter.~~

### **~~.09 Fast Track.~~**

~~A. General. Fast track means a modification to a project delivery method in which portions of a project begin construction while other portions of the project are still in the design phase.~~

~~B. Notice to IAC.~~

- ~~(1) The LEA shall submit written notice to the IAC or its designee of its intent to use fast track not later than 3 months before the start of construction.~~
- ~~(2) The LEA may request a shorter notice period which the IAC or its designee may approve in its sole discretion.~~
- ~~(3) The written notice shall include at a minimum the proposed:
  - (a) Brief description of the overall project phasing;
  - (b) Schedule for the submission of plans and specifications for review by IAC or its designee; and
  - (c) Solicitation schedule.~~
- ~~(4) The LEA shall acknowledge in the notice that the State is not responsible for any project cost overruns.~~
- ~~(5) The LEA shall notify the IAC or its designee of any schedule changes.~~
- ~~(6) The LEA shall ensure that local permit agencies will accept the phasing schedule proposed by the LEA.~~



**Item 4. Howard County Capital Improvement Program Project Cancellations**

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**Motion:**

To approve at the request of Howard County Public School System (HCPSS) the:

1. cancelation of the three (3) previously approved CIP projects shown in the table below; and,
2. transfer of \$9,187,807 to the LEA's Reserved Appropriations Account.

**Background Information:**

On January 14, 2021, IAC staff received a request from HCPS to rescind:

- a) The FY 2019 CIP Long Reach High - Building Envelope Phase I project due to an insufficient estimated budget that does not incorporate the additional scope of work that is required.
- b) The FY 2019 CIP Fulton Elementary Roof and FY 2020 CIP Fulton Elementary HVAC projects that were submitted out of sequence.

HCPS has requested that the rescinded funds be held and applied to fund the balance of the Talbott Springs Elementary School Renovation/Addition project (\$3,822,000) and partially fund the Hammond H Renovation/Addition project (\$5,365,807), as shown in the FY 2022 CIP.

The IAC staff recommend approval of the cancellation of the projects and reversion of the \$9,187,807 to the prior year appropriation account reserved for HCPSS.

Table1

<b>School Name</b>	<b>Allocation</b>
Long Reach H- Building Envelope Phase I PSC # 13.055.14/15/19/19 EGRC SR	\$4,713,000
Fulton E - Roof PSC #13.063.19 SR	\$831,000
Fulton E - HVAC PSC #13.063.19 EGRC/20/20 EGRC SR	\$3,643,807
<b>Total</b>	<b>\$9,187,807</b>



January 14, 2021

Mr. Robert A. Gorrell  
Executive Director  
Interagency Commission on Public School Construction  
200 West Baltimore Street  
2<sup>nd</sup> Floor  
Baltimore, Maryland 21201

Dear Mr. Gorrell:

The Howard County Public School System (HCPSS) would like to request rescission of State funding approval for the three projects listed below. These projects may potentially be submitted in a future CIP request.

Long Reach HS – Building Envelope - Phase I (13.055.19 SR) – As the project moved into design it was determined the scope of work did not capture all the components to effectively complete the project. Because of this, the estimated cost is insufficient for any additional scope of work.

Fulton ES – Roof (13.063.19 SR) and Fulton ES – HVAC – (13.063.20 SR) – After re-evaluation it was determined these projects were requested out of priority sequencing.

HCPSS respectfully requests the rescinded funds be used to fund the balance of the Talbott Springs ES – Renovation/Addition project and the remaining funds be placed on the Hammond HS – Renovation/Addition project in the FY 2022 State CIP.

Thank you for your consideration of our request. If you have any questions or need additional information, please do not hesitate to contact me at [daniel\\_lubeley@hcpss.org](mailto:daniel_lubeley@hcpss.org).

Sincerely,

A handwritten signature in blue ink, appearing to read "Daniel Lubeley", written over a horizontal line.

Daniel Lubeley  
Director, Capital Planning and Construction  
Howard County Public School System

## Item 5. FY 2022 Capital Improvement Program 90% Recommendations

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### **Motion:**

To adopt the Fiscal Year 2022 90% Capital Improvement Program IAC staff recommendations for each school system and the Maryland School for the Blind totaling \$225 million as shown in the Summary of Project Requests and Recommendations and to provide the recommendations to the presiding officers and the budget committees of the General Assembly and the Department of Legislative Services.

### **Background Information:**

Education Article §5-304(b)(4), Annotated Code of Maryland, states:

*(4) On or before March 1 of each year, the Interagency Commission shall provide recommendations to the presiding officers and the budget committees of the General Assembly and the Department of Legislative Services for public school construction projects that comprise 90% of the school construction allocation included in the capital budget submitted by the Governor for the following fiscal year.*

The Governor's preliminary appropriation for the Capital Improvement Program is \$250 million, which is \$30 million less than the amount the IAC staff used to develop recommendations for funding approvals and projections at the December IAC meeting. Funding adjustments to the 90% recommendations and 100% recommendations are being suggested to account for the decreased budget amount. The LEAs have been notified of the proposed project amendments. The FY 2022 CIP proposed adjusted allocations impact approximately 20 LEAs. The LEAs not impacted by the proposed budget adjustments were approved for full funding in December of 2020.

### **For FY 2022 Capital Improvement Program Requests**

Requests were received from 24 Local Education Agencies (LEAs) and the Maryland School for the Blind totaling \$694.350 million, consisting of funding requests for 164 projects and requests for local planning approval of 46 projects.

	Total Requests			
	LP	Funding	Total	Requests
Major Projects	42	57	99	\$489,932,033
Kindergarten	4	4	8	\$5,764,000
Systemic Projects	0	103	103	\$198,654,496
Science	0	0	0	\$0
	<b>46</b>	<b>164</b>	<b>210</b>	<b>\$ 694,350,529</b>

### **The FY 2022 90 % Capital Improvement Program IAC Staff Recommendations**

The IAC staff recommends funding for 74 projects, which includes 3 projects recommended and approved for planning in the December 75% CIP and one (1) planning project approved at the January IAC meeting. Additional planning requests will be reviewed in early May, at which time the IAC staff will make recommendations for planning approval of additional projects.

<b>Project Type</b>	<b># of LP Approved</b>	<b># of Projects Recommended for Funding</b>	<b>Total # of Projects Recommended</b>	<b>Allocation</b>
Major Projects	4	28	32	\$154,721,293
Kindergarten	0	0	0	\$0
Systemic Projects	0	42	42	68,778,707
Reserved State Funds	0	0	0	\$1,000,000
Design Review	0	0	0	\$500,000
	<b>4</b>	<b>70</b>	<b>74</b>	<b>\$225,000,000</b>

The recommendations are based on an assessment of each LEA's eligible project requests, backlog of previously approved projects, and capacity to carry out approved projects. Each LEA's 10-year average allocation amount has been used as a target for their overall allocation, with variances as needed due to lower requests or project cash flow needs.

The IAC staff recommendations total \$225 million, or 90% of the preliminary school construction allocation of \$250 million as required by statute.

#### **Next Steps in the Capital Improvement Program Process**

Final staff recommendations for 100 % the FY 2022 CIP will be completed in mid-April based upon the final FY 2022 budget, with approval of final allocations to be made after May 1, 2021.

LEA	Target Allocation	Total FY 2022 Requests	Count Planning Requests Recommended for Approval	Count Funding Requests Recommended for Approval	75% IAC Approvals New Authorization 12/10/20	90% Projections Based on \$280 M Total New Authorization 3/1/21	Adjusted 90% Projected IAC Staff Recommendations New Authorization 3/1/21	100% IAC Staff Projections Based on \$280 M Total New Authorization 5/3/21	Adjusted 100% Projected IAC Staff Recommendations New Authorization 5/3/21	Adjusted IAC Staff Projected Recommendations Total New Authorization	IAC Staff Recommended FY 2022 EGRC 5/3/21	IAC Staff Recommended Prior Year EGRC APPN	IAC Staff Recommended Prior Year APPN Reserved for Specific LEAs	IAC Staff Recommended Preliminary Total IAC Staff Recommended Allocations from all Sources
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
Allegany	4,420,000	\$ 2,335,000	0	1	\$ 1,707,660	\$ 350,250	\$ -	\$ 547,840	\$ 504,040	\$ 2,211,700	\$ -	\$ -	\$ -	\$ 2,211,700
Anne Arundel	23,200,000	\$ 65,134,520	0	3	\$ 18,861,770	\$ 3,137,635	\$ 637,635	\$ 2,764,070	\$ 2,764,070	\$ 22,263,475	\$ 6,974,000	\$ -	\$ 276,045	\$ 29,513,520
Baltimore	31,500,000	\$ 170,904,030	1	2	\$ 30,024,793	\$ 3,437,684	\$ 500,947	\$ 1,784,053	\$ 1,784,053	\$ 32,309,793	-	-	-	\$ 32,309,793
Calvert	5,080,000	\$ 15,958,000	0	2	\$ 11,790,250	\$ 224,850	\$ -	\$ 149,900	\$ -	\$ 11,790,250	\$ -	\$ -	\$ -	\$ 11,790,250
Caroline	3,240,000	\$ 6,542,039	0	1	\$ 2,430,000	\$ 486,000	\$ -	\$ 1,676,039	\$ 897,466	\$ 3,327,466	\$ -	\$ -	\$ -	\$ 3,327,466
Carroll	6,350,000	\$ 30,087,106	0	2	\$ 6,809,601	\$ 3,112,500	\$ 2,032,500	\$ 1,037,500	\$ 1,037,500	\$ 9,879,601	\$ -	\$ -	\$ 437,505	\$ 10,317,106
Cecil	4,640,000	\$ 6,237,270	0	3	\$ 3,642,760	\$ 886,210	\$ -	\$ 328,300	\$ 328,300	\$ 3,971,060	\$ -	\$ -	\$ -	\$ 3,971,060
Charles	9,840,000	\$ 54,428,360	1	3	\$ 7,827,056	\$ 1,432,061	\$ 883,061	\$ 682,652	\$ 316,652	\$ 9,026,769	\$ -	\$ -	\$ 3,155,383	\$ 12,182,152
Dorchester	3,200,000	\$ 2,917,000	0	2	\$ 2,917,000	\$ 287,550	\$ -	\$ 191,700	\$ -	\$ 2,917,000	\$ -	\$ -	\$ -	\$ 2,917,000
Frederick	15,500,000	\$ 23,525,216	0	4	\$ 11,825,000	\$ 2,325,000	\$ 675,000	\$ 1,350,000	\$ 1,350,000	\$ 13,850,000	\$ 3,573,000	\$ -	\$ 953,635	\$ 18,376,635
Garrett	1,450,000	\$ 1,850,000	0	2	\$ 664,700	\$ -	\$ -	\$ 2,035,300	\$ 1,185,300	\$ 1,850,000	\$ -	\$ -	\$ -	\$ 1,850,000
Harford	11,600,000	\$ 13,924,426	0	3	\$ 9,508,013	\$ 1,901,713	\$ 1,015,996	\$ 1,267,700	\$ 869,563	\$ 11,393,572	\$ -	\$ -	\$ 1,283,854	\$ 12,677,426
Howard	15,800,000	\$ 40,250,137	1	3	\$ 12,050,000	\$ 2,250,000	\$ 670,000	\$ 1,500,000	\$ 1,500,000	\$ 14,220,000	\$ 4,852,000	\$ 327,000	\$ 9,187,807	\$ 28,586,807
Kent	1,540,000	\$ -	0	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Montgomery	32,370,000	\$ 76,268,762	0	15	\$ 24,311,262	\$ 4,529,838	\$ 1,886,250	\$ 1,897,900	\$ 1,897,900	\$ 28,095,412	\$ 13,581,588	\$ 26,110	\$ 1,187,652	\$ 42,890,762
Prince George's	37,000,000	\$ 46,032,002	0	4	\$ 18,078,723	\$ 1,954,068	\$ -	\$ 2,269,928	\$ 2,048,038	\$ 20,126,761	\$ -	\$ 10,046,213	\$ 4,148,848	\$ 34,321,822
Queen Anne's	2,230,000	\$ 2,150,927	0	2	\$ 2,123,087	\$ -	\$ -	\$ -	\$ -	\$ 2,123,087	\$ -	\$ -	\$ 27,840	\$ 2,150,927
St. Mary's	5,110,000	\$ 5,489,000	1	1	\$ 4,116,750	\$ 823,350	\$ -	\$ 917,370	\$ 917,370	\$ 5,034,120	\$ -	\$ -	\$ -	\$ 5,034,120
Somerset	3,710,000	\$ 405,000	0	1	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ 200,000	\$ -	\$ -	\$ 205,000	\$ 405,000
Talbot	2,300,000	\$ 1,208,000	0	1	\$ 906,000	\$ 181,200	\$ -	\$ 120,800	\$ 120,800	\$ 1,026,800	\$ -	\$ -	\$ -	\$ 1,026,800
Washington	8,390,000	\$ 10,704,632	0	5	\$ 6,540,724	\$ 1,237,744	\$ 546,144	\$ 825,164	\$ 825,164	\$ 7,912,032	\$ -	\$ -	\$ -	\$ 7,912,032
Wicomico	8,350,000	\$ 13,865,559	0	1	\$ 4,924,908	\$ 2,638,567	\$ 1,558,567	\$ 3,302,084	\$ 3,302,084	\$ 9,785,559	\$ -	\$ -	\$ -	\$ 9,785,559
Worcester	2,010,000	\$ 4,814,000	0	1	\$ 3,610,500	\$ 1,203,500	\$ 123,500	\$ -	\$ -	\$ 3,734,000	\$ -	\$ -	\$ -	\$ 3,734,000
Baltimore City	30,700,000	\$ 97,697,000	0	7	\$ 23,506,900	\$ 4,277,550	\$ 3,470,400	\$ 2,851,700	\$ 2,851,700	\$ 29,829,000	\$ -	\$ -	\$ -	\$ 29,829,000
MD School for the Blind	4,970,000	\$ 1,622,543	0	1	\$ 1,622,543	\$ -	\$ -	\$ -	\$ -	\$ 1,622,543	\$ -	\$ -	\$ -	\$ 1,622,543
LEA Totals	274,500,000	694,350,529	4	70	\$ 210,000,000	\$ 36,677,270	\$ 14,000,000	\$ 27,500,000	\$ 24,500,000	248,500,000	\$28,980,588	10,399,323	20,863,569	\$ 308,743,480
					\$250,000,000						\$39,379,911			
Statewide Contingency Reserved Appropriation	5,000,000						\$ 1,000,000	\$ -		\$ 1,000,000				\$ 1,000,000
Reserved for DGS Design Review Fees	500,000								\$ 500,000	\$ 500,000				\$ 500,000
Totals	\$ 280,000,000	\$ 694,350,529	4	70	\$ 210,000,000	\$ 15,000,000		\$ 25,000,000		\$ 250,000,000	\$ 28,980,588	\$ 10,399,323	\$ 20,863,569	\$ 310,243,480
					\$250,000,000						\$39,379,911		\$ 20,863,569	\$ 310,243,480

Approval Status:  
A: Designees recommendation for approval of planning or funding pending approval by the IAC  
B: Deferred due to fiscal constraints, but eligible for local planning or construction funding  
C: Deferred, and not currently eligible for planning or funding approval based on unresolved issues  
D: Denied, and not eligible for planning or funding approval  
U: Project has outstanding IAC staff issues that are expected to be resolved by March 5th, 2021.

LEA	Priority	NAME	Funding Status	Request Type	FY 2022 Request	Net State Funding	Prior Year Funding	IAC Approved 12/10/20 New Authorization	IAC Staff Adjusted Funding Recommendation 3/1/21 New Authorization	IAC Staff Projected Funding Recommendation 5/3/21 New Authorization	Adjusted Total IAC Staff Projected Recommended New Authorization	Recommended Prior Year Appropriations from All Fund Sources	Total EGRC From Prior Year Appropriations FY 16/17/19/21 5/3/21	IAC Staff Projected Recommended EGRC FY 22 5/3/21	Total 100% IAC Staff Projected Recommended Allocation from All Sources
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
Allegany	1	Fort Hill High SR - Boilers PSC #01.011	A	F	\$ 1,897,000	\$ 1,897,000	\$ -	\$ 1,707,660	\$ -	\$ 189,340	\$ 1,897,000	\$ -	\$ -	\$ -	\$ 1,897,000
Allegany	2	Center for Career and Technical Education SR - Roof - Phase II PSC #01.027	B	F	\$ 438,000	\$ 438,000	\$ -	\$ -	\$ -	\$ 314,700	\$ 314,700	\$ -	\$ -	\$ -	\$ 314,700
Allegany Total		Allegany Total			\$ 2,335,000	\$ 2,335,000	\$ -	\$ 1,707,660	\$ -	\$ 504,040	\$ 2,211,700	\$ -	\$ -	\$ -	\$ 2,211,700
Anne Arundel	1	Crofton Area High C - New PSC #02.135	A	F	\$ 18,953,520	\$ 49,746,122	\$ 30,792,602	\$ 14,215,480	\$ 343,000	\$ 1,895,040	\$ 16,453,520	\$ -	\$ -	\$ 2,500,000	\$ 18,953,520
Anne Arundel	2	North County High SR - HVAC/Fire Safety PSC #02.054	A	F	\$ 13,498,000	\$ 13,498,000	\$ -	\$ 4,646,290	\$ 294,635	\$ 869,030	\$ 5,809,955	\$ 214,045	\$ -	\$ 4,474,000	\$ 10,498,000
Anne Arundel	3	North County High SR - TIMS PSC #02.054	A	F	\$ 62,000	\$ 62,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 62,000	\$ -	\$ -	\$ 62,000
Anne Arundel	4	Van Bokkelen Elementary K - K Addition PSC #02.004	B	F	\$ 1,281,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Anne Arundel	5	Sunset Elementary K - K Addition PSC #02.108	B	F	\$ 1,312,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Anne Arundel	6	Quaterfield Elementary C - Replacement PSC #02.078	B	F	\$ 5,657,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Anne Arundel	7	Hillsmere Elementary C - Replacement PSC #02.084	B	LP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Anne Arundel	8	Hillsmere Elementary C - Replacement PSC #02.084	B	F	\$ 3,873,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Anne Arundel	9	Rippling Woods Elementary C - Replacement PSC #02.003	B	LP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Anne Arundel	10	Rippling Woods Elementary C - Replacement PSC #02.003	C	F	\$ 6,844,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

LEA	Priority	NAME	Funding Status	Request Type	FY 2022 Request	Net State Funding	Prior Year Funding	IAC Approved 12/10/20 New Authorization	IAC Staff Adjusted Funding Recommendation 3/1/21 New Authorization	IAC Staff Projected Funding Recommendation 5/3/21 New Authorization	Adjusted Total IAC Staff Projected Recommended New Authorization	Recommended Prior Year Appropriations from All Fund Sources	Total EGRC From Prior Year Appropriations FY 16/17/19/21 5/3/21	IAC Staff Projected Recommended EGRC FY 22 5/3/21	Total 100% IAC Staff Projected Recommended Allocation from All Sources
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
Anne Arundel	11	Old Mill West High C - New PSC #02.	B	LP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Anne Arundel	12	Old Mill West High C - New PSC #02.	B	F	\$ 10,483,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Anne Arundel	13	West County Elementary C - New PSC #02.	C	LP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Anne Arundel	14	Old Mill Middle South C - Replacement PSC #02.133	B	LP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Anne Arundel	15	Brock Bridge Elementary K - K Addition PSC #02.093	B	LP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Anne Arundel	16	Brock Bridge Elementary K - K Addition PSC #02.093	B	F	\$ 1,965,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Anne Arundel	17	Meade Heights Elementary K - K Addition PSC #02.066	B	LP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Anne Arundel	18	Meade Heights Elementary K - K Addition PSC #02.066	B	F	\$ 1,206,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Anne Arundel Total		Anne Arundel Total			\$ 65,134,520	\$ 63,306,122	\$ 30,792,602	\$ 18,861,770	\$ 637,635	\$ 2,764,070	\$ 22,263,475	\$ 276,045	\$ -	\$ 6,974,000	\$ 29,513,520
Baltimore	1	Northeast Area Elementary @ Ridge Road C - New PSC #03.220	A	F	\$ 17,840,530	\$ 19,095,000	\$ 1,254,470	\$ 15,880,398	\$ 176,079	\$ 1,784,053	\$ 17,840,530	\$ -	\$ -	\$ -	\$ 17,840,530
Baltimore	2	Red House Run Elementary C - Replacement PSC #03.109	A	LP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore	3	Red House Run Elementary C - Replacement PSC #03.109	A	F	\$ 17,906,000	\$ 20,274,000	\$ -	\$ 14,144,395	\$ 324,868	\$ -	\$ 14,469,263	\$ -	\$ -	\$ -	\$ 14,469,263
Baltimore	4	Bedford Elementary C - Replacement PSC #03.089	B	F	\$ 19,953,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore	5	Summit Park Elementary C - Replacement PSC #03.093	B	LP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore	6	Summit Park Elementary C - Replacement PSC #03.093	C	F	\$ 19,711,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

LEA	Priority	NAME	Funding Status	Request Type	FY 2022 Request	Net State Funding	Prior Year Funding	IAC Approved 12/10/20 New Authorization	IAC Staff Adjusted Funding Recommendation 3/1/21 New Authorization	IAC Staff Projected Funding Recommendation 5/3/21 New Authorization	Adjusted Total IAC Staff Projected Recommended New Authorization	Recommended Prior Year Appropriations from All Fund Sources	Total EGRC From Prior Year Appropriations FY 16/17/19/21 5/3/21	IAC Staff Projected Recommended EGRC FY 22 5/3/21	Total 100% IAC Staff Projected Recommended Allocation from All Sources
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
Baltimore	7	Northeast Area Middle C - New PSC #03.	B	LP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore	8	Northeast Area Middle C - New PSC #03.	C	F	\$ 15,095,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore	9	Pine Grove Middle C - Renovation/Addition PSC #03.001	B	LP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore	10	Pine Grove Middle C - Renovation/Addition PSC #03.001	C	F	\$ 14,425,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore	11	Deer Park Elementary C - Replacement PSC #03.170	B	LP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore	12	Deer Park Elementary C - Replacement PSC #03.170	B	F	\$ 20,148,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore	13	Scotts Branch Elementary C - Renovation/Addition PSC #03.025	B	LP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore	14	Scotts Branch Elementary C - Renovation/Addition PSC #03.025	B	F	\$ 16,302,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore	15	Lansdowne High C - Replacement PSC #03.149	B	LP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore	16	Lansdowne High C - Replacement PSC #03.149	C	F	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore	17	Dulaney High C - Replacement PSC #03.133	C	LP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore	18	Towson High C - Replacement PSC #03.114	C	LP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore	19	Rosedale Center SR - Roof PSC #03.015	B	F	\$ 980,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore	20	Parkville High SR - Roof PSC #03.121	B	F	\$ 2,954,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore	21	Fort Garrison Elementary SR - Roof PSC #03.090	B	F	\$ 963,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -



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A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
Baltimore	22	Loch Raven High SR - Roof PSC #03.134	B	F	\$ 1,317,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore	23	Stoneleigh Elementary SR - Roof PSC #03.022	B	F	\$ 741,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore	24	Holabird Middle SR - Roof PSC #03.047	B	F	\$ 2,451,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore	25	Lansdowne Middle SR - Roof PSC #03.084	C	F	\$ 1,465,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore	26	Deep Creek Elementary SR - Roof PSC #03.129	B	F	\$ 838,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore	27	Powhatan Elementary SR - Roof PSC #03.092	B	F	\$ 855,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore	28	Battle Monument SR - Roof PSC #03.172	B	F	\$ 998,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore	29	Randallstown High SR - Roof PSC #03.032	B	F	\$ 2,394,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore	30	Charlesmont Elementary SR - Roof PSC #03.173	B	F	\$ 1,197,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore	31	Southwest Academy SR - Roof PSC #03.176	B	F	\$ 2,508,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore	32	Winfield Elementary SR - Roof PSC #03.027	B	F	\$ 1,226,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore	33	Villa Cresta Elementary SR - Roof PSC #03.012	B	F	\$ 1,397,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore	34	Milford Mill Academy SR - Boiler PSC #03.098	B	F	\$ 542,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore	35	Dundalk Middle SR - Boiler PSC #03.041	C	F	\$ 456,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore	36	Loch Raven High SR - Chiller PSC #03.134	B	F	\$ 1,197,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

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A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
Baltimore	37	Perry Hall High SR - Chiller PSC #03.011	B	F	\$ 1,425,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore	38	Battle Monument SR - Fire Sprinkler System PSC #03.172	D	F	\$ 313,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore	39	Perry Hall High SR - Fire Safety PSC #03.011	B	F	\$ 513,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore	40	Pinewood Elementary SR - HVAC PSC #03.131	B	F	\$ 2,793,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore Total		Baltimore Total			\$ 170,904,030	\$ 39,369,000	\$ 1,254,470	\$ 30,024,793	\$ 500,947	\$ 1,784,053	\$ 32,309,793	\$ -	\$ -	\$ -	\$ 32,309,793
Calvert	1	Beach Elementary C - Replacement PSC #04.011	A	F	\$ 10,666,000	\$ 14,977,000	\$ -	\$ 10,291,250	\$ -	\$ -	\$ 10,291,250	\$ -	\$ -	\$ -	\$ 10,291,250
Calvert	2	Southern Middle SR - HVAC - Phase II PSC #04.009	A	F	\$ 1,499,000	\$ 3,339,000	\$ 1,840,000	\$ 1,499,000	\$ -	\$ -	\$ 1,499,000	\$ -	\$ -	\$ -	\$ 1,499,000
Calvert	3	Calvert Elementary SR - HVAC PSC #04.004	B	F	\$ 1,487,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Calvert	4	Huntingtown Elementary SR - HVAC PSC #04.010	B	F	\$ 716,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Calvert	5	Plum Point Middle SR - HVAC PSC #04.017	B	F	\$ 1,590,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Calvert Total		Calvert Total			\$ 15,958,000	\$ 18,316,000	\$ 1,840,000	\$ 11,790,250	\$ -	\$ -	\$ 11,790,250	\$ -	\$ -	\$ -	\$ 11,790,250
Caroline	1	Greensboro Elementary C - Replacement PSC #05.001	A	F	\$ 4,592,039	\$ 29,707,212	\$ 25,115,173	\$ 2,430,000	\$ -	\$ 897,466	\$ 3,327,466	\$ -	\$ -	\$ -	\$ 3,327,466
Caroline	2	Ridgely Elementary SR - Roof PSC #05.006	B	F	\$ 1,950,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Caroline Total		Caroline Total			\$ 6,542,039	\$ 29,707,212	\$ 25,115,173	\$ 2,430,000	\$ -	\$ 897,466	\$ 3,327,466	\$ -	\$ -	\$ -	\$ 3,327,466
Carroll	1	Carroll County Career & Technology Center C - Addition/Renovation PSC #06.032	A	F	\$ 10,500,000	\$ 40,820,000	\$ 9,000,000	\$ 6,350,000	\$ 2,032,500	\$ 1,037,500	\$ 9,420,000	\$ -	\$ -	\$ -	\$ 9,420,000
Carroll	2	Winfield Elementary SR - Roof PSC #06.023	A	F	\$ 897,106	\$ 1,380,000	\$ 482,894	\$ 459,601	\$ -	\$ -	\$ 459,601	\$ 437,505	\$ -	\$ -	\$ 897,106

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A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
Carroll	3	Westminster East Middle C - Replacement PSC #06.004	B	LP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Carroll	4	Westminster East Middle C - Replacement PSC #06.004	B	F	\$ 13,583,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Carroll	5	Spring Garden Elementary SR - HVAC PSC #06.037	B	F	\$ 3,160,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Carroll	6	South Carroll High SR - Window Walls PSC #06.012	B	F	\$ 1,357,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Carroll	7	Westminster High SR - Windows PSC #06.042	B	F	\$ 590,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Carroll Total		Carroll Total			\$ 30,087,106	\$ 42,200,000	\$ 9,482,894	\$ 6,809,601	\$ 2,032,500	\$ 1,037,500	\$ 9,879,601	\$ 437,505	\$ -	\$ -	\$ 10,317,106
Cecil	1	Chesapeake City Elementary C - Replacement PSC #07.043	A	F	\$ 3,283,257	\$ 10,436,919	\$ 7,153,662	\$ 2,954,957	\$ -	\$ 328,300	\$ 3,283,257	\$ -	\$ -	\$ -	\$ 3,283,257
Cecil	2	Cecil Manor Elementary SR - HVAC PSC #07.030	A	F	\$ 1,574,013	\$ 1,597,000	\$ 22,987	\$ 354,803	\$ -	\$ -	\$ 354,803	\$ -	\$ -	\$ -	\$ 354,803
Cecil	3	Bohemia Manor Middle/High SR - Chiller/Cooling Tower PSC #07.027	A	F	\$ 333,000	\$ 333,000	\$ -	\$ 333,000	\$ -	\$ -	\$ 333,000	\$ -	\$ -	\$ -	\$ 333,000
Cecil	4	Elkton Middle SR - Roof PSC #07.029	B	F	\$ 1,047,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cecil Total		Cecil Total			\$ 6,237,270	\$ 12,366,919	\$ 7,176,649	\$ 3,642,760	\$ -	\$ 328,300	\$ 3,971,060	\$ -	\$ -	\$ -	\$ 3,971,060
Charles	1	Benjamin Stoddert Middle C - Renovation/Addition PSC #08.002	A	F	\$ 5,490,152	\$ 25,329,766	\$ 19,963,000	\$ 4,349,848	\$ 823,652	\$ 316,652	\$ 5,490,152	\$ -	\$ -	\$ -	\$ 5,490,152
Charles	2	Dr. Gustavus Brown Elementary C - Limited Renovation PSC #08.004	A	LP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Charles	3	Dr. Gustavus Brown Elementary C - Limited Renovation PSC #08.004	A	F	\$ 3,758,000	\$ 3,758,000	\$ -	\$ 1,111,000	\$ 59,409	\$ -	\$ 1,170,409	\$ 38,591	\$ -	\$ -	\$ 1,209,000
Charles	4	Eva Turner Elementary C - Renovation/Addition PSC #08.019	A	F	\$ 8,430,208	\$ 10,780,000	\$ 2,349,792	\$ 2,366,208	\$ -	\$ -	\$ 2,366,208	\$ 3,116,792	\$ -	\$ -	\$ 5,483,000
Charles	5	John Hanson Middle SR - Roof PSC #08.003	B	F	\$ 1,794,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

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A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
Charles	6	Maurice J. McDonough High C - Renovation/Addition PSC #08.009	B	F	\$ 4,550,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Charles	7	Westlake High SR - Roof PSC #08.031	B	F	\$ 1,981,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Charles	8	Indian Head Elementary SR - Boiler PSC #08.008	B	F	\$ 712,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Charles	9	J. P. Ryon Elementary C - PreK & K Addition PSC #08.038	B	F	\$ 2,340,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Charles	10	Malcolm Elementary C - PreK & K Addition/Renovation PSC #08.024	B	F	\$ 2,595,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Charles	11	T. C. Martin Elementary C - Renovation/Addition PSC #08.040	C	F	\$ 8,498,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Charles	12	Elementary School #23 C - New PSC #08.049	C	F	\$ 11,917,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Charles	13	General Smallwood Middle SR - Roof/RTU/UV PSC #08.005	B	F	\$ 2,363,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Charles	14	La Plata High C - Renovation/Addition PSC #08.013	B	LP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Charles	15	J.C. Parks Elementary K - K Addition/ Renovation PSC #08.030	B	LP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Charles	16	Walter J. Mitchell Elementary K - K Renovation/ Addition PSC #08.033	C	LP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Charles Total		Charles Total			\$ 54,428,360	\$ 39,867,766	\$ 22,312,792	\$ 7,827,056	\$ 883,061	\$ 316,652	\$ 9,026,769	\$ 3,155,383	\$ -	\$ -	\$ 12,182,152
Dorchester	1	Cambridge South Dorchester High SR - Roof - Phase II PSC #09.009	A	F	\$ 1,917,000	\$ 3,935,502	\$ 2,018,502	\$ 1,917,000	\$ -	\$ -	\$ 1,917,000	\$ -	\$ -	\$ -	\$ 1,917,000
Dorchester	2	Cambridge-South Dorchester High SR - Fire Alarm PSC #09.009	A	F	\$ 1,000,000	\$ 1,000,000	\$ -	\$ 1,000,000	\$ -	\$ -	\$ 1,000,000	\$ -	\$ -	\$ -	\$ 1,000,000
Dorchester Total		Dorchester Total			\$ 2,917,000	\$ 4,935,502	\$ 2,018,502	\$ 2,917,000	\$ -	\$ -	\$ 2,917,000	\$ -	\$ -	\$ -	\$ 2,917,000
Frederick	1	Blue Heron Elementary C - New PSC #10.081	A	F	\$ 5,000,000	\$ 17,185,434	\$ 4,000,000	\$ 3,750,000	\$ -	\$ 500,000	\$ 4,250,000	\$ -	\$ -	\$ 750,000	\$ 5,000,000

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A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
Frederick	2	Rock Creek School C - Replacement PSC #10.080	A	F	\$ 4,000,000	\$ 18,891,000	\$ 6,703,000	\$ 3,000,000	\$ -	\$ 400,000	\$ 3,400,000	\$ -	\$ -	\$ 600,000	\$ 4,000,000
Frederick	3	Waverley Elementary C - Replacement PSC #10.058	A	F	\$ 4,500,000	\$ 23,052,122	\$ 4,799,060	\$ 3,375,000	\$ 675,000	\$ 450,000	\$ 4,500,000	\$ -	\$ -	\$ -	\$ 4,500,000
Frederick	4	Brunswick Elementary C - Replacement PSC #10.025	A	F	\$ 2,500,000	\$ 21,625,000	\$ -	\$ 1,700,000	\$ -	\$ -	\$ 1,700,000	\$ -	\$ -	\$ 500,000	\$ 2,200,000
Frederick	5	Thurmont Elementary C - Limited Renovation PSC #10.015	B	LP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Frederick	6	Thurmont Elementary C - Limited Renovation PSC #10.015	C	F	\$ 3,165,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Frederick	7	Urbana Elementary C - Replacement PSC #10.022	B	F	\$ 4,026,635	\$ -	\$ 15,367,877	\$ -	\$ -	\$ -	\$ -	\$ 953,635	\$ -	\$ 1,723,000	\$ 2,676,635
Frederick	8	Brunswick Middle SR - Roof Replacement PSC #10.055	B	F	\$ 333,581	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Frederick Total		Frederick Total			\$ 23,525,216	\$ 80,753,556	\$ 30,869,937	\$ 11,825,000	\$ 675,000	\$ 1,350,000	\$ 13,850,000	\$ 953,635	\$ -	\$ 3,573,000	\$ 18,376,635
Garrett	1	Grantsville Elementary C - Renovation (Open Space Enclosure) PSC #11.004	A	F	\$ 1,100,000	\$ 1,100,000	\$ -	\$ 500,000	\$ -	\$ 600,000	\$ 1,100,000	\$ -	\$ -	\$ -	\$ 1,100,000
Garrett	2	Grantsville Elementary SR - Roof PSC #11.004	A	F	\$ 750,000	\$ 750,000	\$ -	\$ 164,700	\$ -	\$ 585,300	\$ 750,000	\$ -	\$ -	\$ -	\$ 750,000
Garrett Total		Garrett Total			\$ 1,850,000	\$ 1,850,000	\$ -	\$ 664,700	\$ -	\$ 1,185,300	\$ 1,850,000	\$ -	\$ -	\$ -	\$ 1,850,000
Harford	1	Homestead Wakefield Elementary C - Replacement PSC #12.022	C	LP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Harford	2	Joppatowne High C - Limited Renovation PSC #12.046	A	F	\$ 8,693,263	\$ 16,763,263	\$ 8,070,000	\$ 6,519,750	\$ 1,015,996	\$ 869,563	\$ 8,405,309	\$ 287,954	\$ -	\$ -	\$ 8,693,263
Harford	3	Belair Middle SR - Roof PSC #12.035	A	F	\$ 1,505,163	\$ 4,284,000	\$ 2,778,837	\$ 1,505,163	\$ -	\$ -	\$ 1,505,163	\$ -	\$ -	\$ -	\$ 1,505,163
Harford	4	Center for Educational Opportunity SR - Roof PSC #12.018	A	F	\$ 2,479,000	\$ 2,479,000	\$ -	\$ 1,483,100	\$ -	\$ -	\$ 1,483,100	\$ 995,900	\$ -	\$ -	\$ 2,479,000
Harford	5	Abingdon Elementary SR - Chiller/Pneumatic Controls PSC #12.049	B	F	\$ 1,247,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -



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A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
Harford Total		Harford Total			\$ 13,924,426	\$ 23,526,263	\$ 10,848,837	\$ 9,508,013	\$ 1,015,996	\$ 869,563	\$ 11,393,572	\$ 1,283,854	\$ -	\$ -	\$ 12,677,426
Howard	1	New High School #13 C - New PSC #13.090	A	F	\$ 15,000,000	\$ 52,310,874	\$ 28,000,000	\$ 11,330,000	\$ 670,000	\$ 1,500,000	\$ 13,500,000	\$ -	\$ -	\$ 1,500,000	\$ 15,000,000
Howard	2	Talbott Springs Elementary C - Replacement PSC #13.007	A	F	\$ 8,221,000	\$ 15,185,732	\$ 5,698,104	\$ 720,000	\$ -	\$ -	\$ 720,000	\$ 3,822,000	\$ 327,000	\$ 3,352,000	\$ 8,221,000
Howard	3	Hammond High C - Renovation/Addition PSC #13.016	A	LP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Howard	4	Hammond High C - Renovation/Addition PSC #13.016	A	F	\$ 14,000,000	\$ 45,360,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,365,807	\$ -	\$ -	\$ 5,365,807
Howard	5	Bonnie Branch Middle SR - Boilers PSC #13.071	C	F	\$ 440,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Howard	6	Gorman Crossing Elementary SR - Roof PSC #13.068	C	F	\$ 1,228,376	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Howard	7	Triadelphia Ridge Elementary SR - Roof PSC #13.073	C	F	\$ 1,360,761	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Howard Total		Howard Total			\$ 40,250,137	\$ 112,856,606	\$ 33,698,104	\$ 12,050,000	\$ 670,000	\$ 1,500,000	\$ 14,220,000	\$ 9,187,807	\$ 327,000	\$ 4,852,000	\$ 28,586,807
Montgomery	1	Thomas W. Pyle Middle C - Addition/Renovation PSC #15.175	A	F	\$ 294,762	\$ 5,081,343	\$ 4,786,581	\$ 294,762	\$ -	\$ -	\$ 294,762	\$ -	\$ -	\$ -	\$ 294,762
Montgomery	2	Gaithersburg Middle SR - HVAC Phase I PSC #15.068	A	F	\$ 4,300,000	\$ 4,300,000	\$ -	\$ 3,225,000	\$ 645,000	\$ 430,000	\$ 4,300,000	\$ -	\$ -	\$ -	\$ 4,300,000
Montgomery	3	Watkins Mill High SR - HVAC - Phase 4 PSC #15.166	A	F	\$ 2,750,000	\$ 2,750,000	\$ -	\$ 2,062,500	\$ 412,500	\$ 275,000	\$ 2,750,000	\$ -	\$ -	\$ -	\$ 2,750,000
Montgomery	4	Judith A. Resnik Elementary SR - HVAC PSC #15.165	A	F	\$ 2,300,000	\$ 2,300,000	\$ -	\$ 1,725,000	\$ 345,000	\$ 230,000	\$ 2,300,000	\$ -	\$ -	\$ -	\$ 2,300,000
Montgomery	5	Spark M. Matsunaga Elementary SR - HVAC Phase I PSC #15.254	A	F	\$ 1,900,000	\$ 1,900,000	\$ -	\$ 1,425,000	\$ 285,000	\$ 190,000	\$ 1,900,000	\$ -	\$ -	\$ -	\$ 1,900,000
Montgomery	6	Cold Springs Elementary SR - HVAC PSC #15.007	A	F	\$ 1,325,000	\$ 1,325,000	\$ -	\$ 993,750	\$ 198,750	\$ 132,500	\$ 1,325,000	\$ -	\$ -	\$ -	\$ 1,325,000
Montgomery	7	Forest Oak Middle SR - Roof PSC #15.191	A	F	\$ 1,255,000	\$ 1,255,000	\$ -	\$ 941,250	\$ -	\$ 125,500	\$ 1,066,750	\$ -	\$ -	\$ 188,250	\$ 1,255,000

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A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
Montgomery	8	Monocacy Elementary SR - HVAC PSC #15.233	A	F	\$ 1,150,000	\$ 1,150,000	\$ -	\$ 862,500	\$ -	\$ 115,000	\$ 977,500	\$ -	\$ -	\$ 172,500	\$ 1,150,000
Montgomery	9	Twinbrook Elementary SR - Roof PSC #15.072	A	F	\$ 1,051,000	\$ 1,051,000	\$ -	\$ 788,250	\$ -	\$ 105,100	\$ 893,350	\$ -	\$ -	\$ 157,650	\$ 1,051,000
Montgomery	10	North Bethesda Middle SR - Roof PSC #15.245	A	F	\$ 1,005,000	\$ 1,005,000	\$ -	\$ 753,750	\$ -	\$ 100,500	\$ 854,250	\$ -	\$ -	\$ 150,750	\$ 1,005,000
Montgomery	11	Ronald McNair Elementary SR - HVAC PSC #15.162	A	F	\$ 975,000	\$ 975,000	\$ -	\$ 731,250	\$ -	\$ 97,500	\$ 828,750	\$ -	\$ -	\$ 146,250	\$ 975,000
Montgomery	12	Montgomery Blair High SR - Roof - Phase I PSC #15.171	A	F	\$ 968,000	\$ 968,000	\$ -	\$ 726,000	\$ -	\$ 96,800	\$ 822,800	\$ -	\$ -	\$ 145,200	\$ 968,000
Montgomery	13	Eastern Middle School SR - Roof PSC #15.037	A	F	\$ 1,227,000	\$ 1,227,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,187,652	\$ 26,110	\$ 13,238	\$ 1,227,000
Montgomery	14	Belmont Elementary School SR - Roof PSC #15.021	A	F	\$ 622,000	\$ 622,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 622,000	\$ 622,000
Montgomery	15	Colonel E. Brooke Lee Middle C - Replacement PSC #15.064	A	F	\$ 13,043,000	\$ 13,043,000	\$ -	\$ 9,782,250	\$ -	\$ -	\$ 9,782,250	\$ -	\$ -	\$ 3,260,750	\$ 13,043,000
Montgomery	16	Gaithersburg Cluster Elementary #8 C - New PSC #15.	B	LP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Montgomery	17	Gaithersburg Cluster Elementary #8 C - New PSC #15.	C	F	\$ 8,725,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,725,000	\$ 8,725,000
Montgomery	18	John F. Kennedy High C - Addition/Renovation PSC #15.172	B	LP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Montgomery	19	John F. Kennedy High C - Addition/Renovation PSC #15.172	B	F	\$ 4,471,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Montgomery	20	Charles W. Woodward High (Former Tilden Middle) C - Replacement PSC #15.125	B	LP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Montgomery	21	Charles W. Woodward High (Former Tilden Middle) C - Replacement PSC #15.125	C	F	\$ 28,907,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Montgomery	22	Clarksburg Cluster Elementary #9 C - New PSC #15.	B	LP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

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A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
Montgomery	23	DuFief Elementary C - Replacement PSC #15.105	B	LP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Montgomery	24	Ronald McNair Elementary C - Addition PSC #15.162	B	LP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Montgomery	25	Parkland Middle C - Addition PSC #15.212	B	LP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Montgomery	26	Southlake Elementary C - Replacement/Addition PSC #15.086	C	LP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Montgomery	27	Burnt Mills Elementary C - Replacement PSC #15.208	C	LP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Montgomery	28	Neelsville Middle C - Replacement PSC #15.136	C	LP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Montgomery	29	William T. Page Elementary C - Addition PSC #15.102	B	LP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Montgomery	30	Poolesville High C - Addition PSC #15.066	C	LP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Montgomery	31	Woodlin Elementary C - Replacement PSC #15.011	C	LP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Montgomery	32	Stonegate Elementary C - Replacement/Addition PSC #15.252	C	LP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Montgomery	33	Northwood High C - Replacement PSC #15.046	B	LP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Montgomery	34	Crown High School C - New PSC #15.	C	LP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Montgomery Total		Montgomery Total			\$ 76,268,762	\$ 38,952,343	\$ 4,786,581	\$ 24,311,262	\$ 1,886,250	\$ 1,897,900	\$ 28,095,412	\$ 1,187,652	\$ 26,110	\$ 13,581,588	\$ 42,890,762
Prince George's	1	William Wirt Middle C - Replacement PSC #16.183	A	F	\$ 10,565,705	\$ 42,516,000	\$ 31,139,000	\$ 9,478,467	\$ -	\$ 1,087,238	\$ 10,565,705	\$ -	\$ -	\$ -	\$ 10,565,705
Prince George's	2	New Glenridge Middle C - New PSC #16.265	A	F	\$ 11,035,860	\$ 41,853,000	\$ 29,769,000	\$ 8,278,104	\$ -	\$ 500,000	\$ 8,778,104	\$ 10,832	\$ 2,246,744	\$ -	\$ 11,035,680
Prince George's	3	New Cherokee Lane Elementary C - Replacement PSC #16.267	D	F	\$ -	\$ -	\$ 19,644,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -



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A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
Prince George's	4	William Schmidt Outdoor Educational Center C - Replacement/Renovation PSC #16.199	A	F	\$ 10,539,000	\$ 19,037,000	\$ 8,498,000	\$ 322,152	\$ -	\$ 460,800	\$ 782,952	\$ 4,138,016	\$ 5,618,032	\$ -	\$ 10,539,000
Prince George's	5	Suitland High C - Replacement PSC #16.087	C	F	\$ 11,710,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Prince George's	6	Cool Spring Elementary C - Renovation/Addition PSC #16.134	C	LP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Prince George's	7	New Northern Area High C - New PSC #16.	C	LP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Prince George's	8	High Point High C - Renovation/Addition PSC #16.085	C	LP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Prince George's	9	Margaret Brent Regional Elementary C - Replacement PSC #16.100	C	LP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Prince George's	10	International High School at Langley Park C - New PSC #16.	C	LP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Prince George's	11	Charles Flowers High SR - HVAC PSC #16.174	A	F	\$ 2,181,437	\$ 7,000,000	\$ 4,818,563	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,181,437	\$ -	\$ 2,181,437
Prince George's Total		Prince George's Total			\$ 46,032,002	\$ 110,406,000	\$ 93,868,563	\$ 18,078,723	\$ -	\$ 2,048,038	\$ 20,126,761	\$ 4,148,848	\$ 10,046,213	\$ -	\$ 34,321,822
Queen Anne's	1	Kent Island High SR - Roof PSC #17.023	A	F	\$ 1,487,927	\$ 2,040,000	\$ 552,073	\$ 1,460,087	\$ -	\$ -	\$ 1,460,087	\$ 27,840	\$ -	\$ -	\$ 1,487,927
Queen Anne's	2	Kennard Elementary SR - Roof PSC #17.012	A	F	\$ 663,000	\$ 663,000	\$ -	\$ 663,000	\$ -	\$ -	\$ 663,000	\$ -	\$ -	\$ -	\$ 663,000
Queen Anne's Total		Queen Anne's Total			\$ 2,150,927	\$ 2,703,000	\$ 552,073	\$ 2,123,087	\$ -	\$ -	\$ 2,123,087	\$ 27,840	\$ -	\$ -	\$ 2,150,927
St. Mary's	1	Mechanicsville Elementary C - Limited Renovation PSC #18.014	A	LP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
St. Mary's	2	Mechanicsville Elementary C - Limited Renovation PSC #18.014	A	F	\$ 5,489,000	\$ 5,594,000	\$ -	\$ 4,116,750	\$ -	\$ 917,370	\$ 5,034,120	\$ -	\$ -	\$ -	\$ 5,034,120
St. Mary's Total		St. Mary's Total			\$ 5,489,000	\$ 5,594,000	\$ -	\$ 4,116,750	\$ -	\$ 917,370	\$ 5,034,120	\$ -	\$ -	\$ -	\$ 5,034,120

LEA	Priority	NAME	Funding Status	Request Type	FY 2022 Request	Net State Funding	Prior Year Funding	IAC Approved 12/10/20 New Authorization	IAC Staff Adjusted Funding Recommendation 3/1/21 New Authorization	IAC Staff Projected Funding Recommendation 5/3/21 New Authorization	Adjusted Total IAC Staff Projected Recommended New Authorization	Recommended Prior Year Appropriations from All Fund Sources	Total EGRC From Prior Year Appropriations FY 16/17/19/21 5/3/21	IAC Staff Projected Recommended EGRC FY 22 5/3/21	Total 100% IAC Staff Projected Recommended Allocation from All Sources
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
Somerset	1	Greenwood Elementary SR - Building Envelope/Windows/Doors PSC #19.014	A	F	\$ 405,000	\$ 405,000	\$ -	\$ 200,000	\$ -	\$ -	\$ 200,000	\$ 205,000	\$ -	\$ -	\$ 405,000
Somerset Total		Somerset Total			\$ 405,000	\$ 405,000	\$ -	\$ 200,000	\$ -	\$ -	\$ 200,000	\$ 205,000	\$ -	\$ -	\$ 405,000
Talbot	1	Easton High SR - Roof PSC #20.002	A	F	\$ 1,208,000	\$ 2,415,000	\$ -	\$ 906,000	\$ -	\$ 120,800	\$ 1,026,800	\$ -	\$ -	\$ -	\$ 1,026,800
Talbot Total		Talbot Total			\$ 1,208,000	\$ 2,415,000	\$ -	\$ 906,000	\$ -	\$ 120,800	\$ 1,026,800	\$ -	\$ -	\$ -	\$ 1,026,800
Washington	1	Smithsburg High SR - HVAC PSC #21.026	A	F	\$ 3,596,632	\$ 4,203,000	\$ 606,368	\$ 3,049,474	\$ 187,494	\$ 359,664	\$ 3,596,632	\$ -	\$ -	\$ -	\$ 3,596,632
Washington	2	Smithsburg High SR - Roof PSC #21.026	A	F	\$ 2,391,000	\$ 2,391,000	\$ -	\$ 1,793,250	\$ 358,650	\$ 239,100	\$ 2,391,000	\$ -	\$ -	\$ -	\$ 2,391,000
Washington	3	Paramount Elementary SR - Roof PSC #21.030	A	F	\$ 1,139,000	\$ 1,139,000	\$ -	\$ 1,025,100	\$ -	\$ 113,900	\$ 1,139,000	\$ -	\$ -	\$ -	\$ 1,139,000
Washington	4	Eastern Elementary SR - Roof PSC #21.045	A	F	\$ 532,000	\$ 532,000	\$ -	\$ 478,800	\$ -	\$ 53,200	\$ 532,000	\$ -	\$ -	\$ -	\$ 532,000
Washington	5	Washington County Technical High School SR - Electrical PSC #21.013	A	F	\$ 593,000	\$ 593,000	\$ -	\$ 194,100	\$ -	\$ 59,300	\$ 253,400	\$ -	\$ -	\$ -	\$ 253,400
Washington	6	Williamsport High SR - Electrical PSC #21.031	B	F	\$ 352,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Washington	7	Hancock Middle/High SR - Boilers PSC #21.025	B	F	\$ 553,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Washington	8	Hancock Elementary SR - AHU/CUV PSC #21.015	B	F	\$ 1,548,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Washington Total		Washington Total			\$ 10,704,632	\$ 8,858,000	\$ 606,368	\$ 6,540,724	\$ 546,144	\$ 825,164	\$ 7,912,032	\$ -	\$ -	\$ -	\$ 7,912,032
Wicomico	1	Beaver Run Elementary C - Replacement PSC #22.005	A	F	\$ 10,865,559	\$ 27,399,000	\$ 16,533,441	\$ 4,924,908	\$ 1,558,567	\$ 3,302,084	\$ 9,785,559	\$ -	\$ -	\$ -	\$ 9,785,559
Wicomico	2	Mardela Middle/High C - Renovation/Addition PSC #22.018	C	F	\$ 3,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Wicomico Total		Wicomico Total			\$ 13,865,559	\$ 27,399,000	\$ 16,533,441	\$ 4,924,908	\$ 1,558,567	\$ 3,302,084	\$ 9,785,559	\$ -	\$ -	\$ -	\$ 9,785,559

LEA	Priority	NAME	Funding Status	Request Type	FY 2022 Request	Net State Funding	Prior Year Funding	IAC Approved 12/10/20 New Authorization	IAC Staff Adjusted Funding Recommendation 3/1/21 New Authorization	IAC Staff Projected Funding Recommendation 5/3/21 New Authorization	Adjusted Total IAC Staff Projected Recommended New Authorization	Recommended Prior Year Appropriations from All Fund Sources	Total EGRC From Prior Year Appropriations FY 16/17/19/21 5/3/21	IAC Staff Projected Recommended EGRC FY 22 5/3/21	Total 100% IAC Staff Projected Recommended Allocation from All Sources
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
Worcester	1	Stephen Decatur Middle C - Addition PSC #23.014	A	F	\$ 4,814,000	\$ 4,814,000	\$ -	\$ 3,610,500	\$ 123,500	\$ -	\$ 3,734,000	\$ -	\$ -	\$ -	\$ 3,734,000
Worcester Total		Worcester Total			\$ 4,814,000	\$ 4,814,000	\$ -	\$ 3,610,500	\$ 123,500	\$ -	\$ 3,734,000	\$ -	\$ -	\$ -	\$ 3,734,000
Baltimore City	1	Armistead Gardens PK-8 #243 C - Addition/Renovation PSC #30.186	C	F	\$ 5,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	2	Maree G. Farring PK-8 #203 C - Addition/Renovation PSC #30.159	C	F	\$ 2,250,000	\$ -	\$ 1,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	3	Furley Elementary #206 C - Replacement PSC #30.256	C	F	\$ 5,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	4	Northeast Middle Building #049 C - Renovation PSC #30.137	C	F	\$ 5,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	5	Highlandtown Pk-8 #215 SR - Windows PSC #30.072	B	F	\$ 1,498,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	6	Roland Park PreK-8 #233 SR - Structural Repair: Boiler Room PSC #30.092	C	F	\$ 2,496,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	7	Paul Laurence Dunbar Middle #133 SR - VPU's PSC #30.147	A	F	\$ 3,221,000	\$ 3,221,000	\$ -	\$ 2,415,750	\$ 483,150	\$ 322,100	\$ 3,221,000	\$ -	\$ -	\$ -	\$ 3,221,000
Baltimore City	8	Digital Harbor High #416 SR - Heating/Ventilation/AHUs PSC #30.146	A	F	\$ 1,200,000	\$ 1,200,000	\$ -	\$ 900,000	\$ 180,000	\$ 120,000	\$ 1,200,000	\$ -	\$ -	\$ -	\$ 1,200,000
Baltimore City	9	Edgcombe Circle Elementary #062 SR - Roof/Fire Alarm/Windows/Doors and HVAC PSC #30.199	A	F	\$ 10,931,000	\$ 10,931,000	\$ -	\$ 8,496,250	\$ 1,460,850	\$ 973,900	\$ 10,931,000	\$ -	\$ -	\$ -	\$ 10,931,000
Baltimore City	10	Gwynn Falls Elementary #060 SR - Fire Alarm/Heater PSC #30.261	A	F	\$ 792,000	\$ 792,000	\$ -	\$ 594,000	\$ 118,800	\$ 79,200	\$ 792,000	\$ -	\$ -	\$ -	\$ 792,000
Baltimore City	11	Yorkwood Elementary #219 SR - Roof/HVAC PSC #30.205	A	F	\$ 8,184,000	\$ 8,184,000	\$ -	\$ 6,138,000	\$ 1,227,600	\$ 818,400	\$ 8,184,000	\$ -	\$ -	\$ -	\$ 8,184,000
Baltimore City	12	Charles Carroll Barrister Elementary #034 SR - HVAC/Fire Alarm PSC #30.018	A	F	\$ 4,008,000	\$ 4,008,000	\$ -	\$ 3,619,200	\$ -	\$ 388,800	\$ 4,008,000	\$ -	\$ -	\$ -	\$ 4,008,000
Baltimore City	13	Thomas Jefferson PreK-8 #232 SR - Fire Alarm/ Windows / Doors / HVAC PSC #30.090	B	F	\$ 5,461,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

LEA	Priority	NAME	Funding Status	Request Type	FY 2022 Request	Net State Funding	Prior Year Funding	IAC Approved 12/10/20 New Authorization	IAC Staff Adjusted Funding Recommendation 3/1/21 New Authorization	IAC Staff Projected Funding Recommendation 5/3/21 New Authorization	Adjusted Total IAC Staff Projected Recommended New Authorization	Recommended Prior Year Appropriations from All Fund Sources	Total EGRC From Prior Year Appropriations FY 16/17/19/21 5/3/21	IAC Staff Projected Recommended EGRC FY 22 5/3/21	Total 100% IAC Staff Projected Recommended Allocation from All Sources
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
Baltimore City	14	Garrett Heights PreK-8 #212 SR - Roof/Fire Alarm PSC #30.210	A	F	\$ 1,493,000	\$ 1,493,000	\$ -	\$ 1,343,700	\$ -	\$ 149,300	\$ 1,493,000	\$ -	\$ -	\$ -	\$ 1,493,000
Baltimore City	15	Fallstaff PreK-8 #241 SR - HVAC PSC #30.148	B	F	\$ 4,608,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	16	Westport Academy PreK-8 #225 SR - Elevator PSC #30.082	B	F	\$ 432,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	17	Hamilton PreK-8 #236 SR - Roof PSC #30.096	B	F	\$ 854,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	18	Benjamin Franklin High #239 SR - Elevator/HVAC/Fire Alarm PSC #30.099	B	F	\$ 8,792,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	19	Mount Washington Building #221 SR - Roof PSC #30.268	B	F	\$ 1,145,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	20	Edmondson High #400 SR - Windows PSC #30.246	B	F	\$ 10,512,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	21	Liberty Elementary #064 SR - Boilers PSC #30.135	B	F	\$ 864,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	22	Gardenville Elementary #211 SR - Elevator PSC #30.161	B	F	\$ 432,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	23	Dr. Nathan A. Pitts-Ashburton PreK-8 #058 SR - HVAC PSC #30.218	B	F	\$ 5,940,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	24	Hampden PreK-8 #055 SR - Elevator PSC #30.030	B	F	\$ 432,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	25	William Paca Elementary #083 SR - Unit Ventilators/Air Handling Units PSC #30.042	B	F	\$ 4,320,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	26	Francis M. Wood Building #178 SR - Elevator PSC #30.115	B	F	\$ 432,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	27	Paul Laurence Dunbar High #414 SR - Air Handling Units PSC #30.128	D	F	\$ 1,200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	28	Morrell Park PreK-8 #220 SR - Elevator PSC #30.149	B	F	\$ 432,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

LEA	Priority	NAME	Funding Status	Request Type	FY 2022 Request	Net State Funding	Prior Year Funding	IAC Approved 12/10/20 New Authorization	IAC Staff Adjusted Funding Recommendation 3/1/21 New Authorization	IAC Staff Projected Funding Recommendation 5/3/21 New Authorization	Adjusted Total IAC Staff Projected Recommended New Authorization	Recommended Prior Year Appropriations from All Fund Sources	Total EGRC From Prior Year Appropriations FY 16/17/19/21 5/3/21	IAC Staff Projected Recommended EGRC FY 22 5/3/21	Total 100% IAC Staff Projected Recommended Allocation from All Sources
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
Baltimore City	29	Mergenthaler Vocational Technical High #410 SR - Elevators PSC #30.226	B	F	\$ 768,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City Total		Baltimore City Total			\$ 97,697,000	\$ 29,829,000	\$ 1,500,000	\$ 23,506,900	\$ 3,470,400	\$ 2,851,700	\$ 29,829,000	\$ -	\$ -	\$ -	\$ 29,829,000
MD School for the Blind	1	Newcomer, Case and Campbell C - Addition/Renovation PSC #25.001	A	F	\$ 1,622,543	\$ 30,923,434	\$ 29,300,891	\$ 1,622,543	\$ -	\$ -	\$ 1,622,543	\$ -	\$ -	\$ -	\$ 1,622,543
MD School for the Blind Total		MD School for the Blind Total			\$ 1,622,543	\$ 30,923,434	\$ 29,300,891	\$ 1,622,543	\$ -	\$ -	\$ 1,622,543	\$ -	\$ -	\$ -	\$ 1,622,543
Statewide	1	Statewide Reserved Appropriations - PSC #35.006	A	F	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000	\$ -	\$ 1,000,000	\$ -	\$ -	\$ -	\$ 1,000,000
Statewide	0	Outsource Design Review Design Review - PSC #35.600	B	F	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,000	\$ 500,000	\$ -	\$ -	\$ -	\$ 500,000
Grand Total		Grand Total			\$ 694,350,529	\$ 733,688,723	\$ 322,557,877	\$ 210,000,000	\$ 15,000,000	\$ 25,000,000	\$ 250,000,000	\$ 20,863,569	\$ 10,399,323	\$ 28,980,588	\$ 310,243,480

**Item 6. Approval of Property Disposition – Carroll County – New Windsor Middle School**

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**Motion:**

To approve the disposition by sale of the New Windsor Middle School located at 1000 Green Valley Road, New Windsor, Maryland 21776 by the County Commissioners of Carroll County to the New Windsor Holding, LLC, with the agreement that the county government pay the State its proportionate share, in accordance with COMAR 14.39.02.25.C, of the net sale proceeds of \$1,397,905 as follows:

At settlement:	\$38,677
1 year after settlement :	\$110,506
2 years after settlement :	\$1,248,722

**Background Information and Building Data:**

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<b>Size:</b>	30 acres
<b>Acres involved in transaction:</b>	30 acres
<b>Original Construction Date:</b>	1995
<b>Approval History:</b>	IAC 2/17/17;8/30/2018; BPW 3/8/17
<b>State Investment</b>	\$2,793,512
<b>Outstanding State Bond Debt</b>	\$0

On March 8, 2017, the Board of Public works approved the transfer of New Windsor Middle from the Carroll County Board of Education to the County Commissioners of Carroll County. The outstanding State bond debt totaling \$43,305 was paid and with no remaining outstanding bond debt.

At its meeting on August 30, 2018 the IAC approved the commercial lease with an option to purchase agreement between the County Commissioners of Carroll County, Maryland and the New Windsor Holding, LLC., with the condition that the State is entitled to a proportionate share of the net sale proceeds.

The County is poised to settle with the contract purchaser of this property. Settlement is scheduled for February 2021. The State's proportionate share of the net sale proceeds of \$4,975,000 is 28.10% or \$1,397,905. (COMAR 14.39.02.25.C)

<b>Sales Price</b>	<b>\$6,325,000</b>
Less Appraised Value of the Land	\$1,350,000
Net Proceeds to Share	\$4,975,000
State % of Investment	28.10%
Amount of Proceeds due to the State	\$1,397,905

	<b>Sale Price by Payment Schedule</b>	<b>Net Building Proceeds to Share w/ State</b>	<b>State Share by Payment Schedule</b>
<b>Purchase Options:</b>			
At settlement	\$175,000	\$137,648	\$38,677
1 year after settlement (tentative 2/2022)	\$500,000	\$393,281	\$110,506
2years after settlement (tentative 2/2023)	\$5,650,000	\$4,444,071	\$1,248,721
<b>Totals</b>	<b>\$6,325,000</b>	<b>\$4,975,000</b>	<b>\$1,397,905</b>

## **Item 7.A. Property Reacquisition – Montgomery County Public Schools – Former Parkside Elementary School Site**

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### **Motion:**

To approve the reacquisition by the Montgomery County Board of Education (MCBOE) of 6.19 acres of land at 9500 Brunett Avenue, Silver Spring, Maryland, 20901, occupied by the former Parkside Elementary School, from the Montgomery County Government, for use as holding school for elementary students in the Downcounty Consortium in the fall of 2021; adhering to the actions identified in the state clearinghouse review, state identifier MD 20201007-0871.

### **Background:**

The Montgomery County Board of Education (MCBOE) requests approval from the Interagency Commission for School Construction (IAC) to reacquire from the Montgomery County Government the 6.19-acre site occupied by the former Parkside Elementary School in Silver Spring for use as a holding school for elementary students as the Silver Spring International Middle School and Sligo Creek Elementary School addition project is completed.

*The Superintendent's Recommended Fiscal Year (FY) 2021 Capital Budget and FY 2021-26 Capital Improvements Program (CIP)* identifies several Montgomery County schools in the Downcounty Consortium that need classroom additions or major capital projects to accommodate current and future enrollment growth.

Included in the CIP is a project to address enrollment challenges at Silver Spring International Middle School and Sligo Creek Elementary School. These facilities share a campus, and any capital project would affect both schools. In February 2020, MCPS Superintendent Jack Smith recommended delaying the Silver Spring/Sligo Creek school addition project by one year to reevaluate the project due to increased construction costs and operational considerations, including the construction of the Purple Line.

This recommendation included the relocation of Sligo Creek Elementary School to the former Parkside Elementary School in Silver Spring in fall 2021.

The MCBOE conveyed the former Parkside Elementary School to Montgomery County on July 19, 1976. In June 2020, MCPS staff reviewed the site with the Montgomery County Office of Real Estate and the current tenant, Montgomery Parks, and Parks staff indicated that the agency anticipated vacating the property in August 2020.

Upon IAC approval of this action, Montgomery County will prepare a quitclaim deed and release the property to MCBOE at no cost.

## Item 7.B. Informational Property Change Items

### Motion:

These items are informational and do not require IAC action.

LEA	School	Change	Effective Date
Charles County Public Schools	St. Charles High School	Access and Maintenance Easement (Less than One Acre)	2021
The Charles County Board of Education is dedicating an access and maintenance easement to the developer that provided land for St. Charles High School in Waldorf so that the developer may construct a dam embankment and pipe outfall connecting the school and athletic fields that are part of a wetland expansion project and wetlands mitigation bank required under the terms of the school site transfer.			
Charles County Public Schools	J.P. Ryon Elementary School	Utility Easement (Less than One Acre)	2021
The Charles County Board of Education is dedicating a utility easement to a developer so that it may access and maintain a sewer line that runs through the J.P. Ryon Elementary School property and connects to an adjacent residential area. The easement will eventually be conveyed to Charles County government, as is required for any sewer line that serves more than two dwellings in the county.			
Harford County Public Schools	Havre de Grace Middle School	Access and Maintenance Easement (Less than One Acre)	2021
The Harford County Board of Education is dedicating an access and maintenance easement of 0.77 acres to enable maintenance access to the geothermal field that lies beneath the new parking lot serving the Boys and Girls Club building on the Havre de Grace Middle School property on Lewis Lane in Havre de Grace.			
Montgomery County Public Schools	DuFief Elementary School	Forest Conservation Easements (Less than One Acre)	2021
The Montgomery County Board of Education is dedicating 0.66 acres for a Category I Forest Conservation easement and 0.21 acres for a Category II Forest Conservation easement to the Maryland-National Capital Park and Planning Commission as required for the addition/facility upgrade project at DuFief Elementary School.			
Montgomery County Public Schools	Stephen Knolls School	Utility Easement (Less than One Acre)	2021
The Montgomery County Board of Education is dedicating a utility easement and right-of-way of 0.03 acres to the Washington Suburban Sanitary Commission (WSSC) to increase the capacity of a sewer line connected to the new Maryland-National Capital Park and Planning Commission administrative facility that adjoins the Stephen Knolls School property in Kensington.			



**Item 8. Baltimore City E15M HVAC Status Report**

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**Motion:**

This item is informational and does not require IAC action.

**Background Information:**

Please see the attached report.

			Project Schedule		Project Phase				Project Status							Contract Status					
Baltimore City E15M HVAC Status Report			Approved	FinishConstruct	Procurement	Design	Procurement	Construct	CurrentTask	Behind > 2months	Behind <2 months	Behind <1 month	On- Time	Ahead	Operational	Design Contracts			Construct Contracts		
																Approved	Contracted	Expended	Approved	Contracted	Expended
SchoolName	ScopeOfWork	Allocation																			
Benjamin Franklin HS #239	Boiler replacement	\$67,965	02/12/19	-					OPERATIONAL 04/2020							09/12/19	\$67,965	\$0	-	-	-
Callaway ES #251	Unit vent replacement	\$1,611,887	02/12/19	07/29/21					DESIGN							06/14/19	\$111,887	\$0	-	-	-
Commodore John Rodgers EM #027	Chiller, cooling tower, air handler	\$1,120,000	02/12/19	10/02/20					OPERATIONAL 01/2021							06/14/19	\$120,000	\$0	04/09/20	\$1,000,000	\$1,000,000
Fallstaff ES #241	Boiler replacement	\$100,000	02/12/19	08/31/20					OPERATIONAL 09/2020							-	-	-	03/12/20	\$100,000	\$0
Frederick Douglass HS #450	Water heater installation	\$43,520	12/13/18	06/01/19					OPERATIONAL 04/2019							-	-	-	12/13/19	\$43,520	\$0
Frederick Douglass HS #450	Boiler replacement	\$1,072,451	02/12/19	06/28/21					OPERATIONAL 01/2021							06/14/19	\$72,451	\$0	04/09/20	\$1,000,000	\$1,000,000
Gwynns Falls ES #060	Boiler section replacement	\$67,711	02/12/19	04/06/19					OPERATIONAL 04/2019							-	-	-	12/13/19	\$67,711	\$0
Harlem Park BLDG #078	Boiler section replacement	\$19,630	02/23/19	03/05/19					OPERATIONAL 03/2019							-	-	-	12/13/19	\$19,630	\$0
Harlem Park BLDG #078	Boiler replacement	\$1,158,423	02/12/19	12/28/20					CONSTRUCTION							07/09/19	\$158,423	\$0	08/13/20	\$1,000,000	\$0
Highlandtown EM #215	Condenser pipe replacement	\$127,000	02/12/19	04/22/19					OPERATIONAL 07/2019							-	-	-	12/13/19	\$127,000	\$127,000
Highlandtown EM #215	Chiller replacement	\$829,600	02/12/19	12/28/20					CONSTRUCTION 95%							07/09/19	\$79,600	\$0	04/09/20	\$750,000	\$700,398
Leithwalk EM #245	BAS upgrade	\$46,000	02/12/19	06/01/19					OPERATIONAL 12/2019							-	-	-	10/15/20	\$46,000	\$46,000
Liberty ES #064	Cooling tower, unit vent, controls	\$1,086,400	02/12/19	02/01/21					CONSTRUCTION							06/14/19	\$86,400	\$0	03/12/20	\$1,000,000	\$743,774
Lockerman Bundy ES #261	Water heater installation	\$46,500	02/12/19	05/15/19					OPERATIONAL 05/2019							-	-	-	12/13/19	\$46,500	\$0
Margaret Brent PK-8 #053	Cooling tower, pipe replacement	\$1,066,800	12/13/18	06/02/21					OPERATIONAL 11/2020							06/14/19	\$66,800	\$0	12/13/19	\$1,000,000	\$1,000,000
Tench Tilghman PK-8 #013	Chiller, air handler replacement	\$1,854,000	12/13/18	08/29/21					CONSTRUCTION 90%							06/14/19	\$153,498	\$0	03/12/20	\$1,700,502	\$1,700,502
Thomas Johnson EM #084	Air handler replacement	\$714,392	02/12/19	07/14/21					CONTRACT APPROVAL							03/12/20	\$35,000	\$0	-	-	-
Westport PK-8 #225	Boiler, air handler replacement	\$1,337,721	02/12/19	05/18/21					CONSTRUCTION							06/14/19	\$137,721	\$0	06/25/20	\$1,200,000	\$340,627
Windsor Hills EM #087	Chiller replacement	\$2,630,000	02/12/19	08/12/21					CONTRACT APPROVAL							08/28/19	\$180,000	\$0	-	-	-
Source: Baltimore City Public Schools, 2021-01-28		\$15,000,000			0	1	2	5		2	0	2	3	1	11		\$1,269,745	\$0		\$9,100,863	\$6,658,301
					Project Phase			Project Status							Contract Status						
					<div><div>Operational</div><div>Procurement</div><div>Desi...</div></div>			<div><div>Operational</div><div>On-Time</div><div>Behind &gt; 2 months</div><div>Behind &lt; 2 months</div><div>Ahead</div></div>							<div><div>Allocations</div><div>\$15,000,000</div></div> <div><div>Contracts</div><div>\$10,370,608</div></div> <div><div>Expenditures</div><div>\$6,658,301</div></div>						

**Item 9. 2021 Legislative Update**

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**Motion:**

This item is informational and does not require IAC action.

**Background Information:**

Attached is the IAC's 2021 legislation tracker, updated as of February 9, 2021. The tracker contains bills that may impact the IAC and its various programs or have some other impact on public school construction.

Bill Number	Title	Sponsor	Cross File Bill	Synopsis	Status
HB0064	Labor and Employment - Occupational Safety and Health - Handwashing Facilities on Construction Sites	Delegate Henson		Requiring employers operating construction sites in the State to provide an adequate handwashing facility on the construction sites; requiring that the handwashing facilities include potable water, be in an accessible location, be adequate for the number of workers, and be maintained in a clean and sanitary condition; requiring the employers to allow workers on the construction sites to have reasonable access to the handwashing facilities during the workday; etc.	Hearing 1/28 at 1:30 p.m.
HB0079	Legal Advertisement or Legal Notice – Publication in Newspaper or Newspaper in General Circulation – Online Newspapers	Dorchester County Delegation	SB0305	Altering the meaning of 'newspaper' or 'newspaper in general circulation' when referring to the publication of a certain legal advertisement or legal notice to include certain publications that are offered in a print format or through a dedicated website under certain circumstances.	Hearing 1/28 at 1:30 p.m.
HB0086	Capital Projects - High Performance and Green Buildings - Alterations (Green Building Restoration Act)	Delegate Forbes	SB0228	Altering the definition of 'high performance building' to include certain schools and public safety buildings; altering the application of certain high performance building requirements to apply to capital projects for which more than 25% of the funding for the acquisition, construction, or renovation of the project is from State funds; repealing a requirement that the Maryland Green Building Council develop guidelines for new public school buildings to achieve a certain rating without requiring a certain certification; etc.	Hearing 1/27 at 1:30 p.m.
HB0111	Environmental Justice - At-Risk Communities and Environmental Permits - Requirements	Delegate Love		Requiring the Department of the Environment to develop, post, and maintain on its website a list of at-risk communities in the State by January 31, 2022; requiring the Department to update the list of at-risk communities at least once every 2 years; requiring the Department to notify a municipality if any part of the municipality has been designated an at-risk community; requiring an applicant for a certain permit to prepare an environmental justice impact statement and conduct a public hearing before an application may be considered; etc.	Unfavorable Report by Environment and Transportation; Withdrawn
HB0294	Business Occupations and Professions - Architects - Scope of Licensure	Delegate Williams	SB0093	Increasing, from \$5,000 to \$25,000, the maximum estimated cost in labor and materials for the alteration of a certain existing building or structure for which a person is not required to employ a licensed architect under certain circumstances; and altering the circumstances under which a person is not required to employ a licensed architect.	Favorable Report by Economic Matters
HB0487	Education – School Construction – Pedestrian Safety Plans (School Pedestrian Safety Act)	Delegate Solomon		Requiring certain county boards of education seeking State funds for the construction of a new school, or the renovation of or an addition to an existing school that would increase the capacity by more than 100 students, to submit a pedestrian safety plan to the Interagency Commission on School Construction under certain circumstances; requiring the Commission to review the plans in consultation with the State Highway Administration; providing for the contents of the plan to ensure safe routes for students to walk or bike to school; etc.	Favorable Report by Appropriations
HB0503	Environment - Office on Climate Change - Establishment	Delegate Young, P.	SB0518	Establishing the Office on Climate Change in the Office of the Governor to facilitate the implementation of the Commission on Climate Change's recommendations; requiring the Office to ensure that each State agency addresses ways the agency can mitigate the causes of climate change and certain impacts of climate change; requiring the Office to initiate and oversee certain research and investigations; requiring the Office to submit an annual report to the Governor and certain committees of the General Assembly; etc.	Hearing 2/03 at 1:30 p.m.
HB0630	Primary and Secondary Education – School District Energy Use – Policy and Study	Delegate Solomon		Requiring each school district to adopt or update a school district energy policy beginning July 1, 2022; specifying the contents of a school district energy policy; encouraging school districts to set targets to increase the school district's use of renewable energy and reduce the school district's greenhouse gas emissions; requiring that a school district energy policy be posted on the school district's website and updated every 2 years; etc.	Hearing 2/17 at 1:30 p.m.

Bill Number	Title	Sponsor	Cross File Bill	Synopsis	Status
HB0636	School Buildings - Drinking Water Outlets - Elevated Level of Lead (Safe School Drinking Water Act)	Delegate Solomon	SB0546	Altering the definition of 'elevated level of lead' for purposes of certain provisions of law requiring the periodic testing for the presence of lead in drinking water outlets in occupied public and nonpublic school buildings; and requiring by August 1, 2022, a school to take certain remedial measures on a drinking water outlet tested on or before June 1, 2021, if the test indicated a concentration of lead that was more than 5 parts per billion but less than 20 parts per billion.	Hearing 2/10 at 1:30 p.m. (Environment and Transportation)
HB0740	Building Opportunity Act of 2021	Speaker	SB0576	Requiring or authorizing, under certain circumstances, the Maryland Stadium Authority to contract for, manage, and oversee certain public school facility projects; authorizing the Prince George's County government and Board of Education to enter into a certain public-private partnership to enhance the delivery of public school construction projects in the county; etc.	Hearing 2/24 at 1:30 p.m.
HB0838	Baltimore County – Public School Construction – LEED Green Building Rating System	Delegate Young, P.		Requiring a new school in Baltimore County that receives State public school construction funds to meet or exceed the current version of the U.S. Green Building Council's LEED Green Building Rating System Gold rating.	Unfavorable Report by Appropriations; Withdrawn
SB0093	Business Occupations and Professions - Architects - Scope of Licensure	Senator Griffith	HB0294	Increasing, from \$5,000 to \$25,000, the maximum estimated cost in labor and materials for the alteration of a certain existing building or structure for which a person is not required to employ a licensed architect under certain circumstances; and altering the circumstances under which a person is not required to employ a licensed architect.	Hearing 2/09 at 1:00 p.m.
SB0228	Capital Projects - High Performance and Green Buildings - Alterations (Green Building Restoration Act)	Senator Hettleman	HB0086	Altering the definition of 'high performance building' to include certain schools and public safety buildings; altering the application of certain high performance building requirements to apply to capital projects for which more than 25% of the funding for the acquisition, construction, or renovation of the project is from State funds; repealing a requirement that the Maryland Green Building Council develop guidelines for new public school buildings to achieve a certain rating without requiring a certain certification; etc.	Hearing 1/21 at 11:00 a.m.
SB0274	State Finance and Procurement - Chesapeake Bay Watershed States - Expenses and Contracts (Quit Polluting My Bay Act of 2021)	Senator Kramer		Requiring the Standard State Travel Regulations to prohibit the reimbursement for travel expenses to a certain state for which the U.S. Environmental Protection Agency has identified two or more pollution source sectors at a backstop actions level of oversight; prohibiting a public body from awarding a certain procurement contract to a business from a state for which the U.S. Environmental Protection Agency has identified two or more pollution source sectors at a backstop actions level of oversight under certain circumstances; etc.	Hearing 2/03 at 1:00 p.m.
SB0305	Legal Advertisement or Legal Notice – Publication in Newspaper or Newspaper in General Circulation – Online Newspapers	Senator Eckardt	HB0079	Altering the meaning of 'newspaper' or 'newspaper in general circulation' when referring to the publication of a certain legal advertisement or legal notice to include certain publications that are offered in a print format or through a dedicated website under certain circumstances.	Hearing 1/19 at 2:00 p.m.
SB0330	State-Funded Construction and Major Renovation Projects - Solar Panels - Requirement	Senator West	HB0469	Requiring the State, for certain construction projects and major renovation projects proposed after December 31, 2021, to require that the project be designed, engineered, and constructed in a manner that allows the roof to withstand the weight of solar panels; requiring certain construction projects and major renovation projects to include the installation of the maximum number of solar panels for which the project was designed; requiring the Maryland Green Building Council to provide certain recommendations; etc.	Hearing 1/21 at 11:00 a.m.
SB0414	Climate Solutions Now Act of 2021	Senator Pinsky	HB0583	Requiring the State to reduce statewide greenhouse gas emissions by 60% from 2006 levels by 2030; requiring the State to achieve net-zero statewide greenhouse gas emissions by 2045; requiring the Maryland Department of Labor to adopt regulations establishing certain energy conservation requirements for certain buildings by July 1, 2022; establishing a goal of planting and helping to maintain in the State 5,000,000 sustainable trees of species native to the State by the end of 2030; terminating certain provisions of the Act; etc.	Hearing 1/28 at 11:00 a.m. (Education, Health, and Environmental Affairs)

Bill Number	Title	Sponsor	Cross File Bill	Synopsis	Status
SB0418	Maryland Energy Administration – Energy and Water Efficiency Standards – Alterations	Senator Pinsky		Repealing certain provisions of law regarding the adoption of regulations establishing certain efficiency standards; repealing certain provisions of law prohibiting the sale or offering for sale of certain products; altering the application of certain testing, certification, and enforcement requirements for certain efficiency standards; requiring the Maryland Energy Administration to review certain efficiency standards on or before January 1, 2022; etc.	Hearing 2/10 at 1:00 p.m.
SB0551	School Construction Incentive Act of 2021	Senator Rosapepe		Requiring an eligible cost of a public school construction or capital improvement project to include costs relating to certain planning, design, and analysis; requiring the Interagency Commission on School Construction to establish a certain incentive program for certain school construction and renewal projects; providing for the calculation of the incentive, including an increase in the State share percentage and a decrease in the local share percentage of school construction and renewal costs; etc.	Hearing 2/10 at 2:00 p.m.
SB0576	Building Opportunity Act of 2021	President	HB0740	Requiring or authorizing, under certain circumstances, the Maryland Stadium Authority to contract for, manage, and oversee certain public school facility projects; authorizing the Prince George's County government and Board of Education to enter into a certain public-private partnership to enhance the delivery of public school construction projects in the county; etc.	Hearing canceled