

Workgroup on the Assessment and Funding of School Facilities

Draft Work Plan

Objectives:

The workgroup shall:

- Consider how relative facility condition within the facilities sufficiency standards should be prioritized
 - Take local priorities into account
 - Should prioritization be by category?
 - Should prioritization be by local jurisdiction or statewide?
- Determine whether and how assessment results should be used in construction funding decisions
- Consider whether the State should provide funding incentives for local jurisdictions that reduce the total cost of ownership of public school facilities

Work Plan:

August 28, 2019

- Consider potential assessment category weightings
- Evaluate and test model demonstrating how weightings and priority categories can impact a school's deficiency score based facility condition and educational sufficiency

September 25, 2019

- Proposed Assessment Category Weightings Recap and LEA Feedback
- Discuss how assessment data may be used in State funding decisions (project prioritization Statewide or by LEA)
- Consider split Funding (CIP vs. Prioritized) or prioritized funding pilot program

October 7, 2019

Ed Specs Workgroup Recommendations

- Consider potential incentives to minimize Total Cost of Ownership (TCO), including Ed Specs Workgroup recommendation that the State create and maintain Life Cycle Cost Analysis (LCCA) comparable standards and measures used in a tool for calculating total cost of ownership
- Consider implementing National Council on School Facilities cost codes for consistent reporting across LEAs
- Consider implementing post-occupancy evaluations utilizing a standard template that will facilitate collection and availability of comparable information for all LEAs.
- Consider implementation of a standard maintenance management system to collect data on LEAs' facility operations, maintenance, and capital-renewal activities.
- Consider the implementation of real time utilities metering for each facility.
- Consider the implementation of post-occupancy evaluations utilizing a standard template that will facilitate collection and availability of comparable information for all LEAs.
- Consider allocating earmarked maintenance funding

October 28, 2019

- Discuss and revise preliminary recommendations and draft final report

November 19, 2019

- Adoption of final Workgroup Report

Final Report due December 1, 2019