

IAC MEETING AGENDA

Thursday, May 27, 2021

Virtual Meeting
9:00 a.m.

Live and archived streams of IAC meetings are available at <https://mdschoolconstruction.org>
Please visit <https://mdschoolconstruction.org> to sign up for public comment.

Introduction

- Meeting called to order
- Roll Call
- Revisions to the Agenda
- Correspondence - Carroll County Submission Regarding Built to Learn Act
- Public Comment

	Presenter	Page
1 Consent Agenda	Bob Gorrell, Executive Director	
A. Approval of April 29, 2021 Minutes		1-7 *
B. Contract Awards [66 Contracts]		8-114 *
C. Approval of Revisions to Previously Approved Contracts		115-117 *
D. Project Closeouts		118-119 *
E. Montgomery County Easement		120 *
Informational Items	Questions answered by:	
F. Information on Change Orders	Kim Spivey, Clarence Felder	121-122
2 Final Approval of 100% CIP	Arabia Davis, Funding Programs Manager	123-139 *
3 Approval of Projects and Funding Under the Built to Learn Program	Arabia Davis, Funding Programs Manager; Questions answered by Fred Mason, Bret Waskiewicz	140-143 *
4 Carroll County - Winfield Elementary SR - Decrease Reverted Project State Construction Allocation	Jamie Bridges, Regional Facilities Manager	144-146 *
5 Charles County Public Schools Cancellation of 2 Projects	Kiaron Bailey, Finance Administrator	147-148 *
6 Prince George's County Public Schools – Cancellation of FY14 Bowie High CIP Project	Kiaron Bailey, Finance Administrator	149 *
7 Montgomery County Public Schools – Cancellation of FY20 CIP Project at Col. Zadok Magruder High School	Ben Kaplan, Regional Facilities Manager	150-152 *
8 Baltimore City Cancellation of FY20 CIP Project at Baltimore City College High School #480	Jamie Bridges, Regional Facilities Manager	153-154 *
9 Baltimore City E15M HVAC Status Report	Jamie Bridges, Regional Facilities Manager	155-156
10 Final Approval of COMAR Revisions	Cassandra Viscarra, Chief of Staff	157 *
11 Legislative Update	Cassandra Viscarra, Chief of Staff	158-159
12 Leadership Recognition	IAC Members	N/A



Carroll County Public Schools

125 N. Court Street | Westminster, MD 21157

410-751-3000
410-751-3034 TTY
410-751-3003 FAX

Steven Lockard, Ph.D.
Superintendent

April 28, 2021

Dr. Karen B. Salmon, Chairperson
Mr. Robert A. Gorrell, Executive Director
Interagency Commission on Public School Construction
Maryland State Department of Education
200 West Baltimore Street
Baltimore, Maryland 21201

Dear Dr. Salmon, Mr. Gorrell & Distinguished Members of the IAC:

Carroll County appreciates the challenges of rolling out a new school construction funding program, and we look forward to working with the IAC and Maryland Stadium Authority (MSA) to access the additional funding to replace our oldest school building, East Middle School. Unfortunately the structure and timing of the Built to Learn Act funding are presenting obstacles to moving ahead with this critical project. Carroll County is one of 17 LEAs competing for 11.5% of the funds outlined in the Built to Learn Act. Unlike the seven counties granted a specific allocation in the law, the 17 counties are still unaware of how much money will be allocated to them over the coming years. The expected timing of the funding allocations and project approvals does not correspond to the local decision making processes. Local county governments adopt their capital budgets in May, but IAC staff have indicated that information regarding allocations and project approvals will not be provided until later in the summer.

Based on the initial passage of the Built to Learn Act, our Board of Education and County Government made the decision last May to move ahead with the design of this project so that we would be shovel ready for the first round of funding from the Built to Learn Act. The construction schedule, project budget, and funding plan are all dependent upon this project starting construction this summer. Due to the delay in receiving allocations and project approval decisions for Built to Learn funding, our County government is being asked to commit local funding for fiscal year 2022 without a firm State commitment to the East Middle project. Under the traditional CIP scenario, we would secure State Planning approval and/or initial construction funding in order to indicate the State's commitment to the project. Unfortunately, implementation of the Built to Learn Act funding is not following traditional CIP approval processes and, thus far, we have been unable to secure a firm State commitment for this project. This puts our County in an uncertain position regarding the East Middle project. The funding they have built into their current CIP is based on the State providing \$24,000,000 for this project. Our County would like to know if the State is committed to this project before they adopt their FY2022 Capital Budget at the end of May.

Without some level of State commitment, our County Government will face two difficult options to make this project happen. One option would be for the County to cover the State share in FY22 with no proof of the State's financial commitment. They would be making this decision solely based on faith that the \$24 million dollars from the State will be provided to this project. The second option would be to delay the project until a

firm State commitment can be provided. This option would increase the total cost of the project by millions of dollars and delay the timeline for replacing an aging building with failing systems. Neither of these options are tenable, and we will continue to work with the State to avoid putting the County in a situation where they have to select one of these difficult options.

Although the additional funding being provided through the Built to Learn Act has made the timing of this project possible, ironically, the non-traditional nature of the program also has the potential to jeopardize this project moving forward. It has been communicated to us that the IAC cannot begin approving Built to Learn projects until MSA determines how many bonds they will be able to issue in FY22. However, we believe that the IAC alone has the ability to determine the allocations for the 17 counties without a specified amount in the law. We do not believe this determination is dependent upon the timing of funding, as it was not necessary for the larger counties who have already received their allocations. If the IAC was able provide Carroll County with its allocation of the Built to Learn Act funds then this would provide some level of State funding commitment to Carroll County for the next few years. This level of commitment would put the County in a much better position to consider forward funding the State share of construction. Therefore we respectfully request that the IAC consider expediting the process to determine the funding allocations for the 17 counties so that this information can be communicated to local governments prior to the adoption of local capital budgets.

Respectfully,

A handwritten signature in cursive script, appearing to read "Steven A. Lockard".

Steven A. Lockard, Ph.D.

c: IAC Members
Carroll Delegation
File

DRAFT Meeting Minutes – April 29, 2021

Call to Order:

Dr. Karen Salmon called the video-conference meeting of the Interagency Commission on School Construction to order at 9:01 a.m.

Members in Attendance:

Dr. Karen Salmon, State Superintendent of Schools, Chair
Denise Avara, Appointee of the Governor
Linda Eberhart, Appointee of the Speaker of the House
Clarence Felder, Designee for Secretary Ellington Churchill, Department of General Services
Brian Gibbons, Appointee of the Speaker of the House
Edward Kasemeyer, Appointee of the President of the Senate
Gloria Lawlah, Appointee of the President of the Senate
Secretary Robert S. McCord, Maryland Department of Planning

Members Not in Attendance:

Dick Lombardo, Appointee of the Governor

Public Comment:

There was no public comment.

IAC Correspondence:

Director Gorrell noted that the IAC had recently received a letter from Carroll County, but that the submission was received too late to be included in the April Agenda. The correspondence will be included in the May IAC meeting agenda.

1. Consent Agenda – [Motion Carried]

Upon a motion from Mr. Gibbons and a second by Ms. Eberhart, the IAC voted unanimously to approve the consent agenda. Director Gorrell reminded the members that due to the long agenda at today's IAC Meeting, Informational Reports with no presentation have been included as reading materials for the Members in the consent agenda.

A. Approval of the March 11, 2021 Minutes

To approve the minutes of the March 11, 2021 Interagency Commission on School Construction Meeting.

B. Summary of Contract Awards

To approve contract procurement as presented.

C. Approval of Revisions to Previously Approved Contracts

To approve the revisions to previously approved contract awards to accurately reflect the adjusted reversion amounts as presented.

D. Completed Project Allocations Reversions

To approve, the reversion of the amounts identified below to the appropriate statewide appropriation account.

E. State Projects to Close

To approve the final State project costs as presented and to remove the projects from the active project detailed financial report.

Informational Items

F. Report on Contract Deadline Extensions under the Governor's Executive Order

G. Aging Schools Program Report

H. Quarterly Project Status Report

I. Baltimore City Public Schools – E15M HVAC Project Status Report.

2. Facility Status Change Items

Michael Bayer, Manager of Infrastructure and Development for the Maryland Department of Planning, presented 7 facility status change items to the IAC.

A. Baltimore City Public Schools - Approval of Eight Property Transfers – [Motion Carried]

Michael presented a March 15, 2021 letter from Baltimore City Public Schools requesting approval of the transfer of eight properties from the Baltimore City Board of School Commissioners to the Mayor and City Council of Baltimore. Upon IAC approval, City Schools will transfer ownership of the eight buildings to the Mayor and City Council of Baltimore. The Mayor and City Council would be required to reimburse the state for the total outstanding bond debt service on the buildings, and to seek IAC approval before subsequent transfers.

Upon a motion from Ms. Avara and a second by Ms. Lawlah, the members voted unanimously to approve the transfer of the dedicated use of eight (8) Baltimore City Public Schools buildings as listed, from the Baltimore City Board of School Commissioners to the Mayor and City Council of Baltimore, in accordance with the Annual Review of Schools: 2020-2021 Recommendations, approved by the Baltimore City Board of School Commissioners on January 12, 2021 and in accordance with the Memorandum of Understanding for the Construction and Revitalization of Baltimore City Public Schools dated December, 2016; with the agreement that the Mayor and City Council of Baltimore shall reimburse the state the total outstanding bond debt service in the amount of \$1,037,232.45 by the scheduled

dates provided by the State Treasurer's Office. The Mayor and City Council of Baltimore shall obtain approval of the Interagency Commission on School Construction before transferring any right, title, or interest to any portion of the property.

B. Montgomery County - Crown High School Site Approval – [Motion Carried]

Michael presented background information on the Montgomery County Board of Education request for site approval of the Crown High School site, located at 9400 Fields Road in Gaithersburg. The property is currently owned by the City of Gaithersburg and will be dedicated, at no cost, to the Montgomery County Board of Education for the use of a public high school, per an annexation agreement between the developer and the City of Gaithersburg, recorded at the Land Records of Montgomery County, dated December 7, 2010. On June 26, 2019, VII Crown Farm Owner, LLC conveyed the approximately 30.68 acre future school site parcel to the City of Gaithersburg. When the state approval process is complete, a deed from the City of Gaithersburg will be recorded at the Land Records of Montgomery County. The new school project has been identified in the approved Fiscal Year (FY) 2021 Capital Budget and the FY 2021–2026 Capital Improvements Program for completion by August 2026.

The site was one of three evaluated. The estimated cost of construction is \$136.2 million. The school has a proposed capacity of 2,700 students in grades 9-12 and will serve the mid county region of Montgomery County. The Montgomery County Board of Education approved the site on July 18, 2006. State Clearinghouse review was completed in March 2021.

Upon a motion from Mr. Gibbons and a second from Ms. Eberhart, the IAC voted unanimously to approve the use by the Montgomery County Board of Education (MCBOE) of 30.68 acres at 9400 Fields Road, Gaithersburg, MD, 20878, on the tract known as Lot 1, Block GG, Crown Farm, for the construction of a Crown High School, with a scheduled opening in August 2026; adhering to the actions identified in the state clearinghouse review, state identifier MD20210128-0051.

C. Anne Arundel County - Reece Road Disposal – [Motion Carried]

Michael presented a request from the Anne Arundel County Board of Education, seeking approval from the Interagency Commission for School Construction to transfer 10.6 acres of land to the Anne Arundel County government for the development of the Severn Intergenerational Center. The 27,000-square foot center would include a 13,500-square foot senior center. Under the terms of an agreement between the AACBOE and the county government dated October 30, 2020, the Board of Education would transfer the unimproved parcel, which the Board of Education acquired in 1972, and retain 28.9 acres that contains Van Bokkelen Elementary School, just to the east, and a future school site directly behind the proposed center and existing school.

Upon a motion from Ms. Avara and a second from Mr. Gibbons, the IAC voted unanimously to approve the transfer of 10.6 acres of land, at 1140 Reece Road, Severn, Maryland, 21144, an unimproved property adjacent to Van Bokkelen Elementary School, from the Anne Arundel County Board of Education to Anne Arundel County government for use as the future Severn Intergenerational Center, with associated access and pedestrian easements to allow for future Board of Education access to the property; and to allow the use by the Anne Arundel County Board of Education of the 15.67-acre adjacent Meade Village Park site, at 1760 Meade Village Circle, Severn, MD, 21144, for future athletic, recreational and park activities at Van Bokkelen Elementary School and an associated future school site, under a future shared use agreement for the Meade Village Park site.

D. Dorchester County Transfers – [Motion Carried]

Michael presented a request from the Dorchester County Board of Education to make a minor modification of parcel boundaries in coordination with the Dorchester County Government, so that all of the recreational uses behind Hurlock Elementary School, at 301 Charles Street in Hurlock, are on county-owned property. Under the revision, the school would occupy Tax Parcel 440, controlled by the Board of Education, thus reducing its size from 5.267 to 3.963 acres, and the ballfield and concession stand would occupy Tax Parcel 1452, owned by Dorchester County, which would increase in size from 13.356 to 14.64 acres. The change is being made to clarify the liabilities assumed by the Board of Education, for the school facilities, and the Parks and Recreation for the recreational facilities.

Upon a motion from Secretary McCord and a second from Mr. Gibbons, the IAC voted unanimously to approve a minor modification of parcel boundaries and transfer of property from the Board of Education of Dorchester County to the Dorchester County Government of Tax Parcel 440, occupied by Hurlock Elementary School, 301 Charles Street, Hurlock, MD, 21643, and Tax Parcel 1452, directly behind the school, which is owned by the Dorchester County Government and occupied by a ballfield and concession stand, so that all existing recreational uses are on county-owned property.

E. Harford County - Havre de Grace High School – [Motion Carried]

Michael presented a request from the Harford County Board of Education requesting approval from Harford County Government for ultimate disposal to the City of Havre de Grace for a community use that will “create opportunities that will strengthen the Havre de Grace community and enhance economic vitality.” With the construction of the new Havre de Grace Middle/High Replacement School, the Harford County Public Schools have no use for the existing building and declared it surplus. Officials from Harford County, the City of Havre de Grace and HCPS all endorsed the action in 2019.

Secretary McCord noted that the city of Havre de Grace has a requirement that acquisition and disposition of property must be placed on referendum and voted on in municipal elections– This means that IAC approval is just a first step in the process of transferring property to the city..

Upon a motion from Secretary McCord and a second from Ms. Avara, the IAC voted unanimously to approve the transfer and disposal as surplus property by the Harford County Board of Education of the former Havre de Grace High School Auditorium/Gymnasium Building, at 700 Congress Avenue, Havre de Grace, MD, 21078, to the Harford County Government, for disposition to the City of Havre de Grace as future community use space.

F. Property Easements – [Motion Carried]

Michael presented a table of 6 property easements for IAC approval.

Upon a motion from Mr. Gibbons and a second from Ms. Eberhart, the IAC voted unanimously to approve the conveyance by the following Board of Education of the easements specified in the table below.

G. Property Name Change – [Informational Only]

Michael presented a property name change to the IAC from Montgomery County. The Col. E. Brooke Lee Middle School has changed its property name to Odessa Shannon Middle School. This item is informational only and does not require IAC action.

3. FY23 Cost per Square Foot for School Construction – [Motion Carried]

Wanda Ascencio, Manager of Fiscal Services for the IAC, presented an update on the requirement for the IAC to establish the average Statewide per-square-foot school building cost that will apply to the capital improvement program by July of the calendar year in which applications are submitted. The calculation was based upon recent school construction bids, including new and renewed construction projects within the last 6 - 12 months. This includes 1 high school, 1 middle school, and 4 elementary schools, with an average cost of \$348 per square foot. The IAC recommends that the IAC increase the cost per sf figure to be used for the FY 2023 CIP to \$353 per sf for building only. This is a 3.5% increase over the FY22 cost per square foot figure of \$341 for building only.

Upon a motion from Mr. Gibbons and a second from Ms. Avara, the IAC voted unanimously to adopt the FY 2023 Statewide per-square-foot school building costs of \$353 per sf for building only.

4. Carroll County - Westminster East Middle School Replacement - Gross Area Baseline Variance – [Motion Carried]

Jamie Bridges, Regional Facilities Manager for Carroll County, presented a request from Carroll County Public Schools that the IAC support a Gross Area Baseline (GAB) variance for the Westminster East Middle School replacement project to support two countywide special-education programs to be co-located in this replacement school project.

Jamie reminded the members that at the May 9, 2019 meeting of the IAC, the Commission adopted revised Gross Area Baselines (GABs) for the determination of the gross square footage eligible for state support in capital school construction projects. In contrast to the Maximum Gross Area Allowances, the GABs “enable an IAC variance process by which the IAC may grant additional square footage allowances on a case-by-case basis upon an LEA’s request and presentation of sufficient data supporting the need for additional square footage.” This is in recognition of the fact that right-sizing for school facilities is not “one size fits all.”

Upon a thorough review of the floorplans and additional spatial information, IAC Staff recommend that a GAB variance of an additional 54.8 GSF per special education student – or 2,740 total GSF – to provide the space needed for the self-contained special-education suite. The resulting GAB eligible for State participation would be adjusted up to an estimated 102,018 GSF, from the current estimated 99,278.

In response to questions from the Commission, Director Gorrell noted that this variance, if approved, would be the second GAB variance granted by the Commission since adoption of the new GABs in May 2019. Ms. Eberhart asked whether Carroll County is satisfied with this compromise, and Mr. Bridges informed the members that he has spoken with Carroll County prior to this meeting and they are in agreement with the recommendation.

Upon a motion from Mr. Gibbons and a second from Mr. Kasemeyer, the IAC voted unanimously to approve a gross area baseline (GAB) variance that will support an additional 2,740 gross square feet (GSF) for the Westminster East Middle School (PSC 06.004) replacement project, increasing the gross area eligible for state support from 99,278 GSF to 102,018 GSF (inclusive of cooperative use space) for a justifiable planning enrollment of 671 students, consistent with the provisions of COMAR 14.39.02.06E.

5. Baltimore City Public Schools - Cancellation of Two FY 2020 Capital Improvements Program (CIP) Projects at Eutaw-Marshburn Elementary #011 – [Motion Carried]

Jamie Bridges, Regional Facilities Manager for Baltimore City, presented a letter dated April 9th, 2021, requesting the cancellation of the VPU installation project and the window and door replacement project at Eutaw-Marshburn Elementary #011. According to the LEA, the design process revealed the need for additional, extensive structural repairs that must be completed in order to support the VPU installation project and the windows and doors replacement project. The scope and cost estimate for improvements at Eutaw-Marshburn Elementary #011 will be revised to incorporate the needed structural repairs, and the project will be submitted as a future CIP project.

Members of the Commission expressed concern over the cancellation of the HVAC projects for the Eutaw project and asked if the City has a specific timeline for completion of the new scope. Mr. Bridges noted that IAC staff are currently working with Baltimore City to understand the new project timeline.

Upon a motion from Ms. Lawlah and a second from Mr. Gibbons, the IAC voted unanimously to approve the cancellation of two (2) FY 2020 Capital Improvement Program (CIP) projects at Eutaw-Marshburn Elementary #011; in accordance with Education Article §5-303(j)(3)(i), and the transfer of the combined allocation of \$2,466,360 to the Statewide Reserved Appropriation Account for Baltimore City Public Schools.

6. Baltimore City Public Schools - 21st Century School Buildings Program Annual Report – [Motion Carried]

Jamie Bridges, Regional Facilities Manager for Baltimore City, presented the 21st Century School Buildings Program Annual Report. The Maryland Stadium Authority has assumed the lead in producing the report, which is adopted by the Maryland Stadium Authority, Baltimore City Public Schools (City Schools), the City of Baltimore (City), and the Interagency Commission on School Construction (IAC).

Mr. Bridges highlighted that of the 12 year-one projects, 11 are currently occupied with 1 to be occupied in the fall. Of the 17 year-two projects, 7 are occupied, 6 are under construction, and 4 are under design. The majority of these projects are expected to be completed by the end of 2021, while a few are expected to slip into FY 2023 due to swing space conflicts. The main responsibilities of the IAC and the annual report include a review of Baltimore City Schools projected district-wide utilization, found on page 280, and a review of Baltimore City Schools maintenance plans, found on page 301.

Upon a motion from Ms. Eberhart and a second from Ms. Avara, the IAC voted unanimously to approve the annual report, dated January 2021, by the parties in compliance with the Memorandum of Understanding for the Construction and Revitalization of Baltimore City Public School to the Governor, the Board of Public Works, and the fiscal committees of the general assembly on the progress of replacements, renovations, and maintenance of Baltimore City public schools.

7. FY19 Nonpublic Aging Schools & FY19 Nonpublic School Safety Improvements – Deadline Extension Requests – [Informational Only]

Fred Mason, School Facilities Branch Chief, presented a table identifying extension requests for the Nonpublic Aging Schools Program and the Nonpublic School Safety Improvements Program.

At their June 25, 2020 meeting, the IAC voted unanimously to delegate authority for the next 12 months to approve project extensions to the Executive Director for projects funded through the Aging Schools Program, the Healthy School Facility Fund, or the School Safety Grant Program, so long as the extensions

do not violate any legal requirement. The Nonpublic Aging Schools Program (NASP) and the Nonpublic Schools Safety Improvements (NPSI) function in similar fashion to the Aging Schools Program. The deadline to request reimbursement from the Fiscal Year 2019 allocations was March 31, 2021. Numerous schools contacted the IAC through the Maryland State Department of Education School Facilities Branch (SFB) to request extensions to this deadline due delays to project starts or project completion due the COVID-19 pandemic.

The School Facilities Branch has reviewed the extension requests found in the IAC Agenda and finds them reasonable. The Executive Director has approved extension of the deadline to request reimbursement for these Fiscal Year 2019 projects from March 31, 2021 to December 31, 2021.

8. Supplemental Information Report – [Informational Only]

Fred Mason presented a report on supplemental information to the FY21 Capital Improvement program. The IAC and partnering agencies surveyed four categories in which the IAC could differentiate among school systems for project reviews: air conditioning availability in classrooms; design and planning professionals on staff; open space instructional areas; and number of relocatable classrooms per LEA. A summary of each of these categories can be found in the IAC Agenda. Where data had been collected over multiple years, School Facilities Branch have included the results from the last 3 - 5 years of data.

9. Legislative Update – [Informational Only]

Cassandra Viscarra, Chief of Staff to the IAC, presented the IAC's 2021 legislative tracker, updated as of April 14th, 2021. The tracker now includes only the bills that have passed both chambers of the General Assembly. However, Cassandra noted that while they have passed through both chambers, none of these bills have been signed by the Governor. By June 1st, all legislative activity will be finalized.

Dr. Salmon complimented the Executive Director and his staff by how they have streamlined and improved the processes for the IAC and continue to make improvements year over year.

Adjournment:

Upon a motion from Mr. Gibbons and a second from Mr. Kasemeyer, the IAC members voted unanimously to conclude the meeting at 10:07 a.m.

Item I. B. - SUMMARY OF CONTRACT AWARDS

Motion: To approve contract procurement as noted below.

The IAC staff has reviewed the contract procurement for the following State approved projects and recommends IAC approval.

		<u>Bid Opening</u>	<u>Total Contract</u>	<u>State Funds</u>	<u>Local Funds</u>
<u>Allegany County</u>					
1.	Fort Hill High PSC #01.011.19 SSGP Systemic Renovation - Security Vestibule 1 - Callas Contractors	03/30/2021	\$111,000 \$111,000	\$94,350	\$16,650
2.	Cash Valley Elementary PSC #01.022.20 ASP Systemic Renovation - Air Handling Unit 1 - R.H. Lapp & Sons	04/01/2021	\$341,550 \$341,550	\$195,582	\$145,968
3.	Washington Middle PSC #01.034.19 SSGP Systemic Renovation - Security Vestibule 1 - Baltimore Contractors Inc.	03/30/2021	\$172,388 \$172,388	\$100,000	\$72,388
<u>Anne Arundel County</u>					
4.	Chesapeake Bay Middle PSC #02.009.21 ASP Systemic Renovation - Countertops and Casework 1 - Baltimore Contractors, Inc.	04/12/2021	\$197,488 \$197,488	\$197,488	\$0
5.	North County High PSC #02.054. Systemic Renovation - HVAC Replacement 2 - Northstar Contracting Group 3 - Electrical Automation Services, Inc	03/10/2020 02/13/2020	\$1,746,200 \$131,000 \$1,615,000	\$0	\$1,746,200
6.	Hilltop Elementary PSC #02.088.21 ASP Systemic Renovation - Doors and Frames 1 - Strayer Contracting Company	02/19/2021	\$107,464 \$107,464	\$107,464	\$0
7.	Marley Glen Special Education PSC #02.095.21 ASP Systemic Renovation - Doors and Frames 1 - Strayer Contracting	02/19/2021	\$196,243 \$196,243	\$115,342	\$80,901
<u>Baltimore County</u>					

Item I. B. - SUMMARY OF CONTRACT AWARDS - Cont'd

		<u>Bid Opening</u>	<u>Total Contract</u>	<u>State Funds</u>	<u>Local Funds</u>
Baltimore County - Cont'd					
8.	Chatsworth Elementary PSC #03.002.19 SSGP Systemic Renovation - Security Cameras 1 - Ark Systems	03/16/2021	\$11,684 \$11,684	\$10,622	\$1,062
9.	Fullerton Elementary PSC #03.004.19 SSGP Systemic Renovation - Security Cameras 1 - Ark Systems	03/16/2021	\$10,386 \$9,442	\$9,442	\$944
10.	Mars Estates Elementary PSC #03.020.19 SSGP Systemic Renovation - Security Cameras 1 - Ark Systems	03/16/2021	\$9,099 \$9,099	\$8,000	\$1,099
11.	Shady Spring Elementary PSC #03.031.19 SSGP Systemic Renovation - Security Cameras 1 - Ark Systems	03/16/2021	\$6,784 \$6,784	\$6,167	\$617
12.	Sandalwood Elementary PSC #03.034.19 SSGP Systemic Renovation - Security Cameras 1 - Ark Systems	03/18/2021	\$4,677 \$4,677	\$4,252	\$425
13.	Chesapeake Terrace Elementary PSC #03.035.19 SSGP Systemic Renovation - Security Cameras 1 - Ark Systems	03/18/2021	\$8,168 \$8,168	\$7,425	\$743
14.	Dundalk Middle PSC #03.041.19 SSGP Systemic Renovation - Security Cameras 1 - Ark Systems	03/18/2021	\$5,183 \$5,183	\$4,712	\$471
15.	Edgemere Elementary PSC #03.056.19 SSGP Systemic Renovation - Security Cameras 1 - Ark Systems	03/18/2021	\$6,624 \$6,624	\$6,022	\$602
16.	Chapel Hill Elementary PSC #03.067.19 SSGP Systemic Renovation - Security Cameras 1 - Ark Systems	03/16/2021	\$5,964 \$5,964	\$5,395	\$569

Item I. B. - SUMMARY OF CONTRACT AWARDS - Cont'd

		<u>Bid Opening</u>	<u>Total Contract</u>	<u>State Funds</u>	<u>Local Funds</u>
Baltimore County - Cont'd					
17.	Elmwood Elementary PSC #03.072.19 SSGP Systemic Renovation - Security Cameras 1 - Ark Systems	03/16/2021	\$7,550 \$7,550	\$6,795	\$755
18.	Eastern Technical High PSC #03.075.19 SSGP Systemic Renovation - Security Cameras 1 - Ark Systems	03/16/2021	\$4,852 \$4,852	\$4,367	\$485
19.	Timber Grove Elementary PSC #03.077.19 SSGP Systemic Renovation - Security Cameras 1 - Ark Systems	03/16/2021	\$10,760 \$10,760	\$9,782	\$978
20.	Hernwood Elementary PSC #03.078.19 SSGP Systemic Renovation - Security Camera 1 - Ark Systems	03/16/2021	\$11,725 \$11,725	\$10,659	\$1,066
21.	Reisterstown Elementary PSC #03.106.19 SSGP Systemic Renovation - Security Cameras 1 - Ark Systems	03/16/2021	\$12,082 \$12,082	\$10,984	\$1,098
22.	Logan Elementary PSC #03.110.19 SSGP Systemic Renovation - Security Cameras 1 - Ark Systems	03/18/2021	\$7,644 \$7,644	\$6,949	\$695
23.	Joppa View Elementary PSC #03.112.119 SSGP Systemic Renovation - Security Cameras 1 - Ark Systems	03/16/2021	\$7,303 \$7,303	\$6,639	\$664
24.	Deep Creek Elementary PSC #03.129.19 SSGP Systemic Renovation - Security Cameras 1 - Ark Systems	03/18/2021	\$8,302 \$8,302	\$7,547	\$755
25.	Martin Boulevard Elementary PSC #03.142.19 SSGP Systemic Renovation - Security Cameras 1 - Ark Systems	03/16/2021	\$10,376 \$10,376	\$9,433	\$943

Item I. B. - SUMMARY OF CONTRACT AWARDS - Cont'd

		<u>Bid Opening</u>	<u>Total Contract</u>	<u>State Funds</u>	<u>Local Funds</u>
Baltimore County - Cont'd					
26.	New Town Elementary PSC #03.143.19 SSGP Systemic Renovation - Security Cameras 1 - Ark Systems	03/16/2019	\$8,340 \$8,340	\$7,582	\$758
27.	Franklin Elementary PSC #03.150.19 SSGP Systemic Renovation - Security Cameras 1 - Ark Systems	03/16/2021	\$9,605 \$9,605	\$8,732	\$873
28.	Hawthorne Elementary PSC #03.152.19 SSGP Systemic Renovation - Security Cameras 1 - Ark Systems	03/16/2021	\$10,583 \$10,583	\$8,000	\$2,583
29.	Bear Creek Elementary PSC #03.153.19 SSGP Systemic Renovation - Security Cameras 1 - Ark Systems	03/18/2021	\$2,475 \$2,475	\$2,250	\$225
30.	Norwood Elementary PSC #03.155.19 SSGP Systemic Renovation - Security Cameras 1 - Ark Systems	03/18/2021	\$11,449 \$11,449	\$10,408	\$1,041
31.	Grange Elementary PSC #03.156.19 SSGP Systemic Renovation - Security Camera 1 - Ark Systems	03/18/2021	\$10,876 \$10,876	\$9,887	\$989
32.	Sandy Plains Elementary PSC #03.157.19 SSGP Systemic Renovation - Security Cameras 1 - Ark Systems	03/18/2021	\$2,536 \$2,536	\$2,305	\$231
33.	Sussex Elementary PSC #03.163.19 SSGP Systemic Renovation - Security Cameras 1 - Ark Systems	03/18/2021	\$8,848 \$8,848	\$8,044	\$804
34.	Cedarmere Elementary PSC #03.166.19 SSGP Systemic Renovation - Security Cameras 1 - Ark Systems	03/16/2021	\$9,790 \$9,790	\$8,900	\$890

Item I. B. - SUMMARY OF CONTRACT AWARDS - Cont'd

		<u>Bid Opening</u>	<u>Total Contract</u>	<u>State Funds</u>	<u>Local Funds</u>
<u>Baltimore County - Cont'd</u>					
35.	Middlesex Elementary PSC #03.167.19 SSGP Systemic Renovation - Security Cameras 1 - Ark Systems	03/16/2021	\$8,181 \$8,181	\$7,437	\$744
36.	Deer Park Elementary PSC #03.170.19 SSGP Systemic Renovation - Security Cameras 1 - Ark Systems	03/16/2021	\$9,459 \$9,459	\$8,599	\$860
37.	Battle Monument Elementary PSC #03.172.19 SSGP Systemic Renovation - Security Cameras 1 - Ark Systems		\$9,469 \$9,469	\$8,608	\$861
38.	Seneca Elementary PSC #03.179.19 SSGP Systemic Renovation - Security Cameras 1 - Ark Systems	03/18/2021	\$6,807 \$6,807	\$6,188	\$619
39.	Orems Elementary PSC #03.182.19 SSGP Systemic Renovation - Security Cameras 1 - Ark Systems	03/16/2021	\$8,620 \$8,620	\$7,836	\$784
40.	McCormick Elementary PSC #03.191.19 SSGP Systemic Renovation - Security Cameras 1 - Ark Systems	03/16/2021	\$8,196 \$8,196	\$7,451	\$745
41.	Middleborough Elementary PSC #03.192.19 SSGP Systemic Renovation - Security Cameras 1 - Ark Systems	03/18/2021	\$9,111 \$9,111	\$8,283	\$828
42.	Woodholme Elementary PSC #03.199.19 SSGP Systemic Renovation - Security Cameras 1 - Ark Systems	03/16/2021	\$13,674 \$13,674	\$12,431	\$1,243
43.	Vincent Farm Elementary PSC #03.208.19 SSGP Systemic Renovation - Security Cameras 1 - Ark Systems	03/16/2021	\$7,854 \$7,854	\$7,140	\$714
<u>Cecil County</u>					

Item I. B. - SUMMARY OF CONTRACT AWARDS - Cont'd

		Bid Opening	Total Contract	State Funds	Local Funds
<u>Cecil County - Cont'd</u>					
44.	Leeds Elementary PSC #07.041.21 SR Systemic Renovation - Boiler 1 - Denver Elek		\$472,000	\$311,520	\$160,480
		03/10/2021	\$472,000		
<u>Frederick County</u>					
45.	Lincoln A Facility PSC #10.003.21 EGRC SR Systemic Renovation - Roof Replacement 1 - Heidler Roofing		\$368,474	\$235,823	\$132,651
		02/11/2021	\$368,474		
46.	Ballenger Creek Middle PSC #10.041.21 EGRC SR Systemic Renovation - Roof Replacement 1 - Cole Roofing Company, Inc.		\$619,944	\$361,000	\$258,944
		02/25/2021	\$619,944		
47.	Governor Thomas Johnson PSC #10.057.21 EGRC SR Systemic Renovation - Roof Replacement 1 - Heidler Roofing		\$709,217	\$448,000	\$261,217
		02/11/2021	\$709,217		
48.	Heather Ridge PSC #10.065.21 EGRC SR Systemic Renovation - Roof Replacement 1 - Cole Roofing Company, Inc.		\$1,036,996	\$579,200	\$457,796
		02/25/2021	\$1,036,996		
<u>Garrett County</u>					
49.	Accident Elementary PSC #11.013.19 SSGP Systemic Renovation - Security Vestibule 1 - Harbel Inc.		\$239,500	\$85,000	\$154,500
		04/07/2020	\$239,500		
50.	Yough Glades Elementary PSC #11.015.19 SSGP Systemic Renovation - Security Vestibule 1 - Harbel Inc.		\$159,000	\$115,000	\$44,000
		04/07/2020	\$159,000		
<u>Howard County</u>					
51.	Cradlerock Elementary/ Lake Elkhorn Middle PSC #13.035.20 SR EGRC Systemic Renovation - Boiler 1 - ENJAY Engineering and Construction Co., Inc.		\$774,800	\$316,250	\$458,550
		04/01/2021	\$774,800		
<u>Montgomery County</u>					

Item I. B. - SUMMARY OF CONTRACT AWARDS - Cont'd

		<u>Bid Opening</u>	<u>Total Contract</u>	<u>State Funds</u>	<u>Local Funds</u>
<u>Montgomery County - Cont'd</u>					
52.	Fallsmead Elementary PSC #15.040.20/20 EGRC SR Systemic Renovation - HVAC 1 - Warner Construction	04/13/2021	\$2,387,000 \$2,387,000	\$412,000	\$1,975,000
53.	Diamond Elementary PSC #15.104.20/20 EGRC SR Systemic Renovation - Roof Replacement 1 - Denver Elek	04/07/2021	\$2,469,500 \$2,469,500	\$474,000	\$1,995,500
54.	Judith A. Resnik Elementary PSC #15.165.21 ASP Systemic Renovation - Floor Replacement 1 - Weyer's Floor Services	01/24/2019	\$148,501 \$148,501	\$114,152	\$34,349
55.	Dr. Martin Luther King, Jr. Middle PSC #15.198.20/20 EGRC SR Systemic Renovation - Roof Replacement 1 - Interstate Corporation	04/01/2021	\$1,340,000 \$1,340,000	\$333,660	\$1,006,340
<u>Prince George's County</u>					
56.	William Wirt Middle PSC #16.183.16 EGRC/17/18/19 EGRC/20 EGRC/21 LPC Construction - Replacement 1 - Keller Brothers, Inc.	02/11/2021	\$62,005,300 \$62,005,300	\$31,139,000	\$30,866,300
57.	Cherokee Lane Elementary PSC #16.267.17/19/19/ EGRC/20/20 EGRC/21/21 EGRC Construction - Replacement 1 - Whiting Turner 2 - Whiting Turner	03/04/2020 06/04/2020	\$52,354,486 \$20,837,197 \$31,517,289	\$19,644,000	\$32,710,486
<u>Washington County</u>					
58.	Western Heights Middle PSC #21.003.21 SR Systemic Renovation - Roof Replacement 1 - D Project Inc.	02/22/2021	\$1,333,000 \$1,333,000	\$1,051,000	\$282,000
59.	Smithsburg High PSC #21.026.21 SR Systemic Renovation - HVAC 1 - Waynesboro Construction Company, LLC	03/10/2021	\$6,888,500 \$6,888,500	\$606,368	\$6,282,132

Item I. B. - SUMMARY OF CONTRACT AWARDS - Cont'd

		<u>Bid Opening</u>	<u>Total Contract</u>	<u>State Funds</u>	<u>Local Funds</u>
<u>Baltimore City</u>					
60.	#055 Hampden PK-8 PSC #30.030.21 ASP Systemic Renovation - Underground Storage Tank 1 - Kalyani Environmental Solutions	02/05/2021	\$248,700 \$248,700	\$248,700	\$0
61.	#097 Collington Square PK-8 PSC #30.053.15/16/20 SR Systemic Renovation - VPU (HVAC) 1 - Chilmar Corporation	04/15/2021	\$1,384,000 \$1,384,000	\$1,253,640	\$130,360
62.	#220 Morrell Park PK-8 PSC #30.149.21 ASP Systemic Renovation - Asphalt and Concrete 1 - ATC	02/05/2021	\$105,705 \$105,705	\$105,705	\$0
63.	#219 Yorkwood Elementary PSC #30.205.15/20 SR Systemic Renovation - Fire Safety 1 - J.F. Fisher, Inc.	04/15/2021	\$169,000 \$169,000	\$157,170	\$11,830
64.	#219 Yorkwood Elementary PSC #30.205.15/20 SR Systemic Renovation - VPU(HVAC) 1 - J.F. Fisher, Inc.	04/15/2021	\$1,348,900 \$1,348,900	\$1,010,910	\$337,990
65.	#016 Johnston Square Elementary PSC #30.234.13/14/20 SR Systemic Renovation - VPU (HVAC) 1 - Chilmar Corporation	04/22/2021	\$1,388,396 \$1,338,396	\$1,291,208	\$97,188
66.	#400 Edmonson High PSC #30.247.17 SR Systemic Renovation - Roof Replacement 1 - Allstate Contractor, Inc.	03/18/2021	\$2,695,900 \$2,695,900	\$2,507,187	\$188,713
Summary Totals					
Total Projects: 66		Total Contracts: 68	\$143,773,044	\$63,885,992	\$79,938,196

APPROVAL OF CONTRACTS

LEA: Allegany County

PSC No. 01.011.19 SSGP

Project Name: Fort Hill High

Bid Opening: 03/30/2021

Project Type: Systemic Renovation

Scope of Work: Security Vestibule

Basis for Award of Contract: base bid

Basis of Funding: 85% of eligibile base bid

Local Funds: \$16,650

State Funds: \$94,350

Total Contract: \$111,000

State Contingency for Change Orders:

Transfer State Funds:	Account No.	Amount
Decrease Project Allocation:		<u>\$0</u>
Increase LEA Reserved Appropriation:		<u>\$0</u>
Decrease LEA Reserved Appropriation:		<u>\$0</u>
Increase Project Allocation:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
1	Callas Contractors	<u>\$111,000</u>
		<u>\$111,000</u>

Notes: (1) Construct a vestibule and door hardware replacement that will allow access to the main building.□

(2) Eligible for funding available within FY 2019 SSGP allocation for LEA at time of reimbursement request.

IAC Approval Date:

Fort Hill High School Security Improvements
 Bid Tabulation
 March 30, 2021, 1:00 PM

Bidder		Baltimore Contractors, Inc.	Callas Contractors, LLC	Warwick Supply & Equipment Co.	Carl Belt, Inc.
Addenda	1	X	X	X	X
	2	X	X	X	X
Bid Bond		X	X	X	X
Affidavit of Qualification to Bid		X	X	X	X
MBE Attachments	A	X	X	X	X
	B	X	X	X	X
Base Bid		140,388	111,000	188,180	137,000
Alternates					

APPROVAL OF CONTRACTS

LEA: Allegany County

PSC No. 01.022.20 ASP

Project Name: Cash Valley Elementary

Bid Opening: 04/01/2021

Project Type: Systemic Renovation

Scope of Work: Air Handling Unit

Basis for Award of Contract: base bid

Basis of Funding: 100% of eligible base bid

Local Funds: \$145,968

State Funds: \$195,582

Total Contract: \$341,550

State Contingency for Change Orders:

Transfer State Funds:	Account No.	Amount
Decrease Project Allocation:		<u>\$0</u>
Increase LEA Reserved Appropriation:		<u>\$0</u>
Decrease LEA Reserved Appropriation:		<u>\$0</u>
Increase Project Allocation:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
1	R.H. Lapp & Sons	<u>\$341,550</u>
		<u>\$341,550</u>

Notes: (1) Replace the multizone, packaged air handler unit with a variable refrigerant volume system. □

(2) Eligible for funding available within FY 2021 ASP allocation for LEA at time of reimbursement request.

IAC Approval Date: _____

Cash Valley Elementary School Air Handler 6 Replacement
 Bid Tabulation
 April 1, 2021, 2:00 PM

Bidder		ASN General Contracting, Inc.	R.H.Lapp & Sons, Inc.	
Addenda	1	x	x	
Bid Bond		x	x	
Affidavit of Qualification to Bid		x	x	
MBE Attachments	A	x	x	
	B	x	x	
Base Bid		372,975	341,550	
Alternates				
N/A				

APPROVAL OF CONTRACTS

LEA: Allegany County

PSC No. 01.034.19 SSGP

Project Name: Washington Middle

Bid Opening: 03/30/2021

Project Type: Systemic Renovation

Scope of Work: Security Vestibule

Basis for Award of Contract: base bid plus alt 1

Basis of Funding: 100% of base bid plus alt 1

Local Funds: \$72,388

State Funds: \$100,000

Total Contract: \$172,388

State Contingency for Change Orders:

Transfer State Funds:	Account No.	Amount
Decrease Project Allocation:		<u>\$0</u>
Increase LEA Reserved Appropriation:		<u>\$0</u>
Decrease LEA Reserved Appropriation:		<u>\$0</u>
Increase Project Allocation:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
1	Baltimore Contractors Inc.	<u>\$172,388</u>
		<u>\$172,388</u>

Notes: (1) Construct a security vestibule at the main entrance of the school. Replace exterior doors. Construct a new wall and door at the intersection of the entrance hall and the main hallway. Install new door into office suite. Repurposed existing office for the school secretary and resource officer. Install pass through window between vestibule and secretary office. Ceilings in both the lobby and the office will be replaced along with the ceramic wall tile.□
(2) Eligible for funding available within FY 2019 SSGP allocation for LEA at time of reimbursement request.

IAC Approval Date:

Washington Middle School Security Improvements
 Bid Tabulation
 March 30, 2021, 2:00 PM

Bidder		Carl Belt, Inc.	Warwick Supply & Equipment Co.	Callas Contractors, LLC	Baltimore Contractors, Inc.
Addenda	1	X	X	X	X
	2	X	X	X	X
Bid Bond		X	X	X	X
Affidavit of Qualification to Bid		X	X	X	X
MBE Attachments	A	X	X	X	X
	B	X	X	X	X
Base Bid		162,800	196,180	182,000	157,888
Alternates					
1 - Ceramic Tile in Lobby		17,000	16,400	12,500	14,500

APPROVAL OF CONTRACTS

LEA: Anne Arundel County

PSC No. 02.009.21 ASP

Project Name: Chesapeake Bay Middle

Bid Opening: 04/12/2021

Project Type: Systemic Renovation

Scope of Work: Countertops and Casework

Basis for Award of Contract: base bid plus alts 1,2,3.

Basis of Funding: 100% of eligible base bid plus alts 1,2,3

Local Funds: \$0

State Funds: \$197,488

Total Contract: \$197,488

State Contingency for Change Orders:

Transfer State Funds:	Account No.	Amount
Decrease Project Allocation:		<u>\$0</u>
Increase LEA Reserved Appropriation:		<u>\$0</u>
Decrease LEA Reserved Appropriation:		<u>\$0</u>
Increase Project Allocation:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
1	Baltimore Contractors, Inc.	<u>\$197,488</u>
		<u>\$197,488</u>

Notes: (1) Replace countertops and casework. ☐

(2) Eligible for funding available within FY 2021 ASP allocation for LEA at time of reimbursement request.

IAC Approval Date:

20CN-072-014 Casework Replacement at Chesapeake Bay Middle School

BID OPENING

****DRAFT COPY FOR REVIEW PURPOSES ONLY****

MON., April 12, 2021, 12:00 PM

CONTRACTOR	E.A.R.N. Contractors	Hayes Construction	Rich Moe Enterprises	Strays Contracting
BASE BID	189,000.00	158,150.00	163,487.00	204,264.00
Alternate No. 1	37,335.00	24,540.00	22,495.00	26,196.00
Alternate No. 2	82,227.00	21,840.00	20,050.00	25,280.00
Alternate No. 3	62,399.00	49,935.00	54,192.00	56,513.00
CONTRACTOR	Baltimore Contractors	Cain Contracting	Bob Andrews Const	Total Contracting
BASE BID	132,888.00	149,000.00	162,618.00	146,210.00
Alternate No. 1	17,000.00	62,000.00	24,540.00	10,930.00
Alternate No. 2	4,600.00	14,000.00	21,840.00	11,260.00
Alternate No. 3	43,000.00	52,000.00	45,796.00	11,960.00
CONTRACTOR				
BASE BID				
Alternate No. 1				
Alternate No. 2				
Alternate No. 3				

OPENED BY: MARLENE MUELLER 

IAC MEETING 05/27/2021

RECORDED BY: JOYCE FERGUSON 

APPROVAL OF CONTRACTS

LEA: Anne Arundel County

PSC No. 02.054.

Project Name: North County High

Bid Opening: 03/10/2020;02/13/2020

Project Type: Systemic Renovation

Scope of Work: HVAC Replacement

Basis for Award of Contract: quote

Basis of Funding: 50% of eligible quote

Local Funds: \$1,746,200

State Funds: \$0

Total Contract: \$1,746,200

State Contingency for Change Orders:

Transfer State Funds:	Account No.	Amount
Decrease Project Allocation:		<u>\$0</u>
Increase LEA Reserved Appropriation:		<u>\$0</u>
Decrease LEA Reserved Appropriation:		<u>\$0</u>
Increase Project Allocation:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
2	Northstar Contracting Group	\$131,000
3	Electrical Automation Services, Inc	\$1,615,000
		<u>\$1,746,000</u>

- Notes:** (1) Replacement of the HVAC system and controls and install a fire alarm system.□
(2) Prevailing wage rates apply to this contract.□
(3) All change orders are Local responsibility; change orders are not required to be submitted to the State for review. Final state funding is evaluated at the time of close-out.□
(4) Total contract with Phillips Way, Inc. is \$25,373,000, which includes TIMS work at North County High.□
(5) Project eligible for funding in future fiscal year.

IAC Approval Date:

APPROVAL OF CONTRACTS

LEA: Anne Arundel County

PSC No. 02.088.21 ASP

Project Name: Hilltop Elementary

Bid Opening: 02/19/2021

Project Type: Systemic Renovation

Scope of Work: Doors and Frames

Basis for Award of Contract: base bid

Basis of Funding: 100% of eligible base bid

Local Funds: \$0

State Funds: \$107,464

Total Contract: \$107,464

State Contingency for Change Orders:

Transfer State Funds:	Account No.	Amount
Decrease Project Allocation:		<u>\$0</u>
Increase LEA Reserved Appropriation:		<u>\$0</u>
Decrease LEA Reserved Appropriation:		<u>\$0</u>
Increase Project Allocation:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
1	Strayer Contracting Company	<u>\$107,464</u>
		<u>\$107,464</u>

Notes: (1) Remove and replace 28 exterior doors, 19 door frames and side lights.□
(2) Apparent low bidder withdrew bid.□
(3) Eligible for funding available within FY 2021 ASP allocation for LEA at time of reimbursement request.

IAC Approval Date:

20CN-072-011 EXTERIOR DOOR REPLACEMENT AT CENTRAL ELEMENTARY, HILLTOP ELEMENTARY, MARLEY GLEN SPECIAL SCHOOLS

BID OPENING

****DRAFT COPY FOR REVIEW PUPOSES ONLY****

FRI., 2/19/21 @ 11:00 AM

CONTRACTOR	Total Contracting	Marley Constr.	Centennial Contr	
BASE BID - CENTRAL ES	67,346.00	70,400.00	76,150.00	
BASE BID - HILLTOP ES	79,419.00	109,800.00	118,128.00	
BASE BID - MARLEY GLEN SPECIAL	217,833.00	109,700.00	172,048.00	
ALTERNATE NO. 1	22,011.00	10,800.00	26,617.00	
ALTERNATE NO. 2	21,655.00	8,300.00	23,863.00	
ALTERNATE NO. 3	25,714.00	8,300.00	44,833.00	
ALTERNATE NO. 4	23,736.00	8,300.00	23,863.00	
ALTERNATE NO. 5	49,864.00	27,600.00	27,025.00	
ALTERNATE NO. 6	66,792.00	44,000.00	43,711.00	
ALTERNATE NO. 7	32,426.00	17,800.00	26,311.00	

****I affirm that the contents of the draft bid tab accurately reflect the bid prices as read.****

OPENED BY: MARLENE MUELLER

RECORDED BY: JOYCE FERGUSON

IAC MEETING 05/27/2021

20CN-072-011 EXTERIOR DOOR REPLACEMENT AT CENTRAL ELEMENTARY, HILLTOP ELEMENTARY, MARLEY GLEN SPECIAL SCHOOLS

BID OPENING

****DRAFT COPY FOR REVIEW PUPOSES ONLY****

FRI., 2/19/21 @ 11:00 AM

CONTRACTOR	E. Pikonis Const	Strayer Contracting	Hayes Construction	Baltimore Contr
BASE BID - CENTRAL ES	69,800.00	66,616.00	72,710.00	92,188.00
BASE BID - HILLTOP ES	116,300.00	107,464.00	125,240.00	130,000.00
BASE BID - MARLEY GLEN SPECIAL	117,500.00	110,255.00	130,760.00	125,000.00
ALTERNATE NO. 1	17,000.00	9,241.00	24,150.00	14,000.00
ALTERNATE NO. 2	13,900.00	7,671.00	21,380.00	12,500.00
ALTERNATE NO. 3	13,900.00	7,671.00	22,880.00	12,500.00
ALTERNATE NO. 4	13,900.00	7,671.00	21,380.00	12,500.00
ALTERNATE NO. 5	26,600.00	16,214.00	28,550.00	25,700.00
ALTERNATE NO. 6	40,300.00	24,434.00	45,320.00	39,700.00
ALTERNATE NO. 7	20,700.00	13,086.00	23,450.00	20,400.00

****I affirm that the contents of the draft bid tab accurately reflect the bid prices as read.****

OPENED BY: MARLENE MUELLER

RECORDED BY: JOYCE FERGUSON

IAC MEETING 05/27/2021

20CN-072-011 EXTERIOR DOOR REPLACEMENT AT CENTRAL ELEMENTARY, HILLTOP ELEMENTARY, MARLEY GLEN SPECIAL SCHOOLS

BID OPENING

****DRAFT COPY FOR REVIEW PUPOSES ONLY****

FRI., 2/19/21 @ 11:00 AM

CONTRACTOR	Colossal Contractors	Bob Andrews Const	Rich Moe Entr	Montage, Inc.
BASE BID - CENTRAL ES	81,740.00	75,748.00	71,474.00	68,250.00
BASE BID - HILLTOP ES	167,950.00	119,900.00	112,284.00	
BASE BID - MARLEY GLEN SPECIAL	210,760.00	113,402.00	134,165.00	
ALTERNATE NO. 1	31,600.00	19,323.00	6,536.00	
ALTERNATE NO. 2	27,200.00	18,099.00	3,958.00	
ALTERNATE NO. 3	46,280.00	18,099.00	3,958.00	
ALTERNATE NO. 4	27,200.00	18,099.00	3,958.00	
ALTERNATE NO. 5	33,700.00	30,805.00	17,889.00	
ALTERNATE NO. 6	53,800.00	47,022.00	28,193.00	
ALTERNATE NO. 7	87,580.00	25,400.00	15,383.00	

****I affirm that the contents of the draft bid tab accurately reflect the bid prices as read. ****

OPENED BY: MARLENE MUELLER

RECORDED BY: JOYCE FERGUSON

IAC MEETING 05/27/2021

APPROVAL OF CONTRACTS

LEA: Anne Arundel County

PSC No. 02.095.21 ASP

Project Name: Marley Glen Special Education

Bid Opening: 02/19/2021

Project Type: Systemic Renovation

Scope of Work: Doors and Frames

Basis for Award of Contract: base bid plus alts 1-7

Basis of Funding: 100% of eligible base bid plus alts 1-7

Local Funds: \$80,901

State Funds: \$115,342

Total Contract: \$196,243

State Contingency for Change Orders:

Transfer State Funds:	Account No.	Amount
Decrease Project Allocation:		<u>\$0</u>
Increase LEA Reserved Appropriation:		<u>\$0</u>
Decrease LEA Reserved Appropriation:		<u>\$0</u>
Increase Project Allocation:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
1	Strayer Contracting	<u>\$196,243</u>
		<u>\$196,243</u>

Notes: (1) Remove and replace 37 exterior doors and 7 door frames.□

(2) Eligible for funding available within FY 2021 ASP allocation for LEA at time of reimbursement request.

IAC Approval Date:

20CN-072-011 EXTERIOR DOOR REPLACEMENT AT CENTRAL ELEMENTARY, HILLTOP ELEMENTARY, MARLEY GLEN SPECIAL SCHOOLS

BID OPENING

****DRAFT COPY FOR REVIEW PUPOSES ONLY****

FRI., 2/19/21 @ 11:00 AM

CONTRACTOR	Total Contracting	Marley Constr.	Centennial Constr.	
BASE BID - CENTRAL ES	67,346.00	70,400.00	76,150.00	
BASE BID - HILLTOP ES	79,419.00	109,800.00	118,128.00	
BASE BID - MARLEY GLEN SPECIAL	217,833.00	109,700.00	172,048.00	
ALTERNATE NO. 1	22,011.00	10,800.00	26,617.00	
ALTERNATE NO. 2	21,655.00	8,300.00	23,863.00	
ALTERNATE NO. 3	25,714.00	8,300.00	44,833.00	
ALTERNATE NO. 4	23,736.00	8,300.00	23,863.00	
ALTERNATE NO. 5	49,864.00	27,600.00	27,025.00	
ALTERNATE NO. 6	66,792.00	44,000.00	43,711.00	
ALTERNATE NO. 7	32,426.00	17,800.00	26,311.00	

****I affirm that the contents of the draft bid tab accurately reflect the bid prices as read.****

OPENED BY: MARLENE WUELLER

IAC MEETING 05/27/2021

- 30 -

RECORDED BY: JOYCE FERGUSON

20CN-072-011 EXTERIOR DOOR REPLACEMENT AT CENTRAL ELEMENTARY, HILLTOP ELEMENTARY, MARLEY GLEN SPECIAL SCHOOLS

BID OPENING

****DRAFT COPY FOR REVIEW PUPOSES ONLY****

FRI., 2/19/21 @ 11:00 AM

CONTRACTOR	E. Pikounis Const	Strayer Contracting	Hayes Construction	Baltimore Contr
BASE BID - CENTRAL ES	69,800.00	66,616.00	72,710.00	92,188.00
BASE BID - HILLTOP ES	116,300.00	107,464.00	125,240.00	130,000.00
BASE BID - MARLEY GLEN SPECIAL	117,500.00	110,255.00	130,760.00	125,000.00
ALTERNATE NO. 1	17,000.00	9,241.00	24,150.00	14,000.00
ALTERNATE NO. 2	13,900.00	7,671.00	21,380.00	12,500.00
ALTERNATE NO. 3	13,900.00	7,671.00	22,880.00	12,500.00
ALTERNATE NO. 4	13,900.00	7,671.00	21,380.00	12,500.00
ALTERNATE NO. 5	26,600.00	16,214.00	28,550.00	25,700.00
ALTERNATE NO. 6	40,300.00	24,434.00	45,320.00	39,700.00
ALTERNATE NO. 7	20,700.00	13,086.00	23,450.00	20,400.00

****I affirm that the contents of the draft bid tab accurately reflect the bid prices as read.****

OPENED BY: MARLENE MUELLER

IAC MEETING 05/27/2021

RECORDED BY: JOYCE FERGUSON

20CN-072-011 EXTERIOR DOOR REPLACEMENT AT CENTRAL ELEMENTARY, HILLTOP ELEMENTARY, MARLEY GLEN SPECIAL SCHOOLS

BID OPENING

****DRAFT COPY FOR REVIEW PUPOSES ONLY****

FRI., 2/19/21 @ 11:00 AM

CONTRACTOR	Colossal Contractors	Bob Andrews Const	Rich Mae Entr	Montage, Inc.
BASE BID - CENTRAL ES	81,740.00	75,748.00	71,474.00	68,250.00
BASE BID - HILLTOP ES	167,950.00	119,900.00	112,284.00	
BASE BID - MARLEY GLEN SPECIAL	210,760.00	113,402.00	134,165.00	
ALTERNATE NO. 1	31,600.00	19,323.00	6,536.00	
ALTERNATE NO. 2	27,200.00	18,099.00	3,958.00	
ALTERNATE NO. 3	46,280.00	18,099.00	3,958.00	
ALTERNATE NO. 4	27,200.00	18,099.00	3,958.00	
ALTERNATE NO. 5	33,700.00	30,805.00	17,889.00	
ALTERNATE NO. 6	53,800.00	47,022.00	28,193.00	
ALTERNATE NO. 7	87,580.00	25,400.00	15,383.00	

****I affirm that the contents of the draft bid tab accurately reflect the bid prices as read.****

OPENED BY: MARLENE MUELLER

IAC MEETING 05/27/2021

RECORDED BY: JOYCE FERGUSON

APPROVAL OF CONTRACTS

LEA: Baltimore County

PSC No. 03.002.19 SSGP

Project Name: Chatsworth Elementary

Bid Opening: 03/16/2021

Project Type: Systemic Renovation

Scope of Work: Security Cameras

Basis for Award of Contract: base bid

Basis of Funding: 100% of eligible base bid

Local Funds: \$1,062

State Funds: \$10,622

Total Contract: \$11,684

State Contingency for Change Orders:

Transfer State Funds:	Account No.	Amount
Decrease Project Allocation:		<u>\$0</u>
Increase LEA Reserved Appropriation:		<u>\$0</u>
Decrease LEA Reserved Appropriation:		<u>\$0</u>
Increase Project Allocation:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
1	Ark Systems	<u>\$11,684</u>
		<u>\$11,684</u>

Notes: (1) Add additional security cameras to interior and exterior of the building. ☐
(2) Eligible for funding available within FY 2019 SSGP allocation for LEA at time of reimbursement request. ☐
(3) Total contract with Ark Systems is \$110,941.

IAC Approval Date: _____

Contract Name: BALTIMORE COUNTY PUBLIC SCHOOLS ROUND II SAFETY AND SECURITY
GRANT PROGRAM: SECURITY CAMERAS NORTHWEST AREA PACKAGE

MBU-507-18-02-18-21-NW

<i>Bidders</i>			
	ARK Systems, Inc.	Easter's Lock & Security Solutions, Inc	Securitas Electronic Security, Inc.
BASE BID:	\$100,855.00	No bid	Bid has been rejected due to not meeting the required MBE goal.
<i>Total</i>	\$100,855.00	No bid	(See above)

APPROVAL OF CONTRACTS

LEA: Baltimore County

PSC No. 03.004.19 SSGP

Project Name: Fullerton Elementary

Bid Opening: 03/16/2021

Project Type: Systemic Renovation

Scope of Work: Security Cameras

Basis for Award of Contract: base bid

Basis of Funding: 100% of eligible base bid

Local Funds: \$944

State Funds: \$9,442

Total Contract: \$10,386

State Contingency for Change Orders:

Transfer State Funds:	Account No.	Amount
Decrease Project Allocation:		<u>\$0</u>
Increase LEA Reserved Appropriation:		<u>\$0</u>
Decrease LEA Reserved Appropriation:		<u>\$0</u>
Increase Project Allocation:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
1	Ark Systems	<u>\$9,442</u>
		<u>\$9,442</u>

Notes: (1) Add additional security cameras to interior and exterior of the building. ☐
(2) Eligible for funding available within FY 2019 SSGP allocation for LEA at time of reimbursement request. ☐
(3) Total contract with Ark Systems is \$121,405.

IAC Approval Date:

Contract Name: BALTIMORE COUNTY PUBLIC SCHOOLS ROUND II SAFETY AND SECURITY
GRANT PROGRAM: SECURITY CAMERAS NORTHEAST AREA PACKAGE

MBU-507-18-02-18-21-NE

<i>Bidders</i>			
	ARK Systems, Inc.	Easter's Lock & Security Solutions, Inc	Securitas Electronic Security, Inc.
BASE BID:	\$110,368.00	No bid	Bid has been rejected due to not meeting the required MBE goal.
<i>Total</i>	\$110,368.00	No bid	(See above)

APPROVAL OF CONTRACTS

LEA: Baltimore County

PSC No. 03.020.19 SSGP

Project Name: Mars Estates Elementary

Bid Opening: 03/16/2021

Project Type: Systemic Renovation

Scope of Work: Security Cameras

Basis for Award of Contract: base bid

Basis of Funding: 100% of eligible base bid

Local Funds: \$1,099

State Funds: \$8,000

Total Contract: \$9,099

State Contingency for Change Orders:

Transfer State Funds:	Account No.	Amount
Decrease Project Allocation:		<u>\$0</u>
Increase LEA Reserved Appropriation:		<u>\$0</u>
Decrease LEA Reserved Appropriation:		<u>\$0</u>
Increase Project Allocation:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
1	Ark Systems	<u>\$9,099</u>
		<u>\$9,099</u>

Notes: (1) Add additional security cameras to interior and exterior of the building. ☐
(2) Eligible for funding available within FY 2019 SSGP allocation for LEA at time of reimbursement request. ☐
(3) Total contract with Ark Systems is \$121,405.

IAC Approval Date:

APPROVAL OF CONTRACTS

LEA: Baltimore County

PSC No. 03.031.19 SSGP

Project Name: Shady Spring Elementary

Bid Opening: 03/16/2021

Project Type: Systemic Renovation

Scope of Work: Security Cameras

Basis for Award of Contract: base bid

Basis of Funding: 100% of eligible base bid

Local Funds: \$617

State Funds: \$6,167

Total Contract: \$6,784

State Contingency for Change Orders:

Transfer State Funds:	Account No.	Amount
Decrease Project Allocation:		<u>\$0</u>
Increase LEA Reserved Appropriation:		<u>\$0</u>
Decrease LEA Reserved Appropriation:		<u>\$0</u>
Increase Project Allocation:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
1	Ark Systems	<u>\$6,784</u>
		<u>\$6,784</u>

Notes: (1) Add additional security cameras to interior and exterior of the building. ☐
(2) Eligible for funding available within FY 2019 SSGP allocation for LEA at time of reimbursement request. ☐
(3) Total contract with Ark Systems is \$121,405.

IAC Approval Date: _____

APPROVAL OF CONTRACTS

LEA: Baltimore County

PSC No. 03.034.19 SSGP

Project Name: Sandalwood Elementary

Bid Opening: 03/18/2021

Project Type: Systemic Renovation

Scope of Work: Security Cameras

Basis for Award of Contract: base bid

Basis of Funding: 100% of eligible base bid

Local Funds: \$425

State Funds: \$4,252

Total Contract: \$4,677

State Contingency for Change Orders:

Transfer State Funds:	Account No.	Amount
Decrease Project Allocation:		<u>\$0</u>
Increase LEA Reserved Appropriation:		<u>\$0</u>
Decrease LEA Reserved Appropriation:		<u>\$0</u>
Increase Project Allocation:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
1	Ark Systems	<u>\$4,677</u>
		<u>\$4,677</u>

Notes: (1) Add additional security cameras to interior and exterior of the building. ☐
(2) Eligible for funding available within FY 2019 SSGP allocation for LEA at time of reimbursement request. ☐
(3) Total contract \$113,718.

IAC Approval Date: _____

Contract Name: BALTIMORE COUNTY PUBLIC SCHOOLS ROUND II SAFETY AND SECURITY
GRANT PROGRAM: SECURITY CAMERAS SOUTHEAST AREA PACKAGE

MBU-507-18-02-18-21-SE

<i>Bidders</i>			
	ARK Systems, Inc.	Easter's Lock & Security Solutions, Inc	Securitas Electronic Security, Inc.
BASE BID:	\$103,380.00	No bid	Bid has been rejected due to not meeting the required MBE goal.
<i>Total</i>	\$103,380.00	No bid	(See above)

APPROVAL OF CONTRACTS

LEA: Baltimore County

PSC No. 03.035.19 SSGP

Project Name: Chesapeake Terrace Elementary

Bid Opening:

Project Type: Systemic Renovation

Scope of Work: Security Cameras

Basis for Award of Contract: base bid

Basis of Funding: 100% of eligible base bid

Local Funds: \$743

State Funds: \$7,425

Total Contract: \$8,168

State Contingency for Change Orders:

Transfer State Funds:	Account No.	Amount
Decrease Project Allocation:		<u>\$0</u>
Increase LEA Reserved Appropriation:		<u>\$0</u>
Decrease LEA Reserved Appropriation:		<u>\$0</u>
Increase Project Allocation:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
1	Ark Systems	<u>\$8,168</u>
		<u>\$8,168</u>

Notes: (1) Add additional security cameras to interior and exterior of the building. ☐
(2) Eligible for funding available within FY 2019 SSGP allocation for LEA at time of reimbursement request. ☐
(3) Total contract \$113,718.

IAC Approval Date: _____

APPROVAL OF CONTRACTS

LEA: Baltimore County

PSC No. 03.041.19 SSGP

Project Name: Dundalk Middle

Bid Opening: 03/18/2021

Project Type: Systemic Renovation

Scope of Work: Security Cameras

Basis for Award of Contract: base bid

Basis of Funding: 100% of eligible base bid

Local Funds: \$471

State Funds: \$4,712

Total Contract: \$5,183

State Contingency for Change Orders:

Transfer State Funds:	Account No.	Amount
Decrease Project Allocation:		<u>\$0</u>
Increase LEA Reserved Appropriation:		<u>\$0</u>
Decrease LEA Reserved Appropriation:		<u>\$0</u>
Increase Project Allocation:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
1	Ark Systems	<u>\$5,183</u>
		<u>\$5,183</u>

Notes: (1) Add additional security cameras to interior and exterior of the building. ☐
(2) Eligible for funding available within FY 2019 SSGP allocation for LEA at time of reimbursement request. ☐
(3) Total contract \$113,718.

IAC Approval Date: _____

APPROVAL OF CONTRACTS

LEA: Baltimore County

PSC No. 03.056.19 SSGP

Project Name: Edgemere Elementary

Bid Opening: 03/18/2021

Project Type: Systemic Renovation

Scope of Work: Security Cameras

Basis for Award of Contract: base bid

Basis of Funding: 100% of eligible base bid

Local Funds: \$602

State Funds: \$6,022

Total Contract: \$6,624

State Contingency for Change Orders:

Transfer State Funds:	Account No.	Amount
Decrease Project Allocation:		<u>\$0</u>
Increase LEA Reserved Appropriation:		<u>\$0</u>
Decrease LEA Reserved Appropriation:		<u>\$0</u>
Increase Project Allocation:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
1	Ark Systems	<u>\$6,624</u>
		<u>\$6,624</u>

Notes: (1) Add additional security cameras to interior and exterior of the building. ☐
(2) Eligible for funding available within FY 2019 SSGP allocation for LEA at time of reimbursement request. ☐
(3) Total contract \$113,718.

IAC Approval Date: _____

APPROVAL OF CONTRACTS

LEA: Baltimore County

PSC No. 03.067.19 SSGP

Project Name: Chapel Hill Elementary

Bid Opening: 03/16/2021

Project Type: Systemic Renovation

Scope of Work: Security Cameras

Basis for Award of Contract: base bid

Basis of Funding: 100% of eligible base bid

Local Funds: \$569

State Funds: \$5,395

Total Contract: \$5,964

State Contingency for Change Orders:

Transfer State Funds:	Account No.	Amount
Decrease Project Allocation:		<u>\$0</u>
Increase LEA Reserved Appropriation:		<u>\$0</u>
Decrease LEA Reserved Appropriation:		<u>\$0</u>
Increase Project Allocation:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
1	Ark Systems	<u>\$5,964</u>
		<u>\$5,964</u>

Notes: (1) Add additional security cameras to interior and exterior of the building. ☐
(2) Eligible for funding available within FY 2019 SSGP allocation for LEA at time of reimbursement request. ☐
(3) Total contract with Ark Systems is \$121,405

IAC Approval Date:

APPROVAL OF CONTRACTS

LEA: Baltimore County

PSC No. 03.072.19 SSGP

Project Name: Elmwood Elementary

Bid Opening: 03/16/2021

Project Type: Systemic Renovation

Scope of Work: Security Cameras

Basis for Award of Contract: base bid

Basis of Funding: 100% of eligible base bid

Local Funds: \$755

State Funds: \$6,795

Total Contract: \$7,550

State Contingency for Change Orders:

Transfer State Funds:	Account No.	Amount
Decrease Project Allocation:		<u>\$0</u>
Increase LEA Reserved Appropriation:		<u>\$0</u>
Decrease LEA Reserved Appropriation:		<u>\$0</u>
Increase Project Allocation:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
1	Ark Systems	<u>\$7,550</u>
		<u>\$7,550</u>

Notes: (1) Add additional security cameras to interior and exterior of the building. ☐
(2) Eligible for funding available within FY 2019 SSGP allocation for LEA at time of reimbursement request. ☐
(3) Total contract with Ark Systems is \$121,405.

IAC Approval Date: _____

APPROVAL OF CONTRACTS

LEA: Baltimore County

PSC No. 03.075.19 SSGP

Project Name: Eastern Technical High

Bid Opening: 03/16/2021

Project Type: Systemic Renovation

Scope of Work: Security Cameras

Basis for Award of Contract: base bid

Basis of Funding: 100% of eligible base bid

Local Funds: \$485

State Funds: \$4,367

Total Contract: \$4,852

State Contingency for Change Orders:

Transfer State Funds:	Account No.	Amount
Decrease Project Allocation:		<u>\$0</u>
Increase LEA Reserved Appropriation:		<u>\$0</u>
Decrease LEA Reserved Appropriation:		<u>\$0</u>
Increase Project Allocation:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
1	Ark Systems	<u>\$4,852</u>
		<u>\$4,852</u>

Notes: (1) Add additional security cameras to interior and exterior of the building. ☐
(2) Eligible for funding available within FY 2019 SSGP allocation for LEA at time of reimbursement request. ☐
(3) Total contract with Ark Systems is \$121,405.

IAC Approval Date:

APPROVAL OF CONTRACTS

LEA: Baltimore County

PSC No. 03.077.19 SSGP

Project Name: Timber Grove Elementary

Bid Opening: 03/16/2021

Project Type: Systemic Renovation

Scope of Work: Security Cameras

Basis for Award of Contract: base bid

Basis of Funding: 100% of eligible base bid

Local Funds: \$978

State Funds: \$9,782

Total Contract: \$10,760

State Contingency for Change Orders:

Transfer State Funds:	Account No.	Amount
Decrease Project Allocation:		<u>\$0</u>
Increase LEA Reserved Appropriation:		<u>\$0</u>
Decrease LEA Reserved Appropriation:		<u>\$0</u>
Increase Project Allocation:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
1	Ark Systems	<u>\$10,760</u>
		<u>\$10,760</u>

Notes: (1) Add additional security cameras to interior and exterior of the building. ☐
(2) Eligible for funding available within FY 2019 SSGP allocation for LEA at time of reimbursement request. ☐
(3) Total contract with Ark Systems is \$110,941.

IAC Approval Date: _____

APPROVAL OF CONTRACTS

LEA: Baltimore County

PSC No. 03.078.19 SSGP

Project Name: Hernwood Elementary

Bid Opening: 03/16/2021

Project Type: Systemic Renovation

Scope of Work: Security Camera

Basis for Award of Contract: base bid

Basis of Funding: 100% of eligible base bid

Local Funds: \$1,066

State Funds: \$10,659

Total Contract: \$11,725

State Contingency for Change Orders:

Transfer State Funds:	Account No.	Amount
Decrease Project Allocation:		<u>\$0</u>
Increase LEA Reserved Appropriation:		<u>\$0</u>
Decrease LEA Reserved Appropriation:		<u>\$0</u>
Increase Project Allocation:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
1	Ark Systems	<u>\$11,725</u>
		<u>\$11,725</u>

Notes: (1) Add additional security cameras to interior and exterior of the building. ☐
(2) Eligible for funding available within FY 2019 SSGP allocation for LEA at time of reimbursement request. ☐
(3) Total contract with Ark Systems is \$110,941.

IAC Approval Date: _____

APPROVAL OF CONTRACTS

LEA: Baltimore County

PSC No. 03.106.19 SSGP

Project Name: Reisterstown Elementary

Bid Opening: 03/16/2021

Project Type: Systemic Renovation

Scope of Work: Security Cameras

Basis for Award of Contract: base bid

Basis of Funding: 100% of eligible base bid

Local Funds: \$1,098

State Funds: \$10,984

Total Contract: \$12,082

State Contingency for Change Orders:

Transfer State Funds:	Account No.	Amount
Decrease Project Allocation:		<u>\$0</u>
Increase LEA Reserved Appropriation:		<u>\$0</u>
Decrease LEA Reserved Appropriation:		<u>\$0</u>
Increase Project Allocation:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
1	Ark Systems	<u>\$12,082</u>
		<u>\$12,082</u>

Notes: (1) Add additional security cameras to interior and exterior of the building. ☐
(2) Eligible for funding available within FY 2019 SSGP allocation for LEA at time of reimbursement request. ☐
(3) Total contract with Ark Systems is \$110,941.

IAC Approval Date: _____

APPROVAL OF CONTRACTS

LEA: Baltimore County

PSC No. 03.110.19 SSGP

Project Name: Logan Elementary

Bid Opening: 03/18/2021

Project Type: Systemic Renovation

Scope of Work: Security Cameras

Basis for Award of Contract: base bid

Basis of Funding: 100% of eligible base bid

Local Funds: \$695

State Funds: \$6,949

Total Contract: \$7,644

State Contingency for Change Orders:

Transfer State Funds:	Account No.	Amount
Decrease Project Allocation:		<u>\$0</u>
Increase LEA Reserved Appropriation:		<u>\$0</u>
Decrease LEA Reserved Appropriation:		<u>\$0</u>
Increase Project Allocation:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
1	Ark Systems	<u>\$7,644</u>
		<u>\$7,644</u>

Notes: (1) Add additional security cameras to interior and exterior of the building. ☐
(2) Eligible for funding available within FY 2019 SSGP allocation for LEA at time of reimbursement request. ☐
(3) Total contract \$113,718.

IAC Approval Date: _____

APPROVAL OF CONTRACTS

LEA: Baltimore County

PSC No. 03.112.119 SSGP

Project Name: Joppa View Elementary

Bid Opening: 03/16/2021

Project Type: Systemic Renovation

Scope of Work: Security Cameras

Basis for Award of Contract: base bid

Basis of Funding: 100% of eligible base bid

Local Funds: \$664

State Funds: \$6,639

Total Contract: \$7,303

State Contingency for Change Orders:

Transfer State Funds:	Account No.	Amount
Decrease Project Allocation:		<u>\$0</u>
Increase LEA Reserved Appropriation:		<u>\$0</u>
Decrease LEA Reserved Appropriation:		<u>\$0</u>
Increase Project Allocation:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
1	Ark Systems	<u>\$7,303</u>
		<u>\$7,303</u>

Notes: (1) Add additional security cameras to interior and exterior of the building. ☐
(2) Eligible for funding available within FY 2019 SSGP allocation for LEA at time of reimbursement request. ☐
(3) Total contract with Ark Systems is \$121,405.

IAC Approval Date: _____

APPROVAL OF CONTRACTS

LEA: Baltimore County

PSC No. 03.129.19 SSGP

Project Name: Deep Creek Elementary

Bid Opening: 03/18/2021

Project Type: Systemic Renovation

Scope of Work: Security Cameras

Basis for Award of Contract: base bid

Basis of Funding: 100% of eligible base bid

Local Funds: \$755

State Funds: \$7,547

Total Contract: \$8,302

State Contingency for Change Orders:

Transfer State Funds:	Account No.	Amount
Decrease Project Allocation:		<u>\$0</u>
Increase LEA Reserved Appropriation:		<u>\$0</u>
Decrease LEA Reserved Appropriation:		<u>\$0</u>
Increase Project Allocation:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
1	Ark Systems	<u>\$8,302</u>
		<u>\$8,302</u>

Notes: (1) Add additional security cameras to interior and exterior of the building. ☐
(2) Eligible for funding available within FY 2019 SSGP allocation for LEA at time of reimbursement request. ☐
(3) Total contract \$113,718.

IAC Approval Date: _____

APPROVAL OF CONTRACTS

LEA: Baltimore County

PSC No. 03.142.19 SSGP

Project Name: Martin Boulevard Elementary

Bid Opening: 03/16/2021

Project Type: Systemic Renovation

Scope of Work: Security Cameras

Basis for Award of Contract: base bid

Basis of Funding: 100% of eligible base bid

Local Funds: \$943

State Funds: \$9,433

Total Contract: \$10,376

State Contingency for Change Orders:

Transfer State Funds:	Account No.	Amount
Decrease Project Allocation:		<u>\$0</u>
Increase LEA Reserved Appropriation:		<u>\$0</u>
Decrease LEA Reserved Appropriation:		<u>\$0</u>
Increase Project Allocation:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
1	Ark Systems	<u>\$10,376</u>
		<u>\$10,376</u>

Notes: (1) Add additional security cameras to interior and exterior of the building. ☐
(2) Eligible for funding available within FY 2019 SSGP allocation for LEA at time of reimbursement request. ☐
(3) Total contract with Ark Systems is \$121,405.

IAC Approval Date: _____

APPROVAL OF CONTRACTS

LEA: Baltimore County

PSC No. 03.143.19 SSGP

Project Name: New Town Elementary

Bid Opening: 03/16/2021

Project Type: Systemic Renovation

Scope of Work: Security Cameras

Basis for Award of Contract: base bid

Basis of Funding: 100% of eligible base bid

Local Funds: \$758

State Funds: \$7,582

Total Contract: \$8,340

State Contingency for Change Orders:

Transfer State Funds:	Account No.	Amount
Decrease Project Allocation:		<u>\$0</u>
Increase LEA Reserved Appropriation:		<u>\$0</u>
Decrease LEA Reserved Appropriation:		<u>\$0</u>
Increase Project Allocation:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
1	Ark Systems	<u>\$8,340</u>
		<u>\$8,340</u>

Notes: (1) Add additional security cameras to interior and exterior of the building. ☐
(2) Eligible for funding available within FY 2019 SSGP allocation for LEA at time of reimbursement request. ☐
(3) Total contract with Ark Systems is \$110,941.

IAC Approval Date: _____

APPROVAL OF CONTRACTS

LEA: Baltimore County

PSC No. 03.150.19 SSGP

Project Name: Franklin Elementary

Bid Opening: 03/16/2021

Project Type: Systemic Renovation

Scope of Work: Security Cameras

Basis for Award of Contract: base bid

Basis of Funding: 100% of eligible base bid

Local Funds: \$873

State Funds: \$8,732

Total Contract: \$9,605

State Contingency for Change Orders:

Transfer State Funds:	Account No.	Amount
Decrease Project Allocation:		<u>\$0</u>
Increase LEA Reserved Appropriation:		<u>\$0</u>
Decrease LEA Reserved Appropriation:		<u>\$0</u>
Increase Project Allocation:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
1	Ark Systems	<u>\$9,605</u>
		<u>\$9,605</u>

Notes: (1) Add additional security cameras to interior and exterior of the building. ☐
(2) Eligible for funding available within FY 2019 SSGP allocation for LEA at time of reimbursement request. ☐
(3) Total contract with Ark Systems is \$110,941.

IAC Approval Date: _____

APPROVAL OF CONTRACTS

LEA: Baltimore County

PSC No. 03.152.19 SSGP

Project Name: Hawthorne Elementary

Bid Opening: 03/16/2021

Project Type: Systemic Renovation

Scope of Work: Security Cameras

Basis for Award of Contract: base bid

Basis of Funding: 100% of eligible base bid

Local Funds: \$2,583

State Funds: \$8,000

Total Contract: \$10,583

State Contingency for Change Orders:

Transfer State Funds:	Account No.	Amount
Decrease Project Allocation:		<u>\$0</u>
Increase LEA Reserved Appropriation:		<u>\$0</u>
Decrease LEA Reserved Appropriation:		<u>\$0</u>
Increase Project Allocation:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
1	Ark Systems	<u>\$10,583</u>
		<u>\$10,583</u>

Notes: (1) Add additional security cameras to interior and exterior of the building. ☐
(2) Eligible for funding available within FY 2019 SSGP allocation for LEA at time of reimbursement request. ☐
(3) Total contract with Ark Systems is \$121,405.

IAC Approval Date: _____

APPROVAL OF CONTRACTS

LEA: Baltimore County

PSC No. 03.153.19 SSGP

Project Name: Bear Creek Elementary

Bid Opening: 03/18/2021

Project Type: Systemic Renovation

Scope of Work: Security Cameras

Basis for Award of Contract: base bid

Basis of Funding: 100% of eligible base bid

Local Funds: \$225

State Funds: \$2,250

Total Contract: \$2,475

State Contingency for Change Orders:

Transfer State Funds:	Account No.	Amount
Decrease Project Allocation:		<u>\$0</u>
Increase LEA Reserved Appropriation:		<u>\$0</u>
Decrease LEA Reserved Appropriation:		<u>\$0</u>
Increase Project Allocation:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
1	Ark Systems	<u>\$2,475</u>
		<u>\$2,475</u>

Notes: (1) Add additional security cameras to interior and exterior of the building. ☐
(2) Eligible for funding available within FY 2019 SSGP allocation for LEA at time of reimbursement request. ☐
(3) Total contract \$113,718.

IAC Approval Date: _____

APPROVAL OF CONTRACTS

LEA: Baltimore County

PSC No. 03.155.19 SSGP

Project Name: Norwood Elementary

Bid Opening: 03/18/2021

Project Type: Systemic Renovation

Scope of Work: Security Cameras

Basis for Award of Contract: base bid

Basis of Funding: 100% of eligible base bid

Local Funds: \$1,041

State Funds: \$10,408

Total Contract: \$11,449

State Contingency for Change Orders:

Transfer State Funds:	Account No.	Amount
Decrease Project Allocation:		<u>\$0</u>
Increase LEA Reserved Appropriation:		<u>\$0</u>
Decrease LEA Reserved Appropriation:		<u>\$0</u>
Increase Project Allocation:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
1	Ark Systems	<u>\$11,449</u>
		<u>\$11,449</u>

Notes: (1) Add additional security cameras to interior and exterior of the building. ☐
(2) Eligible for funding available within FY 2019 SSGP allocation for LEA at time of reimbursement request. ☐
(1) Total contract \$113,718.

IAC Approval Date: _____

APPROVAL OF CONTRACTS

LEA: Baltimore County

PSC No. 03.156.19 SSGP

Project Name: Grange Elementary

Bid Opening: 03/18/2021

Project Type: Systemic Renovation

Scope of Work: Security Camera

Basis for Award of Contract: base bid

Basis of Funding: 100% of eligible base bid

Local Funds: \$989

State Funds: \$9,887

Total Contract: \$10,876

State Contingency for Change Orders:

Transfer State Funds:	Account No.	Amount
Decrease Project Allocation:		<u>\$0</u>
Increase LEA Reserved Appropriation:		<u>\$0</u>
Decrease LEA Reserved Appropriation:		<u>\$0</u>
Increase Project Allocation:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
1	Ark Systems	<u>\$10,876</u>
		<u>\$10,876</u>

Notes: (1) Add additional security cameras to interior and exterior of the building. ☐
(2) Eligible for funding available within FY 2019 SSGP allocation for LEA at time of reimbursement request. ☐
(3) Total contract \$113,718.

IAC Approval Date: _____

APPROVAL OF CONTRACTS

LEA: Baltimore County

PSC No. 03.157.19 SSGP

Project Name: Sandy Plains Elementary

Bid Opening: 03/18/2021

Project Type: Systemic Renovation

Scope of Work: Security Cameras

Basis for Award of Contract: base bid

Basis of Funding: 100% of eligible base bid

Local Funds: \$231

State Funds: \$2,305

Total Contract: \$2,536

State Contingency for Change Orders:

Transfer State Funds:	Account No.	Amount
Decrease Project Allocation:		<u>\$0</u>
Increase LEA Reserved Appropriation:		<u>\$0</u>
Decrease LEA Reserved Appropriation:		<u>\$0</u>
Increase Project Allocation:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
1	Ark Systems	<u>\$2,536</u>
		<u>\$2,536</u>

Notes: (1) Add additional security cameras to interior and exterior of the building. ☐
(2) Eligible for funding available within FY 2019 SSGP allocation for LEA at time of reimbursement request. ☐
(3) Total contract \$113,718.

IAC Approval Date: _____

APPROVAL OF CONTRACTS

LEA: Baltimore County

PSC No. 03.163.19 SSGP

Project Name: Sussex Elementary

Bid Opening: 03/18/2021

Project Type: Systemic Renovation

Scope of Work: Security Cameras

Basis for Award of Contract: base bid

Basis of Funding: 100% of eligible base bid

Local Funds: \$804

State Funds: \$8,044

Total Contract: \$8,848

State Contingency for Change Orders:

Transfer State Funds:	Account No.	Amount
Decrease Project Allocation:		<u>\$0</u>
Increase LEA Reserved Appropriation:		<u>\$0</u>
Decrease LEA Reserved Appropriation:		<u>\$0</u>
Increase Project Allocation:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
1	Ark Systems	<u>\$8,848</u>
		<u>\$8,848</u>

Notes: (1) Add additional security cameras to interior and exterior of the building. ☐
(2) Eligible for funding available within FY 2019 SSGP allocation for LEA at time of reimbursement request. ☐
(3) Total contract \$113,718.

IAC Approval Date: _____

APPROVAL OF CONTRACTS

LEA: Baltimore County

PSC No. 03.166.19 SSGP

Project Name: Cedarmere Elementary

Bid Opening: 03/16/2021

Project Type: Systemic Renovation

Scope of Work: Security Cameras

Basis for Award of Contract: base bid

Basis of Funding: 100% of eligible base bid

Local Funds: \$890

State Funds: \$8,900

Total Contract: \$9,790

State Contingency for Change Orders:

Transfer State Funds:	Account No.	Amount
Decrease Project Allocation:		<u>\$0</u>
Increase LEA Reserved Appropriation:		<u>\$0</u>
Decrease LEA Reserved Appropriation:		<u>\$0</u>
Increase Project Allocation:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
1	Ark Systems	<u>\$9,790</u>
		<u>\$9,790</u>

Notes: (1) Add additional security cameras to interior and exterior of the building. ☐
(2) Eligible for funding available within FY 2019 SSGP allocation for LEA at time of reimbursement request. ☐
(3) Total contract with Ark Systems is \$110,941.

IAC Approval Date: _____

APPROVAL OF CONTRACTS

LEA: Baltimore County

PSC No. 03.167.19 SSGP

Project Name: Middlesex Elementary

Bid Opening: 03/16/2021

Project Type: Systemic Renovation

Scope of Work: Security Cameras

Basis for Award of Contract: base bid

Basis of Funding: 100% of eligible base bid

Local Funds: \$744

State Funds: \$7,437

Total Contract: \$8,181

State Contingency for Change Orders:

Transfer State Funds:	Account No.	Amount
Decrease Project Allocation:		<u>\$0</u>
Increase LEA Reserved Appropriation:		<u>\$0</u>
Decrease LEA Reserved Appropriation:		<u>\$0</u>
Increase Project Allocation:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
1	Ark Systems	<u>\$8,181</u>
		<u>\$8,181</u>

Notes: (1) Add additional security cameras to interior and exterior of the building. ☐
(2) Eligible for funding available within FY 2019 SSGP allocation for LEA at time of reimbursement request. ☐
(3) Total contract with Ark Systems is \$121,405.

IAC Approval Date: _____

APPROVAL OF CONTRACTS

LEA: Baltimore County

PSC No. 03.170.19 SSGP

Project Name: Deer Park Elementary

Bid Opening: 03/16/2021

Project Type: Systemic Renovation

Scope of Work: Security Cameras

Basis for Award of Contract: base bid

Basis of Funding: 100% of eligible base bid

Local Funds: \$860

State Funds: \$8,599

Total Contract: \$9,459

State Contingency for Change Orders:

Transfer State Funds:	Account No.	Amount
Decrease Project Allocation:		<u>\$0</u>
Increase LEA Reserved Appropriation:		<u>\$0</u>
Decrease LEA Reserved Appropriation:		<u>\$0</u>
Increase Project Allocation:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
1	Arkk Systems	<u>\$9,459</u>
		<u>\$9,459</u>

Notes: (1) Add additional security cameras to interior and exterior of the building. ☐
(2) Eligible for funding available within FY 2019 SSGP allocation for LEA at time of reimbursement request. ☐
(3) Total contract with Ark Systems is \$110,941.

IAC Approval Date:

APPROVAL OF CONTRACTS

LEA: Baltimore County

PSC No. 03.172.19 SSGP

Project Name: Battle Monument Elementary

Bid Opening: 03/18/2021

Project Type: Systemic Renovation

Scope of Work: Security Cameras

Basis for Award of Contract: base bid

Basis of Funding: 100% of eligible base bid

Local Funds: \$861

State Funds: \$8,608

Total Contract: \$9,469

State Contingency for Change Orders:

Transfer State Funds:	Account No.	Amount
Decrease Project Allocation:		<u>\$0</u>
Increase LEA Reserved Appropriation:		<u>\$0</u>
Decrease LEA Reserved Appropriation:		<u>\$0</u>
Increase Project Allocation:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
1	Ark Systems	<u>\$9,469</u>
		<u>\$9,469</u>

Notes: (1) Add additional security cameras to interior and exterior of the building. ☐
(2) Eligible for funding available within FY 2019 SSGP allocation for LEA at time of reimbursement request. ☐
(3) Total contract \$113,718.

IAC Approval Date: _____

APPROVAL OF CONTRACTS

LEA: Baltimore County

PSC No. 03.179.19 SSGP

Project Name: Seneca Elementary

Bid Opening: 03/18/2021

Project Type: Systemic Renovation

Scope of Work: Security Cameras

Basis for Award of Contract: base bid

Basis of Funding: 100% of eligible base bid

Local Funds: \$619

State Funds: \$6,188

Total Contract: \$6,807

State Contingency for Change Orders:

Transfer State Funds:	Account No.	Amount
Decrease Project Allocation:		<u>\$0</u>
Increase LEA Reserved Appropriation:		<u>\$0</u>
Decrease LEA Reserved Appropriation:		<u>\$0</u>
Increase Project Allocation:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
1	Ark Systems	<u>\$6,807</u>
		<u>\$6,807</u>

Notes: (1) Add additional security cameras to interior and exterior of the building. ☐
(2) Eligible for funding available within FY 2019 SSGP allocation for LEA at time of reimbursement request. ☐
(3) Total contract \$113,718.

IAC Approval Date: _____

APPROVAL OF CONTRACTS

LEA: Baltimore County

PSC No. 03.182.19 SSGP

Project Name: Orems Elementary

Bid Opening: 03/16/2021

Project Type: Systemic Renovation

Scope of Work: Security Cameras

Basis for Award of Contract: base bid

Basis of Funding: 100% of eligible base bid

Local Funds: \$784

State Funds: \$7,836

Total Contract: \$8,620

State Contingency for Change Orders:

Transfer State Funds:	Account No.	Amount
Decrease Project Allocation:		<u>\$0</u>
Increase LEA Reserved Appropriation:		<u>\$0</u>
Decrease LEA Reserved Appropriation:		<u>\$0</u>
Increase Project Allocation:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
1	Ark Systems	<u>\$8,620</u>
		<u>\$8,620</u>

Notes: (1) Add additional security cameras to interior and exterior of the building. ☐
(2) Eligible for funding available within FY 2019 SSGP allocation for LEA at time of reimbursement request. ☐
(3) Total contract with Ark Systems is \$121,405.

IAC Approval Date: _____

APPROVAL OF CONTRACTS

LEA: Baltimore County

PSC No. 03.191.19 SSGP

Project Name: McCormick Elementary

Bid Opening: 03/16/2021

Project Type: Systemic Renovation

Scope of Work: Security Cameras

Basis for Award of Contract: base bid

Basis of Funding: 100% of eligible base bid

Local Funds: \$745

State Funds: \$7,451

Total Contract: \$8,196

State Contingency for Change Orders:

Transfer State Funds:	Account No.	Amount
Decrease Project Allocation:		<u>\$0</u>
Increase LEA Reserved Appropriation:		<u>\$0</u>
Decrease LEA Reserved Appropriation:		<u>\$0</u>
Increase Project Allocation:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
1	Ark Systems	<u>\$8,196</u>
		<u>\$8,196</u>

Notes: (1) Add additional security cameras to interior and exterior of the building. ☐
(2) Eligible for funding available within FY 2019 SSGP allocation for LEA at time of reimbursement request. ☐
(3) Total contract with Ark Systems is \$121,405.

IAC Approval Date: _____

APPROVAL OF CONTRACTS

LEA: Baltimore County

PSC No. 03.192.19 SSGP

Project Name: Middleborough Elementary

Bid Opening: 03/18/2021

Project Type: Systemic Renovation

Scope of Work: Security Cameras

Basis for Award of Contract: base bid

Basis of Funding: 100% of eligible base bid

Local Funds: \$828

State Funds: \$8,283

Total Contract: \$9,111

State Contingency for Change Orders:

Transfer State Funds:	Account No.	Amount
Decrease Project Allocation:		<u>\$0</u>
Increase LEA Reserved Appropriation:		<u>\$0</u>
Decrease LEA Reserved Appropriation:		<u>\$0</u>
Increase Project Allocation:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
1	Ark Systems	<u>\$9,111</u>
		<u>\$9,111</u>

Notes: (1) Add additional security cameras to interior and exterior of the building. ☐
(2) Eligible for funding available within FY 2019 SSGP allocation for LEA at time of reimbursement request. ☐
(3) Total contract \$113,718.

IAC Approval Date:

APPROVAL OF CONTRACTS

LEA: Baltimore County

PSC No. 03.199.19 SSGP

Project Name: Woodholme Elementary

Bid Opening: 03/16/2021

Project Type: Systemic Renovation

Scope of Work: Security Cameras

Basis for Award of Contract: base bid

Basis of Funding: 100% of eligible base bid

Local Funds: \$1,243

State Funds: \$12,431

Total Contract: \$13,674

State Contingency for Change Orders:

Transfer State Funds:	Account No.	Amount
Decrease Project Allocation:		<u>\$0</u>
Increase LEA Reserved Appropriation:		<u>\$0</u>
Decrease LEA Reserved Appropriation:		<u>\$0</u>
Increase Project Allocation:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
1	Ark Systems	<u>\$13,674</u>
		<u>\$13,674</u>

Notes: (1) Add additional security cameras to interior and exterior of the building. ☐
(2) Eligible for funding available within FY 2019 SSGP allocation for LEA at time of reimbursement request. ☐
(3) Total contract with Ark Systems is \$110,941.

IAC Approval Date: _____

APPROVAL OF CONTRACTS

LEA: Baltimore County

PSC No. 03.208.19 SSGP

Project Name: Vincent Farm Elementary

Bid Opening: 03/16/2021

Project Type: Systemic Renovation

Scope of Work: Security Cameras

Basis for Award of Contract: base bid

Basis of Funding: 100% of eligible base bid

Local Funds: \$714

State Funds: \$7,140

Total Contract: \$7,854

State Contingency for Change Orders:

Transfer State Funds:	Account No.	Amount
Decrease Project Allocation:		<u>\$0</u>
Increase LEA Reserved Appropriation:		<u>\$0</u>
Decrease LEA Reserved Appropriation:		<u>\$0</u>
Increase Project Allocation:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
1	Ark Systems	<u>\$7,854</u>
		<u>\$7,854</u>

Notes: (1) Add additional security cameras to interior and exterior of the building. ☐
(2) Eligible for funding available within FY 2019 SSGP allocation for LEA at time of reimbursement request. ☐
(3) Total contract with Ark Systems is \$121,405.

IAC Approval Date: _____

APPROVAL OF CONTRACTS

LEA: Cecil County

PSC No. 07.041.21 SR

Project Name: Leeds Elementary

Bid Opening: 03/10/2021

Project Type: Systemic Renovation

Scope of Work: Boiler

Basis for Award of Contract: base bid

Basis of Funding: 66% of eligible base bid

Local Funds: \$160,480

State Funds: \$311,520

Total Contract: \$472,000

State Contingency for Change Orders: 0

Transfer State Funds:	Account No.	Amount
Decrease Project Allocation:	<u>07.014.2021</u>	<u>\$38,480</u>
Increase LEA Reserved Appropriation:	<u>40.000.2021</u>	<u>\$38,480</u>
Decrease LEA Reserved Appropriation:		<u>\$0</u>
Increase Project Allocation:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
1	Denver Elek	<u>\$472,000</u>
		<u>\$472,000</u>

Notes: (1) Replace the 1968 boiler, appurtenance and domestic hot water generator. ☐
(2) Apparent low bidder deemed non-responsive. ☐
(3) All change orders are Local responsibility; change orders are not required to be submitted to the State for review. ☐
(4) Final State funding is evaluated at time of project Close-Out.

IAC Approval Date: _____

Bid #21-03 Leeds Boiler Replacement Project

Bid Tab

March 10, 2021 @ 2:00 p.m.

Bidder/Company Name

Base Bid:

The scope of this project consist of the following:

Remove and replace current oil fired boiler, underground tanks, pumps, air elimination tanks, domestic hot water heater and generator, underground piping, concrete pads, and pumps.

All labor, materials, bonds, fees, permits, sales taxes, and equipment required to complete the work as specified in project specifications and drawings for the Leed Elementary School Boiler Replacement Project.

Alternate - 1

Excavation, removal, and disposal of existing 10,0000 gallon underground tank

RF Warder	Temp Air	Upper Bay Mechanical Inc.	Denver Elek	Rommel					
\$ 474,268	\$ 515,000	\$ 399,271	\$ 472,000	\$ 579,000					

\$ 354,183	\$ 307,000	\$ 349,000	\$ 315,100	\$ 455,000					

TOTAL

\$ 828,451	\$ 822,000	\$ 748,271	\$ 787,100	\$ 1,034,000
------------	------------	------------	------------	--------------

Lowest responsive/responsible bidder meeting specifications

APPROVAL OF CONTRACTS

LEA: Frederick County

PSC No. 10.003.21 EGRC SR

Project Name: Lincoln A Facility

Bid Opening: 02/11/2021

Project Type: Systemic Renovation

Scope of Work: Roof Replacement

Basis for Award of Contract: base bid

Basis of Funding: 64% of eligible base bid

Local Funds: \$132,651

State Funds: \$235,823

Total Contract: \$368,474

State Contingency for Change Orders:

Transfer State Funds:	Account No.	Amount
Decrease Project Allocation:	<u>10.003.2021</u>	<u>\$315,217</u>
Increase LEA Reserved Appropriation:	<u>40.000.2021</u>	<u>\$315,217</u>
Decrease LEA Reserved Appropriation:		<u>\$0</u>
Increase Project Allocation:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
1	Heildler Roofing	<u>\$368,474</u>
		<u>\$368,474</u>

Notes: (1) Replace 24,465 sf 1972 and 1974 built-up roof.□

(2) All change orders are Local responsibility; change orders are not required to be submitted to the State for review.□

(3) Final State funding is evaluated at time of project Close-Out.

IAC Approval Date:

Bid 21C5, Lincoln A Facility Roof Replacement Project
BID TABULATION

<u>Lincoln A Facility– Roof Replacement</u>	<u>Cole Roofing</u>		<u>Heidler Roofing</u>		<u>Ruff Roofers</u>							
A. BASE BID - Roof Replacement of the Designated Roof Area plus Total Unit Sum Price (Without Prevailing Wage):	\$	384,200.00	\$	368,474.00	\$	382,241.00						
A1. BASE BID - Roof Replacement of the Designated Roof Area plus Total Unit Sum Price (With Prevailing Wage):	\$	392,725.00	\$	374,531.00	\$	415,991.00						
B. UNIT PRICE SCHEDULE:	<u>Unit Price</u>	<u>Item Price</u>	<u>Unit Price</u>	<u>Item Price</u>	<u>Unit Price</u>	<u>Item Price</u>						
UP.1: Patch hole in metal deck less than 1 s.f. each/20 s.f.:	\$	50.00	\$	1,000.00	\$	3.00	\$	60.00	\$	9.00	\$	180.00
UP.2: Replace deteriorated metal deck in quantities greater than 1 s.f. each/300 s.f.:	\$	10.00	\$	3,000.00	\$	8.00	\$	2,400.00	\$	9.00	\$	2,700.00
UP.3: Replace deteriorated wood blocking, with 2x4 pressure-treated lumber/200 l.f.:	\$	2.85	\$	570.00	\$	3.25	\$	650.00	\$	7.00	\$	1,400.00
UP.4: Replace deteriorated wood blocking, with 2x6 pressure-treated lumber/200 l.f.:	\$	3.15	\$	630.00	\$	3.50	\$	700.00	\$	8.00	\$	1,600.00
UP.5: Replace deteriorated wood blocking, with 2x8 pressure-treated lumber/200 l.f.:□	\$	3.00	\$	720.00	\$	3.75	\$	750.00	\$	8.00	\$	1,600.00
Unit Price Total of UP.1 through UP5 (Include Total Sum in Base Bid Lump Sum Price)	\$	5,920.00		\$	4,560.00		\$	7,480.00				
Unused quantities of the above contingency materials shall be credited from the contract at the end of the project per the unit price cost.												

APPROVAL OF CONTRACTS

LEA: Frederick County

PSC No. 10.041.21 EGRC SR

Project Name: Ballenger Creek Middle

Bid Opening: 02/25/2021

Project Type: Systemic Renovation

Scope of Work: Roof Replacement

Basis for Award of Contract: base bid

Basis of Funding: 64% of eligible base bid, up to maximum allocation

Local Funds: \$258,944

State Funds: \$361,000

Total Contract: \$619,944

State Contingency for Change Orders:

Transfer State Funds:	Account No.	Amount
Decrease Project Allocation:		<u>\$0</u>
Increase LEA Reserved Appropriation:		<u>\$0</u>
Decrease LEA Reserved Appropriation:		<u>\$0</u>
Increase Project Allocation:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
1	Cole Roofing Company, Inc.	<u>\$619,944</u>
		<u>\$619,944</u>

Notes: (1) Replace 16,052 sf 1990 built-up roof (sections E, F, G & H).□

(2) Prevailing wage rates apply to this contract.□

(3) All changes are Local responsibility; change orders are not required to be submitted to the State for review.□

(4) Final State funding is evaluated at time of project Close-Out.

IAC Approval Date:

22.21	MULTIPLIER - ROOF SIZE IS GREATER THAN 10,000 SF, BUT LESS THAN 20,000 SF Multiplier is applied when Roof Size is greater than 10,000 SF, but less than 20,000 SF. Situation creates the fixed costs: equipment, mobilization, demobilization, disposal, & set-up labor to be allocated across more of an average roof area resulting in fixed costs being a slightly larger portion of the overall job costs	8	\$ 350,479	%	\$ 28,038
	Total After Multipliers				\$ 705,119

Base Bid Total Maximum Price of Line Items under the MICPA: \$ 705,119

Proposal Price Based Upon Market Experience: \$ 619,944

Garland/DBS Price Based Upon Local Market Competition:

Cole Roofing Company, Inc.	\$ 619,944
Flynn Mid-Atlantic	\$ 700,901
Raintree Services, Inc.	\$ 718,524
Simpson Unlimited, Inc.	\$ 768,592
CitiRoof Corporation	\$ 770,090
Simpson of Maryland, Inc.	\$ 800,711
Kalkreuth Roofing and Sheet Metal, Inc.	\$ 1,000,645

Unforeseen Site Conditions:

Decking Replacement \$ 11.40 per Sq. Ft.

Potential issues that could arise during the construction phase of the project will be addressed via unit pricing for additional work beyond the scope of the specifications. This could range anywhere from wet insulation, to the replacement of deteriorated wood nailers. Proposal pricing valid 60 days from proposal date listed above.

Clarifications/Exclusions:

1. Permits are excluded.
2. Bonds are included.
3. Plumbing, Mechanical, Electrical work is excluded.
4. Masonry work is excluded.
5. Interior Temporary protection is excluded.
6. Any work not exclusively described in the above proposal scope of work is excluded.

If you have any questions regarding this proposal, please do not hesitate to call me at my number listed below.

Respectfully Submitted,

Matt Egan

Matt Egan
Garland/DBS, Inc.
(216) 430-3662

APPROVAL OF CONTRACTS

LEA: Frederick County

PSC No. 10.057.21 EGRC SR

Project Name: Governor Thomas Johnson

Bid Opening:

Project Type: Systemic Renovation

Scope of Work: Roof Replacement

Basis for Award of Contract: base bid plus alt 1

Basis of Funding: 64% of eligible base bid plus alt 1, up to max allocation

Local Funds: \$261,217

State Funds: \$448,000

Total Contract: \$709,217

State Contingency for Change Orders:

Transfer State Funds:	Account No.	Amount
Decrease Project Allocation:		<u>\$0</u>
Increase LEA Reserved Appropriation:		<u>\$0</u>
Decrease LEA Reserved Appropriation:		<u>\$0</u>
Increase Project Allocation:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
1	Heilder Roofing	<u>\$709,217</u>
		<u>\$709,217</u>

Notes: (1) Replace 18,843 sf 1985 built-up roof. □
(2) Prevailing wage rates apply to this contract. □
(3) All change orders are Local responsibility; change orders are not required to be submitted to the State for review. □
(4) Final State funding is evaluated at time of project Close-Out.

IAC Approval Date:

id 21C4, Gov. Thomas Johnson High School Roof Replacement Project
BID TABULATION

<u>Gov. Thomas Johnson High School– Roof Replacement</u>	<u>CitiRoof</u>		<u>Cole Roofing</u>		<u>Heidler Roofing</u>		<u>Interstate Corp.</u>		<u>Simpson Unlimited</u>	
A. BASE BID - Roof Replacement of the Designated Roof Area plus Total Unit Sum Price (Without Prevailing Wage)	\$ 724,877.00		\$ 624,830.00		\$ 572,522.00		\$ 600,000.00		\$ 625,500.00	
B1. Alternate No. 1: Expansion Joint at Area A/B – Install new expansion, patch and repair, and replace existing roofing as shown. (Without Prevailing Wage)	\$ 217,457.00		\$ 225,750.00		\$ 130,675.00		\$ 150,000.00		\$ 157,000.00	
TOTAL (Without Prevailing Wage):	\$ 942,334.00		\$ 850,580.00		\$ 703,197.00		\$ 750,000.00		\$ 782,500.00	
A1. BASE BID - Roof Replacement of the Designated Roof Area plus Total Unit Sum Price (With Prevailing Wage)	\$ 737,897.00		\$ 644,800.00		\$ 576,403.00		\$ 675,000.00		\$ 610,500.00	
B2. Alternate No. 1 (with Prevailing Wage): Expansion Joint at Area A/B (with Prevailing Wage) – Install new expansion, patch and repair, and replace existing roofing as shown.	\$ 221,733.00		\$ 232,950.00		\$ 132,814.00		\$ 170,000.00		\$ 155,000.00	
TOTAL (with Prevailing Wage):	\$ 959,630.00		\$ 877,750.00		\$ 709,217.00		\$ 845,000.00		\$ 765,500.00	
C. UNIT PRICE SCHEDULE:	<u>Unit Price</u>	<u>Item Price</u>	<u>Unit Price</u>	<u>Item Price</u>	<u>Unit Price</u>	<u>Item Price</u>	<u>Unit Price</u>	<u>Item Price</u>	<u>Unit Price</u>	<u>Item Price</u>
UP.1: Patch hole in concrete deck less than 1 s.f./200 s.f.	\$ 9.00	\$ 1,800.00	\$ 35.00	\$ 7,000.00	\$ 100.00	\$ 2,000.00	\$ 30.00	\$ 6,000.00	\$ 50.00	\$ 1,000.00
UP.2: Replace/repair deteriorated concrete deck in quantities greater than 1 s.f. each/1000 s.f.	\$ 30.00	\$ 30,000.00	\$ 22.50	\$ 22,500.00	\$ 20.00	\$ 20,000.00	\$ 25.00	\$ 25,000.00	\$ 50.00	\$ 50,000.00
UP.3: Replace deteriorated wood blocking, with 2x4 pressure-treated lumber/100 l.f.	\$ 3.50	\$ 350.00	\$ 3.50	\$ 350.00	\$ 3.25	\$ 325.00	\$ 9.00	\$ 900.00	\$ 4.00	\$ 400.00
UP.4: Replace deteriorated wood blocking, with 2x6 pressure-treated lumber/100 l.f.	\$ 4.00	\$ 400.00	\$ 4.50	\$ 450.00	\$ 3.50	\$ 350.00	\$ 10.00	\$ 1,000.00	\$ 5.00	\$ 500.00
UP.5: Replace deteriorated wood blocking, with 2x8 pressure-treated lumber/100 l.f.	\$ 4.50	\$ 450.00	\$ 5.50	\$ 550.00	\$ 3.75	\$ 375.00	\$ 13.00	\$ 1,300.00	\$ 6.00	\$ 600.00
Unit Price Total of UP.1 through UP5 (Include Total Sum in Base Bid Lump Sum Price)	\$ 33,000.00		\$ 30,850.00		\$ 23,050.00		\$ 34,200.00		\$ 52,500.00	
Unused quantities of the above contingency materials shall be credited from the contract at the end of the project per the unit price cost.										

APPROVAL OF CONTRACTS

LEA: Frederick County

PSC No. 10.065.21 EGRC SR

Project Name: Heather Ridge

Bid Opening: 02/25/2021

Project Type: Systemic Renovation

Scope of Work: Roof Replacement

Basis for Award of Contract: base bid

Basis of Funding: 64% of eligible base bid, up to maximum allocation

Local Funds: \$457,796

State Funds: \$579,200

Total Contract: \$1,036,996

State Contingency for Change Orders:

Transfer State Funds:	Account No.	Amount
Decrease Project Allocation:		<u>\$0</u>
Increase LEA Reserved Appropriation:		<u>\$0</u>
Decrease LEA Reserved Appropriation:		<u>\$0</u>
Increase Project Allocation:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
1	Cole Roofing Company, Inc.	<u>\$1,036,996</u>
		<u>\$1,036,996</u>

Notes: (1) Replace 15,915 sf of 1988 metal roof (sections P1, P2, P3, P4, P5, P6, P7, P8 and P9).
(2) Prevailing wage rates apply to this contract.
(3) All changes are Local responsibility; change orders are not required to be submitted to the State for review.
(4) Final State funding is evaluated at time of project Close-Out.

IAC Approval Date: _____

22.03	MULTIPLIER - MULTIPLE MATERIAL STAGINGS Multiplier is applied when labor production is effected by the time it takes to stage a roof multiple times. Situations include, but are not limited to staging materials to perform work on multiple roof levels, planned shutdowns and restarts, portion of the job is over sensitive work areas requiring staging from more than one point, etc.	20	\$ 700,364	%	\$ 140,073
22.08	MULTIPLIER - ROOF HEIGHT IS GREATER THAN 20 FT, BUT LESS THAN OR EQUAL TO 50 FT STORIES Multiplier is applied when labor production is effected by the roof height. This multiplier applies to roof heights that exceed an estimated 2 stories, but are less than or equal to an estimated 5 stories. Additional roof height can require increased safety requirements, larger lift equipment, tie-offs, etc.	18	\$ 700,364	%	\$ 126,066
22.12	MULTIPLIER - ROOF IS CONSIDERED NON-STANDARD ARCHITECTURE Multiplier is applied when labor production is effected because the roof area is not a box- or rectangular-shaped. Situations considered to be non-standard architecture can include, but are not limited roof areas that contains sharp angles and/or curves, have multiple roof area dividers or expansion joints, long and narrow	15	\$ 700,364	%	\$ 105,055
22.13	MULTIPLIER - ROOF HAS GREATER THAN 4/12 SLOPE Multiplier is applied when Roof Area has a Greater than 4/12 Slope, Steeper slope reduces overall labor production and requires additional safety precautions.	22	\$ 428,561	%	\$ 94,283
Total After Multipliers					\$ 1,385,355

Base Bid Total Maximum Price of Line Items under the MICPA: **\$ 1,385,355**

Proposal Price Based Upon Market Experience: **\$ 1,036,996**

Garland/DBS Price Based Upon Local Market Competition:

Cole Roofing Company, Inc.	\$ 1,036,996
Raintree Services, Inc.	\$ 1,134,866
CitiRoof Corporation	\$ 1,259,642
Simpson Unlimited, Inc.	\$ 1,381,167
Simpson of Maryland, Inc.	\$ 1,568,609
Flynn Mid-Atlantic	\$ 1,599,465
Kalkreuth Roofing and Sheet Metal, Inc.	\$ 1,897,944

Unforeseen Site Conditions:

Decking Replacement	\$ 11.40 per Sq. Ft.
Remove & Replace Skylights with New Units	\$ 4,560.00 Each

APPROVAL OF CONTRACTS

LEA: Garrett County

PSC No. 11.013.19 SSGP

Project Name: Accident Elementary

Bid Opening: 04/07/2020

Project Type: Systemic Renovation

Scope of Work: Security Vestibule

Basis for Award of Contract: base bid plus alt 1 and 2

Basis of Funding: 100% of eligible base bid plus alt 1 and 2

Local Funds: \$154,500

State Funds: \$85,000

Total Contract: \$239,500

State Contingency for Change Orders:

Transfer State Funds:	Account No.	Amount
Decrease Project Allocation:		<u>\$0</u>
Increase LEA Reserved Appropriation:		<u>\$0</u>
Decrease LEA Reserved Appropriation:		<u>\$0</u>
Increase Project Allocation:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
1	Harbel Inc.	<u>\$239,500</u>
		<u>\$239,500</u>

Notes: (1) Create a new security vestibule inside the school.□

(2) Eligible for funding available within FY 2019 SSGP allocation for LEA at time of reimbursement request.

IAC Approval Date:

BID TABULATION

PROJECT: GCPS: Accident Elementary School - Vestibule Modifications
BFM Project 20002 / PSC #11.012.20
GCPS Bid No. AC20-01
Bid Opening: April 7, 2020 @ 2:30 PM

Addenda Issu
Add. No. 1: 3/27/2
Add. No. 2: 3/31/2

BIDDER	BASE BID	ALT No. 1 - Reception Counter	ALT No. 2 - Finishes Upgrades & Storage	Total with Alternates	UNIT PRICE					Bid Bond	MBE	Ack. Form	Addenda	A305 Form
					U.P. 1 - Ceiling Tile	U.P. 2 - VCT	U.P. 3 - Porcelain Tile	U.P. 4 - Base	U.P. 5 - Carpet					
Harbel, Inc	\$216,000.00	\$4,000.00	\$19,750.00	\$239,750.00	\$8.00	\$4.50	\$25.00	\$3.00	\$100.00	x	x	x	x	x

APPROVAL OF CONTRACTS

LEA: Garrett County

PSC No. 11.015.19 SSGP

Project Name: Yough Glades Elementary

Bid Opening: 04/07/2020

Project Type: Systemic Renovation

Scope of Work: Security Vestibule

Basis for Award of Contract: base bid plus alt 1

Basis of Funding: 100% of eligible base bid plus alt 1

Local Funds: \$44,000

State Funds: \$115,000

Total Contract: \$159,000

State Contingency for Change Orders:

Transfer State Funds:	Account No.	Amount
Decrease Project Allocation:		<u>\$0</u>
Increase LEA Reserved Appropriation:		<u>\$0</u>
Decrease LEA Reserved Appropriation:		<u>\$0</u>
Increase Project Allocation:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
1	Harbel Inc.	<u>\$159,000</u>
		<u>\$159,000</u>

Notes: (1) Create a new security vestibule inside the school.□

(2) Eligible for funding available within FY 20219 SSGP allocation for LEA at time of reimbursement request.

IAC Approval Date:



PROJECT: GCPS: Yough Glades Elementary School - Vestibule Modifications

[illegible]

APPROVAL OF CONTRACTS

LEA: Howard County

PSC No. 13.035.20 SR EGRC

Project Name: Cradlerock Elementary/ Lake Elkhorn
Middle

Bid Opening: 04/04/2021

Project Type: Systemic Renovation

Scope of Work: Boiler

Basis for Award of Contract: base bid plus alt 1

Basis of Funding: 55% of eligible base bid plus alt 1, up to max allocation

Local Funds: \$458,550

State Funds: \$316,250

Total Contract: \$774,800

State Contingency for Change Orders: 0

Transfer State Funds:	Account No.	Amount
Decrease Project Allocation:		<u>\$0</u>
Increase LEA Reserved Appropriation:		<u>\$0</u>
Decrease LEA Reserved Appropriation:		<u>\$0</u>
Increase Project Allocation:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
1	ENJAY Engineering and Construction Co., Inc.	<u>\$774,800</u>
		<u>\$774,800</u>

Notes: (1) Replacement of the existing 1991 heating plant system; three (3) existing cast iron boilers, building pumps, piping and related accessories with two (2) cast iron boilers and two (2) stainless steel heat exchanger high efficiency condensing boilers, building pumps, piping and associated system components; and replacement of existing pneumatic controls with direct digital controls including electrical.□
(2) Prevailing wage rates apply to this contract.□
(3) All change orders are Local responsibility; change orders are not required to be submitted to the State for review.□
(4) Final State funding is evaluated at time of project Close-Out.

IAC Approval Date:

Bid Tab
 Bid #008.21.B3
 Boiler Replacement
 Cradlerock ES/Lake Elkhorn MS
 PSC #13.035.20.SR

4/1/2021
 10:01 AM

		EMJAY		Denver-Elek		GE Tignall
Base Bid	Wage Rate	\$578,900.00		\$600,600.00		\$624,600.00
	Non Wage Rate	\$517,900.00		\$583,000.00		\$524,300.00
Alternate #1	Wage Rate	\$195,900.00		\$163,500.00		\$228,000.00
	Non Wage Rate	\$192,900.00		\$161,700.00		\$211,000.00
Alternate #2-Deduct	Wage Rate	\$8,000.00		\$5,800.00		\$5,000.00
	Non Wage Rate	\$7,100.00		\$5,800.00		\$4,200.00

APPROVAL OF CONTRACTS

LEA: Montgomery County

PSC No. 15.040.20/20 EGRC SR

Project Name: Fallsmead Elementary

Bid Opening: 04/13/2021

Project Type: Systemic Renovation

Scope of Work: HVAC

Basis for Award of Contract: base bid

Basis of Funding: 50% of eligible base bid, up to maximum allocation

Local Funds: \$1,975,000

State Funds: \$412,000

Total Contract: \$2,387,000

State Contingency for Change Orders:

Transfer State Funds:	Account No.	Amount
Decrease Project Allocation:		<u>\$0</u>
Increase LEA Reserved Appropriation:		<u>\$0</u>
Decrease LEA Reserved Appropriation:		<u>\$0</u>
Increase Project Allocation:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
1	Warner Construction	<u>\$2,387,000</u>
		<u>\$2,387,000</u>

Notes: (1) Replacement of 97,500 sf of built-up roof installed in 1995. □
(2) Prevailing wage do not apply to this contract; actual State allocation less than 25% of the total contract. □
(3) IAC approval is contingent upon confirmation of the BOE approval dated 5/11/2021. □
(4) All change orders are Local responsibility; change orders are not required to be submitted to the State for review. □
(5) Final State funding is evaluated at time of project Close-Out.

IAC Approval Date:

**Fallsmead Elementary School
HVAC System Replacement Project**

4/13/2021
2:00 PM

BIDDER	Denver-Elek, Inc.	W.L. Gary Company, Inc.	Paramount Mechanical	Shapiro & Duncan, Inc.	Warner Construction (Div. of R.W. Warner, Inc.)			
Base Bid	\$ 3,106,200.00	\$ 3,060,000.00	\$ 2,968,000.00	\$ 2,696,000.00	\$ 2,387,000.00			
MBE	X	X	X	X	X			
Bid Bond Included	X	X	X	X	X			
Addenda Acknowledged	X	X	X	X	X			

APPROVAL OF CONTRACTS

LEA: Montgomery County

PSC No. 15.104.20/20 EGRC SR

Project Name: Diamond Elementary

Bid Opening: 04/07/2021

Project Type: Systemic Renovation

Scope of Work: Roof Replacement

Basis for Award of Contract: base bid

Basis of Funding: 50% of eligible base bid, up to max allocation

Local Funds: \$1,995,500

State Funds: \$474,000

Total Contract: \$2,469,500

State Contingency for Change Orders:

Transfer State Funds:	Account No.	Amount
Decrease Project Allocation:		<u>\$0</u>
Increase LEA Reserved Appropriation:		<u>\$0</u>
Decrease LEA Reserved Appropriation:		<u>\$0</u>
Increase Project Allocation:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
1	Denver Elek	<u>\$2,469,500</u>
		<u>\$2,469,500</u>

Notes: (1) Replacement of 97,500 sf of built-up roof installed in 1995. □
(2) Prevailing wage do not apply to this contract; actual State allocation less than 25% of the total contract. □
(3) IAC approval is contingent upon confirmation of the BOE approval dated 5/11/2021. □
(4) All change orders are Local responsibility; change orders are not required to be submitted to the State for review. □
(5) Final State funding is evaluated at time of project Close-Out.

IAC Approval Date:

**Diamond Elementary School
HVAC Equipment Replacement Project**

4/7/2021
2:00 PM

BIDDER	American Combustion Industries, Inc.	Denver-Elek, Inc.	M&M Welding and Fabricators, Inc.	Paramount Mechanical	Shapiro & Duncan, Inc.			
Base Bid	\$ 3,396,850.00	\$ 2,469,500.00	\$ 2,648,000.00	\$ 2,717,000.00	\$ 2,698,000.00			
MBE	X	X	X	X	X			
Bid Bond Included	X	X	X	X	X			
Addenda Acknowledged	X	X	X	X	X			

APPROVAL OF CONTRACTS

LEA: Montgomery County

PSC No. 15.165.21 ASP

Project Name: Judith A. Resnik Elementary

Bid Opening: 01/24/2019

Project Type: Systemic Renovation

Scope of Work: Floor Replacement

Basis for Award of Contract: base bid

Basis of Funding: 100% of eligible base bid

Local Funds: \$34,349

State Funds: \$114,152

Total Contract: \$148,501

State Contingency for Change Orders:

Transfer State Funds:	Account No.	Amount
Decrease Project Allocation:		<u>\$0</u>
Increase LEA Reserved Appropriation:		<u>\$0</u>
Decrease LEA Reserved Appropriation:		<u>\$0</u>
Increase Project Allocation:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
1	Weyer's Floor Services	<u>\$148,501</u>
		<u>\$148,501</u>

Notes: (1) Replace gym floor (synthetic to wood). □

(2) Eligible for funding available with in FY 2021 ASP allocation for LEA at time of reimbursement request.

IAC Approval Date:

APPROVAL OF CONTRACTS

LEA: Montgomery County

PSC No. 15.198.20/20 EGRC SR

Project Name: Dr. Martin Luther King, Jr. Middle

Bid Opening: 04/01/2021

Project Type: Systemic Renovation

Scope of Work: Roof Replacement

Basis for Award of Contract: base bid

Basis of Funding: 24.9% of eligible base bid

Local Funds: \$1,006,340

State Funds: \$333,660

Total Contract: \$1,340,000

State Contingency for Change Orders:

Transfer State Funds:	Account No.	Amount
Decrease Project Allocation:	<u>15.198.2020/2021</u>	<u>\$240,340</u>
Increase LEA Reserved Appropriation:	<u>40.000.2020/2021</u>	<u>\$240,340</u>
Decrease LEA Reserved Appropriation:		<u>\$0</u>
Increase Project Allocation:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
1	Interstate Corporation	<u>\$1,340,000</u>
		<u>\$1,340,000</u>

Notes: (1) Replacement of 97,500 sf of built-up roof installed in 1995.□
(2) Prevailing wage rates required; project bid with non-prevailing wage rates therefore State participation in this contract is calculated at 24.9%.□
(3) IAC approval is contingent upon confirmation of the BOE approval dated 5/11/2021.□
(4) All change orders are Local responsibility; change orders are not required to be submitted to the State for review.□
(5) Final State funding is evaluated at time of project Close-Out.

IAC Approval Date:

DEPARTMENT OF FACILITIES MANAGEMENT **Dr. Martin Luther King Jr. Middle School**
Roof Replacement project

4/1/2021
2:00 PM

BIDDERS	Cole Roofing Company, Inc.	Interstate Corporation	Orndorff & Spaid, Inc.	Vatica Contracting, Inc.			
Base Bid	\$ 2,298,000	\$ 1,340,000	\$ 1,667,370	\$ 1,950,000			
Lightweight Concrete	\$ 32.50	\$ 25.00	\$ 30.00	\$ 30.00			
Metal Deck	\$ 13.25	\$ 15.00	\$ 12.00	\$ 10.00			
Wood Deck	\$ 11.25	\$ 10.00	\$ 10.00	\$ 10.00			
Tectum Deck	\$ 24.50	\$ 35.00	\$ 35.00	\$ 32.00			
Repair of Damaged Fireproofing Insulation	\$17.50	\$85.00	\$8.00	\$10.00			
MBE Forms A & B	X	X	X	X			
Bid Bond Included	X	X	X	X			
Addenda	X	X	X	X			

APPROVAL OF CONTRACTS

LEA: Prince George's County

PSC No. 16.183.16 EGRC/17/18/19
EGRC/20 EGRC/21 LPC

Project Name: William Wirt Middle

Bid Opening: 02/11/2021

Project Type: Construction

Scope of Work: Replacement

Basis for Award of Contract: base bid plus alts 1,2,4,7,9,11,13, and 14

Basis of Funding: 70% of eligible base bid plus alts 1,2,4,7,9,11,13, and 14

Local Funds: \$30,866,300

State Funds: \$31,139,000

Total Contract: \$62,005,300

State Contingency for Change Orders: 0

Transfer State Funds:	Account No.	Amount
Decrease Project Allocation:		<u>\$0</u>
Increase LEA Reserved Appropriation:		<u>\$0</u>
Decrease LEA Reserved Appropriation:		<u>\$0</u>
Increase Project Allocation:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
1	Keller Brothers, Inc.	<u>\$62,005,300</u>
		<u>\$62,005,300</u>

Notes: (1) Replacement school on the same site with 164,039 sf, including cooperative use space, as well as demolition of 106,318 sf, for 1,200 students. ☐
(2) Prevailing wage rate apply to this contract. ☐
(3) Project eligible for funding in future fiscal year. ☐
(4) All change orders are Local responsibility; change orders are not required to be submitted to the State for review. ☐
(5) Final State funding is evaluated at time of project Close-Out.

IAC Approval Date: _____

APPROVAL OF CONTRACTS

LEA: Prince George's County

PSC No. 16.267.17/19/19/ EGRC/20/20
EGRC/21/21 EGRC

Project Name: Cherokee Lane Elementary

Bid Opening: 03/04/2020;06/04/2020

Project Type: Construction

Scope of Work: Replacement

Basis for Award of Contract: base bid

Basis of Funding: 70% of eligible base bid, up to max allocation

Local Funds: \$32,710,486

State Funds: \$19,644,000

Total Contract: \$52,354,486

State Contingency for Change Orders: 0

Transfer State Funds:	Account No.	Amount
Decrease Project Allocation:		<u>\$0</u>
Increase LEA Reserved Appropriation:		<u>\$0</u>
Decrease LEA Reserved Appropriation:		<u>\$0</u>
Increase Project Allocation:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
1	Whiting Turner	\$20,837,197
2	Whiting Turner	\$31,517,289
		<u><u>\$52,354,486</u></u>

Notes: (1) Replacement school on a new site (Buck Lodge site) of 83,680 sf. The disposition of the current school is to be determined. This project has been determined to be eligible for additional funding through the Innovation Incentive Pilot Program (IIPP).□

(2) Prevailing Wage rates apply to this contract.□

(3) Apparent low bidder deemed non-responsove.□

(4) All change orders are Local responsibility; change orders are nor required to be submitted to the State for review.□

(5) Final State funding is evaluated at time of project Close-Out.

IAC Approval Date:

APPROVAL OF CONTRACTS

LEA: Washington County

PSC No. 21.003.21 SR

Project Name: Western Heights Middle

Bid Opening: 02/22/2021

Project Type: Systemic Renovation

Scope of Work: Roof Replacement

Basis for Award of Contract: base bid

Basis of Funding: 79% of eligible base bid, up to maximum allocation

Local Funds: \$282,000

State Funds: \$1,051,000

Total Contract: \$1,333,000

State Contingency for Change Orders: 0

	Account No.	Amount
Transfer State Funds:		
Decrease Project Allocation:		<u>\$0</u>
Increase LEA Reserved Appropriation:		<u>\$0</u>
Decrease LEA Reserved Appropriation:		<u>\$0</u>
Increase Project Allocation:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
1	D Project Inc.	<u>\$1,333,000</u>
		<u>\$1,333,000</u>

Notes: (1) Replace the 90,420 sf 1997 built-up roof.□
(2) Prevailing wage rates apply to this contract.□
(3) All change orders are Local responsibility; change orders are not required to be submitted to the State for review.□
(4) Final State funding is evaluated at time of project Close-Out.

IAC Approval Date:

Bid 2021-07 Western Heights Middle School Roof Replacement
Bid Tab

	Cole Roofing Co., Inc.	D Project Inc.	Detwiler Roofing	Houck	Ironshore Contracting, LLC.	David M. Maines Associates, Inc.	Patuxent Roofing and Contracting, Inc.	Simpson of Maryland, Inc.
Base Bid	\$ 1,839,000.00	\$ 1,330,000.00	\$ 1,437,000.00	\$ 1,598,000.00	\$ 1,395,000.00	\$ 2,107,171.00	\$ 1,674,667.00	\$ 1,712,450.00
1) Unit Price No. 1 - Patch/Repair existing cementitious wood fiber deck Per SF	\$ 28.50	\$ 6.00	\$ 10.00	\$ 15.00	\$ 10.00	\$ 250.00	\$ 10.00	\$ 3.50
2) Unit Price No. 2 – Replace existing cementitious wood fiber deck Per SF	\$ 28.50	\$ 11.90	\$ 20.00	\$ 25.00	\$ 40.00	\$ 400.00	\$ 10.00	\$ 15.00
3) Unit Price No. 3 - Patch/Repair existing metal deck Per SF	\$ 12.25	\$ 5.00	\$ 10.00	\$ 7.00	\$ 8.00	\$ 20.00	\$ 8.00	\$ 8.00
4) Unit Price No. 4 - Blocking	\$ 7.25	\$ 3.95	\$ 4.00	\$ 4.00	\$ 6.00	\$ 9.00	\$ 4.00	\$ 6.50
5) Unit Price No. 5 - Additional Roof/Overflow Drain	\$ 2,150.00	\$ 1,000.00	\$ 3,000.00	\$ 3,000.00	\$ 1,200.00	\$ 4,500.00	\$ 1,200.00	\$ 1,800.00
MBE	✓	✓	✓	✓	✓	✓	✓	✓
Acknowledgment of Addenda	✓	✓	✓	✓	✓	✓	✓	✓
Bid Affidavit	✓	✓	✓	✓	✓	✓	✓	✓
5% Bid Bond	✓	✓	✓	✓	✓	✓	✓	✓

APPROVAL OF CONTRACTS

LEA: Washington County

PSC No. 21.026.21 SR

Project Name: Smithsburg High

Bid Opening: 03/10/2021

Project Type: Systemic Renovation

Scope of Work: HVAC

Basis for Award of Contract: base bid plus alts 2,4,5,6

Basis of Funding: 79% of base bid plus alts 2,4,5,6, up to max allocation

Local Funds: \$6,282,132

State Funds: \$606,368

Total Contract: \$6,888,500

State Contingency for Change Orders: 0

Transfer State Funds:	Account No.	Amount
Decrease Project Allocation:		<u>\$0</u>
Increase LEA Reserved Appropriation:		<u>\$0</u>
Decrease LEA Reserved Appropriation:		<u>\$0</u>
Increase Project Allocation:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
1	Waynesboro Construction Company, LLC	<u>\$6,888,500</u>
		<u>\$6,888,500</u>

Notes: (1) Replace the 1965 AHU, 4 heating and ventilation AHUs, 52 VAV terminal units, various exhaust fans and fan coil units, 12 1965 and 1964 unit heaters, two (2) DX packaged RTUs, 12 ceiling mounted classroom UVs, three (3) heating and ventilation RTUs, and replace the 275 ton chiller/cooling tower.□
(2) Prevailing wage rates apply to this contract.□
(3) All change orders are local responsibility; change orders are not required to be submitted to the State for review.□
(4) Final State funding is evaluated at time of project Close-Out

IAC Approval Date:

Bid 2021-08 Smithsburg High School HVAC Replacement
Bid Tab

	Harbel Construction	Denver-Elek, Inc.	Waynesboro Construction Company, Inc.	Callas General Contractor
Base Bid	\$ 5,690,000.00	\$ 7,182,000.00	\$ 5,488,000.00	\$ 5,815,000.00
Add Alternate 1	\$ 1,090,000.00	\$1,272,000.00	\$ 1,075,000.00	\$ 975,000.00
Add Alternate 2	\$ 1,290,000.00	\$1,425,000.00	\$ 1,251,000.00	\$ 1,130,000.00
Add Alternate 3	\$ -	\$ -	\$ -	\$ -
Add Alternate 4	\$ 82,000.00	\$185,400.00	\$ 101,000.00	\$ 80,000.00
Add Alternate 5	\$ 8,000.00	\$12,800.00	\$ 13,500.00	\$ 8,400.00
Add Alternate 6	\$ 35,000.00	\$36,200.00	\$ 35,000.00	\$ 54,400.00
Acknowledgment of Addenda	√	√	√	√
Bid Affidavit	√	√	√	√
5% Bid Bond	√	√	√	√

APPROVAL OF CONTRACTS

LEA: Baltimore City

PSC No. 30.030.21 ASP

Project Name: #055 Hampden PK-8

Bid Opening: 02/05/2021

Project Type: Systemic Renovation

Scope of Work: Underground Storage Tank

Basis for Award of Contract: base bid

Basis of Funding: 100% of eligible base bid

Local Funds: \$0

State Funds: \$248,700

Total Contract: \$248,700

State Contingency for Change Orders:

Transfer State Funds:	Account No.	Amount
Decrease Project Allocation:		<u>\$0</u>
Increase LEA Reserved Appropriation:		<u>\$0</u>
Decrease LEA Reserved Appropriation:		<u>\$0</u>
Increase Project Allocation:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
1	Kalyani Environmental Solutions	<u>\$248,700</u>
		<u>\$248,700</u>

Notes: (1) Remove and install new double wall steel jacketed underground tank and double wall piping system.□

(2) Eligible for funding available with in FY 2021 ASP allocation for LEA at time of reimbursement request.

IAC Approval Date: _____

**Baltimore City Public Schools
Facility Operations Department
Proposals Received**

No.	Contract: Heating Oil Tank Replacement at Hampden Elem #55					
	Proposals Received 2/5/21					
	Company Name	Addendum(s)	Proposal Forms	Insurance	MBE & WBE Forms	Total Lump Sum Price
1	KES received 11:51am					\$248,700.00
2	TEC received 11:53am					\$259,950.00
3						
4						
5						
6						
7						
8						
9						
10						

IAC MEETING 05/27/2021

APPROVAL OF CONTRACTS

LEA: Baltimore City

PSC No. 30.053.15/16/20 SR

Project Name: #097 Collington Square PK-8

Bid Opening: 04/15/2021

Project Type: Systemic Renovation

Scope of Work: VPU (HVAC)

Basis for Award of Contract: base bid

Basis of Funding: 93% of eligible base bid

Local Funds: \$130,360

State Funds: \$1,253,640

Total Contract: \$1,384,000

State Contingency for Change Orders:

Transfer State Funds:	Account No.	Amount
Decrease Project Allocation:		<u>\$0</u>
Increase LEA Reserved Appropriation:		<u>\$0</u>
Decrease LEA Reserved Appropriation:		<u>\$0</u>
Increase Project Allocation:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
1	Chilmar Corporation	<u>\$1,384,000</u>
		<u>\$1,384,000</u>

Notes: (1) Installation of vertical packaged AC units to provide cooling, ventilation, and supplemental heating in all classrooms, including associated utility service upgrades, electrical requirements and window or louver modifications. □
(2) Prevailing wage rates apply to this contract. □
(3) All change orders are Local responsibility; change orders are not required to be submitted to the State for review. □
(4) Final State funding is evaluated at time of project Close-Out. □
(5) IAC approval is contingent upon confirmation of the BOE approval dated 5/25/2021.

IAC Approval Date:

BALTIMORE CITY PUBLIC SCHOOLS

IFB-21042

VPU (HVAC) REPLACEMENT AT COLLINGTON SQUARE PRE K-8 SCHOOL #097

BID DUE DATE: THURSDAY, APRIL 15, 2021, 12:00 P.M. LOCAL TIME

	Responding Vendor	Grand Total
1	Chilmar	\$1,407,396.00
2	Denver Elek	\$1,559,800.00
3	Towson Mechanical	\$1,384,000.00
4		
5		
6		
7		
8		
9		
10		
11		
12		
13		
14		
15		

Bids Opened By: Stuart Feldman

Date 4/15/2021

Bids Recorded By: Patricia Graff

Date 4/15/2021

APPROVAL OF CONTRACTS

LEA: Baltimore City

PSC No. 30.149.21 ASP

Project Name: #220 Morrell Park PK-8

Bid Opening: 02/05/2021

Project Type: Systemic Renovation

Scope of Work: Asphalt and Concrete

Basis for Award of Contract: base bid

Basis of Funding: 100% of eligible base bid

Local Funds: \$0

State Funds: \$105,705

Total Contract: \$105,705

State Contingency for Change Orders:

Transfer State Funds:	Account No.	Amount
Decrease Project Allocation:		<u>\$0</u>
Increase LEA Reserved Appropriation:		<u>\$0</u>
Decrease LEA Reserved Appropriation:		<u>\$0</u>
Increase Project Allocation:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
1	ATC	<u>\$105,705</u>
		<u>\$105,705</u>

Notes: (1) Remove and replace asphalt parking lots, play areas and concrete sidewalk areas. □
(2) Eligible for funding available within FY 2019 ASP allocation for LEA at time of reimbursement request.

IAC Approval Date: _____

**Baltimore City Public Schools
Facility Operations Department
Proposals Received**

No.	Contract: Morrell Park Asphalt & Concrete					
	Proposals Received IFB 18006					
	Company Name	Addendum(s)	Proposal Forms	Insurance	MBE & WBE Forms	Total Lump Sum Price
1	ATC					\$105,750.00
2	Flanigan					\$117,000.00
3						
4						
5						
6						
7						
8						
9						
10			IAC MEETING 05/27/2021			

APPROVAL OF CONTRACTS

LEA: Baltimore City

PSC No. 30.205.15/20 SR

Project Name: #219 Yorkwood Elementary

Bid Opening: 04/15/2021

Project Type: Systemic Renovation

Scope of Work: Fire Safety

Basis for Award of Contract: base bid

Basis of Funding: 93% of eligible base bid

Local Funds: \$11,830

State Funds: \$157,170

Total Contract: \$169,000

State Contingency for Change Orders:

Transfer State Funds:	Account No.	Amount
Decrease Project Allocation:	<u>30.205.2020</u>	<u>\$228,390</u>
Increase LEA Reserved Appropriation:	<u>40.000.2020</u>	<u>\$228,390</u>
Decrease LEA Reserved Appropriation:		<u>\$0</u>
Increase Project Allocation:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
1	J.F. Fisher, Inc.	<u>\$169,000</u>
		<u>\$169,000</u>

Notes: (1) Replacement of the fire alarm system. Installation of a new sprinkler system would be a local expense. □
(2) Prevailing wage rates apply to this contract. □
(3) All change orders are Local responsibility; change orders are not required to be submitted to the State for review. □
(4) Final State funding is evaluated at time of Project Close-Out. □
(5) IAC approval is contingent upon confirmation of the BOE approval dated 5/25/2021.

IAC Approval Date:

BALTIMORE CITY PUBLIC SCHOOLS**IFB-21046****VPU (HVAC) & FIRE ALARM UPGRADES AT YORKWOOD ELEMENTARY SCHOOL #219****BID DUE DATE: THURSDAY, APRIL 15, 2021, 12:00 P.M. LOCAL TIME**

	Responding Vendor	Item #1 Bid	Item #2 Bid	Grand Total
1	Chilmar Corporation	\$1,515,396.00	\$147,396.00	\$1,662,792.00
2	Denver-Elek, Inc.	\$1,568,600.00	\$269,400.00	\$1,838,000.00
3	J. F. Fischer, Inc.	\$1,348,900.00	\$169,000.00	\$1,517,900.00
4	Towson Mechanical, Inc.	\$1,385,000.00	\$230,000.00	\$1,615,000.00
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				

Bids Opened By: Stuart Feldman

Date 4/15/2021

Bids Recorded By: Patricia Graff

Date 4/15/2021

APPROVAL OF CONTRACTS

LEA: Baltimore City

PSC No. 30.205.15/20 SR

Project Name: #219 Yorkwood Elementary

Bid Opening: 04/15/2021

Project Type: Systemic Renovation

Scope of Work: VPU(HVAC)

Basis for Award of Contract: base bid

Basis of Funding: 93% of eligible base bid, up to max allocation

Local Funds: \$337,990

State Funds: \$1,010,910

Total Contract: \$1,348,900

State Contingency for Change Orders:

Transfer State Funds:	Account No.	Amount
Decrease Project Allocation:		<u>\$0</u>
Increase LEA Reserved Appropriation:		<u>\$0</u>
Decrease LEA Reserved Appropriation:		<u>\$0</u>
Increase Project Allocation:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
1	J.F. Fisher, Inc.	<u>\$1,348,900</u>
		<u>\$1,348,900</u>

Notes: (1) Installation of vertical packaged AC units to provide cooling, ventilation, and supplemental heating in all classrooms (approximately 29), including associated utility service upgrades, electrical requirements and window or louver modifications. □
(2) Prevailing wage rates apply to this contract. □
(3) All change orders are Local responsibility; change orders are not required to be submitted to the State for review. □
(4) Final State funding is evaluated at time of Project Close-Out. □
(5) IAC approval is contingent upon confirmation of the BOE approval dated 5/25/2021.

IAC Approval Date:

BALTIMORE CITY PUBLIC SCHOOLS**IFB-21046****VPU (HVAC) & FIRE ALARM UPGRADES AT YORKWOOD ELEMENTARY SCHOOL #219****BID DUE DATE: THURSDAY, APRIL 15, 2021, 12:00 P.M. LOCAL TIME**

	Responding Vendor	Item #1 Bid	Item #2 Bid	Grand Total
1	Chilmar Corporation	\$1,515,396.00	\$147,396.00	\$1,662,792.00
2	Denver-Elek, Inc.	\$1,568,600.00	\$269,400.00	\$1,838,000.00
3	J. F. Fischer, Inc.	\$1,348,900.00	\$169,000.00	\$1,517,900.00
4	Towson Mechanical, Inc.	\$1,385,000.00	\$230,000.00	\$1,615,000.00
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				

Bids Opened By: Stuart Feldman

Date 4/15/2021

Bids Recorded By: Patricia Graff

Date 4/15/2021

APPROVAL OF CONTRACTS

LEA: Baltimore City

PSC No. 30.234.13/14/20 SR

Project Name: #016 Johnston Square Elementary

Bid Opening: 04/22/2021

Project Type: Systemic Renovation

Scope of Work: VPU (HVAC)

Basis for Award of Contract: base bid

Basis of Funding: 93% of eligible base bid

Local Funds: \$97,188

State Funds: \$1,291,208

Total Contract: \$1,388,396

State Contingency for Change Orders: 0

Transfer State Funds:	Account No.	Amount
Decrease Project Allocation:	<u>30.234.2020</u>	<u>\$487,882</u>
Increase LEA Reserved Appropriation:	<u>40.000.2020</u>	<u>\$487,882</u>
Decrease LEA Reserved Appropriation:		<u>\$0</u>
Increase Project Allocation:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
1	Chilmar Corporation	<u>\$1,338,396</u>
		<u>\$1,338,396</u>

Notes: (1) Installation of vertical packaged AC units to provide cooling, ventilation, and supplemental heating in approximately 44 classrooms, including associated utility service upgrades, electrical requirements and window or louver modifications.□
(2) Prevailing wage rates apply to this contract.□
(3) All change orders are Local responsibility; change orders are not required to be submitted to the State for review.□
(4) Final State funding is evaluated at time of project Close-Out.□
(5) IAC approval is contingent upon confirmation of the BOE approval dated 5/25/2021.

IAC Approval Date:

BALTIMORE CITY PUBLIC SCHOOLS

IFB-21047

VPU (HVAC) REPLACEMENT AT JOHNSTON SQUARE ELEMENTARY SCHOOL #016

BID DUE DATE: THURSDAY, APRIL 22, 2021, 12:00 P.M. LOCAL TIME

	Responding Vendor	Grand Total
1	Chilmar Corporation	\$1,388,396.00
2	Denver-Elek, Inc.	\$1,455,900.00
3	Towson Mechanical, Inc.	\$1,398,000.00
4	J.F. Fischer, Inc.	\$1,488,000.00
5		
6		
7		
8		
9		
10		
11		
12		
13		
14		
15		

Bids Opened By: Stuart Feldman

Date 4/22/2021

Bids Recorded By: Patricia Graff

Date 4/22/2021

APPROVAL OF CONTRACTS

LEA: Baltimore City

PSC No. 30.247.17 SR

Project Name: #400 Edmonson High

Bid Opening: 03/18/2021

Project Type: Systemic Renovation

Scope of Work: Roof Replacement

Basis for Award of Contract: base bid plus alt 1

Basis of Funding: 93% of eligible base bid plus alt 1

Local Funds: \$188,713

State Funds: \$2,507,187

Total Contract: \$2,695,900

State Contingency for Change Orders: 0

Transfer State Funds:	Account No.	Amount
Decrease Project Allocation:	<u>30.247.2017</u>	<u>\$692,813</u>
Increase LEA Reserved Appropriation:	<u>40.000.2017</u>	<u>\$692,813</u>
Decrease LEA Reserved Appropriation:		<u>\$0</u>
Increase Project Allocation:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
1	Allstate Contractor, Inc.	<u>\$2,695,900</u>
		<u>\$2,695,900</u>

Notes: (1) Replace 24,465 sf 1972 and 1974 built-up roof. □
(2) Prevailing wage rates apply to this contract. □
(3) All change orders are Local responsibility; change orders are not required to be submitted to the State for review. □
(4) Final State funding is evaluated at time of project Close-Out. □
(5) IAC approval is contingent upon confirmation of the BOE approval dated 5/25/2021. □
(6) IAC approval of the contract is contingent upon DGS review of the design before LEA proceeds to next stage of design or begins construction. If the design is found to be inadequate to State standards and is not corrected at local expense then funding for this project may be cancelled.

IAC Approval Date:

BALTIMORE CITY PUBLIC SCHOOLS**IFB-21043****ROOF REPLACEMENT AT EDMONSON HIGH SCHOOL #400A****BID DUE DATE: THURSDAY, MARCH 18, 2021, 12:00 P.M. LOCAL TIME**

	Responding Vendor	Grand Total	Item 1	Item 2
1	Allstate Contractor, Inc.	\$2,695,900.00	\$2,600,900.00	\$95,000.00
2	Autumn Contracting, Inc.	\$3,385,100.00	\$3,300,000.00	\$85,100.00
3	CityRoof Corporation	\$3,342,230.00	\$3,222,860.00	\$119,370.00
4	Cole Roofing	\$3,096,787.00	\$3,039,000.00	\$57,787.00
5	Detwiler & Roofing	\$3,690,000.00	\$3,600,000.00	\$90,000.00
6	SGK Contracting	\$2,749,000.00	\$2,739,000.00	\$10,000.00
7	Simpson of Maryland	\$3,415,595.00	\$3,317,000.00	\$98,595.00
8				
9				
10				
11				
12				
13				
14				
15				

Bids Opened By: Stuart Feldman

Date 3/18/2021

Bids Recorded By: Patricia Graff

Date 3/18/2021

Item 1.C. Approval of Revisions to Previously Approved Contracts

Motion:

To approve the revisions to previously approved contract awards to accurately reflect the adjustments to the State and local participation in the contract amounts.

Background

Information:

Projects approved for funding in the FY 2014, FY 2020 and FY 2021 CIP that have previously had contract awards approved by the IAC need to be revised to reflect the correct State and local participation amounts. Additional revisions and/or adjustments to the school name, PSC number, notes, etc. may also be required and are reflected in the detailed information per project.

June 14, 2017 - Approval of Contract

Baltimore City - #053 Margaret Brent PK-8

PSC#

Project Type: SR - Fire Safety

Change State funds from \$190,485 to \$162,952

Change Local funds from \$14,338 to \$12,265

Change total contract from \$204,823 to \$175,217

Note: Total contract is reduced by credit change order in the amount of \$29,606. State participation is recalculated based on actual expenditures. A refund in the amount of \$12,265 will be due to the State..

September 15, 2015 - Approval of Contract

Charles County- Gale-Bailey Elementary

PSC 08.029.13 EEI SR

Project Type: SR - Lighting

Change State funds from \$109,000 to \$98,000

Change Local funds from \$51,445 to \$62,445

Note: Revision to the total State participation in contract is based on the amount of the final utility rebate.

September 15, 2015; February 18, 2016 - Approval of Contract

Charles County- Mattawoman Middle

PSC 08.035.13 EEI SR

Project Type: SR - Lighting

Change State funds from \$125,000 to \$72,000

Change Local funds from \$16,914 to \$69,914

July 18, 2013; December 3, 2013 - Approval of Contract
Charles County- Dr. James Craik Elementary
PSC 08.001.13 EEI SR
Project Type: SR - Lighting
Change State funds from \$123,000 to \$118,000
Change Local funds from \$64,984 to \$69,984

Note: Revision to the total State participation in contract is based on the amount of the final utility rebate.

July 18, 2013; December 3, 2013 - Approval of Contract
Charles County- General Smallwood Middle
PSC 08.005.13 EEI SR
Project Type: SR - Lighting
Change State funds from \$105,000 to \$101,000
Change Local funds from \$39,347 to \$43,347

Note: Revision to the total State participation in contract is based on the amount of the final utility rebate.

July 18, 2013; December 3, 2013 - Approval of Contract
Charles County- Indian Head Elementary
PSC 08.008.13 EEI SR
Project Type: SR - Lighting
Change State funds from \$175,000 to \$168,890
Change Local funds from \$65,489 to \$71,599

Note: Revision to the total State participation in contract is based on the amount of the final utility rebate.

July 18, 2013; December 3, 2013 - Approval of Contract
Charles County- Maurice J. McDonough High
PSC 08.009.13 EEI SR
Project Type: SR - Lighting
Change State funds from \$195,000 to \$188,482
Change Local funds from \$95,681 to \$102,199

Note: Revision to the total State participation in contract is based on the amount of the final utility rebate.

July 18, 2013; December 3, 2013 - Approval of Contract
Charles County- Robert D. Stethem Educational Center
PSC 08.018.13 EEI SR
Project Type: SR - Lighting
Change State funds from \$136,937 to \$131,937
Change Local funds from \$56,837 to \$61,837

Note: Revision to the total State participation in contract is based on the amount of the final utility rebate.

July 18, 2013; December 3, 2013 - Approval of Contract
Charles County- Mt. Hope/Nanjemoy Elementary
PSC 08.023.13 EEI SR
Project Type: SR - Lighting
Change State funds from \$39,000 to \$36,999
Change Local funds from \$25,800 to \$27,801

Note: Revision to the total State participation in contract is based on the amount of the final utility rebate.

July 18, 2013; February 20, 2014 - Approval of Contract
Charles County- John Hanson Middle
PSC 08.003.13 EEI SR
Project Type: SR - Lighting
Change State funds from \$432,000 to \$416,000
Change Local funds from \$129,593 to \$145,593

Note: Revision to the total State participation in contract is based on the amount of the final utility rebate.

July 18, 2013; February 20, 2014 - Approval of Contract
Charles County- Westlake High
PSC 08.031.13 EEI SR
Project Type: SR - Lighting
Change State funds from \$369,000 to \$368,000
Change Local funds from \$172,122 to \$173,122

Note: Revision to the total State participation in contract is based on the amount of the final utility rebate.

Item 1.D. Completed Project Allocation Reversions

Motion:

To approve, the reversion of the amounts identified below to the appropriate statewide appropriation account.

Background Information:

The projects below are ready to be closed out but have small balances remaining. In order to fully close the project, staff recommends that the IAC approve the reversion of the unused appropriation balances as identified below:

Project Information:

<u>Project Name</u>	<u>Project Number</u>	<u>Amount</u>
<u>Anne Arundel County</u>		
Broadneck Elementary - Electrical	02.023.18 SR	\$5,000
		<u>\$5,000</u>
<u>Charles County</u>		
Dr. James Craik Elementary - Lighting	08.001.13 EEI SR	\$8,000
General Smallwood Middle - Lighting	08.005.13 EEI SR	\$7,000
Indian Head Elementary - Lighting	08.008.13 EEI SR	\$10,110
Maurice J. McDonough High - Lighting	08.009.13 EEI SR	\$8,518
Robert D. Stethem Educational Center - Lighting	08.018.13 EEI SR	\$6,063
Mt. Hope/Nanjemoy Elementary - Lighting	08.023.13 EEI SR	\$3,001
John Hanson Middle - Lighting	08.003.13 EEI SR	\$16,000
Westlake High - Lighting	08.031.13 EEI SR	\$1,000
Gale-Bailey Elementary - Lighting	08.029.13 EEI SR	\$11,000
Mattawoman Middle - Lighting	08.035.13 EEI SR	\$224,000
		<u>\$294,692</u>

Baltimore City

#053 Margaret Brent PK - 8 - Fire Safety	30.029.16 SR	\$27,534
		<hr/>
		\$15,268
		<hr/>
	Total	\$304,960
		<hr/>

Item 1.E. Approval of Montgomery County Easement

Motion:

To approve the conveyance by the Montgomery County Board of Education of the following easement:

School	Type of Easement	Site Acreage	Easement Acreage
Gaithersburg Elementary School #8	Public Use	5.71	0.38

Item 1.F. Change Orders Information

Motion:

This item is informational and does not require IAC action.

Background Information:

The following statistical information is for Change Order Letters dated March 23, 2021 to be included in the May 20, 2021 Outgoing Agenda for IAC Meeting approval of Contracts & Items; Approval date May 27, 2021.

Number of LEA's Reviewed: 1 (7 school projects)

Total Change Orders Reviewed: 10

Total Credit Returned to the State: \$11,769

Total Participation in Change Orders by the State: \$54,363

Net StateBalance: \$42,594

	State	Local	Total
<u>Charles County</u>			
Gale Bailey Elementary PSC: 08.029.13 EEI SR C/O #11 (Change to fixtures types, econo wrap in classrooms, volumetric wraps in lobbies/corridors.)	(\$11,769)	(5,433)	(\$17,202)
Berry Elementary PSC: 08.036.13 EEI SR C/O #16 (Cafetorium additional lights required)	\$5,353	\$2,290	\$7,643
Henry E. Lackey High PSC: 08.039.13 EEI SR C/O #1R3 (Natatorium Fixture)	\$24,000	\$23,147	\$47,147
Mattawoman Middle PSC: 08.035.13 EEI SR C/O #2R1 (Labor material conversion plus 4 heads)	\$0	\$10,648	\$10,648

	State	Local	Total
Thomas Stone High PSC: 08.022.13 EEI C/O #5R1 (M/L weight room, laundry, locker rooms, associate areas, delete modular and 6 pole fixtures)	\$0	\$31,689	\$31,689
J. C. Parks Elementary PSC: 08.030.13 EEI SR C/O #8 (Replace low factor ballast with normal power)	\$4,229	\$2,605	\$6,834
J. P. Ryon Elementary PSC: 08.038.13 EEI SR C/O #9 (Replace low factor ballast with normal power)	\$0	26,672	\$26,672
Thomas Stone High PSC: 08.022.13 EEI C/O #12 (Canopy lights and wall mounted gym fixtures at exists)	\$0	20,965	\$20,965
J. P. Ryon Elementary PSC: 08.038.13 EEI SR C/O #13 (Media center, Kitchen serving/prep, music rooms & offices)	\$10,137	8,385	\$18,522
J. C. Parks Elementary PSC: 08.030.13 EEI C/O #14 (Retrofit to LED main office, kitchen, kitchen prep and cafetorium)	\$10,644	6,559	\$17,203

Effective June 1, 2018, Education Article §5-314, Annotated Code of Maryland prohibits the Interagency Commission on School Construction (IAC) from approving change orders. On October 9, 2018, the IAC approved a transitional change order policy to define how the IAC staff will review change orders for projects approved in the FY 2019 Capital Improvement Program (CIP) and earlier. It was determined that each LEA would be presented the opportunity to request review of change orders for current active projects and that any individual project contingency funds will be reverted to the LEA Reserved Appropriation account. The above change orders represent grandfathered projects for which the LEA elected to participate in change order review for potential State participation.

Item 2. FY 2022 100% Capital Improvement Program and Approval of NonPublic Aging Schools Program Reversions

Motion:

1. To approve the reversion of \$471,511 unexpended appropriation of the Senator James E. "Ed" DeGrange Nonpublic Aging Schools to the Unreserved Statewide Appropriation account for the Capital Improvement Program pursuant to Chapter 63, Laws of Maryland 2021(HB590) as presented in this item;
2. To approve the Fiscal Year 2022 Capital Improvement Program in the total amount of \$394.795 million, including \$376.170 million for allocation to funding and planning projects as specified for each local school system in the attached document dated May 27, 2020, \$.5 million for Department of General Services (DG) design consultant fees and \$6 million new authorization held for unanticipated project costs; and
3. To authorize the IAC staff to make minor technical corrections or adjustments to allocations based on calculation of the project's net state funding amount to avoid the over or under funding of a project.

Background Information:

In accordance with Chapter 63, Laws of Maryland 2021 (HB590) which included language providing that grants made to nonpublic schools shall be expended within 3 years of the date that funding for the grants became available. Any funding for grants that is unexpended following 3 years of having become available shall be transferred to the Unreserved Statewide Appropriation Account for public school construction. The amounts to be transferred are shown in column 4, in the table below by fiscal year:

Fiscal Year (1)	Appropriation (2)	Expenditures (3)	Unexpended Appropriation (4)
FY 2017	\$3,500,000	\$3,433,118	\$66,882
FY 2018	\$3,500,000	\$3,095,371	\$404,629
Totals	\$7,000,000	\$6,528,489	\$471,511

FY 2022 Public School Construction Capital Improvement Program

In compliance with Maryland law (Education Article §5-304(b)(5), Annotated Code of Maryland, the IAC shall approve, on or after May 1 every year, public school construction projects that comprise 100% of the school construction allocation included in the capital budget bill as enacted.

The available funding being recommended for the FY 2022 CIP consists of \$285 million in preliminary new bond authorization in accordance with the Maryland Consolidated Capital Bond Loan (MCCBL) of 2021, \$60.9 million in FY 2022 and Prior Year Supplemental Enrollment Growth and Relocatable Classroom (EGRC) funds, \$30.1 million in prior year appropriations and \$0.482 million in Nonpublic Aging School Funding which is being reverted to the Capital Improvement Program after not being appropriated within 3 years.

Requests for the FY 2022 Capital Improvement Program (CIP) were submitted by the 24 LEAs and the Maryland School for the Blind totaling \$766.596 million for 164 projects, as well as 46 requests for planning approval. See Table 1.

Planning and Funding Requests				Table 1	
Project Type	LP	Funding	Total	Amount Requested	% of Amount Requested
Major Projects	42	57	99	\$562,619,102	73%
Kindergarten	4	4	8	\$5,764,000	1%
Systemic Projects	0	103	103	\$198,213,238	26%
Funding Reserved	0	0	0	--	--
Design Review	0	0	0	--	--
Total	46	164	210	\$766,596,340	100%

The IAC staff recommendations provide funding for 49% or \$369 million of the \$766 million requested, including funding for 91 projects and planning approval for a total of 9 projects. See Table 2.

The following sources of funding are being recommended for allocation:

Sources of Funding being recommended for Allocation	Table 2
FY 2022 CIP Public School Construction Program (MCCBL 2021) which includes \$6 million set aside for projects that came in above the estimated budget and \$.5 million reserved for DGS design consultant fees.	\$285,000,000
Prior Year Appropriations Reserved for Specific LEAs'	\$29,705,955
Supplemental Capital Grant Program for Local School Systems with Significant Enrollment Growth or Relocatable Classrooms (EGRC)	\$47,085,967
Prior Year Supplemental Capital Grant Program for Local School Systems with EGRC	\$13,896,260
Non-Aging Schools Program, Supplemental Appropriations Initiative	\$482,033
Total	\$376,170,215

	Target Allocation	Total FY 2022 Requests	Count Planning Requests Recommended for Approval	Count Funding Requests Recommended for Approval	75% IAC Approvals (Adjusted) New Authorization 12/10/20	IAC 90% Adopted (Adjusted) 3/1/21	Adjusted 100% Projected IAC Staff Recommendations New Authorization 5/27/21	Adjusted IAC Staff Projected Recommendations Total New Authorization	IAC Staff Recommended FY 2022 EGRC 5/27/21	IAC Staff Recommended Prior Year EGRC APPN	IAC Staff Recommended Prior Year APPN Reserved for Specific LEAs	IAC Staff Recommended Preliminary Total IAC Staff Recommended Allocations from all Sources
LEA	A	C	D	E	F	G	H	I	J	K	L	M
Allegany	4,420,000	\$ 2,335,000	0	2	\$ 2,036,160	\$ 65,700	\$ 233,140	\$ 2,335,000	\$ -	\$ -	\$ -	\$ 2,335,000
Anne Arundel	23,200,000	\$ 65,134,520	0	6	\$ 19,361,770	\$ 9,231,289	\$ 501,416	\$ 29,094,475	\$ 7,301,164	\$ -	\$ 999,107	\$ 37,394,746
Baltimore	31,500,000	\$ 221,734,030	1	8	\$ 30,376,793	\$ 4,317,947	\$ 1,906,262	\$ 36,601,002	\$ 9,437,181	\$ -	\$ 16,347	\$ 46,054,530
Calvert	5,080,000	\$ 15,023,505	0	4	\$ 11,790,250	\$ -	\$ 374,750	\$ 12,165,000	\$ -	\$ -	\$ -	\$ 12,165,000
Caroline	3,240,000	\$ 6,542,039	0	1	\$ 2,430,000	\$ -	\$ 2,162,039	\$ 4,592,039	\$ -	\$ -	\$ -	\$ 4,592,039
Carroll	6,350,000	\$ 30,087,106	0	2	\$ 6,809,601	\$ 2,032,500	\$ 2,117,500	\$ 10,959,601	\$ -	\$ -	\$ 437,505	\$ 11,397,106
Cecil	4,640,000	\$ 6,237,270	0	3	\$ 4,468,467	\$ 393,503	\$ 328,300	\$ 5,190,270	\$ -	\$ -	\$ -	\$ 5,190,270
Charles	9,840,000	\$ 54,428,360	1	3	\$ 7,827,056	\$ 1,432,061	\$ 2,355,243	\$ 11,614,360	\$ -	\$ -	\$ 3,340,300	\$ 14,954,660
Dorchester	3,200,000	\$ 2,917,000	0	2	\$ 2,917,000	\$ -	\$ -	\$ 2,917,000	\$ -	\$ -	\$ -	\$ 2,917,000
Frederick	15,500,000	\$ 23,525,216	1	6	\$ 11,825,000	\$ 1,475,000	\$ 850,000	\$ 14,150,000	\$ 5,789,688	\$ -	\$ 953,635	\$ 20,893,323
Garrett	1,450,000	\$ 4,124,500	0	2	\$ 664,700	\$ -	\$ 3,108,500	\$ 3,773,200	\$ -	\$ -	\$ 351,300	\$ 4,124,500
Harford	11,600,000	\$ 13,924,426	1	3	\$ 9,508,013	\$ 1,015,996	\$ 869,563	\$ 11,393,572	\$ -	\$ -	\$ 1,283,854	\$ 12,677,426
Howard	15,800,000	\$ 43,228,206	1	3	\$ 12,050,000	\$ 670,000	\$ 1,500,000	\$ 14,220,000	\$ 9,358,846	\$ 6,085,727	\$ 2,598,080	\$ 32,262,653
Kent	1,540,000	\$ -	0	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Montgomery	32,370,000	\$ 93,165,262	3	17	\$ 24,311,262	\$ 1,886,250	\$ 1,897,900	\$ 28,095,412	\$ 15,199,088	\$ 26,110	\$ 1,456,452	\$ 44,777,062
Prince George's	37,000,000	\$ 46,032,002	0	4	\$ 15,821,866	\$ 4,919,643	\$ 1,357,502	\$ 22,099,011	\$ -	\$ 7,784,423	\$ 4,438,568	\$ 34,322,002
Queen Anne's	2,230,000	\$ 2,150,927	0	2	\$ 2,123,087	\$ -	\$ -	\$ 2,123,087	\$ -	\$ -	\$ 27,840	\$ 2,150,927
St. Mary's	5,110,000	\$ 5,489,000	1	1	\$ 4,116,750	\$ 823,350	\$ 548,900	\$ 5,489,000	\$ -	\$ -	\$ -	\$ 5,489,000
Somerset	3,710,000	\$ 647,237	0	1	\$ 200,000	\$ -	\$ 242,237	\$ 442,237	\$ -	\$ -	\$ 205,000	\$ 647,237
Talbot	2,300,000	\$ 1,208,000	0	1	\$ 906,000	\$ 181,200	\$ 120,800	\$ 1,208,000	\$ -	\$ -	\$ -	\$ 1,208,000
Washington	8,390,000	\$ 10,837,632	0	5	\$ 6,791,374	\$ 635,094	\$ 872,164	\$ 8,298,632	\$ -	\$ -	\$ 86,000	\$ 8,384,632
Wicomico	8,350,000	\$ 13,865,559	0	1	\$ 4,924,908	\$ 2,638,567	\$ 3,302,084	\$ 10,865,559	\$ -	\$ -	\$ -	\$ 10,865,559
Worcester	2,010,000	\$ 4,814,000	0	1	\$ 3,610,500	\$ 1,203,500	\$ -	\$ 4,814,000	\$ -	\$ -	\$ -	\$ 4,814,000
Baltimore City	30,700,000	\$ 97,697,000	0	12	\$ 23,506,900	\$ 8,078,400	\$ 2,851,700	\$ 34,437,000	\$ -	\$ -	\$ 13,994,000	\$ 48,431,000
MD School for the Blind	4,970,000	\$ 1,622,543	0	1	\$ 1,622,543	\$ -	\$ -	\$ 1,622,543	\$ -	\$ -	\$ -	\$ 1,622,543
LEA Totals	274,500,000	766,770,340	9	91	\$ 210,000,000	\$ 41,000,000	\$ 27,500,000	278,500,000	\$47,085,967	13,896,260	30,187,988	\$ 369,670,215
					\$280,000,000				\$60,982,227			
Statewide Contingency Reserved Appropriation	5,000,000					\$ 1,000,000	\$ 5,000,000					\$ 6,000,000
Reserved for DGS Design Review Fees	500,000						\$ 500,000					\$ 500,000
Totals	\$ 280,000,000	\$ 766,770,340	9	91	\$ 210,000,000	\$ 42,000,000	\$ 33,000,000	\$ 285,000,000	\$ 47,085,967	\$ 13,896,260	\$ 30,187,988	\$ 376,170,215
					\$285,000,000				\$60,982,227			\$ 376,170,215
Note: (1) The overall funding amounts for each of the funding sources reflect the final capital budget appropriation for new authorization, available prior year appropriations and the actual Enrollment Growth & Relocatable Classrooms. (2) The green highlight indicates that the LEAs FY 2022 CIP project funding requests are less than their target allocations.												

LEA	Priority	NAME	Funding Status	Request Type	Anticipated Bid Date	Total Estimated Project Cost	FY 2022 Request	Net State Funding	Prior Year Funding	IAC Approved (Adjusted) 12/10/20 New Authorization	IAC Adopted (Adjusted) Funding Recommendation 3/1/2021 New Authorization	IAC Staff Adjusted Projected Funding Recommendation 5/27/21 New Authorization	Total IAC Staff Adjusted Recommendation New Authorization	IAC Staff Recommended Prior Year Appropriations from All Fund Sources	IAC Staff EGRC Recommendation From Prior Year Appropriations FY 16/17/19/21 5/27/21	IAC Staff Projected Recommended EGRC 22 5/27/21	Total 100% IAC Staff Projected Recommended Allocation from All Sources	Built To Learn Act 2020 Revenue Bond Program
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
Allegany	1	Fort Hill High SR - Boilers PSC #01.011	A	F	11/01/21	\$ 2,238,600	\$ 1,897,000	\$ 1,897,000	\$ -	\$ 1,707,660	\$ -	\$ 189,340	\$ 1,897,000	\$ -	\$ -	\$ -	\$ 1,897,000	
Allegany	2	Center for Career and Technical Education SR - Roof - Phase II PSC #01.027	A	F	11/01/21	\$ 516,600	\$ 438,000	\$ 438,000	\$ -	\$ 328,500	\$ 65,700	\$ 43,800	\$ 438,000	\$ -	\$ -	\$ -	\$ 438,000	
Allegany Total						\$ 2,755,200	\$ 2,335,000	\$ 2,335,000	\$ -	\$ 2,036,160	\$ 65,700	\$ 233,140	\$ 2,335,000	\$ -	\$ -	\$ -	\$ 2,335,000	
Anne Arundel	1	Crofton Area High C - New PSC #02.135	A	F	07/25/17	\$ 136,445,000	\$ 18,953,520	\$ 49,746,122	\$ 30,792,602	\$ 14,215,480	\$ 4,014,978	\$ -	\$ 18,230,458	\$ 723,062	\$ -	\$ -	\$ 18,953,520	
Anne Arundel	2	North County High SR - HVAC/Fire Safety PSC #02.054	A	F	02/01/20	\$ 36,791,000	\$ 13,498,000	\$ 13,498,000	\$ -	\$ 5,146,290	\$ 4,493,249	\$ 492,416	\$ 10,131,955	\$ 214,045	\$ -	\$ 3,152,000	\$ 13,498,000	
Anne Arundel	3	North County High SR - TIMS PSC #02.054	A	F	02/01/20	\$ 175,000	\$ 62,000	\$ 62,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 62,000	\$ -	\$ -	\$ 62,000	
Anne Arundel	4	Van Bokkelen Elementary K - K Addition PSC #02.004	A	F	06/11/20	\$ 4,085,000	\$ 1,281,000	\$ 1,281,000	\$ -	\$ -	\$ 723,062	\$ 9,000	\$ 732,062	\$ -	\$ -	\$ 548,938	\$ 1,281,000	
Anne Arundel	5	Sunset Elementary K - K Addition PSC #02.108	A	F	03/30/21	\$ 4,108,000	\$ 1,312,000	\$ 1,312,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,312,000	\$ 1,312,000	
Anne Arundel	6	Quarterfield Elementary C - Replacement PSC #02.078	A	F	02/17/21	\$ 45,080,000	\$ 5,657,000	\$ 14,142,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,288,226	\$ 2,288,226	
Anne Arundel	7	Hillsmere Elementary C - Replacement PSC #02.084	B	LP	03/31/21	\$ 37,965,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	X
Anne Arundel	8	Hillsmere Elementary C - Replacement PSC #02.084	B	F	03/31/21	\$ 37,965,000	\$ 3,873,000	\$ 9,643,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	X
Anne Arundel	9	Rippling Woods Elementary C - Replacement PSC #02.003	B	LP	04/14/21	\$ 53,954,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	X
Anne Arundel	10	Rippling Woods Elementary C - Replacement PSC #02.003	B	F	04/14/21	\$ 53,954,000	\$ 6,844,000	\$ 16,992,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	X
Anne Arundel	11	Old Mill West High C - New PSC #02.	B	LP	04/01/21	\$ 161,796,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	X
Anne Arundel	12	Old Mill West High C - New PSC #02.	B	F	04/01/21	\$ 161,796,000	\$ 10,483,000	\$ 41,932,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	X
Anne Arundel	13	West County Elementary C - New PSC #02.	C	LP	02/01/22	\$ 43,977,000	\$ -	\$ 10,253,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Anne Arundel	14	Old Mill Middle South C - Replacement PSC #02.133	B	LP	02/01/22	\$ 85,766,000	\$ -	\$ 21,399,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

LEA	Priority	NAME	Funding Status	Request Type	Anticipated Bid Date	Total Estimated Project Cost	FY 2022 Request	Net State Funding	Prior Year Funding	IAC Approved (Adjusted) 12/10/20 New Authorization	IAC Adopted (Adjusted) Funding Recommendation 3/1/2021 New Authorization	IAC Staff Adjusted Projected Funding Recommendation 5/27/21 New Authorization	Total IAC Staff Adjusted Recommendation New Authorization	IAC Staff Recommended Prior Year Appropriations from All Fund Sources	IAC Staff EGRC Recommendation From Prior Year Appropriations FY 16/17/19/21 5/27/21	IAC Staff Projected Recommended EGRC 22 5/27/21	Total 100% IAC Staff Projected Recommended Allocation from All Sources	Built To Learn Act 2020 Revenue Bond Program
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
Anne Arundel	15	Brock Bridge Elementary K - K Addition PSC #02.093	B	LP	05/15/21	\$ 5,910,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Anne Arundel	16	Brock Bridge Elementary K - K Addition PSC #02.093	B	F	05/15/21	\$ 5,910,000	\$ 1,965,000	\$ 1,965,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Anne Arundel	17	Meade Heights Elementary K - K Addition PSC #02.066	B	LP	08/15/21	\$ 4,346,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Anne Arundel	18	Meade Heights Elementary K - K Addition PSC #02.066	B	F	08/15/21	\$ 4,346,000	\$ 1,206,000	\$ 1,206,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Anne Arundel Total						\$ 884,369,000	\$ 65,134,520	\$ 183,431,122	\$ 30,792,602	\$ 19,361,770	\$ 9,231,289	\$ 501,416	\$ 29,094,475	\$ 999,107	\$ -	\$ 7,301,164	\$ 37,394,746	
Baltimore	1	Northeast Area Elementary @ Ridge Road C - New PSC #03.220	A	F	05/01/21	\$ 53,150,000	\$ 17,840,530	\$ 19,095,000	\$ 1,254,470	\$ 15,880,398	\$ 176,079	\$ 1,784,053	\$ 17,840,530	\$ -	\$ -	\$ -	\$ 17,840,530	
Baltimore	2	Red House Run Elementary C - Replacement PSC #03.109	A	LP	07/01/21	\$ 50,570,000	\$ 20,906,000	\$ 20,906,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Baltimore	3	Red House Run Elementary C - Replacement PSC #03.109	A	F	07/01/21	\$ 50,570,000	\$ 20,906,000	\$ 20,906,000	\$ -	\$ 14,144,395	\$ 2,824,868	\$ -	\$ 16,969,263	\$ -	\$ -	\$ 3,936,737	\$ 20,906,000	
Baltimore	4	Bedford Elementary C - Replacement PSC #03.089	B	F	07/01/21	\$ 50,350,000	\$ 19,953,000	\$ 19,953,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	X
Baltimore	5	Summit Park Elementary C - Replacement PSC #03.093	B	LP	07/01/21	\$ 103,450,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	X
Baltimore	6	Summit Park Elementary C - Replacement PSC #03.093	B	F	07/01/21	\$ 103,450,000	\$ 19,711,000	\$ 19,102,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	X
Baltimore	7	Northeast Area Middle C - New PSC #03.	B	LP	07/01/21	\$ 103,450,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	X
Baltimore	8	Northeast Area Middle C - New PSC #03.	B	F	07/01/21	\$ 103,450,000	\$ 42,379,000	\$ 42,379,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	X
Baltimore	9	Pine Grove Middle C - Renovation/Addition PSC #03.001	B	LP	07/01/21	\$ 36,850,000	\$ -	\$ 25,529,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	X
Baltimore	10	Pine Grove Middle C - Renovation/Addition PSC #03.001	B	F	07/01/21	\$ 36,850,000	\$ 14,425,000	\$ 14,425,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	X
Baltimore	11	Deer Park Elementary C - Replacement PSC #03.170	B	LP	02/01/22	\$ 46,850,000	\$ -	\$ 20,148,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Baltimore	12	Deer Park Elementary C - Replacement PSC #03.170	B	F	02/01/22	\$ 46,850,000	\$ 20,148,000	\$ 20,148,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

LEA	Priority	NAME	Funding Status	Request Type	Anticipated Bid Date	Total Estimated Project Cost	FY 2022 Request	Net State Funding	Prior Year Funding	IAC Approved (Adjusted) 12/10/20 New Authorization	IAC Adopted (Adjusted) Funding Recommendation 3/1/2021 New Authorization	IAC Staff Adjusted Projected Funding Recommendation 5/27/21 New Authorization	Total IAC Staff Adjusted Recommendation New Authorization	IAC Staff Recommended Prior Year Appropriations from All Fund Sources	IAC Staff EGRC Recommendation From Prior Year Appropriations FY 16/17/19/21 5/27/21	IAC Staff Projected Recommended EGRC 22 5/27/21	Total 100% IAC Staff Projected Recommended Allocation from All Sources	Built To Learn Act 2020 Revenue Bond Program
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
Baltimore	13	Scotts Branch Elementary C - Renovation/Addition PSC #03.025	B	LP	02/01/22	\$ 36,075,000	\$ -	\$ 16,302,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Baltimore	14	Scotts Branch Elementary C - Renovation/Addition PSC #03.025	B	F	02/01/22	\$ 36,075,000	\$ 16,302,000	\$ 14,709,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Baltimore	15	Lansdowne High C - Replacement PSC #03.149	B	LP	07/01/22	\$ 151,150,000	\$ -	\$ 6,857,300	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Baltimore	16	Lansdowne High C - Replacement PSC #03.149	B	F	07/01/22	\$ 151,150,000	\$ -	\$ 63,651,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Baltimore	17	Dulaney High C - Replacement PSC #03.133	C	LP	07/24/24	\$ 163,005,000	\$ -	\$ 74,405,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Baltimore	18	Towson High C - Replacement PSC #03.114	C	LP	07/01/26	\$ 148,560,000	\$ -	\$ 67,390,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Baltimore	19	Rosedale Center SR - Roof PSC #03.015	B	F	08/01/21	\$ 1,947,000	\$ 980,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Baltimore	20	Parkville High SR - Roof PSC #03.121	A	F	08/01/21	\$ 5,110,000	\$ 2,594,000	\$ 2,594,000	\$ -	\$ 352,000	\$ -	\$ -	\$ 352,000	\$ -	\$ -	\$ 2,242,000	\$ 2,594,000	
Baltimore	21	Fort Garrison Elementary SR - Roof PSC #03.090	A	F	08/01/21	\$ 1,914,000	\$ 963,000	\$ 963,000	\$ -	\$ -	\$ -	\$ 122,209	\$ 122,209	\$ -	\$ -	\$ 840,791	\$ 963,000	
Baltimore	22	Loch Raven High SR - Roof PSC #03.134	A	F	08/01/21	\$ 2,616,000	\$ 1,317,000	\$ 1,317,000	\$ -	\$ -	\$ 1,317,000	\$ -	\$ 1,317,000	\$ -	\$ -	\$ -	\$ 1,317,000	
Baltimore	23	Stoneleigh Elementary SR - Roof PSC #03.022	A	F	08/01/21	\$ 1,485,000	\$ 741,000	\$ 741,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 741,000	\$ 741,000	
Baltimore	24	Holabird Middle SR - Roof PSC #03.047	B	F	08/01/21	\$ 4,840,000	\$ 2,451,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Baltimore	25	Lansdowne Middle SR - Roof PSC #03.084	C	F	08/01/21	\$ 2,907,000	\$ 1,465,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Baltimore	26	Deep Creek Elementary SR - Roof PSC #03.129	A	F	03/01/22	\$ 1,672,000	\$ 838,000	\$ 838,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 838,000	\$ 838,000	
Baltimore	27	Powhatan Elementary SR - Roof PSC #03.092	A	F	02/01/22	\$ 1,705,000	\$ 855,000	\$ 855,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,347	\$ -	\$ 838,653	\$ 855,000	
Baltimore	28	Battle Monument SR - Roof PSC #03.172	B	F	02/01/22	\$ 1,990,000	\$ 998,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Baltimore	29	Randallstown High SR - Roof PSC #03.032	B	F	02/01/22	\$ 4,740,000	\$ 2,394,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

LEA	Priority	NAME	Funding Status	Request Type	Anticipated Bid Date	Total Estimated Project Cost	FY 2022 Request	Net State Funding	Prior Year Funding	IAC Approved (Adjusted) 12/10/20 New Authorization	IAC Adopted (Adjusted) Funding Recommendation 3/1/2021 New Authorization	IAC Staff Adjusted Projected Funding Recommendation 5/27/21 New Authorization	Total IAC Staff Adjusted Recommendation New Authorization	IAC Staff Recommended Prior Year Appropriations from All Fund Sources	IAC Staff EGRC Recommendation From Prior Year Appropriations FY 16/17/19/21 5/27/21	IAC Staff Projected Recommended EGRC 22 5/27/21	Total 100% IAC Staff Projected Recommended Allocation from All Sources	Built To Learn Act 2020 Revenue Bond Program
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
Baltimore	30	Charlesmont Elementary SR - Roof PSC #03.173	B	F	02/01/22	\$ 2,375,000	\$ 1,197,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Baltimore	31	Southwest Academy SR - Roof PSC #03.176	B	F	04/01/22	\$ 4,960,000	\$ 2,508,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Baltimore	32	Winfield Elementary SR - Roof PSC #03.027	B	F	04/01/22	\$ 2,430,000	\$ 1,226,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Baltimore	33	Villa Cresta Elementary SR - Roof PSC #03.012	B	F	04/01/22	\$ 2,775,000	\$ 1,397,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Baltimore	34	Milford Mill Academy SR - Boiler PSC #03.098	B	F	10/01/21	\$ 1,140,000	\$ 542,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Baltimore	35	Dundalk Middle SR - Boiler PSC #03.041	C	F	10/01/21	\$ 965,000	\$ 456,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Baltimore	36	Loch Raven High SR - Chiller PSC #03.134	B	F	10/01/21	\$ 2,485,000	\$ 1,197,000	\$ 855,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Baltimore	37	Perry Hall High SR - Chiller PSC #03.011	B	F	06/01/21	\$ 2,950,000	\$ 1,425,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Baltimore	38	Battle Monument SR - Fire Sprinkler System PSC #03.172	D	F	10/01/21	\$ 675,000	\$ 313,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Baltimore	39	Perry Hall High SR - Fire Safety PSC #03.011	B	F	08/01/21	\$ 1,040,000	\$ 513,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Baltimore	40	Pinewood Elementary SR - HVAC PSC #03.131	B	F	11/01/21	\$ 5,943,000	\$ 2,793,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Baltimore Total						\$ 1,530,519,000	\$ 221,734,030	\$ 474,068,300	\$ 1,254,470	\$ 30,376,793	\$ 4,317,947	\$ 1,906,262	\$ 36,601,002	\$ 16,347	\$ -	\$ 9,437,181	\$ 46,054,530	
Calvert	1	Beach Elementary C - Replacement PSC #04.011	A	F	06/01/21	\$ 34,149,000	\$ 10,666,000	\$ 14,977,000	\$ -	\$ 10,291,250	\$ -	\$ 374,750	\$ 10,666,000	\$ -	\$ -	\$ -	\$ 10,666,000	
Calvert	2	Southern Middle SR - HVAC - Phase II PSC #04.009	A	F	10/29/20	\$ 5,391,505	\$ 564,505	\$ 2,230,505	\$ 1,666,000	\$ 564,505	\$ -	\$ -	\$ 564,505	\$ -	\$ -	\$ -	\$ 564,505	
Calvert	3	Huntingtown Elementary SR - HVAC PSC #04.010	A	F	01/07/21	\$ 1,400,000	\$ 716,000	\$ 716,000	\$ -	\$ 716,000	\$ -	\$ -	\$ 716,000	\$ -	\$ -	\$ -	\$ 716,000	
Calvert	4	Calvert Elementary SR - HVAC PSC #04.004	A	F	01/29/21	\$ 2,906,000	\$ 1,487,000	\$ 1,487,000	\$ -	\$ 218,495	\$ -	\$ -	\$ 218,495	\$ -	\$ -	\$ -	\$ 218,495	
Calvert	5	Plum Point Middle SR - HVAC PSC #04.017	B	F	10/01/21	\$ 4,100,000	\$ 1,590,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

LEA	Priority	NAME	Funding Status	Request Type	Anticipated Bid Date	Total Estimated Project Cost	FY 2022 Request	Net State Funding	Prior Year Funding	IAC Approved (Adjusted) 12/10/20 New Authorization	IAC Adopted (Adjusted) Funding Recommendation 3/1/2021 New Authorization	IAC Staff Adjusted Projected Funding Recommendation 5/27/21 New Authorization	Total IAC Staff Adjusted Recommendation New Authorization	IAC Staff Recommended Prior Year Appropriations from All Fund Sources	IAC Staff EGRC Recommendation From Prior Year Appropriations FY 16/17/19/21 5/27/21	IAC Staff Projected Recommended EGRC 22 5/27/21	Total 100% IAC Staff Projected Recommended Allocation from All Sources	Built To Learn Act 2020 Revenue Bond Program
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
Calvert Total						\$ 47,946,505	\$ 15,023,505	\$ 19,410,505	\$ 1,666,000	\$ 11,790,250	\$ -	\$ 374,750	\$ 12,165,000	\$ -	\$ -	\$ -	\$ 12,165,000	
Caroline	1	Greensboro Elementary C - Replacement PSC #05.001	A	F	07/17/19	\$ 48,118,360	\$ 4,592,039	\$ 29,707,212	\$ 25,115,173	\$ 2,430,000	\$ -	\$ 2,162,039	\$ 4,592,039	\$ -	\$ -	\$ -	\$ 4,592,039	
Caroline	2	Ridgely Elementary SR - Roof PSC #05.006	B	F	05/01/21	\$ 2,241,000	\$ 1,950,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Caroline Total						\$ 50,359,360	\$ 6,542,039	\$ 29,707,212	\$ 25,115,173	\$ 2,430,000	\$ -	\$ 2,162,039	\$ 4,592,039	\$ -	\$ -	\$ -	\$ 4,592,039	
Carroll	1	Carroll County Career & Technology Center C - Addition/Renovation PSC #06.032	A	F	03/24/20	\$ 77,084,000	\$ 10,500,000	\$ 40,820,000	\$ 9,000,000	\$ 6,350,000	\$ 2,032,500	\$ 2,117,500	\$ 10,500,000	\$ -	\$ -	\$ -	\$ 10,500,000	
Carroll	2	Winfield Elementary SR - Roof PSC #06.023	A	F	03/01/21	\$ 2,550,000	\$ 897,106	\$ 1,380,000	\$ 482,894	\$ 459,601	\$ -	\$ -	\$ 459,601	\$ 437,505	\$ -	\$ -	\$ 897,106	
Carroll	3	Westminster East Middle C - Replacement PSC #06.004	B	LP	05/01/21	\$ 60,968,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	X
Carroll	4	Westminster East Middle C - Replacement PSC #06.004	B	F	03/01/21	\$ 60,968,000	\$ 13,583,000	\$ 24,425,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	X
Carroll	5	Spring Garden Elementary SR - HVAC PSC #06.037	B	F	03/01/21	\$ 6,335,000	\$ 3,160,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Carroll	6	South Carroll High SR - Window Walls PSC #06.012	B	F	03/01/21	\$ 2,455,000	\$ 1,357,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Carroll	7	Westminster High SR - Windows PSC #06.042	B	F	03/01/21	\$ 1,155,000	\$ 590,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Carroll Total						\$ 211,515,000	\$ 30,087,106	\$ 66,625,000	\$ 9,482,894	\$ 6,809,601	\$ 2,032,500	\$ 2,117,500	\$ 10,959,601	\$ 437,505	\$ -	\$ -	\$ 11,397,106	
Cecil	1	Chesapeake City Elementary C - Replacement PSC #07.043	A	F	04/01/19	\$ 26,560,000	\$ 3,283,257	\$ 10,436,919	\$ 7,153,662	\$ 2,954,957	\$ -	\$ 328,300	\$ 3,283,257	\$ -	\$ -	\$ -	\$ 3,283,257	
Cecil	2	Cecil Manor Elementary SR - HVAC PSC #07.030	A	F	03/01/21	\$ 2,541,000	\$ 1,574,013	\$ 1,597,000	\$ 22,987	\$ 1,180,510	\$ 393,503	\$ -	\$ 1,574,013	\$ -	\$ -	\$ -	\$ 1,574,013	
Cecil	3	Bohemia Manor Middle/High SR - Chiller/Cooling Tower PSC #07.027	A	F	08/01/21	\$ 530,000	\$ 333,000	\$ 333,000	\$ -	\$ 333,000	\$ -	\$ -	\$ 333,000	\$ -	\$ -	\$ -	\$ 333,000	
Cecil	4	Elkton Middle SR - Roof PSC #07.029	B	F	04/15/21	\$ 1,665,300	\$ 1,047,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Cecil Total						\$ 31,296,300	\$ 6,237,270	\$ 12,366,919	\$ 7,176,649	\$ 4,468,467	\$ 393,503	\$ 328,300	\$ 5,190,270	\$ -	\$ -	\$ -	\$ 5,190,270	
Charles	1	Benjamin Stoddert Middle C - Renovation/Addition PSC #08.002	A	F	09/28/19	\$ 55,869,000	\$ 5,490,152	\$ 25,329,766	\$ 19,963,000	\$ 4,349,848	\$ 823,652	\$ 193,266	\$ 5,366,766	\$ -	\$ -	\$ -	\$ 5,366,766	

LEA	Priority	NAME	Funding Status	Request Type	Anticipated Bid Date	Total Estimated Project Cost	FY 2022 Request	Net State Funding	Prior Year Funding	IAC Approved (Adjusted) 12/10/20 New Authorization	IAC Adopted (Adjusted) Funding Recommendation 3/1/2021 New Authorization	IAC Staff Adjusted Projected Funding Recommendation 5/27/21 New Authorization	Total IAC Staff Adjusted Recommendation New Authorization	IAC Staff Recommended Prior Year Appropriations from All Fund Sources	IAC Staff EGRC Recommendation From Prior Year Appropriations FY 16/17/19/21 5/27/21	IAC Staff Projected Recommended EGRC 22 5/27/21	Total 100% IAC Staff Projected Recommended Allocation from All Sources	Built To Learn Act 2020 Revenue Bond Program
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
Charles	2	Dr. Gustavus Brown Elementary C - Limited Renovation PSC #08.004	A	LP	08/28/21	\$ 6,766,000	\$ -	\$ 3,758,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Charles	3	Dr. Gustavus Brown Elementary C - Limited Renovation PSC #08.004	A	F	07/01/21	\$ 6,766,000	\$ 3,758,000	\$ 3,758,000	\$ -	\$ 1,111,000	\$ 608,409	\$ 2,038,591	\$ 3,758,000	\$ -	\$ -	\$ -	\$ 3,758,000	
Charles	4	Eva Turner Elementary C - Renovation/Addition PSC #08.019	A	F	04/01/19	\$ 27,381,000	\$ 8,430,208	\$ 10,780,000	\$ 2,349,792	\$ 2,366,208	\$ -	\$ 123,386	\$ 2,489,594	\$ 3,340,300	\$ -	\$ -	\$ 5,829,894	
Charles	5	John Hanson Middle SR - Roof PSC #08.003	B	F	07/01/21	\$ 3,298,000	\$ 1,794,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Charles	6	Maurice J. McDonough High C - Renovation/Addition PSC #08.009	B	F	07/01/21	\$ 16,600,000	\$ 4,550,000	\$ 12,025,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	X
Charles	7	Westlake High SR - Roof PSC #08.031	B	F	07/01/21	\$ 3,642,000	\$ 1,981,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Charles	8	Indian Head Elementary SR - Boiler PSC #08.008	B	F	07/01/21	\$ 1,326,000	\$ 712,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Charles	9	J. P. Ryon Elementary C - PreK & K Addition PSC #08.038	B	F	07/01/21	\$ 4,219,000	\$ 2,340,000	\$ 2,340,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	X
Charles	10	Malcolm Elementary C - PreK & K Addition/Renovation PSC #08.024	B	F	07/01/21	\$ 4,668,000	\$ 2,595,000	\$ 2,595,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	X
Charles	11	T. C. Martin Elementary C - Renovation/Addition PSC #08.040	C	F	07/01/21	\$ 31,958,000	\$ 8,498,000	\$ 6,505,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Charles	12	Elementary School #23 C - New PSC #08.049	C	F	02/01/22	\$ 43,799,000	\$ 11,917,000	\$ 10,562,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Charles	13	General Smallwood Middle SR - Roof/RTU/UV PSC #08.005	B	F	07/01/21	\$ 4,629,000	\$ 2,363,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Charles	14	La Plata High C - Renovation/Addition PSC #08.013	B	LP	05/01/21	\$ 17,138,000	\$ -	\$ 9,775,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Charles	15	J.C. Parks Elementary K - K Addition/ Renovation PSC #08.030	B	LP	02/01/22	\$ 4,318,000	\$ -	\$ 2,125,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Charles	16	Walter J. Mitchell Elementary K - K Renovation/ Addition PSC #08.033	C	LP	07/01/22	\$ 6,510,000	\$ -	\$ 3,517,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Charles Total						\$ 238,887,000	\$ 54,428,360	\$ 93,069,766	\$ 22,312,792	\$ 7,827,056	\$ 1,432,061	\$ 2,355,243	\$ 11,614,360	\$ 3,340,300	\$ -	\$ -	\$ 14,954,660	
Dorchester	1	Cambridge South Dorchester High SR - Roof - Phase II PSC #09.009	A	F	06/01/21	\$ 5,040,000	\$ 1,917,000	\$ 3,935,502	\$ 1,705,388	\$ 1,917,000	\$ -	\$ -	\$ 1,917,000	\$ -	\$ -	\$ -	\$ 1,917,000	

LEA	Priority	NAME	Funding Status	Request Type	Anticipated Bid Date	Total Estimated Project Cost	FY 2022 Request	Net State Funding	Prior Year Funding	IAC Approved (Adjusted) 12/10/20 New Authorization	IAC Adopted (Adjusted) Funding Recommendation 3/1/2021 New Authorization	IAC Staff Adjusted Projected Funding Recommendation 5/27/21 New Authorization	Total IAC Staff Adjusted Recommendation New Authorization	IAC Staff Recommended Prior Year Appropriations from All Fund Sources	IAC Staff EGRC Recommendation From Prior Year Appropriations FY 16/17/19/21 5/27/21	IAC Staff Projected Recommended EGRC 22 5/27/21	Total 100% IAC Staff Projected Recommended Allocation from All Sources	Built To Learn Act 2020 Revenue Bond Program
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
Dorchester	2	Cambridge-South Dorchester High SR - Fire Alarm PSC #09.009	A	F	11/01/21	\$ 1,320,488	\$ 1,000,000	\$ 1,000,000	\$ -	\$ 1,000,000	\$ -	\$ -	\$ 1,000,000	\$ -	\$ -	\$ -	\$ 1,000,000	
Dorchester Total						\$ 6,360,488	\$ 2,917,000	\$ 4,935,502	\$ 1,705,388	\$ 2,917,000	\$ -	\$ -	\$ 2,917,000	\$ -	\$ -	\$ -	\$ 2,917,000	
Frederick	1	Blue Heron Elementary C - New PSC #10.081	A	F	02/20/20	\$ 44,726,950	\$ 5,000,000	\$ 17,545,681	\$ 4,000,000	\$ 3,750,000	\$ 500,000	\$ -	\$ 4,250,000	\$ -	\$ -	\$ 750,000	\$ 5,000,000	
Frederick	2	Rock Creek School C - Replacement PSC #10.080	A	F	08/07/19	\$ 48,306,000	\$ 4,000,000	\$ 18,891,000	\$ 6,703,000	\$ 3,000,000	\$ -	\$ 400,000	\$ 3,400,000	\$ -	\$ -	\$ 600,000	\$ 4,000,000	
Frederick	3	Waverley Elementary C - Replacement PSC #10.058	A	F	03/01/20	\$ 63,273,945	\$ 4,500,000	\$ 23,052,122	\$ 4,799,060	\$ 3,375,000	\$ 675,000	\$ 450,000	\$ 4,500,000	\$ -	\$ -	\$ -	\$ 4,500,000	
Frederick	4	Brunswick Elementary C - Replacement PSC #10.025	A	F	12/01/21	\$ 48,101,000	\$ 2,500,000	\$ 22,404,000	\$ -	\$ 1,700,000	\$ 300,000	\$ -	\$ 2,000,000	\$ -	\$ -	\$ 500,000	\$ 2,500,000	
Frederick	5	Thurmont Elementary C - Limited Renovation PSC #10.015	A	LP	03/01/22	\$ 9,825,102	\$ -	\$ 4,320,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Frederick	6	Thurmont Elementary C - Limited Renovation PSC #10.015	A	F	03/01/22	\$ 9,825,102	\$ 3,165,000	\$ 4,320,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,893,688	\$ 2,893,688	
Frederick	7	Urbana Elementary C - Replacement PSC #10.022	A	F	02/26/19	\$ 47,216,000	\$ 4,026,635	\$ 18,030,425	\$ 15,367,877	\$ -	\$ -	\$ -	\$ -	\$ 953,635	\$ -	\$ 1,046,000	\$ 1,999,635	
Frederick	8	Brunswick Middle SR - Roof Replacement PSC #10.055	B	F	01/31/21	\$ 561,857	\$ 333,581	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Frederick Total						\$ 271,835,956	\$ 23,525,216	\$ 108,563,228	\$ 30,869,937	\$ 11,825,000	\$ 1,475,000	\$ 850,000	\$ 14,150,000	\$ 953,635	\$ -	\$ 5,789,688	\$ 20,893,323	
Garrett	1	Grantsville Elementary C - Renovation (Open Space Enclosure) PSC #11.004	A	F	09/01/20	\$ 2,722,500	\$ 2,722,500	\$ 2,722,500	\$ -	\$ 500,000	\$ -	\$ 1,871,200	\$ 2,371,200	\$ 351,300	\$ -	\$ -	\$ 2,722,500	
Garrett	2	Grantsville Elementary SR - Roof PSC #11.004	A	F	03/01/21	\$ 1,575,000	\$ 1,402,000	\$ 1,402,000	\$ -	\$ 164,700	\$ -	\$ 1,237,300	\$ 1,402,000	\$ -	\$ -	\$ -	\$ 1,402,000	
Garrett Total						\$ 4,297,500	\$ 4,124,500	\$ 4,124,500	\$ -	\$ 164,700	\$ -	\$ 3,108,500	\$ 3,773,200	\$ -	\$ -	\$ -	\$ 4,124,500	
Harford	1	Homestead Wakefield Elementary C - Replacement PSC #12.022	A	LP	05/01/22	\$ 68,255,220	\$ -	\$ 28,291,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Harford	2	Joppatowne High C - Limited Renovation PSC #12.046	A	F	05/01/20	\$ 42,250,137	\$ 8,693,263	\$ 16,763,263	\$ 8,070,000	\$ 6,519,750	\$ 1,015,996	\$ 869,563	\$ 8,405,309	\$ 287,954	\$ -	\$ -	\$ 8,693,263	
Harford	3	Belair Middle SR - Roof PSC #12.035	A	F	02/01/21	\$ 7,480,000	\$ 1,505,163	\$ 4,284,000	\$ 2,778,837	\$ 1,505,163	\$ -	\$ -	\$ 1,505,163	\$ -	\$ -	\$ -	\$ 1,505,163	

LEA	Priority	NAME	Funding Status	Request Type	Anticipated Bid Date	Total Estimated Project Cost	FY 2022 Request	Net State Funding	Prior Year Funding	IAC Approved (Adjusted) 12/10/20 New Authorization	IAC Adopted (Adjusted) Funding Recommendation 3/1/2021 New Authorization	IAC Staff Adjusted Projected Funding Recommendation 5/27/21 New Authorization	Total IAC Staff Adjusted Recommendation New Authorization	IAC Staff Recommended Prior Year Appropriations from All Fund Sources	IAC Staff EGRC Recommendation From Prior Year Appropriations FY 16/17/19/21 5/27/21	IAC Staff Projected Recommended EGRC 22 5/27/21	Total 100% IAC Staff Projected Recommended Allocation from All Sources	Built To Learn Act 2020 Revenue Bond Program
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
Harford	4	Center for Educational Opportunity SR - Roof PSC #12.018	A	F	02/01/22	\$ 4,329,000	\$ 2,479,000	\$ 2,479,000	\$ -	\$ 1,483,100	\$ -	\$ -	\$ 1,483,100	\$ 995,900	\$ -	\$ -	\$ 2,479,000	
Harford	5	Abingdon Elementary SR - Chiller/Pneumatic Controls PSC #12.049	B	F	02/01/22	\$ 2,378,000	\$ 1,247,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Harford Total						\$ 124,692,357	\$ 13,924,426	\$ 51,817,263	\$ 10,848,837	\$ 9,508,013	\$ 1,015,996	\$ 869,563	\$ 11,393,572	\$ 1,283,854	\$ -	\$ -	\$ 12,677,426	
Howard	1	New High School #13 C - New PSC #13.090	A	F	12/01/19	\$ 140,122,000	\$ 15,000,000	\$ 52,310,874	\$ 28,000,000	\$ 11,330,000	\$ 670,000	\$ 1,500,000	\$ 13,500,000	\$ -	\$ -	\$ 1,500,000	\$ 15,000,000	
Howard	2	Talbott Springs Elementary C - Replacement PSC #13.007	A	F	06/01/20	\$ 43,467,000	\$ 11,199,069	\$ 16,897,173	\$ 5,698,104	\$ 720,000	\$ -	\$ -	\$ 720,000	\$ -	\$ 5,069,000	\$ 5,410,069	\$ 11,199,069	
Howard	3	Hammond High C - Renovation/Addition PSC #13.016	A	LP	03/25/20	\$ 106,554,000	\$ -	\$ 45,360,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	X
Howard	4	Hammond High C - Renovation/Addition PSC #13.016	A	F	01/01/20	\$ 106,554,000	\$ 14,000,000	\$ 45,360,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,598,080	\$ 1,016,727	\$ 2,448,777	\$ 6,063,584	X
Howard	5	Bonnie Branch Middle SR - Boilers PSC #13.071	C	F	01/01/23	\$ 890,000	\$ 440,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Howard	6	Gorman Crossing Elementary SR - Roof PSC #13.068	C	F	01/01/23	\$ 2,576,752	\$ 1,228,376	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Howard	7	Triadelphia Ridge Elementary SR - Roof PSC #13.073	C	F	01/01/23	\$ 2,841,522	\$ 1,360,761	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Howard Total						\$ 403,005,274	\$ 43,228,206	\$ 159,928,047	\$ 33,698,104	\$ 12,050,000	\$ 670,000	\$ 1,500,000	\$ 14,220,000	\$ 2,598,080	\$ 6,085,727	\$ 9,358,846	\$ 32,262,653	
Montgomery	1	Thomas W. Pyle Middle C - Addition/Renovation PSC #15.175	A	F	07/01/18	\$ 25,114,000	\$ 294,762	\$ 5,081,343	\$ 4,786,581	\$ 294,762	\$ -	\$ -	\$ 294,762	\$ -	\$ -	\$ -	\$ 294,762	
Montgomery	2	Gaithersburg Middle SR - HVAC Phase I PSC #15.068	A	F	10/01/21	\$ 8,600,000	\$ 4,300,000	\$ 4,300,000	\$ -	\$ 3,225,000	\$ 645,000	\$ 430,000	\$ 4,300,000	\$ -	\$ -	\$ -	\$ 4,300,000	
Montgomery	3	Watkins Mill High SR - HVAC - Phase 4 PSC #15.166	A	F	10/01/21	\$ 5,500,000	\$ 2,750,000	\$ 2,750,000	\$ -	\$ 2,062,500	\$ 412,500	\$ 275,000	\$ 2,750,000	\$ -	\$ -	\$ -	\$ 2,750,000	
Montgomery	4	Judith A. Resnik Elementary SR - HVAC PSC #15.165	A	F	10/01/21	\$ 4,600,000	\$ 2,300,000	\$ 2,300,000	\$ -	\$ 1,725,000	\$ 345,000	\$ 230,000	\$ 2,300,000	\$ -	\$ -	\$ -	\$ 2,300,000	
Montgomery	5	Spark M. Matsunaga Elementary SR - HVAC Phase I PSC #15.254	A	F	10/01/21	\$ 3,800,000	\$ 1,900,000	\$ 1,900,000	\$ -	\$ 1,425,000	\$ 285,000	\$ 190,000	\$ 1,900,000	\$ -	\$ -	\$ -	\$ 1,900,000	
Montgomery	6	Cold Springs Elementary SR - HVAC PSC #15.007	A	F	10/01/21	\$ 2,650,000	\$ 1,325,000	\$ 1,325,000	\$ -	\$ 993,750	\$ 198,750	\$ 132,500	\$ 1,325,000	\$ -	\$ -	\$ -	\$ 1,325,000	

LEA	Priority	NAME	Funding Status	Request Type	Anticipated Bid Date	Total Estimated Project Cost	FY 2022 Request	Net State Funding	Prior Year Funding	IAC Approved (Adjusted) 12/10/20 New Authorization	IAC Adopted (Adjusted) Funding Recommendation 3/1/2021 New Authorization	IAC Staff Adjusted Projected Funding Recommendation 5/27/21 New Authorization	Total IAC Staff Adjusted Recommendation New Authorization	IAC Staff Recommended Prior Year Appropriations from All Fund Sources	IAC Staff EGRC Recommendation From Prior Year Appropriations FY 16/17/19/21 5/27/21	IAC Staff Projected Recommended EGRC 22 5/27/21	Total 100% IAC Staff Projected Recommended Allocation from All Sources	Built To Learn Act 2020 Revenue Bond Program
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
Montgomery	7	Forest Oak Middle SR - Roof PSC #15.191	A	F	10/01/21	\$ 2,510,000	\$ 1,255,000	\$ 1,255,000	\$ -	\$ 941,250	\$ -	\$ 125,500	\$ 1,066,750	\$ -	\$ -	\$ 188,250	\$ 1,255,000	
Montgomery	8	Monocacy Elementary SR - HVAC PSC #15.233	A	F	10/01/21	\$ 2,300,000	\$ 1,150,000	\$ 1,150,000	\$ -	\$ 862,500	\$ -	\$ 115,000	\$ 977,500	\$ -	\$ -	\$ 172,500	\$ 1,150,000	
Montgomery	9	Twinbrook Elementary SR - Roof PSC #15.072	A	F	10/01/21	\$ 2,103,000	\$ 1,051,000	\$ 1,051,000	\$ -	\$ 788,250	\$ -	\$ 105,100	\$ 893,350	\$ -	\$ -	\$ 157,650	\$ 1,051,000	
Montgomery	10	North Bethesda Middle SR - Roof PSC #15.245	A	F	10/01/21	\$ 2,010,000	\$ 1,005,000	\$ 1,005,000	\$ -	\$ 753,750	\$ -	\$ 100,500	\$ 854,250	\$ -	\$ -	\$ 150,750	\$ 1,005,000	
Montgomery	11	Ronald McNair Elementary SR - HVAC PSC #15.162	A	F	10/01/21	\$ 1,950,000	\$ 975,000	\$ 975,000	\$ -	\$ 731,250	\$ -	\$ 97,500	\$ 828,750	\$ -	\$ -	\$ 146,250	\$ 975,000	
Montgomery	12	Montgomery Blair High SR - Roof - Phase I PSC #15.171	A	F	10/01/21	\$ 1,937,000	\$ 968,000	\$ 968,000	\$ -	\$ 726,000	\$ -	\$ 96,800	\$ 822,800	\$ -	\$ -	\$ 145,200	\$ 968,000	
Montgomery	13	Eastern Middle School SR - Roof PSC #15.037	A	F	11/01/21	\$ 2,454,000	\$ 1,227,000	\$ 1,227,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,187,652	\$ 26,110	\$ 13,238	\$ 1,227,000	
Montgomery	14	Belmont Elementary School SR - Roof PSC #15.021	A	F	11/01/21	\$ 1,244,000	\$ 622,000	\$ 622,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 622,000	\$ 622,000	
Montgomery	15	Colonel E. Brooke Lee Middle C - Replacement PSC #15.064	A	F	01/01/20	\$ 62,864,000	\$ 13,043,000	\$ 13,043,000	\$ -	\$ 9,782,250	\$ -	\$ -	\$ 9,782,250	\$ -	\$ -	\$ 3,260,750	\$ 13,043,000	
Montgomery	16	Gaithersburg Cluster Elementary #8 C - New PSC #15.	A	LP	05/01/20	\$ 39,000,000	\$ -	\$ 8,725,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Montgomery	17	Gaithersburg Cluster Elementary #8 C - New PSC #15.	A	F	05/01/20	\$ 39,000,000	\$ 8,725,000	\$ 8,725,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,725,000	\$ 8,725,000	
Montgomery	18	John F. Kennedy High C - Addition/Renovation PSC #15.172	A	LP	06/01/20	\$ 26,578,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Montgomery	19	John F. Kennedy High C - Addition/Renovation PSC #15.172	A	F	06/01/20	\$ 26,578,000	\$ 4,471,000	\$ 5,824,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 268,800	\$ -	\$ 1,617,500	\$ 1,886,300	
Montgomery	20	Charles W. Woodward High (Former Tilden Middle) C - Replacement PSC #15.125	B	LP	02/01/21	\$ 128,235,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	X
Montgomery	21	Charles W. Woodward High (Former Tilden Middle) C - Replacement PSC #15.125	B	F	02/01/21	\$ 128,235,000	\$ 28,907,000	\$ 28,907,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	X
Montgomery	22	Clarksburg Cluster Elementary #9 C - New PSC #15.	A	LP	12/01/22	\$ 38,486,000	\$ -	\$ 17,090,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

LEA	Priority	NAME	Funding Status	Request Type	Anticipated Bid Date	Total Estimated Project Cost	FY 2022 Request	Net State Funding	Prior Year Funding	IAC Approved (Adjusted) 12/10/20 New Authorization	IAC Adopted (Adjusted) Funding Recommendation 3/1/2021 New Authorization	IAC Staff Adjusted Projected Funding Recommendation 5/27/21 New Authorization	Total IAC Staff Adjusted Recommendation New Authorization	IAC Staff Recommended Prior Year Appropriations from All Fund Sources	IAC Staff EGRC Recommendation From Prior Year Appropriations FY 16/17/19/21 5/27/21	IAC Staff Projected Recommended EGRC 22 5/27/21	Total 100% IAC Staff Projected Recommended Allocation from All Sources	Built To Learn Act 2020 Revenue Bond Program
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
Montgomery	23	DuFief Elementary C - Replacement PSC #15.105	B	LP	08/01/21	\$ 38,028,000	\$ 16,896,500	\$ 16,896,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	X
Montgomery	24	Ronald McNair Elementary C - Addition PSC #15.162	B	LP	12/15/21	\$ 11,403,000	\$ -	\$ 4,944,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Montgomery	25	Parkland Middle C - Addition PSC #15.212	B	LP	12/01/21	\$ 14,638,000	\$ -	\$ 6,254,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Montgomery	26	Southlake Elementary C - Replacement/Addition PSC #15.086	C	LP	11/01/21	\$ 34,898,000	\$ -	\$ 15,295,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Montgomery	27	Burnt Mills Elementary C - Replacement PSC #15.208	C	LP	11/15/21	\$ 38,406,000	\$ -	\$ 16,965,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Montgomery	28	Neelsville Middle C - Replacement PSC #15.136	C	LP	03/08/22	\$ 64,911,000	\$ -	\$ 29,247,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Montgomery	29	William T. Page Elementary C - Addition PSC #15.102	B	LP	02/01/22	\$ 20,614,000	\$ -	\$ 9,054,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Montgomery	30	Poolesville High C - Addition PSC #15.066	B	LP	11/01/21	\$ 71,313,000	\$ -	\$ 32,047,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Montgomery	31	Woodlin Elementary C - Replacement PSC #15.011	B	LP	10/15/21	\$ 38,697,000	\$ -	\$ 17,515,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Montgomery	32	Stonegate Elementary C - Replacement/Addition PSC #15.252	C	LP	11/01/21	\$ 34,426,000	\$ -	\$ 15,054,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Montgomery	33	Northwood High C - Replacement PSC #15.046	B	LP	02/01/23	\$ 138,356,000	\$ -	\$ 61,962,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Montgomery	34	Crown High School C - New PSC #15.	B	LP	08/01/23	\$ 136,302,000	\$ -	\$ 62,848,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Montgomery Total						\$ 1,197,740,000	\$ 93,165,262	\$ 396,306,343	\$ 4,786,581	\$ 24,311,262	\$ 1,886,250	\$ 1,897,900	\$ 28,095,412	\$ 1,456,452	\$ 26,110	\$ 15,199,088	\$ 44,777,062	
Prince George's	1	William Wirt Middle C - Replacement PSC #16.183	A	F	01/15/21	\$ 94,057,000	\$ 10,565,705	\$ 42,516,000	\$ 31,139,000	\$ 9,478,467	\$ 666,488	\$ 420,750	\$ 10,565,705	\$ -	\$ -	\$ -	\$ 10,565,705	
Prince George's	2	New Glenridge Middle C - New PSC #16.265	A	F	09/30/20	\$ 93,081,000	\$ 11,035,860	\$ 41,853,000	\$ 29,769,000	\$ 6,021,247	\$ 2,071,718	\$ 500,000	\$ 8,592,965	\$ 300,552	\$ 2,142,343	\$ -	\$ 11,035,860	
Prince George's	3	New Cherokee Lane Elementary C - Replacement PSC #16.267	D	F	09/30/20	\$ 64,376,000	\$ -	\$ -	\$ 19,644,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Prince George's	4	William Schmidt Outdoor Educational Center C - Replacement/Renovation PSC #16.199	A	F	06/30/21	\$ 48,525,000	\$ 10,539,000	\$ 19,037,000	\$ 8,498,000	\$ 322,152	\$ -	\$ 436,752	\$ 758,904	\$ 4,138,016	\$ 5,642,080	\$ -	\$ 10,539,000	

LEA	Priority	NAME	Funding Status	Request Type	Anticipated Bid Date	Total Estimated Project Cost	FY 2022 Request	Net State Funding	Prior Year Funding	IAC Approved (Adjusted) 12/10/20 New Authorization	IAC Adopted (Adjusted) Funding Recommendation 3/1/2021 New Authorization	IAC Staff Adjusted Projected Funding Recommendation 5/27/21 New Authorization	Total IAC Staff Adjusted Recommendation New Authorization	IAC Staff Recommended Prior Year Appropriations from All Fund Sources	IAC Staff EGRC Recommendation From Prior Year Appropriations FY 16/17/19/21 5/27/21	IAC Staff Projected Recommended EGRC 22 5/27/21	Total 100% IAC Staff Projected Recommended Allocation from All Sources	Built To Learn Act 2020 Revenue Bond Program
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
Prince George's	5	Suitland High C - Replacement PSC #16.087	C	F	06/30/22	\$ 227,750,000	\$ 11,710,000	\$ 95,950,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Prince George's	6	Cool Spring Elementary C - Renovation/Addition PSC #16.134	C	LP	06/30/22	\$ 85,221,000	\$ -	\$ 31,347,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Prince George's	7	New Northern Area High C - New PSC #16.	C	LP	07/31/23	\$ 209,089,000	\$ -	\$ 105,002,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Prince George's	8	High Point High C - Renovation/Addition PSC #16.085	C	LP	08/15/27	\$ 253,752,000	\$ -	\$ 108,246,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Prince George's	9	Margaret Brent Regional Elementary C - Replacement PSC #16.100	C	LP	08/15/24	\$ 67,865,000	\$ -	\$ 28,374,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Prince George's	10	International High School at Langley Park C - New PSC #16.	C	LP	07/31/26	\$ 39,875,000	\$ -	\$ 18,960,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Prince George's	11	Charles Flowers High SR - HVAC PSC #16.174	A	F	09/30/21	\$ 10,000,000	\$ 2,181,437	\$ 7,000,000	\$ 4,818,563	\$ -	\$ 2,181,437	\$ -	\$ 2,181,437	\$ -	\$ -	\$ -	\$ 2,181,437	
Prince George's Total						\$ 1,193,591,000	\$ 46,032,002	\$ 498,285,000	\$ 93,868,563	\$ 15,821,866	\$ 4,919,643	\$ 1,357,502	\$ 22,099,011	\$ 4,438,568	\$ 7,784,423	\$ -	\$ 34,322,002	
Queen Anne's	1	Kent Island High SR - Roof PSC #17.023	A	F	03/01/21	\$ 4,480,000	\$ 1,487,927	\$ 2,040,000	\$ 552,073	\$ 1,460,087	\$ -	\$ -	\$ 1,460,087	\$ 27,840	\$ -	\$ -	\$ 1,487,927	
Queen Anne's	2	Kennard Elementary SR - Roof PSC #17.012	A	F	03/01/22	\$ 1,515,000	\$ 663,000	\$ 663,000	\$ -	\$ 663,000	\$ -	\$ -	\$ 663,000	\$ -	\$ -	\$ -	\$ 663,000	
Queen Anne's Total						\$ 5,995,000	\$ 2,150,927	\$ 2,703,000	\$ 552,073	\$ 2,123,087	\$ -	\$ -	\$ 2,123,087	\$ 27,840	\$ -	\$ -	\$ 2,150,927	
St. Mary's	1	Mechanicsville Elementary C - Limited Renovation PSC #18.014	A	LP	02/01/22	\$ 11,241,000	\$ -	\$ 5,489,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
St. Mary's	2	Mechanicsville Elementary C - Limited Renovation PSC #18.014	A	F	02/01/22	\$ 11,241,000	\$ 5,489,000	\$ 5,489,000	\$ -	\$ 4,116,750	\$ 823,350	\$ 548,900	\$ 5,489,000	\$ -	\$ -	\$ -	\$ 5,489,000	
St. Mary's Total						\$ 22,482,000	\$ 5,489,000	\$ 10,978,000	\$ -	\$ 4,116,750	\$ 823,350	\$ 548,900	\$ 5,489,000	\$ -	\$ -	\$ -	\$ 5,489,000	
Somerset	1	Greenwood Elementary SR - Building Envelope/Windows/Doors PSC #19.014	A	F	05/01/21	\$ 694,599	\$ 647,237	\$ 647,237	\$ -	\$ 200,000	\$ -	\$ 242,237	\$ 442,237	\$ 205,000	\$ -	\$ -	\$ 647,237	
Somerset Total						\$ 694,599	\$ 647,237	\$ 647,237	\$ -	\$ 200,000	\$ -	\$ 242,237	\$ 442,237	\$ 205,000	\$ -	\$ -	\$ 647,237	
Talbot	1	Easton High SR - Roof PSC #20.002	A	F	02/01/21	\$ 5,072,000	\$ 1,208,000	\$ 2,415,000	\$ -	\$ 906,000	\$ 181,200	\$ 120,800	\$ 1,208,000	\$ -	\$ -	\$ -	\$ 1,208,000	
Talbot Total						\$ 5,072,000	\$ 1,208,000	\$ 2,415,000	\$ -	\$ 906,000	\$ 181,200	\$ 120,800	\$ 1,208,000	\$ -	\$ -	\$ -	\$ 1,208,000	

LEA	Priority	NAME	Funding Status	Request Type	Anticipated Bid Date	Total Estimated Project Cost	FY 2022 Request	Net State Funding	Prior Year Funding	IAC Approved (Adjusted) 12/10/20 New Authorization	IAC Adopted (Adjusted) Funding Recommendation 3/1/2021 New Authorization	IAC Staff Adjusted Projected Funding Recommendation 5/27/21 New Authorization	Total IAC Staff Adjusted Recommendation New Authorization	IAC Staff Recommended Prior Year Appropriations from All Fund Sources	IAC Staff EGRC Recommendation From Prior Year Appropriations FY 16/17/19/21 5/27/21	IAC Staff Projected Recommended EGRC 22 5/27/21	Total 100% IAC Staff Projected Recommended Allocation from All Sources	Built To Learn Act 2020 Revenue Bond Program
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
Washington	1	Smithsburg High SR - HVAC PSC #21.026	A	F	01/01/21	\$ 6,126,000	\$ 3,729,632	\$ 4,336,000	\$ 606,368	\$ 3,049,474	\$ 187,494	\$ 406,664	\$ 3,643,632	\$ 86,000	\$ -	\$ -	\$ 3,729,632	
Washington	2	Smithsburg High SR - Roof PSC #21.026	A	F	01/01/22	\$ 3,723,000	\$ 2,391,000	\$ 2,391,000	\$ -	\$ 1,793,250	\$ 358,650	\$ 239,100	\$ 2,391,000	\$ -	\$ -	\$ -	\$ 2,391,000	
Washington	3	Paramount Elementary SR - Roof PSC #21.030	A	F	01/01/22	\$ 1,600,000	\$ 1,139,000	\$ 1,139,000	\$ -	\$ 1,025,100	\$ -	\$ 113,900	\$ 1,139,000	\$ -	\$ -	\$ -	\$ 1,139,000	
Washington	4	Eastern Elementary SR - Roof PSC #21.045	A	F	01/01/22	\$ 747,000	\$ 532,000	\$ 532,000	\$ -	\$ 478,800	\$ -	\$ 53,200	\$ 532,000	\$ -	\$ -	\$ -	\$ 532,000	
Washington	5	Washington County Technical High School SR - Electrical PSC #21.013	A	F	01/01/22	\$ 856,000	\$ 593,000	\$ 593,000	\$ -	\$ 444,750	\$ 88,950	\$ 59,300	\$ 593,000	\$ -	\$ -	\$ -	\$ 593,000	
Washington	6	Williamsport High SR - Electrical PSC #21.031	B	F	01/01/22	\$ 508,000	\$ 352,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Washington	7	Hancock Middle/High SR - Boilers PSC #21.025	B	F	01/01/22	\$ 798,000	\$ 553,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Washington	8	Hancock Elementary SR - AHU/CUV PSC #21.015	B	F	01/01/22	\$ 2,234,000	\$ 1,548,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Washington Total						\$ 16,592,000	\$ 10,837,632	\$ 8,991,000	\$ 606,368	\$ 6,791,374	\$ 635,094	\$ 872,164	\$ 8,298,632	\$ 86,000	\$ -	\$ -	\$ 8,384,632	
Wicomico	1	Beaver Run Elementary C - Replacement PSC #22.005	A	F	12/20/19	\$ 49,180,000	\$ 10,865,559	\$ 27,399,000	\$ 16,533,441	\$ 4,924,908	\$ 2,638,567	\$ 3,302,084	\$ 10,865,559	\$ -	\$ -	\$ -	\$ 10,865,559	
Wicomico	2	Mardela Middle/High C - Renovation/Addition PSC #22.018	B	F	11/18/22	\$ 71,815,111	\$ 3,000,000	\$ 40,187,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	X
Wicomico Total						\$ 120,995,111	\$ 13,865,559	\$ 67,586,000	\$ 16,533,441	\$ 4,924,908	\$ 2,638,567	\$ 3,302,084	\$ 10,865,559	\$ -	\$ -	\$ -	\$ 10,865,559	
Worcester	1	Stephen Decatur Middle C - Addition PSC #23.014	A	F	08/18/20	\$ 13,534,000	\$ 4,814,000	\$ 4,814,000	\$ -	\$ 3,610,500	\$ 1,203,500	\$ -	\$ 4,814,000	\$ -	\$ -	\$ -	\$ 4,814,000	
Worcester Total						\$ 13,534,000	\$ 4,814,000	\$ 4,814,000	\$ -	\$ 3,610,500	\$ 1,203,500	\$ -	\$ 4,814,000	\$ -	\$ -	\$ -	\$ 4,814,000	
Baltimore City	1	Armistead Gardens PK-8 #243 C - Addition/Renovation PSC #30.186	A	F	11/01/20	\$ 42,588,000	\$ 5,000,000	\$ 20,484,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000,000	\$ -	\$ -	\$ 5,000,000	
Baltimore City	2	Maree G. Farring PK-8 #203 C - Addition/Renovation PSC #30.159	A	F	11/01/20	\$ 13,000,000	\$ 2,250,000	\$ 8,250,000	\$ 1,500,000	\$ -	\$ -	\$ -	\$ -	\$ 2,496,000	\$ -	\$ -	\$ 2,496,000	
Baltimore City	3	Furley Elementary #206 C - Replacement PSC #30.256	A	F	01/01/23	\$ 35,308,000	\$ 5,000,000	\$ 26,481,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000,000	\$ -	\$ -	\$ 5,000,000	

LEA	Priority	NAME	Funding Status	Request Type	Anticipated Bid Date	Total Estimated Project Cost	FY 2022 Request	Net State Funding	Prior Year Funding	IAC Approved (Adjusted) 12/10/20 New Authorization	IAC Adopted (Adjusted) Funding Recommendation 3/1/2021 New Authorization	IAC Staff Adjusted Projected Funding Recommendation 5/27/21 New Authorization	Total IAC Staff Adjusted Recommendation New Authorization	IAC Staff Recommended Prior Year Appropriations from All Fund Sources	IAC Staff EGRC Recommendation From Prior Year Appropriations FY 16/17/19/21 5/27/21	IAC Staff Projected Recommended EGRC 22 5/27/21	Total 100% IAC Staff Projected Recommended Allocation from All Sources	Built To Learn Act 2020 Revenue Bond Program
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
Baltimore City	4	Northeast Middle Building #049 C - Renovation PSC #30.137	B	F	01/01/22	\$ 15,000,000	\$ 5,000,000	\$ 17,727,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Baltimore City	5	Highlandtown Pk-8 #215 SR - Windows PSC #30.072	A	F	02/01/21	\$ 1,560,000	\$ 1,498,000	\$ 1,498,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,498,000	\$ -	\$ -	\$ 1,498,000	
Baltimore City	6	Roland Park PreK-8 #233 SR - Structural Repair: Boiler Room PSC #30.092	C	F	02/01/21	\$ 2,600,000	\$ 2,496,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Baltimore City	7	Paul Laurence Dunbar Middle #133 SR - VPU's PSC #30.147	A	F	02/01/22	\$ 3,355,000	\$ 3,221,000	\$ 3,221,000	\$ -	\$ 2,415,750	\$ 483,150	\$ 322,100	\$ 3,221,000	\$ -	\$ -	\$ -	\$ 3,221,000	
Baltimore City	8	Digital Harbor High #416 SR - Heating/Ventilation/AHUs PSC #30.146	A	F	02/01/22	\$ 1,250,000	\$ 1,200,000	\$ 1,200,000	\$ -	\$ 900,000	\$ 180,000	\$ 120,000	\$ 1,200,000	\$ -	\$ -	\$ -	\$ 1,200,000	
Baltimore City	9	Edgecombe Circle Elementary #062 SR - Roof/Fire Alarm/Windows/Doors and HVAC PSC #30.199	A	F	02/01/22	\$ 11,386,000	\$ 10,931,000	\$ 10,931,000	\$ -	\$ 8,496,250	\$ 1,460,850	\$ 973,900	\$ 10,931,000	\$ -	\$ -	\$ -	\$ 10,931,000	
Baltimore City	10	Gwynn Falls Elementary #060 SR - Fire Alarm/Heater PSC #30.261	A	F	02/01/22	\$ 825,000	\$ 792,000	\$ 792,000	\$ -	\$ 594,000	\$ 118,800	\$ 79,200	\$ 792,000	\$ -	\$ -	\$ -	\$ 792,000	
Baltimore City	11	Yorkwood Elementary #219 SR - Roof/HVAC PSC #30.205	A	F	02/01/22	\$ 8,525,000	\$ 8,184,000	\$ 8,184,000	\$ -	\$ 6,138,000	\$ 1,227,600	\$ 818,400	\$ 8,184,000	\$ -	\$ -	\$ -	\$ 8,184,000	
Baltimore City	12	Charles Carroll Barrister Elementary #034 SR - HVAC/Fire Alarm PSC #30.018	A	F	02/01/22	\$ 4,175,000	\$ 4,008,000	\$ 4,008,000	\$ -	\$ 3,619,200	\$ -	\$ 388,800	\$ 4,008,000	\$ -	\$ -	\$ -	\$ 4,008,000	
Baltimore City	13	Thomas Jefferson PreK-8 #232 SR - Fire Alarm/ Windows / Doors / HVAC PSC #30.090	B	F	02/01/21	\$ 5,689,000	\$ 5,461,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Baltimore City	14	Garrett Heights PreK-8 #212 SR - Roof/Fire Alarm PSC #30.210	A	F	02/01/21	\$ 1,555,000	\$ 1,493,000	\$ 1,493,000	\$ -	\$ 1,343,700	\$ -	\$ 149,300	\$ 1,493,000	\$ -	\$ -	\$ -	\$ 1,493,000	
Baltimore City	15	Fallstaff PreK-8 #241 SR - HVAC PSC #30.148	A	F	02/01/21	\$ 4,800,000	\$ 4,608,000	\$ 4,608,000	\$ -	\$ -	\$ 4,608,000	\$ -	\$ 4,608,000	\$ -	\$ -	\$ -	\$ 4,608,000	
Baltimore City	16	Westport Academy PreK-8 #225 SR - Elevator PSC #30.082	B	F	02/01/21	\$ 450,000	\$ 432,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Baltimore City	17	Hamilton PreK-8 #236 SR - Roof PSC #30.096	B	F	02/01/21	\$ 890,000	\$ 854,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Baltimore City	18	Benjamin Franklin High #239 SR - Elevator/HVAC/Fire Alarm PSC #30.099	B	F	02/01/21	\$ 9,158,000	\$ 8,792,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Baltimore City	19	Mount Washington Building #221 SR - Roof PSC #30.268	B	F	02/01/21	\$ 1,193,000	\$ 1,145,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

LEA	Priority	NAME	Funding Status	Request Type	Anticipated Bid Date	Total Estimated Project Cost	FY 2022 Request	Net State Funding	Prior Year Funding	IAC Approved (Adjusted) 12/10/20 New Authorization	IAC Adopted (Adjusted) Funding Recommendation 3/1/2021 New Authorization	IAC Staff Adjusted Projected Funding Recommendation 5/27/21 New Authorization	Total IAC Staff Adjusted Recommendation New Authorization	IAC Staff Recommended Prior Year Appropriations from All Fund Sources	IAC Staff EGRC Recommendation From Prior Year Appropriations FY 16/17/19/21 5/27/21	IAC Staff Projected Recommended EGRC 22 5/27/21	Total 100% IAC Staff Projected Recommended Allocation from All Sources	Built To Learn Act 2020 Revenue Bond Program
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
Baltimore City	20	Edmondson High #400 SR - Windows PSC #30.246	B	F	02/01/21	\$ 10,950,000	\$ 10,512,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Baltimore City	21	Liberty Elementary #064 SR - Boilers PSC #30.135	B	F	02/01/21	\$ 900,000	\$ 864,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Baltimore City	22	Gardenville Elementary #211 SR - Elevator PSC #30.161	B	F	02/01/22	\$ 450,000	\$ 432,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Baltimore City	23	Dr. Nathan A. Pitts-Ashburton PreK-8 #058 SR - HVAC PSC #30.218	B	F	02/01/22	\$ 6,187,000	\$ 5,940,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Baltimore City	24	Hampden PreK-8 #055 SR - Elevator PSC #30.030	B	F	02/01/22	\$ 450,000	\$ 432,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Baltimore City	25	William Paca Elementary #083 SR - Unit Ventilators/Air Handling Units PSC #30.042	B	F	02/01/22	\$ 4,500,000	\$ 4,320,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Baltimore City	26	Francis M. Wood Building #178 SR - Elevator PSC #30.115	B	F	02/01/22	\$ 450,000	\$ 432,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Baltimore City	27	Paul Laurence Dunbar High #414 SR - Air Handling Units PSC #30.128	D	F	02/01/22	\$ 1,250,000	\$ 1,200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Baltimore City	28	Morrell Park PreK-8 #220 SR - Elevator PSC #30.149	B	F	02/01/22	\$ 450,000	\$ 432,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Baltimore City	29	Mergenthaler Vocational Technical High #410 SR - Elevators PSC #30.226	B	F	02/01/22	\$ 800,000	\$ 768,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Baltimore City Total						\$ 189,694,000	\$ 97,697,000	\$ 108,877,000	\$ 1,500,000	\$ 23,506,900	\$ 8,078,400	\$ 2,851,700	\$ 34,437,000	\$ 13,994,000	\$ -	\$ -	\$ 48,431,000	
MD School for the Blind	1	Newcomer, Case and Campbell C - Addition/Renovation PSC #25.001	A	F	07/12/17	\$ 45,188,000	\$ 1,622,543	\$ 30,923,434	\$ 29,300,891	\$ 1,622,543	\$ -	\$ -	\$ 1,622,543	\$ -	\$ -	\$ -	\$ 1,622,543	
MD School for the Blind Total						\$ 45,188,000	\$ 1,622,543	\$ 30,923,434	\$ 29,300,891	\$ 1,622,543	\$ -	\$ -	\$ 1,622,543	\$ -	\$ -	\$ -	\$ 1,622,543	
Statewide	1	Statewide Reserved Appropriations - PSC #35.006	B	F	01/00/00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000	\$ 5,000,000	\$ 6,000,000	\$ -	\$ -	\$ -	\$ 6,000,000	
Statewide	2	Outsource Design Review Design Review - PSC #35.600	B	F	01/00/00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,000	\$ 500,000	\$ -	\$ -	\$ -	\$ 500,000	
Grand Total						\$ 6,619,416,650	\$ 766,770,340	\$ 2,342,908,378	\$ 322,070,763	\$ 210,000,000	\$ 42,000,000	\$ 33,000,000	\$ 285,000,000	\$ 30,187,988	\$ 13,896,260	\$ 47,085,967	\$ 376,170,215	

Item 3. Approval of Projects and Funding Under the Built to Learn Program

Motion:

To approve, contingent upon final execution of a Program MOU between the IAC and the Maryland Stadium Authority as required by Economic Development Article § 10-650(e), projects as presented to be funded and executed through the Built to Learn Act, with allocations estimated to total approximately \$250 million. Final funding amounts are subject to adjustment based upon finalization of project worksheets and review of project eligibility.

Background Information:

The Built to Learn (BTL) Act of 2020 was enacted into law in 2020 and became effective February 12, 2021. The Act authorizes the Maryland Stadium Authority (MSA) to sell revenue bonds to fund up to \$2.2 billion in school construction projects approved by the IAC. Currently, based upon information from MSA, IAC will base its approval on total estimated available funding of \$1.8 billion until such time as the final available amount can be determined based upon available debt service payments to support the bonds.

Since the bill became effective, IAC staff and the MSA have been meeting regularly to coordinate and to finalize the necessary programmatic details. Based upon initial estimates, MSA has begun to prepare for the first bond sale to support the Built to Learn program. Bond proceeds are anticipated to be available late summer/early fall.

Attached is a listing of projects that have been identified as appropriate candidates, based upon their shovel-ready status within the Counties that have specific allocation percentages in the Act, for the first available Built to Learn Funding, and that were either allocated partial funding or were deemed eligible but deferred due to fiscal constraints in the FY 2022 Public School Construction Program.

LEA	Statutory percentage	Calculated Allocation Based on \$1.8B Bond Proceeds
Anne Arundel	12.50%	\$225,000,000
Baltimore City	21%	\$378,000,000
Baltimore County	21%	\$378,000,000
Frederick County	5.10%	\$91,800,000
Howard County	6.60%	\$118,800,000
Montgomery County	21%	\$378,000,000

IAC staff are recommending approval of the projects as presented for funding through the Built to Learn program at the maximum State Funding Allocation identified, contingent upon enactment of the Program MOU required by the Built to Learn Act. IAC staff and MSA have

been working on a draft MOU and expect to execute the final MOU soon. The IAC will continue to work with all LEAs to identify projects that can utilize potential available bond funds in FY 2022, including the recommended \$250 million and the potential for up to another approximately \$150 million for an estimated total FY 2022 allocation of \$400 million. Concurrently, the IAC will also work with LEAs to identify projects that will be sufficiently developed to utilize funding in future fiscal years.

Per the Act, there are 17 Counties that are not specifically named that will share 11.5% of the available funding. Upon approval of this item, the IAC will work to solicit applications for projects from each of the 17 Counties. Eligibility may be initially capped at each LEA's proportional share (as calculated based upon September 2019 enrollment) of the estimated available \$207 million as total requests are solicited. The IAC staff will also recommend a minimum project size in order to ensure that each project executed through the program can be successfully managed and will have a meaningful impact on Maryland's students. LEAs will be encouraged to identify potential BTL projects as soon as possible regardless of when the projects may become shovel-ready so that the IAC and MSA can estimate the cash flow requirements for the 17 LEAs that share the 11.5% allocation.

Unlike the traditional Public School Construction Program, the Built to Learn Act requires that the IAC approve projects for participation in the program on a rolling basis. IAC staff will recommend additional projects for approval in FY 2022, based upon additional information received from the LEAs, in the coming months.

Interagency Commission on School Construction
FY 22 CIP Recommended for Built To Learn Act 2020 Revenue Bond Program Funding
May 27, 2021

LEA	Priority	School Name	Description (Deferred Projects)	Anticipated Bid Date	Construction Start Date Anticipated	Planning Status (DB)	Funding Status (DB)	Total Estimated Project Cost	Estimated Local Project Cost	Net State Funding	Total FY Authorization from Other Sources All Years/Funds	Estimated Balance Due through Built To Learn Act 2020 Revenue Bond Program
Anne Arundel	7/8	Hillsmere Elementary-Replacement	of planning due to fiscal constraints. The request is for a replacement school on the existing site with 47,522 sf new, including cooperative use space, as well as demolition of 45,885 sf, for 335 students.	03/31/21	05/17/21	B	B	\$ 37,965,000	\$ 28,322,000	\$ 9,643,000	\$ -	\$ 9,643,000
Anne Arundel	9/10	Rippling Woods Elementary-Replacement	of planning due to fiscal constraints. The request is for a replacement school on the existing site with 84,330 sf new, including cooperative use space, as well as demolition of 76,500 sf, for 703 students.	04/14/21	06/01/21	B	B	\$ 53,954,000	\$ 36,962,000	\$ 16,992,000	\$ -	\$ 16,992,000
Anne Arundel	11/12	Old Mill West High-New	of planning due to fiscal constraints. The request is for a new school with 206,664 sf, including cooperative use space, for 1,250 students.	04/01/21	04/09/21	B	B	\$ 161,796,000	\$ 119,864,000	\$ 41,932,000	\$ -	\$ 41,932,000
Anne Arundel Total								\$ 253,715,000	\$ 185,148,000	\$ 68,567,000	\$ -	\$ 68,567,000
Baltimore	4	Bedford Elementary-Replacement	of funding due to fiscal constraints. Planning was approved in FY 2021. The request is for a replacement school on the same site with 86,325 sf, including cooperative use space, as well as demolition of 45,745 sf, for 725 students.	07/01/21	10/01/21	B	-	\$ 50,350,000	\$ 30,397,000	\$ 19,953,000	\$ -	\$ 19,953,000
Baltimore	5/6	Summit Park Elementary-Replacement	of planning due to fiscal constraints. The request is for a replacement school on the same site with 85,261 sf, including cooperative use space, as well as demolition of 48,167 sf, for 697 students.	07/01/21	10/01/21	B	B	\$ 103,450,000	\$ 84,348,000	\$ 19,102,000	\$ -	\$ 19,102,000
Baltimore	7/8	Northeast Area Middle-New	of planning due to fiscal constraints. The request is for a new school with 185,284 sf, including cooperative use space, for 1,408 students.	07/01/21	10/01/21	B	B	\$ 103,450,000	\$ 61,071,000	\$ 42,379,000	\$ -	\$ 42,379,000

IAC MEETING 05/27/2021

LEA	Priority	School Name	Description (Deferred Projects)	Anticipated Bid Date	Construction Start Date Anticipated	Planning Status (DB)	Funding Status (DB)	Total Estimated Project Cost	Estimated Local Project Cost	Net State Funding	Total FY Authorization from Other Sources All Years/Funds	Estimated Balance Due through Built To Learn Act 2020 Revenue Bond Program
Baltimore	9/10	Pine Grove Middle-Renovation/Addition	of planning due to fiscal constraints. The request is for renovation of 105,295 sf and an addition of 17,401 sf, including cooperative use space, for 1,281 students.	07/01/21	10/01/21	B	B	\$ 36,850,000	\$ 22,425,000	\$ 14,425,000	\$ -	\$ 14,425,000
Baltimore Total								\$ 294,100,000	\$ 198,241,000	\$ 95,859,000	\$ -	\$ 95,859,000
Howard	3/4	Hammond High-Renovation/Addition	of planning. The request is for a renovation of 133,468 sf and an addition of 104,992 sf, with cooperative use space, as well as demolition of 63,555 sf, for 1,634 students. See worksheet for details.	01/01/20	06/08/20	A	A	\$ 106,554,000	\$ 61,194,000	\$ 45,360,000	\$ 6,063,584	\$ 39,296,416
Howard Total								\$ 106,554,000	\$ 61,194,000	\$ 45,360,000	\$ 6,063,584	\$ 39,296,416
Montgomery	20/21	Charles W. Woodward High (Former Tilden Middle)-Replacement	of planning due to fiscal constraints. The request is for a replacement school with 142,698 sf of the reopened Charles W. Woodward High as well as demolition of 135,150 sf of Tilden Middle School, for 1,816 students.	02/01/21	02/10/21	B	B	\$ 128,235,000	\$ 99,328,000	\$ 28,907,000	\$ -	\$ 28,907,000
Montgomery	23	DuFief Elementary-Replacement	of planning due to fiscal constraints. The request is for a replacement school on the same site with 64,260 sf, as well as demolition of 50,013 sf, for 510 students.	08/01/21	10/01/21	B	-	\$ 38,028,000	\$ 21,131,500	\$ 16,896,500	\$ -	\$ 16,896,500
Montgomery Total								\$ 166,263,000	\$ 120,459,500	\$ 45,803,500	\$ -	\$ 45,803,500
Grand Total								\$ 820,632,000	\$ 565,042,500	\$ 255,589,500	\$ 6,063,584	\$ 249,525,916

Item 4. Carroll County - Winfield Elementary PSC #06.023.20 SR - Decrease Reverted Project State Construction Allocation

Motion:

To approve a change to IAC Meeting held on July 9, 2019, Item 1.B.7 for Carroll County Public Schools - Winfield Elementary mechanical replacement project by changing the Project Allocation decrease amount for 06.023.2020 SR from \$1,732,949 to \$987,059 and changing the Increase to State Appropriation account 40.000.2020 from \$1,732,949 to \$987,059.

Background Information:

On July 9, 2019, the IAC approved a contract for the Carroll County Winfield Elementary mechanical replacement project PSC #06.023.20 SR – Mechanical) and a corresponding project allocation decrease to align the project allocation with the necessary contract amount. In July 2020, Carroll County Public Schools (CCPS) terminated the same contract for convenience and in December 2020, the IAC approved the termination and revised state participation in the project accordingly. In order to complete the mechanical project, CCPS planned to bundle the uncompleted scope of work with the FY 2021 roof project at Winfield Elementary (PSC #06.023.12/13/14 SR – Roof).

Bids received in response to subsequent solicitations for the mechanical project at Winfield Elementary were all well above the estimated completion cost of \$1.833 million, with a lowest responsive bid of \$3.995 million. In an email dated April 23, 2021, CCPS requested that the IAC provide additional participation in the project to meet funding needs.

After review and collaboration with CCPS staff, IAC staff recommend that the IAC amend the project allocation reversion approved at the July 2020 IAC meeting from \$1,732,949 to \$987,059, which will restore funding in the amount of \$745,890— which is approximately ½ of the calculated state share of the \$2.528 million cost escalation. This reversion adjustment of \$745,890 will reduce the statewide reserved appropriation account and increase the project allocation to a maximum of \$3,912,301 for the mechanical project at Winfield Elementary — allowing CCPS to complete the project in time for the start of school year 2021-22.

Allocation	Adjust Amount Reverted	Project Allocation	State Contract (1)	Expenditures	Uncontracted Allocation
\$3,166,411	\$745,890	\$3,912,301	\$2,199,038	\$3,166,411	\$1,713,263

Unexpended Allocation	
\$745,890	

Staff recommends approval of the motion.

Winfield HVAC Replacement Project - Request to increase State Maximum Allocation due to increased contract cost

1 message

Caine, William <wecaine@carrollk12.org>

Fri, Apr 23, 2021 at 2:24 PM

To: Jamie Bridges -IAC- <jamie.bridges@maryland.gov>

Cc: "Prokop, Raymond" <rproko@carrollk12.org>, "Marks, James" <jwmarks@carrollk12.org>

Jamie

Please accept this email as our request to increase the State Maximum Allocation for Winfield ES HVAC Replacement project due to the increased cost to complete this project. We are requesting an additional \$1,275,089 of State funds due to the increased costs based on the recent rebids received to complete the project. Based on the bids received for the Winfield Roof, we would like to use \$357,294 in remaining State allocation for the roof to increase the HVAC project funding. Additionally, we are requesting that the State utilize some of the Statewide Contingency Reserved Appropriation to provide the other \$917,795 needed for the rebid of the Winfield HVAC project.

We would appreciate any help you can provide in expediting the review of this request. In order to ensure that this project can move forward this summer, we need to take the award of bid to our May 12th Board of Education meeting. This will allow the contractor sufficient lead time to secure needed items (fabricated ductwork, steel, pipe) necessary to complete the project this summer.

Attached is a narrative that describes the timeline of events and bid information regarding the Winfield HVAC project.

Please let me know if you need anything else from us to consider this request.

Thanks for your help!
Bill

William Caine

Facilities Planner

Carroll County Public Schools

410-386-1817



Item 5. Charles County Public Schools - Cancellation of Daniel of St. Thomas Jenifer Elementary and T.C Martin Elementary EEI Lighting Projects

Motion:

To approve, in accordance with Education Article §5-303(j)(3), the transfer of the project allocations for two (2) Charles County Public Schools FY 2013 Capital Improvement Program projects totaling \$148,000 to the Statewide Reserved Appropriation Account for reallocation to other eligible CIP projects in Charles County as presented in Table 1.

Background Information:

Education Article §5-303(j)(3)(i) requires Capital Improvement Program (CIP) project allocations uncontracted after two years to be transferred to the Statewide Reserved Appropriation Account, and reserved for reallocation to other eligible CIP projects in the LEA.

Two (2) FY 2013 CIP project allocations to Charles County Public Schools projects have not been contracted within the two-year deadline. Per the letter dated April 22, 2021 (see attachment), Charles County has canceled the two FY 2013 CIP projects as presented in Table 1.

PROJECTS TO CANCEL			TABLE 1
School Name	Project Type	Project Number	Amount
1. Daniel of St. Thomas Jenifer Elementary	EEI Lighting	08.025.2013 EEI	\$74,000
2. T.C. Martin Elementary	EEI Lighting	08.040.2013 EEI	\$74,000
ALLOCATIONS TO TRANSFER			\$148,000

Staff recommends approval of the proposed motion to transfer a total of \$148,000 in project allocations as detailed in Table 1.



Charles County Public Schools

5980 Radio Station Road
P.O. Box 2770
La Plata, MD 20646
Main line: 301-932-6610
www.cchoe.com

Kimberly A. Hill, Ed.D.
Superintendent of Schools
Michael L. Heim
Assistant Superintendent of Supporting Services

Supporting Services: 301-934-7270
Maintenance: 301-934-7288
Operations: 301-934-7283
Planning & Construction: 301-934-7290
Transportation: 301-934-7262

April 22, 2021

Ms. Wanda Ascencio
Administrator- Programs & Finance
Interagency Commission on School Construction
200 West Baltimore Street, 2nd Floor
Baltimore, Maryland 21201

Re: CCPS EEI Project Closeout

Dear Ms. Ascencio,

The staff at Charles County Public Schools have reviewed your comments below. Please see below for the responses to the Change Order Status Review.

<u>Project Name</u>	<u>Scope of Work</u>	<u>PSC Number</u>	<u>LEA Action</u>
Daniel of St. Thomas Jenifer Elementary	EEI Lighting	08.025.2013EEI - #9,471	Close project
T.C. Martin Elementary	EEI Lighting	08.040.2013EEI - #9,473	Close project

Please let me know if you have any questions and/or concerns.

Sincerely,

Mr. Steve Andritz

Director of Planning & Construction

It's all about teaching and learning.

Steven M. Andritz
Director of Planning & Construction

April K. Murphy
Supervisor of Operations

Bradley J. Snow
Director of Transportation

Steven T. Vance
Supervisor of Maintenance

IAC MEETING 05/27/2021
24-hour information line: 301-934-7410

Item 6. Prince George’s County Public Schools – Cancellation of FY 2014 Bowie High Capital Improvement Program (CIP) Project

Motion:

To approve, in accordance with Education Article §5-303(j)(3), the transfer of the project allocation for one Prince George’s County Public Schools FY 2013 Capital improvement project totaling \$3,687,000 to the Statewide Reserved Appropriation Account for reallocation to other eligible CIP projects in Prince George’s County.

Background Information:

Education Article §5-303(j)(3)(i) requires Capital Improvement Program (CIP) project allocations uncontracted after two years to be transferred to the Statewide Reserved Appropriation Account, and reserved for reallocation to other eligible CIP projects in the LEA.

At its meeting on February 15, 2017 (page 49), the IAC, at the request of the Prince George’s County Public Schools (PGCPS) approved the termination of the contract for the air conditioning project at Bowie High School PSC #16.089.13EEI/14 SR. It was the intent of PGCPS to redesign the project and rebid. It is our understanding that this has not occurred. Given the time that has lapsed and the lack of progress on the project the IAC staff recommend that the FY 2014 CIP PGCPS air conditioning project allocation at Bowie High School be canceled and the expenditures of \$219,808, refunded to the State Public School Construction Program. It was noted in the previous IAC approval that the refund would be required if the scope of work was not completed.

PROJECT TO CANCEL			TABLE 1
School Name	Project Type	Project Number	Amount
Bowie High School	Air Conditioning	16.089.2013 EEI/2014	\$3,687,000
ALLOCATION TO TRANSFER			\$3,687,000

Staff recommends approval of the proposed motion to transfer the \$3,687,000 project allocation as detailed in Table 1.

Item 7. Montgomery County Public Schools – Cancellation of one (1) FY 2020 Capital Improvements Program (CIP) Project at Col. Zadok Magruder High School

Motion:

To approve the cancellation of one (1) FY 2020 Capital Improvement Program (CIP) project at Col. Zadok Magruder High School; , and the transfer of the allocation of \$232,000 to the Statewide Reserved Appropriation Account for Montgomery County Public Schools for reallocation in the FY 2022 CIP...

Background Information:

In a letter dated May 5, 2021 (see attached), Montgomery County Public Schools (MCPS) requested the cancellation of roof replacement at Col. Zadok Magruder High School. This project was originally intended to replace a portion (38,000 SF of 163,000 SF) of roofing.

MCPS is planning a full modernization of Col. Zadok Magruder High's core spaces for completion in FY 2027. This partial roof replacement has been deferred until then, as the modernization project is anticipated to involve extensive roof work. Montgomery County's Capital Budget worksheet for this project (see attached) shows the modernization project is budgeted to begin construction in FY 2026.

TO CANCEL			TABLE 1
School Name	Project Type	Project Number	Amount
Col. Zadok Magruder High School	Roof Replacement	15.045.2020	\$232,000
TO TRANSFER			\$232,000

IAC staff recommends approval of the motion to cancel the FY 2020 CIP project at Col. Zadok Magruder High School and to transfer the funds allocated to the project to the Statewide Reserved Appropriation Account for Montgomery County Public Schools for reallocation to the John F. Kennedy High School Addition/Renovation project in the FY 2022 CIP.

MONTGOMERY COUNTY PUBLIC SCHOOLS

Expanding Opportunity and Unleashing Potential

DIVISION OF DESIGN AND CONSTRUCTION

May 5, 2021

Mr. Bret Waskiewicz
Senior Regional Facilities Manager
Interagency Commission on School Construction
200 W. Baltimore Street, 2nd Floor
Baltimore, Maryland 21201

Re: Col. Zadok Magruder High School Roof
Roof Replacement PSC No. 15.045.20

Dear Mr. Waskiewicz:

Montgomery County Public Schools is not moving forward with the referenced Col. Zadok Magruder High School roof replacement project.

Please revert this Fiscal Year 2020 allocation to a Fiscal Year 2022 project.

Sincerely,

Theresa G. Miller, Fiscal Team Leader
Division of Design and Construction

/TGM

Copy to:
Mr. Kaplan, IAC
Mr. Caleb
Ms. Hanson
Ms. Karamihas
Mr. Mosesman
Ms. Rodgers



Col. Zadok Magruder HS - Major Capital Project

(P652116)

Category	Montgomery County Public Schools	Date Last Modified	11/16/20
SubCategory	Countywide	Administering Agency	Public Schools
Planning Area	Rockville	Status	

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY20	Rem FY20	Total 6 Years	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Beyond 6 Years
Planning, Design and Supervision	3,157	-	-	3,157	-	-	-	3,063	94	-	-
Site Improvements and Utilities	5,382	-	-	5,382	-	-	-	-	2,103	3,279	-
Construction	29,421	-	-	1,721	-	-	-	-	-	1,721	27,700
Other	2,300	-	-	-	-	-	-	-	-	-	2,300
TOTAL EXPENDITURES	40,260	-	-	10,260	-	-	-	3,063	2,197	5,000	30,000

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY20	Rem FY20	Total 6 Years	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Beyond 6 Years
G.O. Bonds	40,260	-	-	10,260	-	-	-	3,063	2,197	5,000	30,000
TOTAL FUNDING SOURCES	40,260	-	-	10,260	-	-	-	3,063	2,197	5,000	30,000

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 22 Request	-	Year First Appropriation	
Cumulative Appropriation	-	Last FY's Cost Estimate	40,260
Expenditure / Encumbrances	-		
Unencumbered Balance	-		

PROJECT DESCRIPTION

Based on the KFI assessment data, various building systems upgrades/replacements and programmatic requirements are needed for this school. Therefore, the requested FY 2021-2026 CIP includes funding for a Major Capital Project at this school. This project will address aging infrastructure and meet programmatic objectives. An appropriation will be requested in a future CIP for the architectural planning and design for this project. This Major Capital Project is scheduled to be completed September 2027.

Item 8. Baltimore City Public Schools – Cancellation of the FY 2020 Capital Improvement Program (CIP) Project at Baltimore City College High School #480

Motion:

To approve, in accordance with Education Article §5-303(j)(3)(i) the transfer of the project allocation for Baltimore City Public Schools FY 2020 Capital Improvement Program (CIP) for the swimming pool repair project, PSC 30.110.15/20 SR, at Baltimore City College High School #480, and the transfer of the allocation of \$2,021,820 to the Statewide Reserved Appropriation Account for Baltimore City Public Schools for reallocation to the CIP.

Background Information:

In a letter dated May 3, 2021 (see attached), Baltimore City Public Schools requested the cancellation of the FY 2020 CIP pool repair project at Baltimore City College High School #480. According to the LEA, it would be more cost-efficient to complete the pool repairs as part of the City College renovation project – which is anticipated to be completed with Built-to-Learn (BTL) bond funds. The renovation is now in the planning / pre-design phase of project development.

PROJECTS TO CANCEL			TABLE 1
School Name	Project Type	Project Number	Amount
Baltimore City College High School #480	Pool repair	PSC 30.110.2015/20 SR	\$2,021,820
ALLOCATIONS TO TRANSFER			\$2,021,820

IAC staff recommends approval of the motion to cancel the one FY 2020 CIP project at City College, and to transfer the funds allocated to the project per the motion above.

BALTIMORE CITY PUBLIC SCHOOLS

Brandon M. Scott
Mayor, City of Baltimore

Linda Chinnia
Chair, Baltimore City Board
of School Commissioners

Dr. Sonja Brookins Santelises
Chief Executive Officer

May 3, 2021

Mr. Robert Gorrell
Executive Director
Interagency Commission on School Construction
200 West Baltimore Street, 2nd Floor
Baltimore, Maryland 21201

RE: Baltimore City Schools FY20 Capital Improvement Program (CIP)
Projects to Rescind Request

Dear Mr. Gorrell:

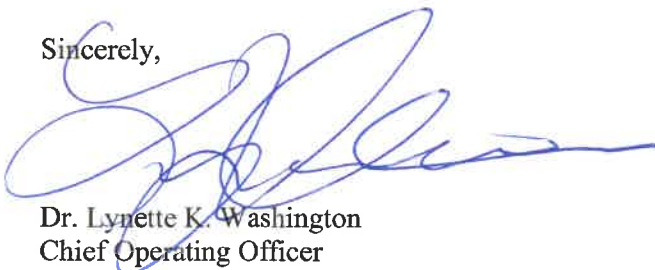
Based on discussions with the IAC Project Manager assigned to Baltimore City Schools, Baltimore City Public Schools (City Schools) is formally requesting that the funding for the Capital Improvement projects noted below be rescinded. We have provided a justification as to why the project is being rescinded. We appreciate your consideration for our request.

City Schools requests rescission of the following projects. The total rescinded state CIP funds for the below projects is **\$2,022,000.00**.

1. #480 Baltimore City College HS Pool PSC #30.110.20 SR \$ 2,022,000
 - a. Justification: Given the upcoming 21st Century Program renovation to this school under the City Schools High School Plan, this project would be more suitably completed via that project in lieu of using CIP funds.

Should you have any questions or concerns, please contact me. Thank you for your consideration in this matter.

Sincerely,



Dr. Lynette K. Washington
Chief Operating Officer

cc: Annie Hsiao, Deputy Chief Operating Officer
Cynthia Smith, Director, Facilities Design & Construction
Dr. Nichole M. Stewart, Director, Facilities Planning & Real Estate Office

Item 9. Baltimore City E15M HVAC Status Report

Motion:

This item is informational and does not require IAC action.

Background Information:

Please see the attached report.

			Project Schedule		Project Phase					Project Status						Contract Status						
Baltimore City E15M HVAC Status Report			Approved	FinishConstruct	Procurement	Design	Procurement	Construct	CurrentTask	Behind > 2months	Behind <2 months	Behind < 1 month	On-Time	Ahead	Operational	Design Contracts			Construct Contracts			
																Approved	Contracted	Expended	Approved	Contracted	Expended	
SchoolName	ScopeOfWork	Allocation																				
Benjamin Franklin HS #239	Boiler replacement	\$67,965	02/12/19	-					OPERATIONAL 04/2020								09/12/19	\$67,965	\$0	-	-	-
Callaway ES #251	Unit vent replacement	\$1,611,887	02/12/19	07/29/21					DESIGN								06/14/19	\$111,887	\$31,416	-	-	-
Commodore John Rodgers EM #027	Chiller, cooling tower, air handler	\$1,120,000	02/12/19	10/02/20					OPERATIONAL 01/2021								06/14/19	\$120,000	\$0	04/09/20	\$1,000,000	\$1,000,000
Fallstaff ES #241	Boiler replacement	\$100,000	02/12/19	08/31/20					OPERATIONAL 09/2020								-	-	-	03/12/20	\$100,000	\$100,000
Frederick Douglass HS #450	Water heater installation	\$43,520	12/13/18	06/01/19					OPERATIONAL 04/2019								-	-	-	12/13/19	\$43,520	\$43,520
Frederick Douglass HS #450	Boiler replacement	\$1,072,451	02/12/19	06/28/21					OPERATIONAL 01/2021								06/14/19	\$72,451	\$0	04/09/20	\$1,000,000	\$1,000,000
Gwynns Falls ES #060	Boiler section replacement	\$67,711	02/12/19	04/06/19					OPERATIONAL 04/2019								-	-	-	12/13/19	\$67,711	\$67,711
Harlem Park BLDG #078	Boiler section replacement	\$19,630	02/23/19	03/05/19					OPERATIONAL 03/2019								-	-	-	12/13/19	\$19,630	\$19,630
Harlem Park BLDG #078	Boiler replacement	\$1,158,423	02/12/19	12/28/20					CONSTRUCTION								07/09/19	\$158,423	\$105,138	08/13/20	\$1,000,000	\$19,360
Highlandtown EM #215	Condenser pipe replacement	\$127,000	02/12/19	04/22/19					OPERATIONAL 07/2019								-	-	-	12/13/19	\$127,000	\$127,000
Highlandtown EM #215	Chiller replacement	\$829,600	02/12/19	12/28/20					OPERATIONAL 02/2021								07/09/19	\$79,600	\$68,210	04/09/20	\$750,000	\$750,000
Leithwalk EM #245	BAS upgrade	\$46,000	02/12/19	06/01/19					OPERATIONAL 12/2019								-	-	-	10/15/20	\$46,000	\$46,000
Liberty ES #064	Cooling tower, unit vent, controls	\$1,086,400	02/12/19	02/01/21					OPERATIONAL 04/2021								06/14/19	\$86,400	\$0	03/12/20	\$1,000,000	\$956,720
Lockerman Bundy ES #261	Water heater installation	\$46,500	02/12/19	05/15/19					OPERATIONAL 05/2019								-	-	-	12/13/19	\$46,500	\$40,277
Margaret Brent PK-8 #053	Cooling tower, pipe replacement	\$1,066,800	12/13/18	06/02/21					OPERATIONAL 11/2020								06/14/19	\$66,800	\$0	12/13/19	\$1,000,000	\$1,000,000
Tench Tilghman PK-8 #013	Chiller, air handler replacement	\$1,854,000	12/13/18	08/29/21					OPERATIONAL 03/2021								06/14/19	\$153,498	\$0	03/12/20	\$1,700,502	\$1,700,502
Thomas Johnson EM #084	Air handler replacement	\$714,392	02/12/19	07/14/21					CONSTRUCTION								03/12/20	\$35,000	\$35,000	02/11/21	\$679,392	\$0
Westport PK-8 #225	Boiler, air handler replacement	\$1,337,721	02/12/19	05/18/21					CONSTRUCTION								06/14/19	\$137,721	\$110,177	06/25/20	\$1,200,000	\$1,189,013
Windsor Hills EM #087	Chiller replacement	\$2,630,000	02/12/19	08/12/21					CONSTRUCTION								08/28/19	\$180,000	\$144,000	02/11/21	\$2,450,000	\$0
Source: Baltimore City Public Schools, 2021-05-12		\$15,000,000			0	1	0	4		2	0	2	1	0	14		\$1,269,745	\$493,941		\$12,230,255	\$8,059,733	
						Project Phase			Project Status						Contract Status							
						<div></div> <div>Operational</div> <div>Construction</div> <div>Design</div>			<div></div> <div>Operational</div> <div>Behind > 2 months</div> <div>Behind < 2 months</div> <div>On-Time</div>													
															Allocations			\$15,000,000				
															Contracts			\$13,500,000				
															Expenditures			\$8,553,674				

Item 10. Adoption of Final COMAR Revisions

Motion:

To adopt the final COMAR Revisions as published in the April 23, 2021 Maryland Register (Volume 48; Issue 9; Pages 368-371).

Background Information:

The IAC approved proposed COMAR revisions for publication at their meetings on February 11 and March 11, 2021.

IAC staff recommends the final adoption of proposed actions on regulations, published in the April 23, 2021 Maryland Register.

After initial publication of this agenda, the IAC received public comment (attached). However, the public comment has not resulted in recommendations for revisions to the COMAR because:

- It is up to the LEAs to determine what is needed to deliver the education program;
- The Educational Specifications Workgroup recommended legislation to make it clear that Maryland State Department of Education Guidelines were recommendations, not requirements, so that right-sized spaces may differ from one LEA to another;
- Current statute directs the IAC to allow design, fixtures, furniture, and equipment as well as other soft costs to be eligible;
- Even with the change, LEAs can elect to include ancillary improvements and building components such as carpeting and paint, which will be eligible for State participation under the Limited Renovation category, which requires the distinction between systemic renovations and limited renovations.

Next Steps: If approved by the IAC, notice will be published in the Maryland Register that the IAC adopted the proposed regulations as amended. The regulations go into effect 10 days after publication.

May 20, 2021

Ms. Cassandra Viscarra, Chief of Staff
Interagency Commission on School Construction
200 W. Baltimore Street, 2nd Floor
Baltimore, Maryland 21201

Re: Amendment to Regulation - Definition of Limited Renovation (COMAR 14.39.01.01)

Dear Ms. Viscarra:

I would like to offer background information regarding the proposed change to the definition of Limited Renovation (COMAR 14.39.01.01) in the April 23, 2021 issue of the *Maryland Register*, and to express concerns about the amendment to the regulation. The amendment, which will make the inclusion of "widespread educational or architectural enhancements" an elective aspect of a Limited Renovation project, reads as follows:

"Limited renovation" means to upgrade an existing building and site, or a portion of a building and site [to achieve many, but not all, of the current educational, building performance, and aesthetic qualities of a new school,] by upgrading or replacing a minimum of five major building systems and [performing widespread] *may include* educational or architectural enhancements.

As Executive Director for the Public School Construction Program from 2003 to 2016, I was directly involved in the development of the Limited Renovation project category. The proposed change will negate one of the primary intentions of the Interagency Committee on School Construction (the Committee) when it established the new category: to require that large projects to improve building performance also include substantial improvements to the instructional environment. I believe that information on the background of the current definition of Limited Renovation will assist the Interagency Commission on School Construction in making a decision regarding this consequential amendment.

When I entered service as Executive Director in April 2003, I was informed by Mr. Allen Abend, Chief for the Facilities Branch of the Maryland State Department of Education, of concerns regarding certain large projects undertaken by Baltimore County Public Schools (BCPS). The school system had carried out a facility condition assessment in the late 1990s, known as Perks-Reuter after the name of the engineering firm that performed the study. The assessment identified deficiencies in schools throughout the system, but the scope of the proposed corrections was limited to upgrading or replacing building systems; the educational adequacy of the facilities was not included in the assessments or the recommendations. By the spring of 2003 BCPS had largely completed improvements to the elementary school facilities and had begun its middle school capital program, to be followed by the high schools.

A tour organized by Mr. Abend in May 2003 with BCPS personnel, including the then-director of BCPS capital programs, showed that the elementary school projects already completed had improved building systems, but with virtually no improvements to the educational environment. In some cases, the investment into these older buildings was considerable, but the educational spaces remained under-sized, inadequately equipped, poorly lighted, and with aging and aesthetically dispiriting finishes. In reality, these projects were multiple systemic renovations. The Committee staff determined that these large investments into improved building systems should also deliver a visibly improved learning environment.

As a result of staff recommendations, the Committee notified BCPS that it would no longer recommend multiple systemic renovation projects for funding to the Board of Public Works. It stipulated that in order for BCPS to receive funding for such projects, it would be required to expend a minimum of \$150,000 on educational enhancements, in addition to the expenditures to improve building systems. Since the State-approved cost of building construction in July 2003 was \$138.75/square foot, the required \$150,000 investment would be equivalent to approximately \$370,000 today. The Committee pointed out to BCPS a significant advantage in this arrangement: under the multiple systemic renovation format ancillary building components such as carpeting and painting were not eligible for State funding, but these items would become eligible under the new designation of the projects as renovations. Calculations were

Educational Facilities Planning LLC

1910 Martins Cove Ct., Annapolis, MD 21409

443-926-2444 (m) / 410-757-1469 (o)

edfacplanningLLC@gmail.com

IAC MEETING 05/27/2021

- 157(i) -

developed to show that BCPS would benefit from increased State funding if it undertook renovation projects under the new requirement.

BCPS agreed to the change but discussion also began, involving the Committee, BCPS, the County Executive of Baltimore County, and the staff of other Maryland school systems, about introducing a new category called Limited Renovation to the list of approved project categories. The intent of the new Limited Renovation category was to encourage local educational agencies (LEAs) to undertake projects that would improve building performance and correct a substantial number of educational deficiencies, without undertaking the very expensive work involved in complete renovations. The language of the regulation (then-COMAR 23.03.01, Terminology) made this clear (emphasis added):


"Limited renovation" means to upgrade an existing building and site, or a portion of a building and site, to achieve many, but not all, of the current educational, building performance, and aesthetic qualities of a new school, by upgrading or replacing a minimum of five major building systems and performing widespread educational or architectural enhancements.

Building systems and spaces that were not included in the scope of the Limited Renovation project would be eligible for State funding participation within 15 years of the completion of the project. This was a significant difference between the new Limited Renovation category and traditional Renovation projects, and an incentive to LEAs to undertake these projects. The new project category was intended to help LEAs with extensive facility needs and restricted funding capacities to improve a larger number of schools than would be possible under the Renovation category. The improvements would have a far more significant impact on the educational environment than a series of separately funded Systemic Renovation projects. This is in fact what happened: Baltimore County Public Schools and several other school systems used the Limited Renovation category to great advantage, and concurrently improved the average age of the square footage in their systems, something not possible under a pure Systemic Renovation approach. Early improved schools included Catonsville High School in Baltimore County and Leonardtown Middle School in St. Mary's County.

The change of regulation currently proposed by the Interagency Commission would make the educational or architectural enhancements in a Limited Renovation project elective. Although an LEA could still perform a Limited Renovation in the original sense, it could also undertake a multiple systemic renovation project (while presumably receiving the benefit of the Renovation designation, for example the eligibility of the ancillary items mentioned). In this case, the distinction between a multiple systemic renovation and a Limited Renovation project would be nullified. The proposed change will remove a key objective of the original definition, the requirement to achieve the visible and substantial improvement of the educational environment. It would appear that the better course would be to establish a new formal category called Multiple Systemic Renovation, which would allow LEAs to combine several Systemic Renovation projects within one funding request, while preserving the distinction between a Renovation and a project that addresses multiple building systems.

I hope that this brief history will be helpful to the Interagency Commission in making its decision about the proposed change of definition. I will be happy to answer any questions on my understanding of the purpose and original objectives of the Committee in establishing the Limited Renovation project category.

Sincerely,



David Lever, AIA D. Arch
Principal, Educational Facilities Planning LLC
Former Executive Director, Public School Construction Program

Title 14 INDEPENDENT AGENCIES

Subtitle 39 INTERAGENCY COMMISSION ON SCHOOL CONSTRUCTION

Notice of Proposed Action

[21-055-P]

The Interagency Commission on School Construction proposes to:

(1) Amend Regulation .01 under **COMAR 14.39.01 Terminology**;

(2) Amend Regulations .03 and .06, adopt new Regulation .08, recodify existing Regulations .08, .09, .16, .19, .21—.27, .29, and .30 to be Regulations .09, .10, .17, .20, .22—.28, .30, and .31, respectively, and amend and recodify existing Regulations .10—.15, .17, .18, .20, and .28 to be Regulations .11—.16, .18, .19, .21, and .29, respectively, under **COMAR 14.39.02 Administration of the Public School Construction Program**; and

(3) Amend Regulation .03 and repeal Regulation .09 under **COMAR 14.39.04 Project Delivery Methods**.

This action was considered at meetings of the Interagency Commission on School Construction held on February 11, 2021, and March 11, 2021.

Statement of Purpose

The purpose of this action is to modify existing regulations to allow forward funding of certain systemic projects, modify the definition of limited renovation, extend deadlines for maintenance assessment responses, allow planning and design costs as eligible costs, and make other changes as necessary to comply with the Built to Learn Act of 2020 (Ch. 20, Acts of 2020).

Comparison to Federal Standards

There is no corresponding federal standard to this proposed action.

Estimate of Economic Impact

The proposed action has no economic impact.

Economic Impact on Small Businesses

The proposed action has minimal or no economic impact on small businesses.

Impact on Individuals with Disabilities

The proposed action has no impact on individuals with disabilities.

Opportunity for Public Comment

Comments may be sent to Cassandra Viscarra, Chief of Staff, Interagency Commission on School Construction, 200 W Baltimore Street, 2nd Floor, Baltimore, MD 21201, or call 410-767-0611, or email to cassandra.viscarra@maryland.gov, or fax to 410-333-6522. Comments will be accepted through May 24, 2021. A public hearing has not been scheduled.

Open Meeting

Final action on the proposal will be considered by the Interagency Commission on School Construction during a public meeting to be held virtually on May 28, 2021, and livestreamed at www.mdschoolconstruction.org.

14.39.01 Terminology

Authority: Education Article, §§4-126, 5-112, and 5-301—5-321, Annotated Code of Maryland

.01 Definitions.

A. (text unchanged)

B. Terms Defined.

(1) — (13) (text unchanged)

[(14) “Fast track” means a modification to a project delivery method in which portions of a project begin construction while other portions of the project are still in the design phase.]

[(15)] (14) — [(25)] (24) (text unchanged)

[(26)] (25) “Limited renovation” means to upgrade an existing building and site, or a portion of a building and site, [to achieve many, but not all, of the current educational, building performance, and aesthetic qualities of a new school,] by upgrading or replacing a minimum of five major building systems and [performing widespread] *may include* educational or architectural enhancements.

[(27)] (26) — [(48)] (47) (text unchanged)

14.39.02 Administration of the Public School Construction Program

Authority: Education Article, §§4-126, 5-112, and 5-303; State Finance and Procurement Article, §5-7B-07; Annotated Code of Maryland

.03 Capital Improvement Program

A. Local Submissions.

(1) Annually by the date the IAC specifies, each LEA with approval from its local board shall submit to the IAC a local capital improvement program for the next fiscal year that identifies and prioritizes:

(a) New construction projects, including replacement schools and additions, and renovation projects, including limited renovation projects, proposed for *local* planning approval;

(b) *New construction projects, including replacement schools and additions, and renovation projects, including limited renovation projects, proposed for planning and design funding;*

[(b)] (c) — [(c)] (d) (text unchanged)

(2) (text unchanged)

B. IAC Review.

(1) *Planning and Design Funding Approval. The IAC or its designee shall evaluate the merits of planning and design funding approval requests contained in the local capital improvement programs using the following factors as applicable and rank the requests on a Statewide basis using the factors in §B(1)(a)—(e) of this regulation:*

(a) *State educational priorities;*

(b) *Enrollment projections, that is, the extent to which 7-year enrollment projections exceed the State-rated capacity for the applicable schools;*

(c) *Average year of completed construction of the building;*

(d) *The rehabilitation of existing schools to ensure that facilities in established neighborhoods are of equal quality to new schools, including location of a new school or a replacement school that adds capacity within a priority funding area;*

(e) *The number of students who receive special education services, who are eligible for free and reduced price meals, or who are English-language learners;*

(f) *Analysis of the feasibility studies required for projects in which an LEA seeks to abandon an existing school building or demolish more than 50 percent of the gross square footage;*

(g) Documentation for limited renovation projects for which the State has provided funding for projects within the past 15 years;

(h) Adequacy of maintenance programs;

(i) Justification for the transfer of a school building in the same geographic area by a local board to the county government because the property was determined no longer needed for school purposes;

(j) Progress on previously approved projects;

(k) Evidence of high performance school design;

(l) For locally funded projects for which State planning and funding approval is sought, application of the State's Minority Business Enterprise Program and prevailing wage rates;

(m) Statewide needs measured against the potential for future capacity for State funding; and

(n) Other factors considered appropriate.

[(1)] (2) Local Planning Approval. The IAC or its designee shall evaluate the merits of local planning approval requests contained in the local capital improvement programs using the [following] factors in §B(1) of this regulation as applicable and rank the requests on a Statewide basis using the factors in §B(1)(a)–(e) of this regulation[.].

[(a)] State educational priorities;

(b) Enrollment projections, that is, the extent to which 7-year enrollment projections exceed the State-rated capacity for the applicable schools;

(c) Average year of completed construction of the building;

(d) The rehabilitation of existing schools to ensure that facilities in established neighborhoods are of equal quality to new schools, including location of a new school or a replacement school that adds capacity within a priority funding area;

(e) The number of students who receive special education services, who are eligible for free and reduced price meals, or who are English-language learners;

(f) Analysis of the feasibility studies required for projects in which an LEA seeks to abandon an existing school building or demolish more than 50 percent of the gross square footage;

(g) Documentation for limited renovation projects for which the State has provided funding for projects within the past 15 years;

(h) Adequacy of maintenance programs;

(i) Justification for the transfer of a school building in the same geographic area by a local board to the county government because the property was determined no longer needed for school purposes;

(j) Progress on previously approved projects;

(k) Evidence of high performance school design;

(l) For locally funded projects for which State planning and funding approval is sought, application of the State's Minority Business Enterprise Program and prevailing wage rates;

(m) Statewide needs measured against the potential for future capacity for State funding; and

(n) Other factors considered appropriate.]

[(2)] (3) — [(3)] (4) (text unchanged)

C. Priority Funding Area Review.

(1) Except as provided in §C(3) of this regulation, when an LEA proposes to build a new school or to increase the State-rated capacity of a replacement school outside of a priority funding area, the LEA shall request a waiver in accordance with Regulation [.28] .29 of this chapter for approval of planning and funding.

(2) Unless a waiver is granted under Regulation [.28] .30 of this chapter, a new school or a replacement school that adds capacity proposed for planning and funding approval shall be in a priority funding area.

(3) (text unchanged)

D. Preliminary State Capital Improvement Program.

(1) By December 31 annually, the IAC shall approve a preliminary State capital improvement program for the following fiscal year that:

(a) Identifies new construction projects, including replacement schools and additions, renovation projects, including limited renovation projects, systemic renovation projects, and relocatable facilities recommended for local planning approval, planning and design funding approval, or funding approval[, or both];

(b) — (c) (text unchanged)

(2) A systemic renovation project solicited before IAC approval is [ineligible] eligible for State funding if it has design development and construction document approvals by the IAC and was deemed eligible but deferred due to fiscal constraints in a prior year CIP.

E. Interim State Capital Improvement Program.

(1) — (2) (text unchanged)

(3) A systemic renovation project solicited before IAC approval is [ineligible] eligible for State funding if it has design development and construction document approvals by the IAC and was deemed eligible but deferred due to fiscal constraints in a prior year CIP.

F. Final State Capital Improvement Program — IAC Approval.

(1) — (2) (text unchanged)

(3) A systemic renovation project solicited before IAC approval is [ineligible] eligible for State funding if it has design development and construction document approvals by the IAC and was deemed eligible but deferred due to fiscal constraints in a prior year CIP.

G. (text unchanged)

.06 Maximum State Construction Allocation.

A. The maximum State construction allocation is the maximum amount the State may fund of eligible construction costs for each public school construction project.

B. (text unchanged)

C. The maximum State construction allocation is set at the first year of construction funding approval.

D. — N. (text unchanged)

.08 Early Planning and Design Funding Allocation

A. The early planning and design funding allocation is the maximum amount the State may fund of eligible planning and design costs for a public school construction project.

B. The early planning and design funding allocation for each approved public school project is set in the State capital improvement program.

C. The early planning and design funding allocation may not exceed 10% of a preliminary maximum State construction allocation as set forth in Regulation .06 of this chapter and as calculated in the year of the request for early planning and design funding.

.[10] .11 Eligible Expenditures.

The following expenditures may be eligible for State funding:

A. Planning, including feasibility studies, programs, educational specifications, equipment specifications, and other planning work that occurs prior to the start of design.

B. Design expenses and other ancillary costs, including architectural and engineering fees, construction management services, geotechnical surveys, and other services necessary to complete the architectural specifications for a school project.

[A.] C. — [E.] G. (text unchanged)

[F.] H. [Built-in equipment] Equipment and furnishings as defined by the IAC;

I. Real time utilities metering measurement and verification equipment as defined by the IAC;

[G.] J. — [J.] M. (text unchanged)

[.11] .12 Ineligible Expenditures.

The following expenditures are ineligible for State funding:

A. — B. (text unchanged)

[C.] Architecture, engineering, or other consultant fees;]

[D.] C. Master plans[, feasibility studies, programs, educational specifications, or equipment specifications];

[E.] D. — [F.] E. (text unchanged)

[G.] F. Ancillary construction costs such as:

(1) Permits;

[(2)] (2) Test borings;

(3) Soil analysis;]

[(4)] (2) Bid advertising;

[(5)] (3) Water and sewer connection charges;

[(6)] Topographical surveys;]

[(7)] (4) Models; or

[(8)] (5) Renderings; [or]

[(9)] Cost estimating;]

[H.] G. — [L.] K. (text unchanged)

[M.] L. [Movable equipment,] *Equipment*, furnishings, and artwork with a median useful life of less than 15 years as defined by the IAC;

[N.] M. — [O.] N. (text unchanged)

[.12] .13 Site Selection.

A. (text unchanged)

B. Unless a waiver is granted in accordance with Regulation [.29] .30 of this chapter, a proposed site for a new school or a replacement school that adds capacity shall be in a priority funding area.

C. — D. (text unchanged)

E. When submitting the site for IAC approval, the LEA shall include:

(1) text unchanged

(2) For a new school or a replacement school that adds capacity located outside of a priority funding area, a request for a waiver in accordance with Regulation [.28] .30 of this chapter.

F.— G. (text unchanged)

[.13] .14 New Construction, Renovation, and Limited Renovation Projects.

A. — B. (text unchanged)

C. Educational Specifications.

(1) Unless an LEA is certified to complete review of educational specifications as provided by Education Article, §5-314, Annotated Code of Maryland, the LEA shall submit the project's educational specifications to the IAC *for every new construction, renovation, and renovation addition project approved in the State capital improvement program.*

(2) — (3) (text unchanged)

D. — I. (text unchanged)

[.14] .15 Systemic Renovations.

A. — B. (text unchanged)

C. Requests.

(1) An LEA may submit a request to the IAC to fund a systemic renovation project [that has not been released for solicitation in its local capital improvement program.] *in the following circumstances:*

(a) *The project has not been released for solicitation; or*

(b) *The project has been released for solicitation after being deemed eligible but deferred due to fiscal constraints by the IAC in a prior fiscal year and has design development and construction document approvals by the IAC.*

(2) — (3) (text unchanged)

D. Procedures. The requirements of Regulation [.13B] .14B and D—I of this chapter *and COMAR 14.39.03* apply to systemic renovation projects approved in the State capital improvement program.

[.15] .16 State-Owned Relocatable Facilities.

A. — D. (text unchanged)

E. Procedures. The provisions of Regulation [.13B] .14B, E(1) and (2)(b), and F—I of this chapter apply to relocatable facility projects approved in the State capital improvement program.

F. — H. (text unchanged)

[.17] .18 Maintenance.

A. — B. (text unchanged)

C. Maintenance Surveys.

(1) Annual Surveys.

(a) (text unchanged)

(b) Within [30] 45 days of receiving notice from the IAC or its designee that a school has been rated less than adequate in any category of building or site component, the LEA shall submit to the IAC a plan of how and when the deficiencies will be corrected.

(c) (text unchanged)

(2) (text unchanged)

[.18] .19 Aging Schools Program.

A. — H. (text unchanged)

I. Ineligible Expenditures. The following expenditures are ineligible for funding under the Aging Schools Program:

(1) Expenditures set forth in Regulation [.11] .12 of this chapter, except maintenance; and

(2) (text unchanged)

[.20] .21 Change in School Status.

A. An LEA shall report to the IAC changes in:

(1) (text unchanged)

(2) Use of a school when the school will be used for educational purposes other than as a school or when a school will be left vacant, as provided in Regulations [.21 and] .22 and .23 of this chapter.

B. The LEA shall request State approval to:

(1) (text unchanged)

(2) Lease a portion of a school, as provided in Regulations [.21 and] .22 and .23 of this chapter; and

(3) Transfer a school site or a school building when the school is no longer needed for school purposes, as provided in Regulation [.23] .24 of this chapter.

[.28] .29 Waiver.

The IAC [or Board of Public Works] may waive or vary particular provisions of this chapter to the extent that the waiver or variance is not inconsistent with State statutes if:

A. In the IAC's [or Board of Public Works'] determination, the application of a regulation in a specific case or in an emergency situation would be inequitable or contrary to the purposes of State law; and

B. (text unchanged)

14.39.04 Project Delivery Methods

Authority: Education Article, §§4-126, 5-112, and 5-303, Annotated Code of Maryland

.03 Methods of Project Delivery.

[A.] For a public school construction project, an LEA may use one of the following methods:

[(1)] A. (text unchanged)

[(2)] B. Alternative project delivery including:

[(a)] (1) — [(d)] (4) (text unchanged)

[B. The LEA may use fast track to accelerate project delivery in accordance with Regulation .09 of this chapter.]

ROBERT A. GORRELL
Executive Director

Interagency Commission on School Construction

Title 27 **CRITICAL AREA** **COMMISSION FOR THE** **CHESAPEAKE AND** **ATLANTIC COASTAL BAYS**

Notice of Proposed Action

[21-056-P]

The Critical Area Commission for the Chesapeake and Atlantic Coastal Bays proposes to:

(1) Amend Regulation .01 under **COMAR 27.01.01 General Provisions**;

(2) Repeal existing Regulations .01 and .03, amend Regulation .02, and adopt new Regulation .03 under **COMAR 27.01.06 Agriculture**;

(3) Amend Regulation .01-6 under **COMAR 27.01.09 Habitat Protection Areas in the Critical Area**;

(4) Amend Regulation .01 under **COMAR 27.02.01 General Provisions**;

(5) Amend Regulation .01 under **COMAR 27.02.03 General Approval of State and Local Agency Programs Which Result in Development of Local Significance on Private Lands or Lands Owned by Local Jurisdictions**;

(6) Repeal existing Regulation .07, adopt new Regulation .07, and amend Regulation .09 under **COMAR 27.02.05 State Agency Actions Resulting in Development on State-Owned Lands**; and

(7) Amend Regulation .01 under **COMAR 27.03.01 Notification of Project Applications**.

This action was considered by the Critical Area Commission for the Chesapeake and Atlantic Coastal Bays at an open meeting held on August 5, 2020, pursuant to General Provisions Article, §3-302(c), Annotated Code of Maryland.

Statement of Purpose

The purpose of this action is to modernize the drafting style of, update, and, where necessary, delete certain outdated provisions. The amendments generally affect the agricultural regulations where these regulations are located throughout COMAR Title 27. The proposal does not include any additional regulatory requirements of the affected regulatory community.

Comparison to Federal Standards

There is no corresponding federal standard to this proposed action.

Estimate of Economic Impact

The proposed action has no economic impact.

Economic Impact on Small Businesses

The proposed action has minimal or no economic impact on small businesses.

Impact on Individuals with Disabilities

The proposed action has no impact on individuals with disabilities.

Opportunity for Public Comment

Comments may be sent to Lisa Hoerger, Regulations Coordinator, Critical Area Commission for the Chesapeake and Atlantic Coastal Bays, 1804 West Street, Suite 100 Annapolis, MD 21401, or call 410-260-3460, or email to lisa.hoerger@maryland.gov, or fax to 410-974-5338. Comments will be accepted through May 24, 2021. A public hearing has not been scheduled.

Subtitle 01 CRITERIA FOR LOCAL **CRITICAL AREA PROGRAM** **DEVELOPMENT**

27.01.01 General Provisions

Authority: Natural Resources Article, §§8-1806, 8-1808(c), and 8-1811, Annotated Code of Maryland

.01 Definitions.

A. (text unchanged)

B. Terms Defined.

(1) (text unchanged)

(2) *Agricultural Best Management Practice.*

(a) *“Agricultural best management practice” means an agronomic, conservation, or pollution control practice, installation, or structure that manages soil loss, nutrients, animal wastes, or agricultural chemicals so as to minimize their movement into State waters.*

(b) *“Agricultural best management practice” includes strip cropping, terracing, cover crops, grass waterways, animal waste management, conservation tillage, riparian buffers, nutrient management, and stream protection practices such as fencing, stream crossings, and remote watering devices.*

(c) *“Agricultural best management practice” does not include a shoreline erosion control measure authorized by the Department of the Environment under COMAR 26.24.04.*

(2-1) *Agriculture.*

(a) *“Agriculture” means [all methods of] an activity related to the production [and] or management of livestock, crops, vegetation, [and] or soil. [This includes, but is not limited to, the related activities of tillage, fertilization, pest control, harvesting, and marketing. It also includes, but is not limited to, the activities of feeding, housing, and maintaining of animals such as cattle, dairy cows, sheep, goats, hogs, horses, and poultry and handling their by-products.]*

(b) *“Agriculture” includes:*

(i) *Tillage, harvest, fertilization, pest management, cropping, pasturing, or production of an agricultural product, including livestock, poultry, plants, trees, sod, food, feed, and fiber; and*

(ii) *An activity that directly contributes to the production, conversion, processing, storage, or sale of agricultural products primarily generated on-site.*

(3) — (4) (text unchanged)

(5) *Aquaculture.*

(a) *“Aquaculture” means the farming or culturing of finfish, shellfish, other aquatic plants or animals, or both, in lakes, streams, inlets, estuaries, and other natural or artificial water bodies or impoundments.*

(b) *Activities include the hatching, cultivating, planting, feeding, raising, and harvesting of aquatic plants and animals and the maintenance and construction of necessary equipment, buildings, and growing areas.*

(c) *Cultivation methods, include, but are not limited to, seed or larvae development and grow-out facilities, fish pens, shellfish rafts,*

Item 11. Legislative Update

Motion:

This item is informational only and does not require IAC action.

Background Information:

Attached is a listing of bills that passed both chambers of the General Assembly but that are awaiting final action by the Governor. Pending legislation will impact IAC staff recommendations regarding the FY 23 and FY 24 State cost shares and release of applications for the Healthy School Facility Fund. These items are expected to be on the July IAC meeting agenda.

2021 Legislative Tracker - Passed Legislation

Bill Number	Title	Sponsor	Cross File Bill	Synopsis	Status
HB0294	Business Occupations and Professions - Architects - Scope of Licensure	Delegate Williams	SB0093	Increasing, from \$5,000 to \$25,000, the maximum estimated cost in labor and materials for the alteration of a certain existing building or structure for which a person is not required to employ a licensed architect under certain circumstances; and altering the circumstances under which a person is not required to employ a licensed architect.	Returned Passed
SB0093	Business Occupations and Professions - Architects - Scope of Licensure	Senator Griffith	HB0294	Increasing, from \$5,000 to \$25,000, the maximum estimated cost in labor and materials for the alteration of a certain existing building or structure for which a person is not required to employ a licensed architect under certain circumstances; and altering the circumstances under which a person is not required to employ a licensed architect.	Returned Passed
HB0630	Primary and Secondary Education â€” School District Energy Use â€” Policy and Study	Delegate Solomon		Requiring each school district to adopt or update a school district energy policy beginning July 1, 2022; specifying the contents of a school district energy policy; encouraging school districts to set targets to increase the school district's use of renewable energy and reduce the school district's greenhouse gas emissions; requiring that a school district energy policy be posted on the school district's website and updated every 3 years; requiring the development of a certain standardized reporting template for school districts; etc.	Returned Passed
SB0551	21st Century School Facilities Act and Built to Learn Act - Revisions	Senator Rosapepe		Requiring certain public school facilities projects to comply with a certain memorandum of understanding; prohibiting the Interagency Commission on School Construction from the unreasonable delay of certain approval under certain circumstances; adding roofs and pipe insulation to reduce condensation in order to prevent mold to the list of issues that require priority in awarding a grant under the Healthy Schools Facility Fund; requiring the Maryland Stadium Authority to use certain funds for certain purposes; etc.	Passed Enrolled
HB0636	School Buildings - Drinking Water Outlets - Elevated Level of Lead (Safe School Drinking Water Act)	Delegate Solomon	SB0546	Altering the definition of 'elevated level of lead' for purposes of certain provisions of law requiring the periodic testing for the presence of lead in drinking water outlets in occupied public and nonpublic school buildings; requiring by August 1, 2022, a school to take certain remedial measures on a drinking water outlet tested on or before June 1, 2021, if the test indicated a concentration of lead that was more than 5 parts per billion but less than 20 parts per billion; and providing for the construction of the Act.	Returned Passed
HB1190	Howard County â€” Board of Education â€” Redetermination of Geographic Attendance Area Ho. Co. 05-21	Howard County Delegation		Requiring the Howard County Board of Education to submit to the General Assembly and the Howard County Delegation to the General Assembly an annual report on the program capacity of each permanent school facility, beginning in the 2021-2022 school year; requiring the county board to submit a report to the General Assembly and the Howard County Delegation on a plan to adjust student enrollment to meet target utilization, if student enrollment at a permanent school facility is not within 10% of target utilization; etc.	Returned Passed