

IAC MEETING AGENDA

Thursday, August 12, 2021

Virtual Meeting
9:00 a.m.

Live and archived streams of IAC meetings are available at <https://mdschoolconstruction.org>
Please visit <https://mdschoolconstruction.org> to sign up for public comment.

Introduction

- Meeting called to order
- Roll Call
- Revisions to the Agenda
- Public Comment
- Correspondence
 - Baltimore County regarding Built to Learn Act

	Presenter	Page
1 Consent Agenda <ul style="list-style-type: none"> A. Approval of July 8, 2021 Minutes B. Contract Awards C. Approval of Revisions to Previously Approved Contracts D. Project Closeouts E. Project Allocation Reversion F. Correction to a Previous Agenda Item G. Built to Learn Allocation Revisions Informational <ul style="list-style-type: none"> H. Built to Learn Funding Worksheet - Hillsmere I. Change Orders J. Project Activity Report - CIP K. Project Activity Report - ASP, SSGP, HSFF 	Bob Gorrell, Executive Director	4 * 8 * 57 * 60 * 74 * 75 * 76 * 78 80 82 185
2 Built to Learn Implementation Update	Cassandra Viscarra, Chief of Staff	438
3 Healthy School Facility Fund - Approval of Procedures and Release of Applications	Arabia Davis, Funding Programs Manager	451 *
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JOHN A. OLSZEWSKI, JR.
County Executive

July 19, 2021



Mr. Robert A. Gorrell
Executive Director
Interagency Commission on School Construction
200 West Baltimore Street
Baltimore, MD 21201

Dear Mr. Gorrell, *Mr. Gorrell,*

Thank you for your leadership in implementing the Built to Learn Act. Baltimore County has many shovel ready school construction and renovation projects, and we are ready to put the Built to Learn Act funding to good use for students and educators.

Baltimore County has two significant concerns about how the Interagency Committee on School Construction (IAC) may implement the law. We understand the IAC is considering the exclusion of systemic renovations from eligibility and changing the seven-year enrollment model forecast for all stages. Baltimore County supports making Built to Learn Funding available for systemic renovations and maintaining the current enrollment model; therefore, we strongly urge the IAC not to pursue either of these policies.

Baltimore County's students and teachers have been patiently waiting for 38 essential systemic renovations, totaling over \$81 million. This growing list includes fundamental improvements such as roof replacements at Timber Grove Elementary School, Winfield Elementary School, and Randallstown High School. The replacement at Randallstown High School is one of the County's most costly systemic renovations totaling over \$4.7 million. Baltimore County is relying on State support to efficiently move through this growing list; however, these projects would be disqualified from the Built to Learn program if the IAC were to exclude systemic renovations. Without Built to Learn funds, students would have to wait longer for renovations that are essential to adequately maintaining school buildings. This could disproportionately impact some of the County's most vulnerable students.

The County strongly supports maintaining a seven year enrollment forecast for all projects, including both planning and construction approval. We understand the IAC is considering rolling enrollment back to five years, which could increase the County's costs in the FY2022 State Capital Request by \$20 million. This increase in costs would cause the County to delay sorely needed projects and may limit the number of students who will benefit from new funding streams.

I appreciate your assistance in working through these concerns and your continued partnership in ensuring that Maryland's children have the facilities they need to ensure generations of success.

Sincerely,

John A. Olszewski, Jr.
John A. Olszewski, Jr.
Baltimore County Executive

CORRESPONDENCE - August 4, 2021

John A. Olszewski, Jr.
County Executive
Baltimore County
400 Washington Avenue
Towson, MD 21204-4665
johnnyo@baltimorecountymd.gov

Dear County Executive Olszewski,

Thank you for your correspondence dated July 19, 2021 regarding the implementation of the Built to Learn Act. The IAC is also eager to put the Built to Learn (BTL) Act funding to good use for students and educators throughout the State. We are pleased to have included four projects in Baltimore County, totaling more than \$107 million, in the first round of Built to Learn project approvals.

The IAC and MSA have determined that any systemic renovations with a project value of \$4 million or greater may be eligible under the Built to Learn Act, as discussed at the IAC meeting on May 27, 2021. Other specific eligibility requirements are similar to the annual Capital Improvement Program (CIP). We look forward to working with Baltimore and every county to choose the appropriate funding source to ensure that as many important projects can be executed as possible. Where it makes sense, BTL funding can also be combined with CIP or other State or Federal funding sources.

Regarding enrollments, the IAC has asked school systems for feedback regarding a *potential future* shift to using 7 year enrollments at the time of planning approval and 5 year enrollments at the time of construction approval, so that project enrollment targets are consistent throughout the planning process. However, this is still under consideration and open for feedback from stakeholders. No change will be implemented without a formal COMAR revision, which of course will require additional public comment.

I hope that this correspondence alleviates any concerns you may have about the Built to Learn program. Please contact me if you have any additional questions or concerns.

Best Regards,



Bob Gorrell, Executive Director
Interagency Commission on School Construction

Cc. Senator Edward Kasemeyer, IAC Chair

DRAFT Meeting Minutes – July 8, 2021

Call to Order:

Chair Kasemeyer called the video-conference meeting of the Interagency Commission on School Construction to order at 9:01 a.m.

Members in Attendance:

Edward Kasemeyer, Appointee of the President of the Senate, Chair
Denise Avara, Appointee of the Governor
Superintendent Mohammed Choudhury, Maryland State Department of Education
Secretary Ellington Churchill, Department of General Services
Linda Eberhart, Appointee of the Speaker of the House
Brian Gibbons, Appointee of the Speaker of the House
Gloria Lawlah, Appointee of the President of the Senate
Dick Lombardo, Appointee of the Governor
Secretary Robert S. McCord, Maryland Department of Planning

Members Not in Attendance:

None

Public Comment:

There was no public comment.

IAC Correspondence:

None

1. Consent Agenda – [Motion Carried]

The IAC voted unanimously to approve the consent agenda.

A. Approval of the May 27, 2021 Minutes

To approve the minutes of the May 27, 2021 Interagency Commission on School Construction Meeting.

B. Summary of Contract Awards

To approve contract procurement as presented.

C. Approval of Revisions to Previously Approved Contracts

To approve the revisions to previously approved contract awards to accurately reflect adjustments to the State and local participation in the contract amounts.

D. Completed Project Allocations Reversions

To approve the reversion of the amounts identified to the appropriate statewide appropriation account.

E. Project Closeouts

To approve the final State project costs as presented and to remove the projects from the active project detailed financial report.

F. Approval of Property Disposition - Carroll County - North Carroll High School

To approve the disposition by sale of the North Carroll High school, located at 1400 Panther Drive, Hampstead, MD 21074 by the Commissioners of Carroll County to the Panther Real Estate, LLC for \$1,000,000 for the purpose of operating a private sports complex.

G. Approval of Property Transfer and Disposition - Dorchester - Middle Street Lot 4

To approve the transfer of 35,773 square feet of land, known as Tax Map 500, Grid 21, Parcel 146, along Middle Street, in Vienna, MD, 21869, from the Dorchester County Public Schools to the Dorchester County Government and the subsequent disposition of the property by the Dorchester County Government by transfer of the property to the Town of Vienna for future use as public use tennis courts and associated improvements to the property that the Town will complete.

H. Baltimore City HVAC Status Report – [Informational Only]

I. Built to Learn Final Funding Worksheets – [Informational Only]

The Built to Learn Act of 2020 requires the IAC to approve project allocations for and determine eligible State funding for projects funded through the Act. At its meeting on May 27, 2021 the IAC approved preliminary Built to Learn Act projects, subject to verification of the final funding worksheets. Please see the attached worksheets for final funding amounts.

2. Approval of the Built to Learn Program Memorandum of Understanding – [Motion Carried]

Cassandra Viscarra, Chief of Staff, presented the draft Built to Learn program Memorandum of Understanding (MOU) between the IAC and the Maryland Stadium Authority (MSA) for approval. Cassandra noted that enactment of the MOU is required prior to bond sales to support the Built to Learn program. The draft MOU was reviewed by the IAC's Assistant Attorney General and MSA's legal counsel.

Upon a motion from Mr. Gibbons and a second from Ms. Avara, the IAC voted unanimously to approve the Built to Learn Act of 2020 Program Memorandum of Understanding between the IAC and the Maryland Stadium Authority

3. Approval of Projects and Funding Under the Built to Learn Program – [Motion Carried]

Arabia Davis, Funding Programs Manager for the IAC, presented recommended allocations for four projects in two Local Education Agencies (LEAs). Arabia mentioned that Built to Learn projects are approved on a rolling basis. Worksheets included in the informational consent agenda Item 1. I. provide the final allocation calculations for approved and proposed Built to Learn projects. There is a \$4 million minimum threshold for

projects under the Built to Learn program in order to facilitate projects that will improve the sufficiency of learning environments for Maryland's students.

Alex Donahue, Deputy Director for Field Operations, presented a projection of potential future Built to Learn projects. Alex noted that many of the presented projects require further development before they can be submitted for approval, but the presented forecast provides a general idea of future needs for the program.

Secretary McCord clarified that the use of an estimate of \$1.8 billion in available Built to Learn funding is a conservative number being used to ensure that funding for debt service is sufficient to support the bonds, although the legislation authorizes up to \$2.2 billion of bond issuance. In response to questions from the Commission, Alex explained that each LEA is approaching their requests for Built to Learn funding differently, with some transferring requests for Capital Improvement Program (CIP) projects to the Built to Learn program while others are requesting projects that have not requested State CIP funding.

Upon a motion from Ms. Lawlah and a second by Ms. Eberhart, the IAC voted unanimously To approve the Fiscal Year 2022 Built to Learn projects as presented in this item with an estimated budget of \$37.898 **million*** and authorize staff to make budget adjustments based upon final project review and worksheet updates.

4. Adoption of FY 2023 and FY 2024 State Cost Shares – [Motion Carried]

Wanda Ascencio, Manager of Fiscal Services, reminded members that at their meeting in March the IAC staff presented the FY 2023 and FY 2024 State cost share calculations per the formula in COMAR 14.39.02.05. A decision on the State cost shares was postponed due to the potential for the cost shares to be impacted by legislation in Senate Bill 551. The legislation was subsequently enacted and requires that no LEA can receive a lower State cost share percentage than in FY 2022, holding harmless LEAs that would have received a decrease by the formula calculation. The proposed agenda item accordingly includes adoption of State cost shares at the higher of either their FY 2023 and FY 2024 calculated figure or their adopted FY 2022 State cost share.

Upon a motion by Ms. Eberhart and a second by Ms. Avara, the IAC voted unanimously to approve to adopt the Fiscal Year 2023 and Fiscal Year 2024 State Cost Share Percentages as **presented in the item.**

5. Revised FY 2023 State Cost per Square Foot for School Construction – [Motion Carried]

Wanda explained that on April 29, 2021 the IAC approved increasing the Statewide cost per square foot for school construction by 3.5% to \$353 per sf for building only. Since the IAC's approval, a review of national and regional building cost indices suggest increased volatility in pricing beyond what economists had predicted. As such, IAC staff recommend that the IAC revise the FY 2023 cost per square foot increase of 5% over the FY 2022 figure for a school construction cost of \$358 per square foot for building only. In response to questions from the Commission, Executive Director Gorrell explained that the cost per square foot can be adjusted as necessary to meet the needs of the project. IAC staff will continue to monitor market trends and recommend additional adjustments as necessary.

Upon a motion from Mr. Gibbons and a second by Secretary Churchill, the IAC voted unanimously to approve the revision of the FY 2023 Statewide per-square-foot (sf) school construction costs to \$358 per sf for building only (from \$353) and to \$426 per sf for building with site-development work (from \$421).

6. Adoption of CIP Instruction – [Motion Carried]

Arabia presented new Capital Improvement Program instructions for consideration and adoption. Historically, instructions for the CIP have been included in the IAC's Administrative Procedures Guide. However, IAC staff believe that, because of the IAC's expanded programs and responsibilities, a standalone set of instructions for the CIP will be more accessible to the LEAs and therefore recommend adoption of the instructions as presented.

Upon a motion from Mr. Gibbons and a second by Ms. Avara, the IAC voted unanimously to adopt the new Public School Construction Capital Improvement Program (CIP) Instructions as presented in this item.

7. FY 2021 School Safety Grant Program – [Motion Carried]

Kim Spivey, Deputy Director of Administration, presented a recommendation to revise the School Safety Grant Program administrative procedures guide and to approve allocations to 24 LEAs and the Maryland School for the Blind totaling \$10 million for the FY 2021 School Safety Grant Program. Kim noted that because of enrollment volatility in 2020 as a result of COVID-19, IAC staff have recommended allocations based upon 2019 enrollments and as presented in the Attachment 1: LEA Allocation Table.

Upon a motion from Mr. Lombardo and a second by Secretary McCord, the IAC voted unanimously:

1. To approve the School Safety Grant Program Administrative Procedures Guide, pending non-substantive edits by staff;
2. To direct staff to solicit School Safety Grant Program (SSGP) projects from LEAs and the Maryland School for the Blind with a maximum total allocation of \$10 million. Each LEAs distribution will be based on a combination of their proportion of total 2019 enrollment and their proportion of total facility square footage, with every LEA receiving a minimum allocation of \$200,000; and
3. To delegate authority to approve eligible projects within the total LEA allocation to IAC staff and IAC designees, with a report of project allocations submitted to the IAC at regularly scheduled meetings.

8. Baltimore City Public Schools – Cancellation of FY 2020 Capital Improvement Program Project Allocation - Maree G. Farring PK-8 – [Motion Carried]

Jamie Bridges, Planning Manager, presented an allocation cancellation totaling \$1.5 million for the Maree G. Farring PK-8 #203 in accordance with Education Article § 5-303(j)(3)(i).

Upon a motion from Ms. Eberhart and a second from Secretary Churchill, the IAC voted unanimously to approve the cancellation of one Baltimore City Public Schools FY 2020 Capital Improvement Program (CIP) project allocation – for the renovation / addition of Maree G. Farring PK-8 #203; and to transfer the allocation of \$1,500,000 to the Statewide Account reserved for Baltimore City Public Schools.

9. Harford County Amendment to the FY 2022 Capital Improvement Program – [Motion Carried]

Arabia presented a request from Harford County to realign funding from the Bel Air Middle school project to the Abingdon Elementary School chiller and pneumatic controls project due to available funding because the Bel Air Middle School project came in under budget.

Upon a motion from Secretary McCord and a second from Mr. Lombardo, the IAC voted unanimously to approve a request from Harford County Public Schools (HCPS) to:

1. Rescind \$1,815,455 allocated to the Bel Air Middle School roof replacement project (PSC # 12.035.22SR), and transfer the funds to the Prior Year Appropriations Account reserved for HCPS.

2. Amend the FY 2022 CIP to modify the project status of the Abingdon Elementary School project from a "B" status deferred due to State fiscal constraints to an "A" approved.
3. Reallocate the \$1,247,000 from HCPS Prior Year Appropriation Account to fully fund the Abingdon Elementary School Chiller/Pneumatic Controls project (PSC# 12.049.22SR).

10. Queen Anne's County Amendment to the FY 2020 and FY 2022 Capital Improvement Programs – [Motion Carried]

Arabia presented a request from Queen Anne's County Public Schools to rescind an allocation that has expired pursuant to Education Article § 5-303 and to amend the FY 2022 CIP to allocate funding from the LEA's reserve fund.

Upon a motion from Ms. Eberhart and a second by Mr. Lombardo, the IAC voted unanimously to:

1. Rescind \$248,000 allocated to the FY 2020 Bayside Elementary School (PSC # 17.021.20SR), and \$312,000 allocated to the FY 2020 Kent Island Elementary (PSC# 17.007.20SR) roof replacement projects, and to transfer the funds to QACPS Reserved Prior Year Appropriations Account.
2. Amend the FY 2022 CIP to include the Bayside Elementary and Kent Island Elementary Partial Roof Replacements projects and to reassign the funding totaling \$560,000 from the prior year appropriation account to fully fund both projects.

11. Site Approval - Montgomery County Public Schools - WMAL Bethesda Property Elementary School – [Motion Carried]

Michael Bayer, Manager of Infrastructure and Development for the Maryland Department of Planning, presented a recommendation for approval of a site for the WMAL Bethesda Property Elementary School.

Upon a motion by Secretary Churchill and a second by Ms. Avara, the IAC voted unanimously to approve to approve the acquisition and use by the Montgomery County Board of Education (MCBOE) of 4.3 acres of undeveloped land within the northeast quadrant of the intersection of Greentree Road and Renita Lane (extended) north of Interstate 495, in Bethesda, MD, 20817, for the construction of a future elementary school; adhering to the actions identified in the state clearinghouse review, state identifier MD20210517-0399.

Adjournment:

The IAC adjourned at 9:50 a.m.

Item 1. B. - SUMMARY OF CONTRACT AWARDS

Motion: To approve contract procurement as noted below.

The IAC staff has reviewed the contract procurement for the following State approved projects and recommends IAC approval.

		<u>Bid Opening</u>	<u>Total Contract</u>	<u>State Funds</u>	<u>Local Funds</u>
<u>Baltimore County</u>					
1.	Featherbed Lane Elementary PSC #03.102.21 ASP Systemic Renovation - Health Suite Renovations 1 - Adrian L. Merton Incorporated	06/10/2021	\$155,000 \$155,000	\$100,000	\$55,000
2.	Featherbed Lane Elementary PSC #03.102.21 ASP Systemic Renovation - Door Replacement Tito Contractors, Inc.	06/22/2021	\$143,615 \$143,615	\$143,615	\$0
3.	Gunpowder Elementary PSC #03.108.21 ASP Systemic Renovation - Modular Building Repair 1 - Adrian L. Merton Incorporated	06/10/2021	\$300,000 \$300,000	\$300,000	\$0
4.	Carney Elementary PSC #03.188.21 ASP Systemic Renovation - Building Modular Repair 1 - Adrian L. Merton Incorporated	06/14/2021	\$260,000 \$260,000	\$260,000	\$0
5.	Northeast Elementary @ Ridge Road PSC #03.220.21 EGRC/22 LPC Construction - New 1A - Reuling Associates, Inc 1B - Grayhound Trash Removal, Inc. 2A - Urban N. Zink Contractor 4A - G. Moehrle Masonry 5A - S.A. Halac Iron Works 6A - Brawner Builders, Inc. 7A - Cole Roofing Company, Inc. 8A - Quality Walls & Windows 9A - P&D Contractors, LLC 9B - L&R Enterprises, Inc. 9C - NLP Enterprises, Inc. 11A - 114000, Inc. 15A - Towson Mechanical, Inc. 16A - The Crown Electric Company 3A - Canyon Contracting, Inc.	01/14/2021 01/14/2021 01/14/2021 01/14/2021 01/14/2021 01/14/2021 01/14/2021 01/14/2021 01/14/2021 01/14/2021 01/14/2021 01/14/2021 01/14/2021 01/14/2021 01/14/2021 01/14/2021 01/14/2021 01/14/2021 01/14/2021	\$43,910,677 \$194,251 \$300,310 \$8,429,696 \$1,405,000 \$3,500,000 \$2,721,370 \$3,022,500 \$1,664,000 \$5,675,000 \$1,126,650 \$298,000 \$215,900 \$8,348,000 \$5,660,000 \$1,350,000	\$19,095,000	\$24,815,677

Carroll County

Item 1. B. - SUMMARY OF CONTRACT AWARDS - Cont'd

		<u>Bid Opening</u>	<u>Total Contract</u>	<u>State Funds</u>	<u>Local Funds</u>
<u>Carroll County - Cont'd</u>					
6.	Winfield Elementary PSC #06.023.17/20 SR Systemic Renovation - Mechanical 2 - Phillips Way, Inc.	12/16/2021	\$3,995,000 \$3,995,000	\$1,815,557	\$2,179,443
<u>Howard County</u>					
7.	Hammond High PSC #13.016.16/19/20/21/22 EGRC Construction - Renovation/Addition 9E - J.A. Argetakis Contracting Co., Inc. 11A - Singer Ashland, iInc. 12A - Steel Products, Inc. 15A - G.E. Tignall & Co., Inc. 16A - Altimate Electric, Inc. 1A - Strayer Contracting, Inc. 2A - Urban N. Zink Contractor, Inc. 3A - Dance Brothers, Inc. 4A - KaRon Masonry of Maryland, Inc. 5A - S.A Halac Iron Works 7A - CitiRoof Corporation 8A - E. Pikounis Construction Co., Inc. 9A - J.A. Argetakis Contracting Co., Inc.	03/25/2020 03/25/2020 08/11/2020 03/25/2020 03/25/2020 03/25/2020 03/25/2020 06/25/2020 03/25/2021 03/25/2020 03/25/2020 03/25/2020 03/25/2020 03/25/2020	\$76,672,391 \$618,768 \$429,928 \$1,757,755 \$16,424,500 \$13,989,200 \$11,821,108 \$6,485,520 \$3,275,200 \$6,849,000 \$6,925,000 \$4,400,900 \$1,122,000 \$2,573,512	\$6,894,584	\$69,777,807
<u>Prince George's County</u>					
8.	Chillum Elementary PSC #16.090.18 C Systemic Renovation - Open Space Conversion 1 - The Matthews Group	06/14/2021	\$2,439,250 \$2,439,250	\$1,353,870	\$1,085,380
9.	James Madison Middle PSC #16.114.17/19/220/20 EGRC SR Systemic Renovation - HVAC 1 - Protec Construction, Inc.	06/18/2021	\$13,467,025 \$13,467,025	\$6,079,000	\$7,388,025
10.	Patuxent Elementary PSC #16.209.19/20/20 EGRC Systemic Renovation - HVAC 1 - Protec Construction Incorporated	05/19/2021	\$5,399,912 \$5,399,912	\$3,317,938	\$2,081,974
<u>Talbot County</u>					
11.	Easton High PSC #20.002.22 SR Systemic Renovation - Roof Replacement 1 - Simpson of Maryland 2 - The Garland Company	04/07/2021 06/07/2021	\$4,097,423 \$2,712,298 \$1,385,125	\$1,208,000	\$2,889,423
<u>Worcester County</u>					

Item 1. B. - SUMMARY OF CONTRACT AWARDS - Cont'd

		<u>Bid Opening</u>	<u>Total Contract</u>	<u>State Funds</u>	<u>Local Funds</u>
<u>Worcester County - Cont'd</u>					
12.	Pocomoke Elementary PSC #23.002.19 SSGP Systemic Renovation - Security Cameras 1 - CTSI	06/13/2019	\$11,005 \$11,005	\$5,502	\$5,503
13.	Pocomoke High PSC #23.003.19 SSGP Systemic Renovation - Security Cameras 1 - CTSI	06/13/2019	\$17,987 \$14,987	\$7,494	\$10,493
14.	Stephen Decatur High PSC #23.004.19 SSGP Systemic Renovation - Security Cameras 1 - CTSI	06/13/2019	\$17,588 \$17,588	\$8,794	\$8,794
15.	Snow Hill High PSC #23.005.19 SSGP Systemic Renovation - Security Cameras 1 - CTSI	06/13/2019	\$17,635 \$17,635	\$8,818	\$8,817
16.	Ocean City Elementary PSC #23.006.19 SSGP Systemic Renovation - Security Camera 1 - CTSI	06/13/2021	\$12,397 \$12,397	\$4,948	\$7,449
17.	Buckingham Elementary PSC #23.007.19 SSGP Systemic Renovation - Security Cameras 1 - CTSI	06/13/2019	\$10,614 \$10,614	\$5,307	\$5,307
18.	Snow Hill Elementary PSC #23.008.19 SSGP Systemic Renovation - Security Cameras 1 - CTSI	06/13/2019	\$11,005 \$11,044	\$5,502	\$5,503
19.	Snow Hill Middle PSC #23.009.19 SSGP Systemic Renovation - Security Communications 1 - CTSI	06/09/2020	\$72,160 \$72,160	\$72,160	\$0
20.	Snow Hill Middle PSC #23.009.19 SSGP Systemic Renovation - Security Cameras 1 - CTSI	06/13/2019	\$11,005 \$11,005	\$5,502	\$5,503

Item 1. B. - SUMMARY OF CONTRACT AWARDS - Cont'd

		<u>Bid Opening</u>	<u>Total Contract</u>	<u>State Funds</u>	<u>Local Funds</u>
<u>Worcester County - Cont'd</u>					
21.	Pocomoke Middle PSC #23.011.19 SSGP Systemic Renovation - Security Communications 1 - CTSI	06/09/2020	\$62,877 \$62,877	\$62,877	\$0
22.	Pocomoke Middle PSC #23.011.19 SSGP Systemic Renovation - Security Camera 1 - CTSI	06/13/2019	\$11,005 \$11,005	\$5,502	\$5,503
23.	Berlin Intermediate PSC #23.012.19 SSGP Systemic Renovation - Security Cameras 1 - CTSI	06/13/2019	\$10,641 \$10,641	\$5,321	\$5,320
24.	Cedar Chapel Special PSC #23.013.19 SSGP Systemic Renovation - Security Camera 1 - CTSI	06/13/2021	\$10,688 \$10,688	\$5,344	\$5,344
25.	Stephen Decatur Middle PSC #23.014.22 LPC Construction - Addition 1 - Crystal Steel Fabricators, Inc.	06/17/2021	\$718,642 \$718,642	\$343,583	\$375,059
26.	Stephen Decatur Middle PSC #23.014.19 SSGP Systemic Renovation - Security Camera 1 - CTSI	06/13/2019	\$10,958 \$10,958	\$5,479	\$5,479

Item 1. B. - SUMMARY OF CONTRACT AWARDS - Cont'd

		<u>Bid Opening</u>	<u>Total Contract</u>	<u>State Funds</u>	<u>Local Funds</u>
<u>Baltimore City</u>					
27.	#239 Benjamin Franklin Building PSC #30.099.17 SR Systemic Renovation - Roof Replacement 1 - Ruff Roofers	04/08/2021	\$2,519,532 \$2,519,532	\$2,343,165	\$176,367
28.	#130 Booker T. Washington Building PSC #30.168.17 SR Systemic Renovation - Roof Replacement 1 - Ruff Roofers	04/08/2021	\$4,901,657 \$4,901,657	\$4,558,541	\$343,116
29.	#162 Diggs Johnson Building PSC #30.249.21 SR Systemic Renovation - VPU 1 - J.F. Fisher, Inc.	06/03/2021	\$1,410,000 \$1,410,000	\$1,353,600	\$56,400
Summary Totals					
Total Projects: 29		Total Contracts: 56	\$160,674,728	\$49,375,003	\$111,302,686

APPROVAL OF CONTRACTS

LEA: Baltimore County

Project Name: Featherbed Lane Elementary

Project Type: Systemic Renovation

Scope of Work: Health Suite Renovations

Basis for Award of Contract: quote

Basis of Funding: 100% of eligible quote

Local Funds: \$55,000

State Funds: \$100,000

Total Contract: \$155,000

PSC No. 03.102.21 ASP

Bid Opening: 06/10/2021

State Contingency for Change Orders:

Transfer State Funds:	Account No.	Amount
Decrease Project Allocation:		<u>\$0</u>
Increase LEA Reserved Appropriation:		<u>\$0</u>
Decrease LEA Reserved Appropriation:		<u>\$0</u>
Increase Project Allocation:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
1	Adrian L. Merton Incorporated	<u>\$155,000</u>
		<u>\$155,000</u>

Notes: (1) Improve the original health suite office, including the triage and sick students areas.
(2) Eligible for funding available within FY 2021 ASP allocation for LEA at time of reimbursement request.

IAC Approval Date: _____

Contract Name: Health Suite Renovations at Featherbed Lane Elementary School
Contract #: JBO-703-17

	<i>Bidders</i>
	Adrian L. Merton, Inc..
Base Bid	\$155,000
Total	\$155,000

APPROVAL OF CONTRACTS

LEA: Baltimore County

PSC No. 03.102.21 ASP

Project Name: Featherbed Lane Elementary

Bid Opening: 06/22/2021

Project Type: Systemic Renovation

Scope of Work: Door Replacement

Basis for Award of Contract: base bid plus alts 2-4

Basis of Funding: 100% of eligible base bid plus alts 2-4

Local Funds: \$0

State Funds: \$143,615

Total Contract: \$143,615

State Contingency for Change Orders:

Transfer State Funds:	Account No.	Amount
Decrease Project Allocation:		<u>\$0</u>
Increase LEA Reserved Appropriation:		<u>\$0</u>
Decrease LEA Reserved Appropriation:		<u>\$0</u>
Increase Project Allocation:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	Tito Contractors, Inc.	<u>\$143,615</u>
		<u>\$143,615</u>

Notes: (1) Replace original doors that are in poor condition.

(2) Eligible for funding available within FY 2021 ASP allocation for LEA at time of reimbursement request.

IAC Approval Date:

Contract Name: Featherbed Lane Elementary School Door Replacement
 Contract #: JMI-615-18-FLES

	Tito Contractors, Inc.	Huntington & Hopkins, Inc.	Bob Andrews Construction	Most, Inc.	Hayes Construction Company	Warwick Supply & Equipment Co., Inc.
Base Bid	\$ 55,486	\$ 69,593	\$ 69,791	\$ 79,711	\$ 105,250	\$ 179,330
Alt #2	\$ 17,205	\$ 18,400	\$ 23,112	\$ 24,835	\$ 34,650	\$ 30,675
Alt #3	\$ 24,196	\$ 28,340	\$ 33,483	\$ 35,903	\$ 53,300	\$ 46,320
Alt #4	\$ 46,728	\$ 55,292	\$ 54,399	\$ 58,210	\$ 77,200	\$ 90,780
Total	\$ 143,615	\$ 171,625	\$ 180,785	\$ 198,659	\$ 270,400	\$ 347,105

APPROVAL OF CONTRACTS

LEA: Baltimore County

PSC No. 03.108.21 ASP

Project Name: Gunpowder Elementary

Bid Opening:

Project Type: Systemic Renovation

Scope of Work: Modular Building Repair

Basis for Award of Contract: quote

Basis of Funding: 100% of eligible quote

Local Funds: \$0

State Funds: \$300,000

Total Contract: \$300,000

State Contingency for Change Orders: 0

Transfer State Funds:	Account No.	Amount
Decrease Project Allocation:		<u>\$0</u>
Increase LEA Reserved Appropriation:		<u>\$0</u>
Decrease LEA Reserved Appropriation:		<u>\$0</u>
Increase Project Allocation:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
1	Adrian L. Merton Incorporated	<u>\$300,000</u>
		<u>\$300,000</u>

Notes: (1) Replace the 8,400 square ft. roof installed in 1995, including exterior walls, exterior doors and frames, VCT flooring, ceilings, lights, and interior paint.
(2) Prevailing wage rates apply to this contract.
(3) Eligible for funding available within FY 2021 ASP allocation for LEA at time of reimbursement request.

IAC Approval Date: _____

**BALTIMORE COUNTY PUBLIC SCHOOLS
POSTING**

Contract Name: Gunpowder Elementary School - Modular Building Repair

Contract Number: JBO-703-17

	<i>Bidders' Names</i>
	Adrian L. Merton, Inc.
TOTAL BASE BID consisting of the cost to overlay the existing roof on the Annex Building and painting of the exterior doors, and window trim as well as paint the existing panels near the roof line	\$300,000
<i>TOTAL BASE BID</i>	\$300,000

IMPORTANT: NO AWARD HAS BEEN MADE.

Award bidder(s) has not yet been identified. Complete evaluation of the bids by BCPS representatives will occur in the near future. The recommended award will be available in the Office of Purchasing after the completed evaluation. Bids will not be available for review by bidders at the bid opening. BCPS reserves the right to review all materials and present a recommendation to the Board of Education prior to bids being available for review. Bid documents will only be available for review after approval of the contract by the Board. Bidders may call the Office of Purchasing to set up a date and time for reviewing bid documents.

APPROVAL OF CONTRACTS

LEA: Baltimore County

Project Name: Carney Elementary

Project Type: Systemic Renovation

Scope of Work: Building Modular Repair

Basis for Award of Contract: quote

Basis of Funding: 100 of eligible quote

Local Funds: \$0

State Funds: \$260,000

Total Contract: \$260,000

PSC No. 03.188.21 ASP

Bid Opening: 06/14/2021

State Contingency for Change Orders:

Transfer State Funds:	Account No.	Amount
Decrease Project Allocation:		<u>\$0</u>
Increase LEA Reserved Appropriation:		<u>\$0</u>
Decrease LEA Reserved Appropriation:		<u>\$0</u>
Increase Project Allocation:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
1	Adrian L. Merton Incorporated	<u>\$260,000</u>
		<u>\$260,000</u>

Notes: (1) Replace exterior walls, exterior doors and frames, VCT flooring, ceilings and lights, including interior paint.
(2) Prevailing wage rates apply to this contract.
(3) Eligible for funding available within FY 2021 ASP allocation for LEA at time of reimbursement request.

IAC Approval Date: _____

**BALTIMORE COUNTY PUBLIC SCHOOLS
POSTING**

Contract Name: Carney Elementary School - Modular Building Repair

Contract Number: JBO-703-17

	<i>Bidders' Names</i>
	Adrian L. Merton, Inc.
TOTAL BASE BID consisting of the cost to remove and replace the metal "facia" on the annex building, replace 10% of bad wood and paint the exterior doors and window trim	\$260,000
<i>TOTAL BASE BID</i>	\$260,000

IMPORTANT: NO AWARD HAS BEEN MADE.

Award bidder(s) has not yet been identified. Complete evaluation of the bids by BCPS representatives will occur in the near future. The recommended award will be available in the Office of Purchasing after the completed evaluation. Bids will not be available for review by bidders at the bid opening. BCPS reserves the right to review all materials and present a recommendation to the Board of Education prior to bids being available for review. Bid documents will only be available for review after approval of the contract by the Board. Bidders may call the Office of Purchasing to set up a date and time for reviewing bid documents.

APPROVAL OF CONTRACTS

LEA: Baltimore County

PSC No. 03.220.21 EGRC/22 LPC

Project Name: Northeast Elementary @ Ridge Road

Bid Opening: 01/14/2021

Project Type: Construction

Scope of Work: New

Basis for Award of Contract: base bid plus alt 2,4,5-9

Basis of Funding: 57% of eligible base bid, up to max allocation

Local Funds: \$24,815,677

State Funds: \$19,095,000

Total Contract: \$43,910,677

State Contingency for Change Orders: 0

Transfer State Funds:	Account No.	Amount
Decrease Project Allocation:		<u>\$0</u>
Increase LEA Reserved Appropriation:		<u>\$0</u>
Decrease LEA Reserved Appropriation:		<u>\$0</u>
Increase Project Allocation:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
1A	Reuling Associates, Inc	\$194,251
1B	Grayhound Trash Removal, Inc.	\$300,310
2A	Urban N. Zink Contractor	\$8,429,696
4A	G. Moehrle Masonry	\$1,405,000
5A	S.A. Halac Iron Works	\$3,500,000
6A	Brawner Builders, Inc.	\$2,721,370
7A	Cole Roofing Company, Inc.	\$3,022,500
8A	Quality Walls & Windows	\$1,664,000
9A	P&D Contractors, LLC	\$5,675,000
9B	L&R Enterprises, Inc.	\$1,126,650
9C	NLP Enterprises, Inc.	\$298,000
11A	114000, Inc.	\$215,900
15A	Towson Mechanical, Inc.	\$8,348,000
16A	The Crown Electric Company	\$5,660,000
3A	Canyon Contracting, Inc.	\$1,350,000
		<u>\$43,910,677</u>

Notes: (1) New school with 85,562 sf, including cooperative use space, for 709 students
(2) Prevailing wage rates apply to this contract.
(3) \$384,251 of ineligible items.
(4) All change orders are Local responsibility; change orders are not required to be submitted to the State for review. Final State funding is evaluated at time of Project Close-Out.

IAC Approval Date:

APPROVAL OF CONTRACTS

LEA: Carroll County

PSC No. 06.023.17/20 SR

Project Name: Winfield Elementary

Bid Opening: 12/16/2021

Project Type: Systemic Renovation

Scope of Work: Mechanical

Basis for Award of Contract: base bid

Basis of Funding: 59% of eligible base bid

Local Funds: \$2,179,443

State Funds: \$1,815,557

Total Contract: \$3,995,000

State Contingency for Change Orders: 0

Transfer State Funds:	Account No.	Amount
Decrease Project Allocation:		<u>\$0</u>
Increase LEA Reserved Appropriation:		<u>\$0</u>
Decrease LEA Reserved Appropriation:		<u>\$0</u>
Increase Project Allocation:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
2	Phillips Way, Inc.	<u>\$3,995,000</u>
		<u>\$3,995,000</u>

Notes: (1) Replacement of the 1991 mechanical system components: air cooled chiller; floor mounted fan coil units in classrooms; air handling units serving the cafeteria, media center and gym; rooftop unit serving the office area; and two (2) hydronic pumps; work will include replacement of the existing pneumatic control system to an electronic actuation system direct digitally controlled and interlocked to the County Energy Management System. The project will also include a dedicated outdoor air system (DOAS) that will provide fresh air to each space.

(2) Prevailing wage rates apply to this contract.

(3) All change orders are Local responsibility; change orders are not required to be submitted to the State for review. Final State funding is evaluated at time of project Close-Out.

(4) Initial contract with Towson Mechanical Inc. was terminated for convenience. Project was rebid and awarded to Phillips Way, Inc.

IAC Approval Date:

SUMMARY

RECOMMENDED BID AWARD

May12, 2021

LOCAL AND STATE CIP

1. December 15, 2020 – Opened Bid (21-008R) – **Winfield Elementary School HVAC Replacement**. Recommend award be made to **Phillips Way, Inc.** in the amount of **\$3,995,000**. This includes the base bid price of \$3,780,000, plus Alternate 1 for humidity sensors in all classrooms (\$0.00), and a price escalation cost in the amount of \$215,000. Because bid pricing was originally submitted in December 2020, a request was made to the apparent low bidder to extend the terms of their proposal and allow them the opportunity to reevaluate their price submittal. This award will be coordinated with the separate roof replacement bid award for Winfield Elementary so that work will be complete for the 2021-2022 school year. This contract award supports Pillar IV of the Strategic Plan - Establish Safe, Secure, Healthy, and Modern Learning Environments. *Bid summary is as follows:*

	Denver-Elek Inc.	HERR Brothers	M&M Welding	Philips Way Inc.	R. W. Warner Inc.
Base Bid	NO BID	\$5,547,000.	NO BID	\$3,780,000.	NO BID
Alt. # 1: humidity sensors		0.		0.	
Sub-Total		\$5,547,000.		\$3,780,000.	
Escalation Cost				\$215,000	
TOTAL				\$3,995,000	

2. April 14, 2021 - Opened Bid (#21-029R) for a **Roof Replacement for Winfield Elementary School**. Recommend award be made to **Cole Roofing** in the amount of **\$1,851,000**. The award amount includes the Base Bid in the amount of \$1,713,000, acceptance of Alternate #1 (provide standing seam metal roofing), for \$22,000, and Alternate #2 (provide through wall flashing) for \$116,000. This procurement supports Pillar IV of the Strategic Plan – Establish Safe, Secure, Healthy, and Modern Learning Environments. *Bid summary is as follows:*

	Cole Roofing	CHU Contracting	Interstate Roofing	Kalreuth (*)	Orndorff & Spaid	Simpson
Base Bid	1,713,000.	1,728,000.	2,150,000.	1,542,039.	2,235,538.	2,350,933.
Alt. #1	22,000.	10,000.	20,000.	31,573.	42,421.	22,564.
Alt. #2	116,000.	150,000.	100,000.	26,701.	6,444.	702,372.
Total	\$1,851,000.	\$1,888,000.	\$2,270,000.	\$1,600,313.	\$2,284,403.	\$3,075,869.

*Considered non-responsive for not providing required MBE forms.

APPROVAL OF CONTRACTS

LEA: Howard County

Project Name: Hammond High

Project Type: Construction

Scope of Work: Renovation/Addition

Basis for Award of Contract: base bid plus alts 1-4,7-8

Basis of Funding: 55% of eligible base bid plus alts 1-4,7-8

Local Funds: \$69,777,807

State Funds: \$6,894,584

Total Contract: \$76,672,391

PSC No. 13.016.16/19/20/21/22 EGRC

Bid Opening: 03/25/202;08/11/2020

State Contingency for Change Orders:

Transfer State Funds:	Account No.	Amount
Decrease Project Allocation:		<u>\$0</u>
Increase LEA Reserved Appropriation:		<u>\$0</u>
Decrease LEA Reserved Appropriation:		<u>\$0</u>
Increase Project Allocation:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
9E	J.A. Argetakis Contracting Co., Inc.	\$618,768
11A	Singer Ashland, iNc.	\$429,928
12A	Steel Products, Inc.	\$1,757,755
15A	G.E. Tignall & Co., Inc.	\$16,424,500
16A	Altimate Electric, Inc.	\$13,989,200
1A	Strayer Contracting, Inc.	\$11,821,108
2A	Urban N. Zink Contractor, Inc.	\$6,485,520
3A	Dance Brothers, Inc.	\$3,275,200
4A	KaRon Masonry of Maryland, Inc.	\$6,849,000
5A	S.A Halac Iron Works	\$6,925,000
7A	CitiRoof Corporation	\$4,400,900
8A	E. Pikounis Construction Co., Inc.	\$1,122,000
9A	J.A. Argetakis Contracting Co., Inc.	\$2,573,512
		<u>\$76,672,391</u>

Notes: (1) Renovation of 133,468 sf , an addition of 104,992, and demolition of 63,555 sf for 1,684 students.
(2) Prevailing wage rates apply to this contracts.
(3) \$679,765 of ineligible items.
(4) Project eligible for funding in future fiscal year.
(5) All change orders are Local responsibility; change orders are not required to be submitted to the State for review. Final State funding is evaluated at time of Project Close-Out.

IAC Approval Date:

APPROVAL OF CONTRACTS

LEA: Prince George's County

PSC No. 16.090.18 C

Project Name: Chillum Elementary

Bid Opening: 06/14/2021

Project Type: Systemic Renovation

Scope of Work: Open Space Conversion

Basis for Award of Contract: quote

Basis of Funding: 63% of eligible quote

Local Funds: \$1,085,380

State Funds: \$1,353,870

Total Contract: \$2,439,250

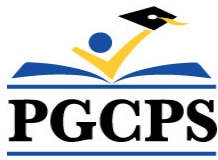
State Contingency for Change Orders: 0

Transfer State Funds:	Account No.	Amount
Decrease Project Allocation:	<u>16.090.2018</u>	<u>\$144,130</u>
Increase LEA Reserved Appropriation:	<u>40.000.2018</u>	<u>\$144,130</u>
Decrease LEA Reserved Appropriation:		<u>\$0</u>
Increase Project Allocation:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
1	The Matthews Group	<u>\$2,439,250</u>
		<u>\$2,439,250</u>

Notes: (1) Renovation of existing open space into conventional classrooms. Work will accommodate the mechanical and electrical equipment that will support air conditioning for the renovated space; replacement of the entire mechanical systems serving the building and integration of a digitally controlled automated system; and converting the existing two-pipe mechanical system to a four-pipe system.
(2) Prevailing wage rates apply this contract
(3) \$290,250 of ineligible items.
(4) All change orders are Local responsibility; change orders are not required to be submitted to the State for review. Final State funding is evaluated at time of Project Close-Out.
(5) IAC approval of the contract is contingent upon DGS review of the design before LEA proceeds to next stage of design or begins construction. If the design is found to be inadequate to State standards and is not corrected at local expense then funding for this project may be cancelled.

IAC Approval Date:



BID TABULATION

RIDER Fairfax County VA Rider JOC Contract No. 4400008964

PGCPS Task Order DCP21-17

Bid Opening: June 14, 2021 FY 20 Chillum Elementary School Open Space Pod Conversion PSC. 16.090.20 C, Priority No. 14	The Matthews Group (TMG)
# Bids Received: < <u>N/A RFQ</u> >	Awarded Contractor
Total Base Bid Project Cost for All General Construction	\$2,439,250.00
Architectural/Engineering Services	\$193,000.00
Contingency Allowance (included in base bid)	\$97,250.00
BASE TOTAL	\$2,439,250.00
Alternates: Not Applicable	\$0.00
Total Base with Alternates	\$2,439,250.00

Prince George's County Public Schools

Department of Capital Programs, Procurement Office

APPROVAL OF CONTRACTS

LEA: Prince George's County

PSC No. 16.114.17/19/220/20 EGRC SR

Project Name: James Madison Middle

Bid Opening: 06/18/2021

Project Type: Systemic Renovation

Scope of Work: HVAC

Basis for Award of Contract: base bid plus alt. 1

Basis of Funding: 70% of eligible base bid plus alt. 1, up to max. allocation

Local Funds: \$7,388,025

State Funds: \$6,079,000

Total Contract: \$13,467,025

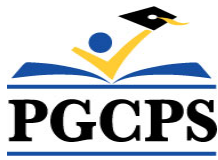
State Contingency for Change Orders: 0

Transfer State Funds:	Account No.	Amount
Decrease Project Allocation:		<u>\$0</u>
Increase LEA Reserved Appropriation:		<u>\$0</u>
Decrease LEA Reserved Appropriation:		<u>\$0</u>
Increase Project Allocation:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
1	Protec Construction, Inc.	<u>\$13,467,025</u>
		<u>\$13,467,025</u>

Notes: (1) Replacement of the HVAC piping system, chiller, cooling tower, four (4) AHUs, 96 mixing boxes, 20 finned tube radiators, 15 convectors, and pneumatic controls.
(2) Prevailing wage rates apply to this contract.
(3) \$1,230,000 of ineligible items.
(4) All change orders are Local responsibility; change orders are not required to be submitted to the State for review. Final State funding is evaluated at time of Project Close-Out.
(5) IAC approval of the contract is contingent upon DGS review of the design before LEA proceeds to next stage of design or begins construction. If the design is found to be inadequate to State standards and is not corrected at local expense then funding for this project may be cancelled.

IAC Approval Date:



BID TABULATION

RIDER Fairfax County VA RFP2000002232 Contract No. 4400007938
PGCPS Task Order DCP21-19

Bid Opening: June 18, 2021 FY 20 James Madison Middle School HVAC and Building Envelope Modernization PSC. 16.114.20 SR, Priority No. 12	Protect Construction Incorporated
# Bids Received: < <u>N/A RFQ</u> >	Awarded Contractor
Total Base Bid Project Cost for All General Construction	\$11,851,524.96
Architectural/Engineering Services	\$700,000.00
Contingency Allowance (included in base bid)	\$500,000.00
Third Party Review Contingency (included in base bid)	\$30,000.00
BASE TOTAL	\$11,851,524.96
Alternate 1: fire Suppression, Fire Alarm & Security Upgrades	\$1,615,499.84
Total Base with Alternates	\$13,467,024.80

Prince George's County Public Schools
Department of Capital Programs, Procurement Office

APPROVAL OF CONTRACTS

LEA: Prince George's County

PSC No. 16.209.19/20/20 EGRC

Project Name: Patuxent Elementary

Bid Opening: 05/19/2021

Project Type: Systemic Renovation

Scope of Work: HVAC

Basis for Award of Contract: base bid

Basis of Funding: 70% of eligible base bid

Local Funds: \$2,081,974

State Funds: \$3,317,938

Total Contract: \$5,399,912

State Contingency for Change Orders: 0

Transfer State Funds:	Account No.	Amount
Decrease Project Allocation:	<u>16.209.2020</u>	<u>\$143,062</u>
Increase LEA Reserved Appropriation:	<u>40.000.2020</u>	<u>\$143,062</u>
Decrease LEA Reserved Appropriation:		<u>\$0</u>
Increase Project Allocation:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
1	Protec Construction Incorporated	<u>\$5,399,912</u>
		<u>\$5,399,912</u>

Notes: (1) Replacement of the 1971 HVAC system including hydronic piping system, air cooled chiller, two (2) air handlers, one (1) condensing unit, 22 fan coil units; removal and replacement of 29 exterior doors and frames.

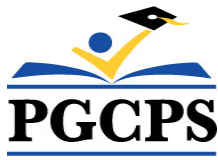
(2) Prevailing wage rates apply to this contract.

(3) \$660,000 of ineligible items.

(4) All change orders are Local responsibility; change orders are not required to be submitted to the State for review. Final State funding is evaluated at time of Project Close-Out.

(5) IAC approval of the contract is contingent upon DGS review of the design before LEA proceeds to next stage of design or begins construction. If the design is found to be inadequate to State standards and is not corrected at local expense then funding for this project may be cancelled.

IAC Approval Date:



BID TABULATION

RIDER Fairfax County VA RFP2000002232 Contract No. 4400007938

PGCPS Task Order DCP21-16

Bid Opening: May 19, 2021 FY 20 Patuxent Elementary School HVAC and Building Envelope Modernization PSC. 16.209.20 SR, Priority No. 13	Protect Construction Incorporated
# Bids Received: < <u>N/A RFQ</u> >	Awarded Contractor
Total Base Bid Project Cost for All General Construction	\$5,399,911.54
Architectural/Engineering Services	\$430,000.00
Contingency Allowance (included in base bid)	\$200,000.00
Third Party Review Contingency (included in base bid)	\$30,000.00
BASE TOTAL	\$5,399,911.54
Alternates: Not Applicable	\$0.00
Total Base with Alternates	\$5,399,911.54

Prince George's County Public Schools
Department of Capital Programs, Procurement Office

APPROVAL OF CONTRACTS

LEA: Talbot County

Project Name: Easton High

Project Type: Systemic Renovation

Scope of Work: Roof Replacement

Basis for Award of Contract: base bid; quote

Basis of Funding: 50% of eligible base bid/quote

Local Funds: \$2,889,423

State Funds: \$1,208,000

Total Contract: \$4,097,423

PSC No. 20.002.22 SR

Bid Opening: 04/07/2021

State Contingency for Change Orders: 0

Transfer State Funds:	Account No.	Amount
Decrease Project Allocation:		<u>\$0</u>
Increase LEA Reserved Appropriation:		<u>\$0</u>
Decrease LEA Reserved Appropriation:		<u>\$0</u>
Increase Project Allocation:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
1	Simpson of Maryland	\$2,712,298
2	The Garland Company	\$1,385,125
		<u>\$4,097,423</u>

Notes: (1) Replace the 151,507 sf 1997 TPO roof.
(2) Prevailing wage rates apply to this contract.
(3) Project eligible for funding in future fiscal year.
(4) All change orders are Local responsibility; change orders are not required to be submitted to the State for review. Final state funding is evaluated at the time of close-out.
(5) IAC approval of the contract is contingent upon DGS review of the design before LEA proceeds to next stage of design or begins construction. If the design is found to be inadequate to State standards and is not corrected at local expense then funding for this project may be cancelled.

IAC Approval Date:

Talbot County Public Schools

Easton High School Roof Replacement - Bid Submissions Summary

Approved	Date Received:	Company:	Base Bid:	Alternate Bid:
	4/6/21	Eastcoast Exteriors	\$ 4,332,000.00	\$ 4,243,000.00
	4/6/21	Cole Roofing Co., Inc.	\$ 4,647,000.00	\$ 4,753,000.00
	4/7/21 @ 1:36PM	Flynn Mid-Atlantic	\$ 5,092,048.00	\$ 5,143,261.00
X	4/7/21 @ 1:48PM	Simpson of Maryland, Inc.	\$ 4,097,423.00	\$ 5,000,125.00

APPROVAL OF CONTRACTS

LEA: Worcester County

PSC No. 23.002.19 SSGP

Project Name: Pocomoke Elementary

Bid Opening: 06/13/2019

Project Type: Systemic Renovation

Scope of Work: Security Cameras

Basis for Award of Contract: quote

Basis of Funding: 50% of eligible quote

Local Funds: \$5,503

State Funds: \$5,502

Total Contract: \$11,005

State Contingency for Change Orders: 0

	Account No.	Amount
Transfer State Funds:		
Decrease Project Allocation:		<u>\$0</u>
Increase LEA Reserved Appropriation:		<u>\$0</u>
Decrease LEA Reserved Appropriation:		<u>\$0</u>
Increase Project Allocation:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
1	CTSI	<u>\$11,005</u>
		<u>\$11,005</u>

Notes: (1) Replace 10 interior security cameras.

(2) Eligible for funding available within FY 2019 SSGP allocation for LEA at time of reimbursement request.

(3) Total contract with CTSI \$149,556.

IAC Approval Date: _____

V011570



6308 Blair Hill Lane
Baltimore, MD 21209
Matt Sullivan : 410.583.8900

Worcester County Public Schools
CCTV Additions to Various Schools
Project Proposal

13 June 2019

Contact:
Steve Price
Phone:
410.632.5000

Business / Owner:
Worcester County BoE
Email:
hsprice@worcesterk12.org

Job Site Address:
6270 Worcester Highway
Newark, MD 21841

CTSI is pleased to provide this quote for a CCTV additions at the below mentioned schools in Worcestre County. This quote is based on information provided and the surveys performed by our technician. Any deviation from plans, specifications, or addendums is unintended. Corrections must be supplied to CTSI for a change in quoted price.

Cage Code: 0F4N9

DUNS: 053380457

DCJS: 11-3673

Summary of Base Systems

Item #	Base Systems	System Price	Sales Tax	Notes
1	Pokomoke HS	\$ 14,540.66	\$ -	
2	Pokomoke MS	\$ 10,558.20	\$ -	
3	Pokomoke ES	\$ 10,558.20	\$ -	
4	Snow Hill HS	\$ 17,188.50	\$ -	
5	Snow Hill MS	\$ 10,558.20	\$ -	
6	Snow Hill ES	\$ 10,558.20	\$ -	
7	Cedar Chapel Special School	\$ 10,241.49	\$ -	
8	Berlin Intermediate	\$ 10,194.86	\$ -	
9	Stephen Decatur HS	\$ 17,141.87	\$ -	
10	Stephen Decatur MS	\$ 10,511.57	\$ -	
11	Buckingham ES	\$ 10,194.86	\$ -	
12	Ocean City ES	\$ 11,950.67	\$ -	
13	App Server & Redundant	\$ 5,358.76	\$ -	

Maintenance & Warranty: This quote includes 2-Year CTSI Basic Maintenance and Warranty.

	Sales Tax	Summary of : Base Systems
\$ 149,556.04	\$ -	Project Total, Excluding Tax
\$ -		
\$ 149,556.04		Project Total, with Sales Tax

Notes:

- For this box sale, please provide facility's 3rd party shipping account number and state desired class of delivery (ground, 2-day, 1-day, early-am) on this proposal for prompt processing and delivery.
- Pricing is based on work performed during normal business hours, in an unoccupied space.
- Project is expected to be complete within 60 days of contract award.
- Item pricing shown is only for system purchase. Pricing of individual items or alternate configurations may differ.
- Submittals will be provided within 3 weeks after receipt of CAD files. Project documentation will be provided by electronic delivery only. Hard copies are available at an additional cost.
- Cabling will be installed using basic infection control protocol.

Exclusions:

- Demolition of and/or labor to maintain any existing system.
- Backboxes, raceway, conduit, cable tray, j-hooks, sleeves, penetrations, and core drilling
- Painting & Patching. CTSI will make a best effort to minimize new holes necessary for cable installation.
- 120VAC power. EC is expected to provide circuits in quantity and locations as required for this work.
- Permit, Bond, and applicable sales tax.

Payment Terms : Progress Billing, on approved credit	
Purchase Order #	Date of Acceptance
Tax Exempt ID #	Print Name & Title
Options Selected	Authorized Signature

Sign & Email to: msullivan@ctsi-usa.com or Send to CTSI Fax: 410.583.9535

APPROVAL OF CONTRACTS

LEA: Worcester County

PSC No. 23.003.19 SSGP

Project Name: Pocomoke High

Bid Opening: 06/13/2021

Project Type: Systemic Renovation

Scope of Work: Security Cameras

Basis for Award of Contract: quote

Basis of Funding: 50% of eligible base bid

Local Funds: \$10,493

State Funds: \$7,494

Total Contract: \$17,987

State Contingency for Change Orders:

Transfer State Funds:	Account No.	Amount
Decrease Project Allocation:		<u>\$0</u>
Increase LEA Reserved Appropriation:		<u>\$0</u>
Decrease LEA Reserved Appropriation:		<u>\$0</u>
Increase Project Allocation:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
1	CTSI	<u>\$14,987</u>
		<u>\$14,987</u>

Notes: (1) Replace 51 interior security cameras.

(2) Eligible for funding available within FY 2019 SSGP allocation for LEA at time of reimbursement request.

(3) Total contract with CTSI \$149,556.

IAC Approval Date:

APPROVAL OF CONTRACTS

LEA: Worcester County

PSC No. 23.004.19 SSGP

Project Name: Stephen Decatur High

Bid Opening: 06/13/2019

Project Type: Systemic Renovation

Scope of Work: Security Cameras

Basis for Award of Contract: quote

Basis of Funding: 50% of eligible quote

Local Funds: \$8,794

State Funds: \$8,794

Total Contract: \$17,588

State Contingency for Change Orders:

Transfer State Funds:	Account No.	Amount
Decrease Project Allocation:		<u>\$0</u>
Increase LEA Reserved Appropriation:		<u>\$0</u>
Decrease LEA Reserved Appropriation:		<u>\$0</u>
Increase Project Allocation:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
1	CTSI	<u>\$17,588</u>
		<u>\$17,588</u>

Notes: (1) Replace 53 interior security cameras.

(2) Eligible for funding available within FY 2019 SSGP allocation for LEA at time of reimbursement request.

(3) Total contract with CTSI \$149,556.

IAC Approval Date:

APPROVAL OF CONTRACTS

LEA: Worcester County

PSC No. 23.005.19 SSGP

Project Name: Snow Hill High

Bid Opening: 06/13/2019

Project Type: Systemic Renovation

Scope of Work: Security Cameras

Basis for Award of Contract: quote

Basis of Funding: 50% of eligible quote

Local Funds: \$8,817

State Funds: \$8,818

Total Contract: \$17,635

State Contingency for Change Orders:

Transfer State Funds:	Account No.	Amount
Decrease Project Allocation:		<u>\$0</u>
Increase LEA Reserved Appropriation:		<u>\$0</u>
Decrease LEA Reserved Appropriation:		<u>\$0</u>
Increase Project Allocation:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
1	CTSI	<u>\$17,635</u>
		<u>\$17,635</u>

Notes: (1) Replace 58 interior security cameras.

(2) Eligible for funding available within FY 2019 SSGP allocation for LEA at time of reimbursement request.

(3) Total contract with CTSI \$149,556.

IAC Approval Date:

APPROVAL OF CONTRACTS

LEA: Worcester County

PSC No. 23.006.19 SSGP

Project Name: Ocean City Elementary

Bid Opening: 06/13/2021

Project Type: Systemic Renovation

Scope of Work: Security Camera

Basis for Award of Contract: quote

Basis of Funding: 50% of eligible funding

Local Funds: \$7,449

State Funds: \$4,948

Total Contract: \$12,397

State Contingency for Change Orders:

Transfer State Funds:	Account No.	Amount
Decrease Project Allocation:		<u>\$0</u>
Increase LEA Reserved Appropriation:		<u>\$0</u>
Decrease LEA Reserved Appropriation:		<u>\$0</u>
Increase Project Allocation:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
1	CTSI	<u>\$12,397</u>
		<u>\$12,397</u>

Notes: (1) Replace 32 interior security cameras.

(2) Eligible for funding available within FY 2019 SSGP allocation for LEA at time of reimbursement request.

(3) Total contract with CTSI \$149,556.

IAC Approval Date:

APPROVAL OF CONTRACTS

LEA: Worcester County

PSC No. 23.007.19 SSGP

Project Name: Buckingham Elementary

Bid Opening: 06/13/2019

Project Type: Systemic Renovation

Scope of Work: Security Cameras

Basis for Award of Contract: quote

Basis of Funding: 50% of eligible quote

Local Funds: \$5,307

State Funds: \$5,307

Total Contract: \$10,614

State Contingency for Change Orders:

	Account No.	Amount
Transfer State Funds:		
Decrease Project Allocation:		<u>\$0</u>
Increase LEA Reserved Appropriation:		<u>\$0</u>
Decrease LEA Reserved Appropriation:		<u>\$0</u>
Increase Project Allocation:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
1	CTSI	<u>\$10,614</u>
		<u>\$10,614</u>

Notes: (1) Replace 4 interior security cameras.

(2) Eligible for funding available within FY 2019 SSGP allocation for LEA at time of reimbursement request.

(3) Total contract with CTSI \$149,556.

IAC Approval Date:

APPROVAL OF CONTRACTS

LEA: Worcester County

PSC No. 23.008.19 SSGP

Project Name: Snow Hill Elementary

Bid Opening: 06/13/2019

Project Type: Systemic Renovation

Scope of Work: Security Cameras

Basis for Award of Contract: quote

Basis of Funding: 50% of eligible quote

Local Funds: \$5,503

State Funds: \$5,502

Total Contract: \$11,005

State Contingency for Change Orders:

	Account No.	Amount
Transfer State Funds:		
Decrease Project Allocation:		<u>\$0</u>
Increase LEA Reserved Appropriation:		<u>\$0</u>
Decrease LEA Reserved Appropriation:		<u>\$0</u>
Increase Project Allocation:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
1	CTSI	<u>\$11,044</u>
		<u>\$11,044</u>

Notes: (1) Replace 13 interior security cameras.

(2) Eligible for funding available within FY 2019 SSGP allocation for LEA at time of reimbursement request.

(3) Total contract with CTSI \$149,556.

IAC Approval Date:

APPROVAL OF CONTRACTS

LEA: Worcester County

PSC No. 23.009.19 SSGP

Project Name: Snow Hill Middle

Bid Opening: 06/09/2020

Project Type: Systemic Renovation

Scope of Work: Security Communications

Basis for Award of Contract: quote

Basis of Funding: 100% of eligible quote

Local Funds: \$0

State Funds: \$72,160

Total Contract: \$72,160

State Contingency for Change Orders:

Transfer State Funds:	Account No.	Amount
Decrease Project Allocation:		<u>\$0</u>
Increase LEA Reserved Appropriation:		<u>\$0</u>
Decrease LEA Reserved Appropriation:		<u>\$0</u>
Increase Project Allocation:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
1	CTSI	<u>\$72,160</u>
		<u>\$72,160</u>

Notes: (1) Provide and install Bi-directional Amplifiers.
(2) Eligible for funding available within FY 2019 SSGP allocation for LEA at time of reimbursement request.
(3) Total purchase order with CTSI \$135,036.68.

IAC Approval Date:



212 E Main Street, Suite 214
Salisbury, MD 21801
Matt Sullivan : 410.583.8900

Snow Hill MS
Public Safety DAS Reinforcement
Project Proposal

9 June 2020

Contact: Steve Price
Business / Owner: Worcester County Public Schools
Phone: **Email:** hsprice@worcesterk12.org

Job Site Address: SHMS
522 Coulbourne Lane
Snow Hill, MD 21863

CTSI is pleased to provide this quote for a Public Safety DAS Reinforcement System at Snow Hill Middle School. This quote is based on information provided. Any deviation from plans, specifications, or addendums is unintended. Corrections must be supplied to CTSI for a change in quoted price. Enclosed Attachment A CTSI Scope of work.

Cage Code: 0F4N9

DUNS: 053380457

DCJS: 11-3673

Summary of Base Systems

Item #	Base Systems	System Price	Sales Tax	Notes
1	Public Safety DAS	\$ 72,159.96	\$ -	

Maintenance & Warranty: This quote includes 1-Year CTSI Basic Maintenance and Warranty.

	Sales Tax	Summary of : Base Systems
\$ 72,159.96		Project Total, Excluding Tax

Notes

1. Pricing is based on work performed during normal business hours, in an unoccupied space.
2. Project is expected to be complete within 60 days of contract award.
3. Item pricing shown is only for system purchase. Pricing of individual items or alternate configurations may differ.
4. Submittals will be provided within 3 weeks after receipt of CAD files. Project documentation will be provided by electronic delivery only. Hard copies are available at an additional cost.

Exclusions:

1. Demolition of and/or labor to maintain any existing system.
2. Backboxes, raceway, conduit, cable tray, J-hooks, sleeves, penetrations, and core drilling
3. Painting & Patching. CTSI will make a best effort to minimize new holes necessary for cable installation.
4. 120VAC power. EC is expected to provide circuits in quantity and locations as required for this work.
5. Permit, Bond, and applicable sales tax.

Payment Terms : Progress Billing, on approved credit	
Purchase Order #	Date of Acceptance
Tax Exempt ID #	Print Name & Title
Options Selected	Authorized Signature

Sign & Email to: msullivan@ctsi-usa.com or Send to CTSI Fax: 410.583.9535

Quote Terms: All material and labor carry a 1-year warranty after substantial project completion unless otherwise stated herein, in accordance with the CTSI Basic Maintenance and Warranty terms and conditions, or manufacturer's warranty if less than one year on material. Customer agrees that if payment is not made as specified in the conditions portion of this contract, they will pay interest at 1% per month plus reasonable attorney fees needed in the collection of past due invoices. All price quotes reflect payment by cash, check, or wire transfer. Payment by credit card or other methods may incur additional charges that will be added to the invoice. Cancellation by customer will result in charges for labor, material restocking fees and shipping. If customer is tax exempt, they must provide the necessary identification number next to their acceptance of this proposal.

If customer is not tax exempt, they assume all liability associated with the appropriate tax, unless included in this proposal. All work is to be completed in a workmanlike manner according to standard practices. Any alteration or deviation from specifications involving extra costs will be executed only upon written orders, and will become an extra charge over and above the estimate. All agreements are contingent upon strikes, accidents, or delays beyond our control. Owner is to carry fire, tornado and all other necessary insurance. For a period of one (1) year following the date of any Order under this Agreement, neither CTSI nor customer shall solicit employment or hire any employee of the other who is directly involved in the performance of this Agreement. This proposal may be withdrawn by us if not accepted within 30 days. Material is FOB origin.

APPROVAL OF CONTRACTS

LEA: Worcester County

PSC No. 23.009.19 SSGP

Project Name: Snow Hill Middle

Bid Opening: 06/13/2019

Project Type: Systemic Renovation

Scope of Work: Security Cameras

Basis for Award of Contract: quote

Basis of Funding: 50% of eligible quote

Local Funds: \$5,503

State Funds: \$5,502

Total Contract: \$11,005

State Contingency for Change Orders:

Transfer State Funds:	Account No.	Amount
Decrease Project Allocation:		<u>\$0</u>
Increase LEA Reserved Appropriation:		<u>\$0</u>
Decrease LEA Reserved Appropriation:		<u>\$0</u>
Increase Project Allocation:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
1	CTSI	<u>\$11,005</u>
		<u>\$11,005</u>

Notes: (1) Replace 8 interior security cameras.

(2) Eligible for funding available within FY 2019 SSGP allocation for LEA at time of reimbursement request.

(3) Total contract with CTSI \$149,556.

IAC Approval Date:

APPROVAL OF CONTRACTS

LEA: Worcester County

PSC No. 23.011.19 SSGP

Project Name: Pocomoke Middle

Bid Opening: 06/09/2021

Project Type: Systemic Renovation

Scope of Work: Security Communications

Basis for Award of Contract: quote

Basis of Funding: 100% of eligible quote

Local Funds: \$0

State Funds: \$62,877

Total Contract: \$62,877

State Contingency for Change Orders:

Transfer State Funds:	Account No.	Amount
Decrease Project Allocation:		<u>\$0</u>
Increase LEA Reserved Appropriation:		<u>\$0</u>
Decrease LEA Reserved Appropriation:		<u>\$0</u>
Increase Project Allocation:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
1	CTSI	<u>\$62,877</u>
		<u>\$62,877</u>

Notes: (1) Provide and install Bi-directional Amplifiers.
(2) Eligible for funding available within FY 2019 SSGP allocation for LEA at time of reimbursement request.
(3) Total purchase order with CTSI \$135,036.68.

IAC Approval Date: _____

DPL - JPD - 10100
Wilo Co.

Distributed Antenna
System



212 E Main Street, Suite 214
Salisbury, MD 21801
Matt Sullivan : 410.583.8900

Pokomoke MS
Public Safety DAS Reinforcement
Project Proposal

9 June 2020

Contact:
Steve Price
Phone:

Business / Owner:
Worcester County Public Schools
Email:
hsprice@worcesterk12.org

Job Site Address: PMS
800 8th Street
Pokomoke City, MD 21851

CTSI is pleased to provide this quote for a Public Safety DAS Reinforcement System at Pomoke Middle School in Worcester County. This quote is based on information provided. Any deviation from plans, specifications, or addendums is unintended. Corrections must be supplied to CTSI for a change in quoted price. Enclosed is Attachment A CTSI scope of work.

Cage Code: 0F4N9

DUNS: 053380457

DCJS: 11-3673

Summary of Base Systems

Item #	Base Systems	System Price	Sales Tax	Notes
1	Public Safety DAS	\$ 62,876.72	\$ -	

Maintenance & Warranty: This quote includes 1-Year CTSI Basic Maintenance and Warranty.

Sales Tax	Summary of : Base Systems
\$ 62,876.72	Project Total, Excluding Tax

Notes

1. Pricing is based on work performed during normal business hours, in an unoccupied space.
2. Project is expected to be complete within 60 days of contract award.
3. Item pricing shown is only for system purchase. Pricing of individual items or alternate configurations may differ.
4. Submittals will be provided within 3 weeks after receipt of CAD files. Project documentation will be provided by electronic delivery only. Hard copies are available at an additional cost.

Exclusions:

1. Demolition of and/or labor to maintain any existing system.
2. Backboxes, raceway, conduit, cable tray, j-hooks, sleeves, penetrations, and core drilling
3. Painting & Patching. CTSI will make a best effort to minimize new holes necessary for cable installation.
4. 120VAC power. EC is expected to provide circuits in quantity and locations as required for this work.
5. Permit, Bond, and applicable sales tax.

Payment Terms : Progress Billing, on approved credit

Purchase Order #	Date of Acceptance
Tax Exempt ID #	Print Name & Title
Options Selected	Authorized Signature

Sign & Email to: msullivan@ctsi-usa.com or Send to CTSI Fax: 410.583.9535

Quote Terms: All material and labor carry a 1-year warranty after substantial project completion unless otherwise stated herein, in accordance with the CTSI Basic Maintenance and Warranty terms and conditions, or manufacturer's warranty if less than one year on material. Customer agrees that if payment is not made as specified in the conditions portion of this contract, they will pay interest at 1% per month plus reasonable attorney fees needed in the collection of past due invoices. All price quotes reflect payment by cash, check, or wire transfer. Payment by credit card or other methods may incur additional charges that will be added to the invoice. Cancellation by customer will result in charges for labor, material restocking fees and shipping. If customer is tax exempt, they must provide the necessary identification number next to their acceptance of this proposal.

If customer is not tax exempt, they assume all liability associated with the appropriate tax, unless included in this proposal. All work is to be completed in a workmanlike manner according to standard practices. Any alteration or deviation from specifications involving extra costs will be executed only upon written orders, and will become an extra charge over and above the estimate. All agreements are contingent upon strikes, accidents, or delays beyond our control. Owner is to carry fire, tornado and all other necessary insurance. For a period of one (1) year following the date of any Order under this Agreement, neither CTSI nor customer shall solicit employment or hire any employee of the other who is directly involved in the performance of this Agreement. This proposal may be withdrawn by us if not accepted within 30 days. Material is FOB origin.

APPROVAL OF CONTRACTS

LEA: Worcester County

PSC No. 23.011.19 SSGP

Project Name: Pocomoke Middle

Bid Opening: 06/13/2019

Project Type: Systemic Renovation

Scope of Work: Security Camera

Basis for Award of Contract: quote

Basis of Funding: 50% of eligible quote

Local Funds: \$5,503

State Funds: \$5,502

Total Contract: \$11,005

State Contingency for Change Orders:

Transfer State Funds:	Account No.	Amount
Decrease Project Allocation:		<u>\$0</u>
Increase LEA Reserved Appropriation:		<u>\$0</u>
Decrease LEA Reserved Appropriation:		<u>\$0</u>
Increase Project Allocation:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
1	CTSI	<u>\$11,005</u>
		<u>\$11,005</u>

Notes: (1) Replace 16 interior security cameras.

(2) Eligible for funding available within FY 2019 SSGP allocation for LEA at time of reimbursement request.

(3) Total contract with CTSI \$149,556.

IAC Approval Date:

APPROVAL OF CONTRACTS

LEA: Worcester County

PSC No. 23.012.19 SSGP

Project Name: Berlin Intermediate

Bid Opening: 06/13/2019

Project Type: Systemic Renovation

Scope of Work: Security Cameras

Basis for Award of Contract: quote

Basis of Funding: 50% of eligible quote

Local Funds: \$5,320

State Funds: \$5,321

Total Contract: \$10,641

State Contingency for Change Orders:

Transfer State Funds:	Account No.	Amount
Decrease Project Allocation:		<u>\$0</u>
Increase LEA Reserved Appropriation:		<u>\$0</u>
Decrease LEA Reserved Appropriation:		<u>\$0</u>
Increase Project Allocation:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
1	CTSI	<u>\$10,641</u>
		<u>\$10,641</u>

Notes: (1) Replace 9 interior security cameras.

(2) Eligible for funding available within FY 2019 SSGP allocation for LEA at time of reimbursement request.

(3) Total contract with CTSI \$149,556.

IAC Approval Date:

APPROVAL OF CONTRACTS

LEA: Worcester County

PSC No. 23.013.19 SSGP

Project Name: Cedar Chapel Special

Bid Opening: 06/13/2021

Project Type: Systemic Renovation

Scope of Work: Security Camera

Basis for Award of Contract: quote

Basis of Funding: 50% of eligible quote

Local Funds: \$5,344

State Funds: \$5,344

Total Contract: \$10,688

State Contingency for Change Orders:

	Account No.	Amount
Transfer State Funds:		
Decrease Project Allocation:		<u>\$0</u>
Increase LEA Reserved Appropriation:		<u>\$0</u>
Decrease LEA Reserved Appropriation:		<u>\$0</u>
Increase Project Allocation:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
1	CTSI	<u>\$10,688</u>
		<u>\$10,688</u>

Notes: (1) Replace 6 interior security cameras.

(2) Eligible for funding available within FY 2019 SSGP allocation for LEA at time of reimbursement request.

(3) Total contract with CTSI \$149,556.

IAC Approval Date:

APPROVAL OF CONTRACTS

LEA: Worcester County

PSC No. 23.014.22 LPC

Project Name: Stephen Decatur Middle

Bid Opening: 06/17/2021

Project Type: Construction

Scope of Work: Addition

Basis for Award of Contract: base bid plus alt 6

Basis of Funding: 50% of eligible base bid plus alt 6

Local Funds: \$375,059

State Funds: \$343,583

Total Contract: \$718,642

State Contingency for Change Orders: 0

Transfer State Funds:	Account No.	Amount
Decrease Project Allocation:		<u>\$0</u>
Increase LEA Reserved Appropriation:		<u>\$0</u>
Decrease LEA Reserved Appropriation:		<u>\$0</u>
Increase Project Allocation:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
1	Crystal Steel Fabricators, Inc.	<u>\$718,642</u>
		<u>\$718,642</u>

Notes: (1) Addition of 23,722 sf, for 730 students.

(2) Prevailing wage rates apply to this contract.

(3) All change orders are Local responsibility; change orders are not required to be submitted to the State for review. Final State funding is evaluated at time of Project Close-Out.

(4) IAC approval of the contract is contingent upon DGS review of the design before LEA proceeds to next stage of design or begins construction. If the design is found to be inadequate to State standards and is not corrected at local expense then funding for this project may be cancelled.

IAC Approval Date:

APPROVAL OF CONTRACTS

LEA: Worcester County

PSC No. 23.014.19 SSGP

Project Name: Stephen Decatur Middle

Bid Opening: 06/13/2021

Project Type: Systemic Renovation

Scope of Work: Security Camera

Basis for Award of Contract: quote

Basis of Funding: 50% of eligible quote

Local Funds: \$5,479

State Funds: \$5,479

Total Contract: \$10,958

State Contingency for Change Orders:

Transfer State Funds:	Account No.	Amount
Decrease Project Allocation:		<u>\$0</u>
Increase LEA Reserved Appropriation:		<u>\$0</u>
Decrease LEA Reserved Appropriation:		<u>\$0</u>
Increase Project Allocation:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
1	CTSI	<u>\$10,958</u>
		<u>\$10,958</u>

Notes: (1) Replace interior security cameras.

(2) Eligible for funding available within FY 2019 SSGP allocation for LEA at time of reimbursement request.

(3) Total contract with CTSI \$149,556.

IAC Approval Date:

APPROVAL OF CONTRACTS

LEA: Baltimore City

PSC No. 30.099.17 SR

Project Name: #239 Benjamin Franklin Building

Bid Opening: 04/08/2021

Project Type: Systemic Renovation

Scope of Work: Roof Replacement

Basis for Award of Contract: base bid plus items 2-7

Basis of Funding: 93% of eligible base bids plus items 2-7

Local Funds: \$176,367

State Funds: \$2,343,165

Total Contract: \$2,519,532

State Contingency for Change Orders: 0

Transfer State Funds:	Account No.	Amount
Decrease Project Allocation:	<u>30.099.2017</u>	<u>\$776,835</u>
Increase LEA Reserved Appropriation:	<u>40.000.2017</u>	<u>\$776,835</u>
Decrease LEA Reserved Appropriation:		<u>\$0</u>
Increase Project Allocation:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
1	Ruff Roofers	<u>\$2,519,532</u>
		<u>\$2,519,532</u>

Notes: (1) Replacement of the entire 74,178 sf built-up and shingle roof with a built-up roof, including gravity vents, exhaust fans, roof hatches, and boiler and heater stacks.
(2) Prevailing wage rates apply to this contract.
(3) All change orders are Local responsibility; change orders are not required to be submitted to the State for review. Final State funding is evaluated at time of Project Close-Out.

IAC Approval Date: _____

BALTIMORE CITY PUBLIC SCHOOLS
IFB-21045
ROOF REPLACEMENT AT BENJAMIN FRANKLIN BUILDING #239
BID DUE DATE: THURSDAY, APRIL 8, 2021, 12:00 P.M. LOCAL TIME

	Responding Vendor	Item #1	Item #2	Item #3	Item #4	Item #5	Item #6	Item #7	Total Bid
1	Autumn Contractors	\$2,576,800.00	\$22,500.00	\$30,000.00	\$52,500.00	\$300.00	\$100.00	\$300.00	\$2,682,500.00
2	Ruff Roofers	\$2,480,322.00	\$19,000.00	\$13,000.00	\$7,000.00	\$112.00	\$48.00	\$50.00	\$2,519,532.00
3	Cole Roofing Company	\$2,479,000.00	\$23,675.00	\$12,500.00	\$22,850.00	\$2,000.00	\$300.00	\$35.00	\$2,540,360.00
4									
5									
6									
7									
8									
9									
10									
11									
12									
13									
14									
15									

\$2,682,500.00
\$2,519,532.00
\$2,540,360.00

Bids Opened By: Stuart Feldman Date 4/8/2021
Bids Recorded By: Patricia Graff Date 4/8/2021

APPROVAL OF CONTRACTS

LEA: Baltimore City

PSC No. 30.168.17 SR

Project Name: #130 Booker T. Washington Building

Bid Opening: 04/08/2021

Project Type: Systemic Renovation

Scope of Work: Roof Replacement

Basis for Award of Contract: base bid plus item 5

Basis of Funding: 93% of eligible base bid plus item 5

Local Funds: \$343,116

State Funds: \$4,558,541

Total Contract: \$4,901,657

State Contingency for Change Orders: 0

Transfer State Funds:	Account No.	Amount
Decrease Project Allocation:	<u>30.168.2017</u>	<u>\$241,459</u>
Increase LEA Reserved Appropriation:	<u>40.000.2017</u>	<u>\$241,459</u>
Decrease LEA Reserved Appropriation:		<u>\$0</u>
Increase Project Allocation:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
1	Ruff Roofers	<u>\$4,901,657</u>
		<u>\$4,901,657</u>

Notes: (1) Replacement of 27,363 sf of built-up roof at sections B1, B2, B3, C1, C2, C3, E1, E2, E3 and 32,000 sf of shingle roof at section A1, including gravity vents, exhaust fans, roof hatches, and boiler and heater stacks.
(2) Prevailing wage rates apply to this contract.
(3) All change orders are Local responsibility; change orders are not required to be submitted to the State for review. Final State funding is evaluated at time of Project Close-Out.

IAC Approval Date:

BALTIMORE CITY PUBLIC SCHOOLS
IFB-21044
ROOF REPLACEMENT AT BOOKER T. WASHINGTON BUILDING #130
BID DUE DATE: THURSDAY, APRIL 8, 2021, 12:00 P.M. LOCAL TIME

	Responding Vendor	Item #1	Item #2	Item #3	Item #4	Item #5	Item #6	Item #7	Total Bid
1	Autumn Contractors	\$4,820,000.00	\$0.00	\$193,000.00	\$0.00	\$320,000.00	\$0.00	\$80,000.00	\$5,413,000.00
3	Ruff Roofers	\$4,403,626.00	\$0.00	-\$5,000.00	\$0.00	\$498,031.00	\$0.00	\$0.00	\$4,896,657.00
4									
5									
6									
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9									
10									
11									
12									
13									
14									
15									

\$5,413,000.00

\$4,896,657.00

Bids Opened By: Stuart Feldman

Date: 4/8/2021

Bids Recorded By: Patricia Graff

Date: 4/8/2021

APPROVAL OF CONTRACTS

LEA: Baltimore City

PSC No. 30.249.21 SR

Project Name: #162 Diggs Johnson Building

Bid Opening: 06/03/2021

Project Type: Systemic Renovation

Scope of Work: VPU

Basis for Award of Contract: base bid

Basis of Funding: 96% of eligible base bid

Local Funds: \$56,400

State Funds: \$1,353,600

Total Contract: \$1,410,000

State Contingency for Change Orders: 0

Transfer State Funds:	Account No.	Amount
Decrease Project Allocation:	<u>30.249.2021</u>	<u>\$278,400</u>
Increase LEA Reserved Appropriation:	<u>40.000.2021</u>	<u>\$278,400</u>
Decrease LEA Reserved Appropriation:		<u>\$0</u>
Increase Project Allocation:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
1	J.F. Fisher, Inc.	<u>\$1,410,000</u>
		<u>\$1,410,000</u>

Notes: (1) Install vertical packages HVAC units in all classrooms in the school (approx. 34 classrooms).
(2) Prevailing wage rates apply to this contract.
(3) All change orders are Local responsibility; change orders are not required to be submitted to the State for review. Final State funding is evaluated at time of Project Close-Out.

IAC Approval Date: _____

BALTIMORE CITY PUBLIC SCHOOLS**IFB-21058****VPU (HVAC) REPLACEMENT AT DIGGS JOHNSON BUILDING #162****BID DUE DATE: THURSDAY, JUNE 3, 2021, 12:00 P.M. LOCAL TIME**

	Responding Vendor	Grand Total
1	Chilmar Corporation	\$1,679,396.00
2	Denver-Elek, Inc.	\$1,597,500.00
3	J.F. Fischer, Inc.	\$1,410,000.00
4	Towson Mechanical, Inc.	\$1,484,000.00
5		
6		
7		
8		
9		
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11		
12		
13		
14		
15		

Bids Opened By: Stuart Feldman

Date 6/3/2021

Bids Recorded By: Patricia Graff

Date 6/3/2021

Item 1.C. Approval of Revisions to Previously Approved Contracts

Motion:

To approve the revisions to previously approved contract awards to accurately reflect the adjustments to the State and local participation in the contract amounts.

Background Information:

Projects approved for funding in the FY 2014, FY 2017, FY 2019 and FY 2021 CIP that have previously had contract awards approved by the IAC need to be revised to reflect the correct State and local participation amounts. Additional revisions and/or adjustments to the school name, PSC number, notes, etc. may also be required and are reflected in the detailed information per project.

June 25, 2020 - Approval of Contracts

Somerset County - Crisfield High

PSC# 19.004.21 SR

Project Type: Roof Replacement

Change State funds from \$2,695,000 to \$2,688,707

May 14, 2020 - Approval of Contracts

Frederick County - Thurmont Middle

PSC# 10.008.19 SR

Project Type: Roof Replacement

Change State funds from \$501,730 to \$498,622

Change Local funds from \$426,943 to \$430,011

Note: The total contract is reduced by a credit change order in the amount of \$4,793. State participation is recalculated based on actual expenditures.

October 08, 2018; August 22, 2019; August 20, 2020 - Approval of Contracts

Talbot County - Easton-Dobson Elementary

PSC# 20.010.12SA/16/19/20/21 LPC

Project Type: Replacement

Change Contingency amount from \$0 to \$237,133

May 18, 2018; August 30, 2018 - Approval of Contracts

Anne Arundel County - Broadneck Elementary

PSC# 02.023.12/19 SR

Project Type: Roof Replacement

Change State funds from \$791,820 to \$786,413

Change Local funds from \$791,820 to \$786,413

Change Total contract from \$1,583,640 to \$1,572,826

Note: The total contract is reduced by a credit change order in the amount of \$10,814. State participation is recalculated based on actual expenditures. A refund in the amount of \$5,407 will be due to the State.

April 26, 2018 - Approval of Contracts

Carroll County - Sandymount Elementary

PSC# 06.005.19 SR

Project Type: HVAC

Change State funds from \$2,716,000 to \$2,701,770

Change Local funds from \$1,892,000 to \$1,877,502

Change Total contract from \$4,608,000 to \$4,579,272

Note: The total contract is reduced by a credit change order in the amount of \$28,728. State participation is recalculated based on actual expenditures. A refund in the amount of \$14,230 will be due to the State.

March 29, 2017 - Approval of Contracts

Carroll County - Francis Scott Key High

PSC# 06.024.14/17 SR

Project Type: Roof Replacement

Change State funds from \$1,456,120 to \$1,411,929

Change Local funds from \$1,011,880 to \$981,171

Change Total contract from \$2,468,000 to \$2,393,100

Note: The total contract is reduced by a credit change order in the amount of \$74,900. State participation is recalculated based on actual expenditures. A refund in the amount of \$44,191 will be due to the State.

November 14, 2013 - Approval of Contracts

Kent County - Rock Hall Elementary

PSC# 14.004.13 EEI SR

Project Type: Lighting

Change State funds from \$23,000 to \$21,000

Change Local funds from \$15,139 to \$17,139

Note: Revision to the total State participation in contract is based on the amount of the final utility rebate.

November 14, 2013 - Approval of Contracts

Kent County - Kent County Middle

PSC# 14.003.13 EEI SR

Project Type: Lighting

Change State funds from \$25,000 to \$22,000

Change Local funds from \$17,100 to \$20,100

Note: Revision to the total State participation in contract is based on the amount of the final utility rebate.

November 14, 2013 - Approval of Contracts

Kent County - Galena Elementary

PSC# 14.002.13 EEI SR

Project Type: Lighting

Change State funds from \$21,000 to \$19,000
Change Local funds from \$16,477 to \$18,477

Note: Revision to the total State participation in contract is based on the amount of the final utility rebate.

November 14, 2013 - Approval of Contracts

Kent County - Millington Elementary

PSC# 14.001.13 EEI SR

Project Type: Lighting

Change State funds from \$19,000 to \$15,000

Change Local funds from \$10,622 to \$14,622

Note: Revision to the total State participation in contract is based on the amount of the final utility rebate.

Item 1.D. Project Closeouts

Motion:

To approve the final State project costs as presented and to remove the projects from the active project detailed financial report.

Background Information:

The projects identified in the attached report are complete and reimbursed. IAC recommends that the IAC approve the final State allocation, contract, and expenditure amounts as presented. This action by the IAC allows the projects to be removed from the active project detailed financial reports.



INTERAGENCY COMMISSION ON SCHOOL CONSTRUCTION (IAC)
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PROJECT NAME		CIP YEAR(S)	ALLOCATION	CONTINGENCY	CONTRACTED/		EXPENDITURES/		UNCONTRACTED	UNEXPENDED	DATE	# OF MONTHS	PROJECT					
PSC - #PID	PROJECT TYPE	IAC DATE			% CONTRACTED	% EXPENDED	OF LAST	SINCE DATE OF										
STATUS																		
Allegany County																		
Allegany High - C-E-Rate			\$26,274	\$0	\$26,274	100%	\$26,274	100%	\$-	\$-	12/2018	01/2019	30	<div><div></div><div></div><div></div><div></div></div>				
01.038.2012SA -#10,061		2019 12/2018	◆IAC received Form 306.6 Closeout summary on 02/12/21, pending staff action.															
Mount Savage Elementary/Middle - SR-Roof			\$873,000	\$0	\$873,000	100%	\$873,000	100%	\$-	\$-	04/2019	09/2019	22	<div><div></div><div></div><div></div><div></div></div>				
01.025.2018 -#9,784		2018 07/2017	◆IAC received Form 306.6 Closeout summary on 02/12/21, pending staff action.															
2 Active Projects		Allegany County Total		\$899,274	\$0	\$899,274	\$899,274		\$0	\$0	2 Projects ready to Close							

Project Status:
● LP Approved ● Project Allocated ● Project contracted ● Project Expended ● Project %Contracted and %Expended =100%, Months since last expenditure is greater than 12. Submission of Form 306.6 is due.



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PROJECT NAME		CIP YEAR(S)			CONTRACTED/		EXPENDITURES/		UNCONTRACTED	UNEXPENDED	DATE	# OF MONTHS		
PSC - #PID	PROJECT TYPE	IAC DATE	ALLOCATION	CONTINGENCY	% CONTRACTED		% EXPENDED		ALLOCATION	ALLOCATION	CONTRACT	SINCE DATE OF	LAST	PROJECT
Calvert County														
Patuxent High - SR-Chiller			\$450,500	\$0	\$450,500	100%	\$450,500	100%	\$-	\$-	12/2018	04/2019	27	<div><div></div><div></div><div></div><div></div></div>
04.019.2013/2019 -#9,941			2019											
			07/2018	◆IAC received Form 306.6 Closeout summary on 02/10/21, pending staff action.										
1 Active Projects			Calvert County Total	\$450,500	\$0	\$450,500		\$450,500	\$0	\$0	1 Projects ready to Close			

Project Status:

LP Approved Project Allocated Project contracted Project Expended Project %Contracted and %Expended =100%, Months since last expenditure is greater than 12. Submission of Form 306.6 is due.



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Carroll County											
Linton Springs Elementary - SR-Roof 06.045.2017/2019 -#9,989		2019 07/2018	\$972,746	\$0	\$972,746 100%	\$972,746 100%	\$-	\$-	06/2019	0	<div><div></div><div></div><div></div></div>
◆IAC received Form 306.6 Closeout summary on 02/12/21, pending staff action.											
Piney Ridge Elementary - SR-Roof 06.040.2017 -#9,593		2017 07/2016	\$503,860	\$0	\$503,860 100%	\$503,860 100%	\$-	\$-	03/2017	11/2017 44	<div><div></div><div></div><div></div><div></div></div>
◆IAC received Form 306.6 Closeout summary on 02/12/21, pending staff action.											
Robert Moton Elementary - SR-Roof 06.018.2011/2018 -#9,813		2018 07/2017	\$1,039,000	\$0	\$1,039,000 100%	\$1,039,000 100%	\$-	\$-	05/2018	08/2018 35	<div><div></div><div></div><div></div><div></div></div>
◆IAC received Form 306.6 Closeout summary on 02/12/21, pending staff action.											
Runnymede Elementary - SR-Roof 06.039.2018 -#9,812		2018 07/2017	\$858,450	\$0	\$858,450 100%	\$858,450 100%	\$-	\$-	05/2018	08/2018 35	<div><div></div><div></div><div></div><div></div></div>
◆IAC received Form 306.6 Closeout summary on 02/12/21, pending staff action.											
Sandymount Elementary - SR-Roof 06.005.2019 -#9,988		2019 07/2018	\$842,000	\$0	\$842,000 100%	\$842,000 100%	\$-	\$-	06/2019	09/2019 22	<div><div></div><div></div><div></div><div></div></div>
◆IAC received Form 306.6 Closeout summary on 02/12/21, pending staff action.											
Westminster High - SR-Electrical 06.042.2019 -#9,944		2019 07/2018	\$1,100,144	\$0	\$1,100,144 100%	\$1,100,144 100%	\$-	\$-	08/2018	11/2018 32	<div><div></div><div></div><div></div><div></div></div>
◆IAC received Form 306.6 Closeout summary on 02/12/21, pending staff action.											
6 Active Projects	Carroll County Total		\$5,316,200	\$0	\$5,316,200	\$5,316,200	\$0	\$0	5 Projects ready to Close		

Project Status:
● LP Approved ● Project Allocated ● Project contracted ● Project Expended ● Project %Contracted and %Expended =100%, Months since last expenditure is greater than 12. Submission of Form 306.6 is due.



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PSC - #PID	PROJECT TYPE	IAC DATE			% CONTRACTED	% EXPENDED	CONTRACT	LAST			SINCE DATE OF							
Cecil County																		
Cherry Hill Middle - SR-Building Envelope			\$473,220	\$0	\$473,220	100%	\$473,220	100%	\$-	\$-	04/2019	10/2019	21	<div><div></div><div></div><div></div><div></div></div>				
07.039.2019 -#9,990			2019															
			07/2018															
◆IAC received Form 306.6 Closeout summary on 10/14/20, pending staff action.																		
1 Active Projects			Cecil County Total	\$473,220	\$0	\$473,220	\$473,220	\$0	\$0			1	Projects ready to Close					

Project Status:

LP Approved Project Allocated Project contracted Project Expended Project %Contracted and %Expended =100%, Months since last expenditure is greater than 12. Submission of Form 306.6 is due.



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PROJECT NAME	CIP YEAR(S)									DATE OF LAST	# OF MONTHS SINCE DATE OF		
PSC - #PID	PROJECT TYPE	IAC DATE	ALLOCATION	CONTINGENCY	CONTRACTED/ % CONTRACTED	EXPENDITURES/ % EXPENDED	UNCONTRACTED ALLOCATION	UNEXPENDED ALLOCATION	CONTRACT ACTION	LAST	EXPENDITURE	PROJECT STATUS	
Frederick County													
Carroll Manor Elementary - SR-Sewage Pump 10.066.2016/2019 -#10,000		2019 07/2018	\$310,400	\$0	\$310,400 100%	\$310,400 100%	\$-	\$-	06/2020	03/2021	4	<div><div></div><div></div><div></div></div>	◆IAC received Form 306.6 Closeout summary on 03/18/21, pending staff action.
Security Control Access - SR-Access Control Systems 10.900.2020 -#10,170		2020 07/2019	\$149,000	\$0	\$149,000 100%	\$149,000 100%	\$-	\$-	08/2020	03/2021	4	<div><div></div><div></div><div></div></div>	◆IAC received Form 306.6 Closeout summary on 03/18/21, pending staff action.
2 Active Projects	Frederick County Total		\$459,400	\$0	\$459,400	\$459,400	\$0	\$0	0 Projects ready to Close				

Project Status:

LP Approved Project Allocated Project contracted Project Expended Project %Contracted and %Expended =100%, Months since last expenditure is greater than 12. Submission of Form 306.6 is due.



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PROJECT NAME		CIP YEAR(S)	ALLOCATION	CONTINGENCY	CONTRACTED/		EXPENDITURES/		UNCONTRACTED	UNEXPENDED	DATE	# OF MONTHS	PROJECT	
PSC - #PID	PROJECT TYPE	IAC DATE			% CONTRACTED	% EXPENDED	ALLOCATION	ALLOCATION			CONTRACT	LAST		LAST
Harford County														
Aberdeen Middle - SR-Roof 12.006.2015/2020 -#10,089		2020 07/2019	\$2,222,000	\$0	\$2,222,000	100%	\$2,222,000	100%	\$-	\$-	07/2019	12/2019	19	<div><div></div><div></div><div></div><div></div></div>
◆IAC received Form 306.6 Closeout summary on 02/25/21, pending staff action.														
Bel Air Elementary - C-Renovation - Open Space Conversion 12.024.2013/2018/2019 -#9,823		2018, 2019 07/2017	\$3,530,520	\$0	\$3,530,520	100%	\$3,530,520	100%	\$-	\$-	08/2018	10/2018	33	<div><div></div><div></div><div></div><div></div></div>
Fallston Middle - SR-Chiller 12.030.2019 -#10,003		2019 03/2019	\$415,296	\$0	\$415,296	100%	\$415,296	100%	\$-	\$-	03/2019	12/2019	19	<div><div></div><div></div><div></div><div></div></div>
◆IAC received Form 306.6 Closeout summary on 03/17/20, pending staff action.														
Youth's Benefit Elementary - C-Replacement 12.011.2011/2015/2016 -#8,926		2015, 2016 07/2014	\$10,250,000	\$0	\$10,250,000	100%	\$10,250,000	100%	\$-	\$-	10/2019	06/2016	61	<div><div></div><div></div><div></div><div></div></div>
4 Active Projects		Harford County Total	\$16,417,816	\$0	\$16,417,816		\$16,417,816		\$0	\$0	4 Projects ready to Close			

Project Status:
● LP Approved ● Project Allocated ● Project contracted ● Project Expended ● Project %Contracted and %Expended =100%, Months since last expenditure is greater than 12. Submission of Form 306.6 is due.



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PROJECT NAME PSC - #PID	PROJECT TYPE	CIP YEAR(S) IAC DATE	ALLOCATION	CONTINGENCY	CONTRACTED/ % CONTRACTED	EXPENDITURES/ % EXPENDED	UNCONTRACTED ALLOCATION	UNEXPENDED ALLOCATION	DATE OF LAST CONTRACT ACTION	# OF MONTHS SINCE DATE OF LAST EXPENDITURE	PROJECT STATUS
Howard County											
Waverly Elementary - C-Renovation-Addition 13.043.2014/2017/2017EGRC/2018 -#9,120		2017, 2018 07/2016	\$11,650,000	\$0	\$11,650,000 100%	\$11,650,000 100%	\$-	\$-	08/2017	09/2017 46	<div><div></div><div></div><div></div><div></div></div>
Wilde Lake High - SR-Roof 13.058.2016 -#9,395		2016 07/2015	\$1,012,000	\$0	\$1,012,000 100%	\$1,012,000 100%	\$-	\$-	06/2016	10/2017 45	<div><div></div><div></div><div></div><div></div></div>
◆ IAC received Form 306.6 Closeout summary on 04/20/21, pending staff action.											
2 Active Projects	Howard County Total		\$12,662,000	\$0	\$12,662,000	\$12,662,000	\$0	\$0	2 Projects ready to Close		

Project Status:
● LP Approved ● Project Allocated ● Project contracted ● Project Expended ● Project %Contracted and %Expended =100%, Months since last expenditure is greater than 12. Submission of Form 306.6 is due.



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PROJECT NAME		CIP YEAR(S)	ALLOCATION	CONTINGENCY	CONTRACTED/		EXPENDITURES/		UNCONTRACTED	UNEXPENDED	DATE	# OF MONTHS	PROJECT					
PSC - #PID	PROJECT TYPE	IAC DATE			% CONTRACTED	% EXPENDED	CONTRACT	LAST			SINCE DATE OF							
Kent County																		
Garnett Elementary - SR-Lighting			\$32,000	\$0	\$32,000	100%	\$32,000	100%	\$-	\$-	11/2013	07/2021	0	<div><div></div><div></div><div></div></div>				
14.006.2013EEI -#8,944			2014															
			01/2013															
◆IAC received Form 306.6 Closeout summary on 02/08/17, pending staff action.																		
1 Active Projects			Kent County Total	\$32,000	\$0	\$32,000	\$32,000	\$0	\$0			0	Projects ready to Close					

Project Status:

LP Approved Project Allocated Project contracted Project Expended Project %Contracted and %Expended =100%, Months since last expenditure is greater than 12. Submission of Form 306.6 is due.



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PROJECT NAME	CIP YEAR(S)								DATE OF LAST	# OF MONTHS SINCE DATE OF	
PSC - #PID	PROJECT TYPE	IAC DATE	ALLOCATION	CONTINGENCY	CONTRACTED/ % CONTRACTED	EXPENDITURES/ % EXPENDED	UNCONTRACTED ALLOCATION	UNEXPENDED ALLOCATION	CONTRACT ACTION	LAST EXPENDITURE	PROJECT STATUS
Queen Anne's County											
Sudlersville Elementary - SR-Roof 17.014.2018 -#9,866		2018 07/2017	\$142,530	\$0	\$142,530 100%	\$142,530 100%	\$-	\$-	05/2018	09/2019 22	<div><div></div><div></div><div></div><div></div></div>
◆ IAC received Form 306.6 Closeout summary on 03/09/21, pending staff action.											
1 Active Projects	Queen Anne's County Total		\$142,530	\$0	\$142,530	\$142,530	\$0	\$0	1 Projects ready to Close		

Project Status:
● LP Approved ● Project Allocated ● Project contracted ● Project Expended ● Project %Contracted and %Expended =100%, Months since last expenditure is greater than 12. Submission of Form 306.6 is due.



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										DATE OF LAST CONTRACT ACTION	# OF MONTHS SINCE DATE OF LAST EXPENDITURE	PROJECT STATUS		
PROJECT NAME PSC - #PID	PROJECT TYPE	CIP YEAR(S) IAC DATE	ALLOCATION	CONTINGENCY	CONTRACTED/ % CONTRACTED	EXPENDITURES/ % EXPENDED	UNCONTRACTED ALLOCATION	UNEXPENDED ALLOCATION						
Somerset County														
J. M. Tawes Technology & Career Center - C-Replacement 19.017.2012/2016/2018/2019/2020 -#9,521			\$35,381,000	\$0	\$35,381,000	100%	\$35,381,000	100%	\$-	\$-	08/2019	02/2020	17	<div><div></div><div></div><div></div><div></div></div>
		2018, 2019, 2020 07/2017												
1 Active Projects			Somerset County Total	\$35,381,000	\$0	\$35,381,000	\$35,381,000	\$0	\$0	1 Projects ready to Close				

IAC Meeting 8/12/21

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										DATE OF LAST	# OF MONTHS SINCE DATE OF			
PROJECT NAME		CIP YEAR(S)			CONTRACTED/	EXPENDITURES/	UNCONTRACTED	UNEXPENDED	CONTRACT	LAST	DATE OF	LAST	PROJECT	
PSC - #PID	PROJECT TYPE	IAC DATE	ALLOCATION	CONTINGENCY	% CONTRACTED	% EXPENDED	ALLOCATION	ALLOCATION	ACTION	EXPENDITURE	STATUS			
Wicomico County														
Wicomico Middle - SR-Roof			\$1,137,810	\$0	\$1,137,810	100%	\$1,137,810	100%	\$-	\$-	02/2018	06/2019	25	<div><div></div><div></div><div></div><div></div></div>
22.015.2017/2018 -#9,677		2017, 2018 07/2016												
1 Active Projects		Wicomico County Total		\$1,137,810	\$0	\$1,137,810	\$1,137,810	\$0	\$0	1 Projects ready to Close				

Project Status:

LP Approved Project Allocated Project contracted Project Expended Project %Contracted and %Expended =100%, Months since last expenditure is greater than 12. Submission of Form 306.6 is due.



INTERAGENCY COMMISSION ON SCHOOL CONSTRUCTION (IAC)
PUBLIC SCHOOL CONSTRUCTION PROGRAM
REPORT OF STATE PROJECT ALLOCATIONS, CONTRACTS, & EXPENDITURES
As of July 29, 2021

PROJECT NAME PSC - #PID	PROJECT TYPE	CIP YEAR(S) IAC DATE	ALLOCATION	CONTINGENCY	CONTRACTED/ % CONTRACTED	EXPENDITURES/ % EXPENDED	UNCONTRACTED ALLOCATION	UNEXPENDED ALLOCATION	DATE OF LAST CONTRACT ACTION	# OF MONTHS SINCE DATE OF LAST EXPENDITURE	PROJECT STATUS
Baltimore City											
#053 Margaret Brent PK-8 - SR-Fire Safety 30.029.2016 -#9,541		2016 07/2015	\$162,952	\$0	\$162,952 100%	\$162,952 100%	\$-	\$-	05/2021	07/2021 0	<div><div></div><div></div><div></div></div>
◆IAC received Form 306.6 Closeout summary on 03/03/20, pending staff action.											
#087 Windsor Hills PK-8 - SR-Windows 30.045.2016 -#9,451		2016 07/2015	\$825,000	\$0	\$825,000 100%	\$825,000 100%	\$-	\$-	06/2017	05/2018 38	<div><div></div><div></div><div></div><div></div></div>
◆IAC received Form 306.6 Closeout summary on 04/09/21, pending staff action.											
#221 The Mt. Washington School - SR-Fire Safety 30.268.2017/2018 -#9,739		2017, 2018 07/2016	\$1,039,547	\$0	\$1,039,547 100%	\$1,039,547 100%	\$-	\$-	08/2018	02/2021 5	<div><div></div><div></div><div></div></div>
#407 Western High - SR-Elevator 30.227.2017 -#9,960		2019 01/1900	\$311,000	\$0	\$311,000 100%	\$311,000 100%	\$-	\$-	06/2019	09/2020 10	<div><div></div><div></div><div></div></div>
◆IAC received Form 306.6 Closeout summary on 03/25/21, pending staff action.											
4 Active Projects	Baltimore City Total		\$2,338,499	\$0	\$2,338,499	\$2,338,499	\$0	\$0	1 Projects ready to Close		

Project Status:

LP Approved Project Allocated Project contracted Project Expended Project %Contracted and %Expended =100%, Months since last expenditure is greater than 12. Submission of Form 306.6 is due.



INTERAGENCY COMMISSION ON SCHOOL CONSTRUCTION (IAC)
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As of July 29, 2021

SUMMARY OF STATEWIDE TOTALS

	ALLOCATION	CONTINGENCY	CONTRACTED/ % CONTRACTED	EXPENDITURES/ % EXPENDED	UNCONTRACTED ALLOCATION	UNEXPENDED ALLOCATION	DATE OF LAST CONTRACT ACTION	# OF MONTHS SINCE DATE OF LAST EXPENDITURE	PROJECT STATUS
<u>26</u> Active Projects Statewide Totals	\$75,710,249	\$0	\$75,710,249	\$75,710,249	\$0	\$0		<u>19</u> Projects Ready to Close	

Project Status:
● LP Approved ● Project Allocated ● Project contracted ● Project Expended ● Project %Contracted and %Expended =100%, Months since last expenditure is greater than 12. Submission of Form 306.6 is due.

Item 1.E. Completed Project Allocation Reversions

Motion:

To approve, the reversion of the amounts identified below to the appropriate statewide appropriation account.

Background Information:

The projects below are ready to be closed out but have small balances remaining. In order to fully close the project, staff recommends that the IAC approve the reversion of the unused appropriation balances as identified below:

<u>Project Name</u>	<u>Project Number</u>	<u>Amount</u>
<u>Anne Arundel County</u>		
Broadneck Elementary - Roof	02.023.12/19 SR	\$ 5,407
		<u>\$ 5,407</u>
<u>Carroll County</u>		
Francis Scott Key High - Roof	06.024.14/17 SR	\$ 44,191
Sandymount Elementary - HVAC	06.005.19 SR	\$ 14,230
		<u>\$ 58,421</u>
<u>Frederick County</u>		
Thurmont Middle - Roof	10.008.19 SR	\$ 3,068
		<u>\$ 3,068</u>
<u>Kent County</u>		
Millington Elementary - Lighting	14.001.13 EEI SR	\$ 6,000
Galena Elementary - Lighting	14.002.13 EEI SR	\$ 2,000
Kent County Middle - Lighting	14.003.13 EEI SR	\$ 4,000
Rock Hall Elementary - Lighting	14.004.13 EEI SR	\$ 2,000
		<u>\$ 14,000</u>
<u>Somerset County</u>		
Crisfield High - Roof	19.004.21 SR	\$ 6,293
		<u>\$ 6,293</u>
	Total	<u>\$ 73,189</u>

Item 1.F. Corrections to Previous Agenda Items

Motion:

To approve revisions to previous agenda item accounting actions as presented in this item.

Background Information:

1. July 8, 2021 - Item 1.E - Project Closeouts

Delete Wicomico Middle - SR Lighting project 22.015.2013 EEI from the closeout list.

2. July 8, 2021 - Item 9 - Harford County Amendment to the FY 2022 Capital Improvement Program

Delete action (1) Rescind \$1,815,455 allocated to the Bel Air Middle School roof replacement project (PSC # 12.035.22SR), and transfer the funds to the Prior Year Appropriations Account reserved for HCPS.

Note: The allocation was reduced in the IAC's Approval of the Contract Award, this correction deletes the duplicate reduction.

Item 1.G. Charles County Public Schools Maurice J. McDonough High School FY 2022 Built to Learn (BTL) Project Allocation Correction

Motion:

To approve the correction of the project allocation for the FY 2022 BTL Maurice J. McDonough (MJM) High School Renovation/Addition (PSC# 08.009.22C).

Project Background:

The proposed allocation for the Maurice J. McDonough (MJM) High School Renovation/Addition project (PSC# 08.009.22C) was inaccurately presented for approval to the Interagency Commission on School Construction (IAC) at their July 8, 2021 meeting. The IAC Team utilizes a computation worksheet to calculate the maximum gross area baseline (eligible square footage) and project allocations for new and renewal projects. Based on the Team's evaluation of the Local Education Agencies CD submission for MJM, it was determined that additional modifications to the worksheet were needed to adjust the project's gross square footage. Please see the attached worksheet.



**STATE OF MARYLAND - CAPITAL IMPROVEMENT PROGRAM / BUILT TO LEARN
COMPUTATION SUPPLEMENTAL WORKSHEET
For Estimating the State Allocation for FY 2022**
(Amounts rounded to the nearest 1,000)

PSC No.:	08.009		Priority #	6 (F)
Project Type:	Renovation/Addition	Maurice J. McDonough High	CIP and/ or BTL Project	X

GROSS AREA BASELINE in GSF	Educ. Type	Estimated Approved Projected Enrollment*	GSF per student**	Total GSF	Construction Cost	State Share
	High	1,250	x 156.00	= 195,000		65%
	Special ED High	20	x 44.00	= 880		
	CTE	120	x 54.00	= 6,480		
				202,360		

ADDITION						
New GSF		12,927	x 341.00		4,408,000	2,865,000
Cooperative-Use Space (GSF)			x 341.00		0	0
Site Development			x 19%		838,000	545,000
Design Cost			x 0%		0	0
Furniture and Fixtures			x 0%		0	0
					5,246,000	3,410,000

RENOVATION						
Age of Structure	Construction Year	GSF to be Renovated	Cost per GSF	Percentage to be Covered	Cost	
40 & older	1977	35,161	x 341.00	x 100%	= 11,989,901	
31-39		0	x 341.00	x 85%	= 0	
26-30		0	x 341.00	x 75%	= 0	
21-25		0	x 341.00	x 65%	= 0	
16-20		0	x 341.00	x 50%	= 0	
0-15		0	x 341.00	x 0%	= 0	
		35,161			11,989,901	
Cooperative-Use Space (GSF)			x 341.00		0	0
Site Development				5%	600,000	390,000
Design Cost				0%	0	0
					12,590,000	8,184,000

TOTAL COST					17,836,000	11,594,000
Less Prior State Funds for Related Projects						
MAXIMUM STATE CONSTRUCTION ALLOCATION						11,594,000
Less CIP Allocations for the Project						
ADJUSTED MAXIMUM STATE CONSTRUCTION ALLOCATION						0
Less CIP Allocations for the Project						
BALANCE						11,594,000

Additional Notes : The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders. Project consists of 12,927 gsf of new addition and 35,161 gsf of renovation per CD submission. Existing facility is 174,315 sf.	Date Planning Approved: 05/18 - FY '19 Date Revised: 07/08/21 Date of State Approval: 12/12/19
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Item 1.H. FY 2022 Built to Learn (BTL) Hillsmere Elementary School Final Funding Worksheet

Motion:

This item is informational and does not require IAC action.

Project Background:

The Built to Learn Act of 2020 requires the IAC to approve project allocation for school construction projects. At its meeting on May 27, 2021 the IAC approved the Hillsmere Elementary School Replacement project, subject to verification of the final funding worksheets. Please see the attached worksheet for the final funding amount.



STATE OF MARYLAND - CAPITAL IMPROVEMENT PROGRAM / BUILT TO LEARN
COMPUTATION SUPPLEMENTAL WORKSHEET
For Estimating the State Allocation for FY 2022
(Amounts rounded to the nearest 1,000)

PSC No.:	02.084		Priority #	7 (LP) & 8 (F)
Project Type:	Replacement	Hillsmere Elementary	CIP and/ or BTL Project	X

GROSS AREA BASELINE in GSF	Educ. Type	Estimated Approved Projected Enrollment*	GSF per student**	Total GSF	Construction Cost	State Share
	Elementary	335	x 140.30	= 47,000		50%
	Special ED Elem	10	x 39.70	= 397		
				47,397		

ADDITION						
New GSF	47,397	x	341.00		16,162,000	8,081,000
Cooperative-Use Space (GSF)	125	x	341.00		43,000	22,000
Site Development		x	19%		3,079,000	1,540,000
Design Cost		x	0%		0	0
Furniture and Fixtures		x	0%		0	0
					19,284,000	9,643,000

RENOVATION						
Age of Structure	Construction Year	GSF to be Renovated	Cost per GSF	Percentage to be Covered	Cost	
40 & older		0	x 341.00	x 100%	= 0	
31-39		0	x 341.00	x 85%	= 0	
26-30		0	x 341.00	x 75%	= 0	
21-25		0	x 341.00	x 65%	= 0	
16-20		0	x 341.00	x 50%	= 0	
0-15		0	x 341.00	x 0%	= 0	
		0			0	0
Cooperative-Use Space (GSF)		x	341.00		0	0
Site Development			5%		0	0
Design Cost			10%		0	0
					0	0
					0	0

TOTAL COST		
	19,284,000	9,643,000
Less Prior State Funds for Related Projects		

MAXIMUM STATE CONSTRUCTION ALLOCATION	
	9,643,000
Less CIP Allocations for the Project	

ADJUSTED MAXIMUM STATE CONSTRUCTION ALLOCATION	
	0
Less CIP Allocations for the Project	

BALANCE	
	9,643,000

Additional Notes: The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders. Project consists of 67,988 sf new and demolition of entire existing 45,885 sf facility per CD Submission.	Date Planning Approved: 07/08/21 Date Revised: 07/08/21 Date of State Approval: 07/08/21
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Item 1.I. Change Orders Information

Motion:

This item is informational and does not require IAC action.

Background Information:

The following statistical information is for Change Order Letters dated July 06, 2021 to be included in the August 05, 2021 Outgoing Agenda for IAC Meeting approval of Contracts & Items; Approval date August 12, 2021.

Number of LEA's Reviewed: 1 (1 school project)

Total Change Orders Reviewed: 10

Total Credit Returned to the State: \$105,882

Total Participation in Change Orders by the State: \$354,761

Net StateBalance: \$248,879

	State	Local	Total
<u>Charles County</u>			
Dr. Samuel A. Mudd Elementary PSC: 08.037.17/18/19 LPC C/O #1	(\$41,912)	(\$41,113)	(\$83,026)
Dr. Samuel A. Mudd Elementary PSC: 08.037.17/18/19 LPC C/O #2	\$18,376	\$18,025	\$36,401
Dr. Samuel A. Mudd Elementary PSC: 08.037.17/18/19 LPC C/O #3	\$106,467	\$104,436	\$210,903
Dr. Samuel A. Mudd Elementary PSC: 08.037.17/18/19 LPC C/O #4	(\$63,970)	(\$62,750)	(\$126,720)
Dr. Samuel A. Mudd Elementary PSC: 08.037.17/18/19 LPC C/O #5	\$130,747	\$128,253	\$259,000
Dr. Samuel A. Mudd Elementary PSC: 08.037.17/18/19 LPC C/O #6	\$63,304	\$62,097	\$125,401

		State	Local	Total
Dr. Samuel A. Mudd Elementary PSC: 08.037.17/18/19 LPC C/O #7		\$35,868	\$88,731	\$124,599
Dr. Samuel A. Mudd Elementary PSC: 08.037.17/18/19 LPC C/O #9		\$0	\$109,101	\$109,101
Dr. Samuel A. Mudd Elementary PSC: 08.037.17/18/19 LPC C/O #10		\$0	\$37,000	\$37,000
Dr. Samuel A. Mudd Elementary PSC: 08.037.17/18/19 LPC C/O #11		\$0	\$49,355	\$49,355

Effective June 1, 2018, Education Article §5-314, Annotated Code of Maryland prohibits the Interagency Commission on School Construction (IAC) from approving change orders. On October 9, 2018, the IAC approved a transitional change order policy to define how the IAC staff will review change orders for projects approved in the FY 2019 Capital Improvement Program (CIP) and earlier. It was determined that each LEA would be presented the opportunity to request review of change orders for current active projects and that any individual project contingency funds will be reverted to the LEA Reserved Appropriation account. The above change orders represent grandfathered projects for which the LEA elected to participate in change order review for potential State participation.

Item 1.J. Quarterly Project Status Report Capital Improvement Program

Motion:

This item is informational and does not require IAC action.

Background Information:

Please see attached report on Active State Project Allocations, Contracts and Expenditures as of July 29, 2021.



INTERAGENCY COMMISSION ON SCHOOL CONSTRUCTION (IAC)
PUBLIC SCHOOL CONSTRUCTION PROGRAM
REPORT OF ACTIVE STATE PROJECT ALLOCATIONS, CONTRACTS, & EXPENDITURES
As of July 29, 2021

Notes: (1) Number (#) of Projects ready to close counts the projects that are 100% contracted, 100% expended and the date of the last State expenditure is greater than 12 months.
 (2) Number (#) of 306.6 Forms Received counts the projects that the LEA submitted the 306.6 Closeout Summary that are pending IAC staff review.
 (3) This report includes by project the State portion of the allocation, contract and expenditures. The data is extracted from the State Capital Financial Accounting System (CFAS).

LEA	ALLOCATION	CONTINGENCY	CONTRACTED/ % CONTRACTED		EXPENDITURES/ % EXPENDED		UNCONTRACTED ALLOCATION	UNEXPENDED CONTRACT	# of Projects to Close (1)	# of Projects 306.6 Rec'd (2)	# of Active Projects
Allegany County	\$46,585,093	\$0	\$44,250,093	94.99%	\$42,241,949	95.46%	\$2,335,000	\$2,008,144	3	2	10
Anne Arundel County	\$281,831,311	\$0	\$281,831,311	100.00%	\$231,482,447	82.14%	\$0	\$50,348,864	26	8	43
Baltimore County	\$291,818,173	\$0	\$244,509,173	83.79%	\$212,328,216	86.84%	\$47,309,000	\$32,180,957	17	5	39
Calvert County	\$50,846,877	\$0	\$39,113,382	76.92%	\$36,408,650	93.08%	\$11,733,495	\$2,704,732	2	1	9
Caroline County	\$29,707,212	\$0	\$29,707,212	100.00%	\$25,115,172	84.54%	\$0	\$4,592,040	0	0	1
Carroll County	\$36,292,439	\$0	\$33,199,176	91.48%	\$23,666,549	71.29%	\$3,093,263	\$9,532,627	7	8	14
Cecil County	\$25,023,483	\$0	\$22,803,926	91.13%	\$20,177,705	88.48%	\$2,219,557	\$2,626,221	2	1	7
Charles County	\$123,544,935	\$287,998	\$123,490,935	99.96%	\$108,944,866	88.22%	\$341,998	\$14,546,069	19	18	39
Dorchester County	\$36,126,913	\$0	\$35,126,913	97.23%	\$33,332,641	94.89%	\$1,000,000	\$1,794,272	2	0	8
Frederick County	\$88,015,866	\$0	\$82,329,858	93.54%	\$65,193,032	79.19%	\$5,686,008	\$17,136,826	1	3	19
Garrett County	\$4,644,450	\$0	\$1,284,450	27.66%	\$1,284,450	100.00%	\$3,360,000	\$0	0	2	4
Harford County	\$69,385,338	\$0	\$65,659,338	94.63%	\$54,497,530	83.00%	\$3,726,000	\$11,161,808	5	2	15
Howard County	\$125,450,903	\$0	\$118,556,319	94.50%	\$79,735,487	67.26%	\$6,894,584	\$38,820,832	5	1	17
Kent County	\$4,098,434	\$1,000	\$4,096,434	99.95%	\$4,085,434	99.73%	\$3,000	\$11,000	5	5	12
Montgomery County	\$273,735,366	\$83,447	\$236,140,066	86.27%	\$221,067,091	93.62%	\$37,678,747	\$15,072,975	17	15	74
Prince George's County	\$396,547,600	\$0	\$308,422,819	77.78%	\$243,368,602	78.91%	\$88,124,781	\$65,054,217	143	9	198
Queen Anne's County	\$6,706,791	\$41,161	\$2,992,891	44.62%	\$2,717,074	90.78%	\$3,755,061	\$275,817	5	1	16
St. Mary's County	\$21,015,001	\$0	\$15,526,001	73.88%	\$10,884,076	70.10%	\$5,489,000	\$4,641,925	2	0	7
Somerset County	\$38,723,237	\$0	\$38,723,237	100.00%	\$38,069,707	98.31%	\$0	\$653,530	1	0	3
Talbot County	\$21,570,611	\$0	\$20,125,478	93.30%	\$20,094,351	99.85%	\$1,445,133	\$31,127	0	0	3
Washington County	\$40,256,308	\$0	\$36,133,308	89.76%	\$29,299,482	81.09%	\$4,123,000	\$6,833,826	4	1	13
Wicomico County	\$98,566,441	\$0	\$98,558,102	99.99%	\$86,439,977	87.70%	\$8,339	\$12,118,125	8	6	14
Worcester County	\$14,761,000	\$0	\$9,947,000	67.39%	\$9,509,457	95.60%	\$4,814,000	\$437,543	1	0	3
Baltimore City	\$304,887,722	\$20,052	\$201,639,069	66.14%	\$184,443,168	91.47%	\$103,268,705	\$17,195,901	52	21	157
State	\$3,558,042	\$0	\$2,963,357	83.29%	\$2,931,607	98.93%	\$594,685	\$31,750	1	0	2
Maryland School for the Blind	\$30,923,414	\$0	\$30,923,414	100.00%	\$29,300,871	94.75%	\$0	\$1,622,543	0	0	1
Totals	\$2,464,622,960	\$433,658	\$2,128,053,262	86.34%	\$1,816,619,591	85.37%	\$337,003,356	\$311,433,671	328	109	728



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As of July 29, 2021

PROJECT NAME PSC - #PID	PROJECT TYPE	CIP YEAR(S) IAC DATE	ALLOCATION	CONTINGENCY	CONTRACTED/ % CONTRACTED	EXPENDITURES/ % EXPENDED	UNCONTRACTED ALLOCATION	UNEXPENDED CONTRACT	DATE OF LAST CONTRACT ACTION	# OF MONTHS SINCE DATE OF LAST EXPENDITURE	PROJECT STATUS
Allegany County											
Allegany High - C-Replacement 01.038.2006/2015/2017/2018/2019 -#9,688		2013 LP 2017, 2018, 2019 07/2016	\$40,192,000	\$0	\$40,192,000 100%	\$40,192,000 100%	\$-	\$-	08/2018	11/2018	32 <div><div></div><div></div><div></div><div></div></div>
Allegany High - C-E-Rate 01.038.2012SA -#10,061		2019 12/2018	\$26,274	\$0	\$26,274 100%	\$26,274 100%	\$-	\$-	12/2018	01/2019	30 <div><div></div><div></div><div></div><div></div></div>
◆IAC received Form 306.6 Closeout summary on 02/12/21, pending staff action.											
Bel Air Elementary - SR-Roof 01.003./2012SA/2016/2020 -#10,066		2020 07/2019	\$350,200	\$0	\$350,200 100%	\$115,691 33%	\$-	\$234,509	02/2020	1.00	0 <div><div></div><div></div><div></div></div>
Braddock Middle - SR-Boiler 01.035.2021 -#10,186		2021 07/2020	\$787,519	\$0	\$787,519 100%	\$463,026 59%	\$-	\$324,493	02/2021		0 <div><div></div><div></div><div></div></div>
Center for Career & Tech Education Center - SR-Roof 01.027.2020/2021 -#10,071		2020,2021 07/2019	\$1,134,750	\$0	\$1,134,750 100%	\$0 0%	\$-	\$1,134,750	04/2021		0 <div><div></div><div></div></div>
Center for Career & Tech Education Center - SR-Roof 01.027.2022BOND PREMIUM -#10,332		2022 05/2021	\$438,000	\$0	\$0 0%	\$0 0%	\$438,000	\$-			0 <div><div></div></div>
Fort Hill High - SR-Boiler 01.011.2022 -#10,310		2022 05/2021	\$1,897,000	\$0	\$0 0%	\$0 0%	\$1,897,000	\$-			0 <div><div></div></div>
George's Creek Elementary - SR-Boiler 01.001.2012SA/2021/2022 -#10,039		2019 08/2018	\$91,585	\$0	\$91,585 100%	\$91,585 100%	\$-	\$-	05/2021	03/2021	4 <div><div></div><div></div><div></div></div>

Project Status:

LP Approved Project Allocated Project contracted Project Expended Project %Contracted and %Expended =100%, Months since last expenditure is greater than 12. Submission of Form 306.6 is due.

Notes: 1. Yellow highlighting indicates project has not been contracted within two years of the CIP allocation, per Education Article Section 5-303-(j)(3)(I).
2. Green highlighting indicates project has been contracted within the last 6 months, however no expenditures have been processed by the IAC.



INTERAGENCY COMMISSION ON SCHOOL CONSTRUCTION (IAC)
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PROJECT NAME		CIP YEAR(S)			CONTRACTED/	EXPENDITURES/	UNCONTRACTED	UNEXPENDED	DATE	# OF MONTHS		
PSC - #PID	PROJECT TYPE	IAC DATE	ALLOCATION	CONTINGENCY	% CONTRACTED	% EXPENDED	ALLOCATION	CONTRACT	OF LAST	SINCE DATE OF	LAST	PROJECT
									CONTRACT	EXPENDITURE	EXPENDITURE	STATUS
Allegany County												
Mount Savage Elementary/Middle - SR-Roof		2018	\$873,000	\$0	\$873,000	100%	\$873,000	100%	\$-	\$-	04/2019	09/2019
01.025.2018 -#9,784		07/2017									22	<div></div> <div></div> <div></div> <div></div>
◆IAC received Form 306.6 Closeout summary on 02/12/21, pending staff action.												
										2.00		
Washington Middle - SR-Boiler		2020,2021	\$794,765	\$0	\$794,765	100%	\$480,373	60%	\$-	\$314,392	02/2021	0
01.034.2020/2021 -#10,072		07/2019										<div></div> <div></div> <div></div>
10 Active Projects		Allegany County Total	\$46,585,093	\$0	\$44,250,093		\$42,241,949		\$2,335,000	\$2,008,144	3 Projects ready to Close	2 306.6 Close-out Summary Forms Rec'd

Project Status:

LP Approved Project Allocated Project contracted Project Expended Project %Contracted and %Expended =100%, Months since last expenditure is greater than 12. Submission of Form 306.6 is due.

- Notes:**
- 1. Yellow highlighting indicates project has not been contracted within two years of the CIP allocation, per Education Article Section 5-303-(j)(3)(I).
 - 2. Green highlighting indicates project has been contracted within the last 6 months, however no expenditures have been processed by the IAC.



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PROJECT NAME PSC - #PID	PROJECT TYPE	CIP YEAR(S) IAC DATE	ALLOCATION	CONTINGENCY	CONTRACTED/ % CONTRACTED	EXPENDITURES/ % EXPENDED	UNCONTRACTED ALLOCATION	UNEXPENDED CONTRACT	DATE OF LAST CONTRACT ACTION	# OF MONTHS SINCE DATE OF LAST EXPENDITURE	PROJECT STATUS
Anne Arundel County											
Annapolis High - C-Addition 02.030.2012SA -#7,892		2012 11/2013	\$4,802,822	\$0	\$4,802,822 100%	\$4,802,822 100%	\$-	\$-	08/2014	06/2016 61	<div><div></div><div></div><div></div><div></div></div>
◆IAC received Form 306.6 Closeout summary on 09/29/20, pending staff action.											
										1.00	
Annapolis Middle - SR-HVAC/Windows/Ceiling/Lighting 02.061.2020/2020EGRC -#10,073		2020 07/2019	\$9,500,000	\$0	\$9,500,000 100%	\$9,500,000 100%	\$-	\$-	06/2019	03/2020 16	<div><div></div><div></div><div></div><div></div></div>
Arnold Elementary - C-Replacement 02.106.2016/2018/2018EGRC/2019 -#9,693		2017 LP 2018, 2019 07/2017	\$8,251,638	\$0	\$8,251,638 100%	\$8,251,638 100%	\$-	\$-	03/2019	09/2019 22	<div><div></div><div></div><div></div><div></div></div>
Arundel Middle - SR-Roof 02.057.2019/2019EGRC -#9,974		2019 07/2018	\$1,603,714	\$0	\$1,603,714 100%	\$1,603,714 100%	\$-	\$-	10/2018	03/2020 16	<div><div></div><div></div><div></div><div></div></div>
Arundel Middle - C-Addition 02.057.2021 -#10,188		2021 LP 2021 06/2020	\$3,875,000	\$0	\$3,875,000 100%	\$0 0%	\$-	\$3,875,000	11/2020	0	<div><div></div><div></div></div>
Benfield Elementary - C-Renovation-Addition 02.029.2015/2016 -#8,830		2014 LP 2015, 2016 07/2014	\$4,451,307	\$0	\$4,451,307 100%	\$4,451,307 100%	\$-	\$-	09/2015	05/2016 62	<div><div></div><div></div><div></div><div></div></div>
Bodkin Elementary - SR-HVAC/Windows 02.062.2019 -#9,936		2019 08/2018	\$2,146,500	\$0	\$2,146,500 100%	\$2,146,500 100%	\$-	\$-	08/2018	03/2019 28	<div><div></div><div></div><div></div><div></div></div>
◆IAC received Form 306.6 Closeout summary on 05/06/21, pending staff action.											
										2.00	

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Anne Arundel County												
Broadneck Elementary - SR-Roof 02.023.2012/2019 -#9,939		2019 05/2018	\$791,820	\$0	\$791,820 100%	\$786,413 99%	\$-	\$5,407	08/2018	07/2021	0	<div><div></div><div></div><div></div></div>
◆IAC received Form 306.6 Closeout summary on 09/29/20, pending staff action.												
										3.00		
Chesapeake Bay Middle - C-Renovation - Open Space Conversion 02.009.2014/2019EGRC -#9,976		2019 07/2018	\$3,461,890	\$0	\$3,461,890 100%	\$3,461,890 100%	\$-	\$-	03/2019	03/2020	16	<div><div></div><div></div><div></div><div></div></div>
Crofton Area High - C-New 02.135.2014/2017EGRC/2019EGRC/2019/2020/2020EGRC/2021EGRC NM/2021/2021EGRC/2022 -#9,886		2018 LP 2020, 2021 07/2019	\$49,746,000	\$0	\$49,746,000 100%	\$26,892,362 54%	\$-	\$22,853,638	07/2021	04/2021	3	<div><div></div><div></div><div></div></div>
Crofton Elementary - C-Renovation-Addition 02.041.2010/2013/2014 -#8,381		2013 LP 2013, 2014 07/2012	\$5,892,393	\$0	\$5,892,393 100%	\$5,892,393 100%	\$-	\$-	04/2016	04/2016	63	<div><div></div><div></div><div></div><div></div></div>
Crofton Woods Elementary - C-Addition 02.115.2020EGRC/2020 -#10,075		2020 LP 2020 07/2019	\$1,585,000	\$0	\$1,585,000 100%	\$1,585,000 100%	\$-	\$-	08/2019	03/2021	4	<div><div></div><div></div><div></div></div>
Edgewater Elementary - C-Renovation-Addition 02.033.2020EGRC/2020/2021 -#9,977		2019 LP 2020, 2021 07/2019	\$9,212,000	\$0	\$9,212,000 100%	\$5,527,000 60%	\$-	\$3,685,000	08/2020	11/2019	20	<div><div></div><div></div><div></div></div>
George T. Cromwell Elementary - C-Renovation-Addition 02.063.2014/2017EGRC/2018/2019/2019EGRC/2020/2020EGRC -#9,885		2018 LP 2018, 2019, 2020 07/2017	\$5,592,000	\$0	\$5,592,000 100%	\$5,592,000 100%	\$-	\$-	08/2019	03/2020	16	<div><div></div><div></div><div></div><div></div></div>
Glen Burnie Park Elementary - C-Addition-Renovation 02.073.2019 -#9,940		2019 LP 2019 07/2018	\$3,139,000	\$0	\$3,139,000 100%	\$3,139,000 100%	\$-	\$-	11/2018	02/2020	17	<div><div></div><div></div><div></div><div></div></div>

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Anne Arundel County											
High Point Elementary - C-Addition-Renovation 02.015.2015/2017/2017EGRC/2018 -#9,499		2016 LP 2017, 2018 07/2016	\$11,389,000	\$0	\$11,389,000 100%	\$11,389,000 100%	\$-	\$-	08/2017	06/2019 25	<div><div></div><div></div><div></div><div></div></div>
Jessup Elementary - C-Replacement 02.016.2014/2018/2018EGRC/2019 -#9,580		2017 LP 2018, 2019 07/2017	\$13,802,000	\$0	\$13,802,000 100%	\$13,802,000 100%	\$-	\$-	08/2018	10/2019 21	<div><div></div><div></div><div></div><div></div></div>
Lindale Middle - SR-Electrical 02.127.2017 -#10,163		2020 07/2019	\$200,000	\$0	\$200,000 100%	\$200,000 100%	\$-	\$-	05/2020	05/2021 2	<div><div></div><div></div><div></div></div>
Linthicum Elementary - C-K-PK Addition 02.008.2017 -#10,162		2020 LP 2020 07/2019	\$1,595,870	\$0	\$1,595,870 100%	\$1,595,870 100%	\$-	\$-	03/2020	03/2021 4	<div><div></div><div></div><div></div></div>
Manor View Elementary - C-Renovation-Addition 02.074.2017EGRC/2017/2018 -#9,498		2016 LP 2017, 2018 07/2016	\$6,818,000	\$0	\$6,818,000 100%	\$6,818,000 100%	\$-	\$-	08/2017	10/2018 33	<div><div></div><div></div><div></div><div></div></div>
Marley Elementary - C-Addition 02.079.2018/2019 -#9,792		2018 LP 2018, 2019 07/2017	\$888,000	\$0	\$888,000 100%	\$888,000 100%	\$-	\$-	08/2018	03/2019 28	<div><div></div><div></div><div></div><div></div></div>
Maryland City Elementary - C-K-PK Addition 02.082.2019 -#9,938		2019 LP 2019 07/2018	\$1,514,000	\$0	\$1,514,000 100%	\$1,514,000 100%	\$-	\$-	08/2018	04/2019 27	<div><div></div><div></div><div></div><div></div></div>
										4.00	
Maryland City Elementary - SR-Roof 02.082.2021 -#10,187		2021 06/2020	\$778,133	\$0	\$778,133 100%	\$778,133 100%	\$-	\$-	06/2020	05/2021 2	<div><div></div><div></div><div></div></div>

◆IAC received Form 306.6 Closeout summary on 05/06/21, pending staff action.

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Anne Arundel County											
Meade High - SR-HVAC/Ceiling/Lighting 02.013.2011/2015 -#9,194		2015 07/2014	\$5,588,918	\$0	\$5,588,918 100%	\$5,572,325 100%	\$-	\$16,593	01/2016	06/2017	49 ● ● ●
Millersville Elementary - SR-HVAC/Windows 02.053.2018 -#9,790		2018 05/2017	\$2,101,000	\$0	\$2,101,000 100%	\$2,101,000 100%	\$-	\$-	09/2017	06/2018	37 ● ● ● ●
◆IAC received Form 306.6 Closeout summary on 05/06/21, pending staff action.										5.00	
Millersville Elementary - C-K-PK Addition 02.053.2020/2020EGRC -#10,076		2020 LP 2020 07/2019	\$1,277,000	\$0	\$1,277,000 100%	\$1,277,000 100%	\$-	\$-	06/2019	03/2020	16 ● ● ● ●
Mills-Parole Elementary - C-Renovation-Addition 02.058.2013/2014/2015 -#8,382		2013 LP 2013, 2014, 2015 07/2012	\$5,583,792	\$0	\$5,583,792 100%	\$5,583,792 100%	\$-	\$-	04/2016	04/2016	63 ● ● ● ●
North County High - SR-HVAC/Fire Safety 02.054.2021/2022/2022EGRC -#10,311		2022 05/2021	\$13,498,000	\$0	\$13,498,000 100%	\$0 0%	\$-	\$13,498,000	07/2021		0 ● ●
North County High - C-TIMS 02.054.2021 -#10,312		2022 05/2021	\$62,000	\$0	\$62,000 100%	\$0 0%	\$-	\$62,000	07/2021		0 ● ●
Northeast High - C-Renovation-Addition 02.055.2006/2007/2008/2010/2011/2012/2013 -#7,487		2010 LP 2010, 2011, 2012, 2013 07/2009	\$22,280,580	\$0	\$22,280,580 100%	\$22,280,580 100%	\$-	\$-	06/2015	04/2018	39 ● ● ● ●
Park Elementary - C-K-PK Addition 02.076.2018 -#9,791		2018 LP 2018 07/2017	\$1,654,000	\$0	\$1,654,000 100%	\$1,654,000 100%	\$-	\$-	08/2017	01/2019	30 ● ● ● ●
◆IAC received Form 306.6 Closeout summary on 05/06/21, pending staff action.										6.00	

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Anne Arundel County											
Quarterfield Elementary - C-Replacement 02.078.2022EGRC -#10,261		2021 LP 0 05/2021	\$2,288,226	\$0	\$2,288,226 100%	\$0 0%	\$-	\$2,288,226	07/2021	0	<div><div></div><div></div></div>
Richard Henry Lee Elementary - C-Renovation-Addition 02.022.2020/2020EGRC/2021 -#10,074		2020 LP 2020, 2021 07/2019	\$10,017,000	\$0	\$10,017,000 100%	\$10,017,000 100%	\$-	\$-	08/2020	05/2021	2 <div><div></div><div></div><div></div></div>
Riviera Beach Elementary - C-K-PK Addition 02.097.2019EGRC/2019 -#9,975		2019 LP 2019 07/2018	\$1,281,000	\$0	\$1,281,000 100%	\$1,281,000 100%	\$-	\$-	08/2018	04/2019	27 <div><div></div><div></div><div></div><div></div></div>
◆IAC received Form 306.6 Closeout summary on 05/06/21, pending staff action.										7.00	
Rolling Knolls Elementary - C-Replacement 02.081.2014/2014HIGH PERF BOND/2015 -#8,829		2014 LP 2014, 2015 07/2013	\$7,960,551	\$0	\$7,960,551 100%	\$7,960,551 100%	\$-	\$-	01/2016	03/2019	28 <div><div></div><div></div><div></div><div></div></div>
Severn River Middle - C-Renovation - Open Space Conversion 02.096.2010/2014 -#8,827		2014 01/1900	\$1,504,844	\$0	\$1,504,844 100%	\$1,504,844 100%	\$-	\$-	03/2018	11/2019	20 <div><div></div><div></div><div></div><div></div></div>
◆IAC received Form 306.6 Closeout summary on 03/26/20, pending staff action.										8.00	
Severna Park High - C-Replacement 02.005.2011/2015/2016/2016EGRC/2017 -#9,094		2014 LP 2015, 2016, 2017 07/2014	\$42,114,000	\$0	\$42,114,000 100%	\$42,114,000 100%	\$-	\$-	09/2016	05/2017	50 <div><div></div><div></div><div></div><div></div></div>
Solley Elementary - C-Addition 02.067.2019/2020/2020EGRC -#9,937		2019 LP 2019, 2020 07/2018	\$938,000	\$0	\$938,000 100%	\$938,000 100%	\$-	\$-	08/2019	03/2020	16 <div><div></div><div></div><div></div><div></div></div>
Sunset Elementary - C-K-PK Addition 02.108.2022EGRC -#10,262		2021 LP 0 05/2021	\$1,312,000	\$0	\$1,312,000 100%	\$0 0%	\$-	\$1,312,000	07/2021	0	<div><div></div><div></div></div>

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PSC - #PID	PROJECT TYPE	IAC DATE			% CONTRACTED		% EXPENDED				CONTRACT	OF LAST		SINCE DATE OF	LAST		
											ACTION	EXPENDITURE					
Anne Arundel County																	
Tyler Heights Elementary - C-Renovation-Addition 02.069.2020/2020EGRC/2021 -#9,978		2019 LP 2020, 2021 07/2019	\$4,135,000	\$0	\$4,135,000	100%	\$2,663,000	64%	\$-	\$1,472,000	08/2020		0	<div><div></div><div></div><div></div></div>			
Van Bokkelen Elementary - C-K-PK Addition 02.004.2022/2022EGRC -#10,263		2021 LP 0 05/2021	\$1,281,000	\$0	\$1,281,000	100%	\$0	0%	\$-	\$1,281,000	07/2021		0	<div><div></div><div></div></div>			
West Annapolis Elementary - C-Addition-Renovation 02.036.2010/2015/2016 -#9,202		2015 LP 2015, 2016 07/2014	\$3,935,313	\$0	\$3,935,313	100%	\$3,935,313	100%	\$-	\$-	04/2016	07/2021	0	<div><div></div><div></div><div></div></div>			
Woodside Elementary - SR-HVAC 02.120.2018 -#9,793		2018 07/2017	\$1,983,000	\$0	\$1,983,000	100%	\$1,983,000	100%	\$-	\$-	08/2017	06/2019	25	<div><div></div><div></div><div></div><div></div></div>			
43 Active Projects		Anne Arundel County Total		\$281,831,311	\$0	\$281,831,311	\$231,482,447		\$0	\$50,348,864	26 Projects ready to Close 8 306.6 Close-out Summary Forms Rec'd						

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Baltimore County											
Arbutus Middle - SR-Air Conditioning 03.048.2014/2018 -#9,799		2018 07/2017	\$2,185,000	\$0	\$2,185,000 100%	\$2,185,000 100%	\$-	\$-	09/2017	10/2020	9
Battle Grove Elementary - SR-Boiler 03.116.2019EGRC -#9,982		2019 07/2018	\$121,464	\$0	\$121,464 100%	\$115,391 95%	\$-	\$6,073	02/2019	07/2019	24
Bedford Elementary - C-Replacement 03.089. -#10,264		2021 LP 0	\$0	\$0	\$0 0%	\$0 0%	\$-	\$-			0
Berkshire Elementary - C-Replacement 03.174.2020/2021 -#9,981		2019 LP 2020 07/2019	\$13,963,000	\$0	\$13,963,000 100%	\$10,885,701 78%	\$-	\$3,077,299	08/2020	06/2021	1
Catonsville @ Bloomsbury Elementary - C-Renovation-Addition 03.217.2016 -#9,294		2015 LP 2016 07/2015	\$7,471,584	\$0	\$7,471,584 100%	\$7,471,584 100%	\$-	\$-	10/2015	08/2017	47
										1.00	
Chadwick Elementary - C-Replacement 03.125.2021/2021EGRC -#10,165		2020 LP 2021 06/2020	\$16,108,000	\$0	\$16,108,000 100%	\$622,809 4%	\$-	\$15,485,191	03/2021	07/2021	0
Colgate Elementary - C-Replacement 03.151.2021/2021EGRC -#10,164		2020 LP 2021 06/2020	\$13,520,000	\$0	\$13,520,000 100%	\$140,852 1%	\$-	\$13,379,148	12/2020	06/2021	1
Deep Creek Elementary - SR-Roof 03.129.2022EGRC -#10,318		2022 05/2021	\$838,000	\$0	\$0 0%	\$0 0%	\$838,000	\$-			0

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Baltimore County											
Dundalk Elementary - C-Replacement 03.052.2014ACI/2016EGRC/2019/2019EGRC/2020/2020EGR C -#9,980		2019 LP 2020 07/2019	\$15,402,000	\$0	\$15,402,000 100%	\$15,402,000 100%	\$-	\$-	08/2019	10/2020 9	<div><div></div><div></div><div></div></div>
Edmondson Heights Elementary - SR-Air Conditioning 03.101.2016EGRC -#9,587		2017 07/2016	\$1,532,700	\$0	\$1,532,700 100%	\$1,532,700 100%	\$-	\$-	12/2016	10/2018 33	<div><div></div><div></div><div></div><div></div></div>
Featherbed Lane Elementary - SR-Boiler 03.102.2019EGRC -#9,983		2019 07/2018	\$138,139	\$0	\$138,139 100%	\$138,139 100%	\$-	\$-	02/2019	11/2019 20	<div><div></div><div></div><div></div><div></div></div>
◆IAC received Form 306.6 Closeout summary on 05/10/21, pending staff action.											
Fort Garrison Elementary - SR-Roof 03.090.2022EGRC/2022 -#10,315		2022 05/2021	\$963,000	\$0	\$0 0%	\$0 0%	\$963,000	\$-		2.00	0 <div><div></div></div>
George W. Carver Center for Arts & Technology - C-Replacement 03.095.2008/2010HIGH PERF BOND/2010/2011 -#7,495		2010 LP 2010, 2011 07/2009	\$19,020,193	\$0	\$19,020,193 100%	\$19,020,193 100%	\$-	\$-	05/2015	04/2021 3	<div><div></div><div></div><div></div></div>
Golden Ring Middle - SR-Air Conditioning 03.107.2018EGRC/2018 -#9,800		2018 07/2017	\$3,918,000	\$0	\$3,918,000 100%	\$3,918,000 100%	\$-	\$-	07/2017	07/2020 12	<div><div></div><div></div><div></div></div>
Grange Elementary - SR-Air Conditioning 03.156.2014ACI/2017 -#9,590		2017 07/2016	\$1,881,360	\$0	\$1,881,360 100%	\$1,881,360 100%	\$-	\$-	03/2017	12/2017 43	<div><div></div><div></div><div></div><div></div></div>
◆IAC received Form 306.6 Closeout summary on 06/30/21, pending staff action.											
Hawthorne Elementary - SR-Air Conditioning 03.152.2014ACI -#9,175		2014 09/2013	\$1,242,500	\$0	\$1,242,500 100%	\$1,242,500 100%	\$-	\$-	08/2015	02/2017 53	<div><div></div><div></div><div></div><div></div></div>

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REPORT OF ACTIVE STATE PROJECT ALLOCATIONS, CONTRACTS, & EXPENDITURES
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PROJECT NAME PSC - #PID	PROJECT TYPE	CIP YEAR(S) IAC DATE	ALLOCATION	CONTINGENCY	CONTRACTED/ % CONTRACTED	EXPENDITURES/ % EXPENDED	UNCONTRACTED ALLOCATION	UNEXPENDED CONTRACT	DATE OF LAST CONTRACT ACTION	# OF MONTHS SINCE DATE OF LAST EXPENDITURE	PROJECT STATUS
Baltimore County											
Honeygo (Northeast Area @ Joppa Road) Elementary - C-New 03.219.2012SA/2017/2019EGRC/2019/2020/2020EGRC -#9,809		2018 LP 2019, 2020 07/2018	\$14,739,569	\$0	\$14,739,569 100%	\$14,585,291 99%		\$-	\$154,278 08/2019	06/2021 1	<div><div></div><div></div><div></div></div>
Kenwood High - SR-Air Conditioning 03.148.2018/2019 -#9,798		2018, 2019 07/2017	\$9,061,000	\$0	\$9,061,000 100%	\$9,061,000 100%		\$-	\$- 08/2018	10/2019 21	<div><div></div><div></div><div></div><div></div></div>
Lansdowne Elementary - C-Replacement 03.105.2017/2017EGRC/2018/2019 -#9,695		2017 LP 2017, 2018, 2019 07/2016	\$14,992,000	\$0	\$14,992,000 100%	\$14,952,905 100%		\$-	\$39,095 08/2018	08/2020 11	<div><div></div><div></div><div></div></div>
Loch Raven High - SR-Roof 03.134.2022 -#10,316		2022 05/2021	\$1,317,000	\$0	\$0 0%	\$0 0%	\$1,317,000	\$-			0 <div><div></div></div>
Lyons Mill (NW Corridor) Elementary - C-New 03.216.2015 -#9,292		2015 LP 2015 07/2014	\$10,129,093	\$0	\$10,129,093 100%	\$10,129,093 100%		\$-	\$- 01/2015	07/2017 48	<div><div></div><div></div><div></div><div></div></div> <div>◆IAC received Form 306.6 Closeout summary on 11/04/20, pending staff action.</div>
McCormick Elementary - SR-Chiller 03.191.2019EGRC -#9,984		2019 07/2018	\$429,182	\$0	\$429,182 100%	\$429,182 100%		\$-	\$- 03/2019	05/2020 14	<div><div></div><div></div><div></div><div></div></div> <div>◆IAC received Form 306.6 Closeout summary on 06/14/21, pending staff action.</div>
Northeast Area @ Ridge Road Elementary - C-New 03.220.2021EGRC/2022 -#10,189		2021 LP 2021 06/2020	\$19,095,000	\$0	\$0 0%	\$0 0%	\$19,095,000	\$-			0 <div><div></div></div>
Overlea High - SR-Air Conditioning 03.165.2013EEI/2014/2014ACI -#9,097		2014, 2015 07/2013	\$8,923,535	\$0	\$8,923,535 100%	\$8,923,535 100%		\$-	\$- 05/2017	04/2019 27	<div><div></div><div></div><div></div><div></div></div>

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Baltimore County														
Owings Mills Elementary - SR-Chiller 03.124.2019EGRC -#9,985		2019 07/2018	\$371,560	\$0	\$371,560	100%	\$352,982	95%	\$-	\$18,578	03/2019	11/2019	20	<div><div></div><div></div><div></div></div>
Parkville High - SR-Boiler 03.121.2022/2022EGRC -#10,314		2022 05/2021	\$2,594,000	\$0	\$0	0%	\$0	0%	\$2,594,000	\$-			0	<div><div></div><div></div></div>
Patapsco High and Center for the Arts - C-Limited Renovation 03.145.2019EGRC/2019/2020EGRC/2020 -#9,889		2018 LP 2019, 2020 07/2018	\$15,231,774	\$0	\$15,231,774	100%	\$15,231,774	100%	\$-	\$-	08/2019	11/2020	8	<div><div></div><div></div><div></div></div>
Pikesville High - C-Renovation 03.033.2015 -#8,837		2014 LP 2015 07/2014	\$10,944,000	\$0	\$10,944,000	100%	\$10,944,000	100%	\$-	\$-	02/2015	01/2018	42	<div><div></div><div></div><div></div><div></div></div>
Powhatan Elementary - SR-Roof 03.092.2021/2022EGRC -#10,319		2022 05/2021	\$855,000	\$0	\$0	0%	\$0	0%	\$855,000	\$-			0	<div><div></div><div></div></div>
Red House Run Elementary - C-Replacement 03.109.2022EGRC/2022 -#10,313		2022 LP 2022 05/2021	\$20,906,000	\$0	\$0	0%	\$0	0%	\$20,906,000	\$-			0	<div><div></div><div></div></div>
Reisterstown Elementary - SR-Air Conditioning 03.106.2018/2018EGRC -#9,808		2018 07/2017	\$1,734,980	\$0	\$1,734,980	100%	\$1,734,980	100%	\$-	\$-	08/2017	02/2020	17	<div><div></div><div></div><div></div><div></div></div>
Relay Elementary - C-Replacement 03.132.2010/2016/2017 -#9,367		2016 LP 2016, 2017 07/2015	\$11,132,000	\$0	\$11,132,000	100%	\$11,132,000	100%	\$-	\$-	08/2016	11/2019	20	<div><div></div><div></div><div></div><div></div></div>

Project Status:

LP Approved Project Allocated Project contracted Project Expended Project %Contracted and %Expended =100%, Months since last expenditure is greater than 12. Submission of Form 306.6 is due.

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Baltimore County											
Southwest Academy - SR-Air Conditioning 03.176.2014ACI/2018EGRC/2018 -#9,802		2018 07/2017	\$2,825,000	\$0	\$2,825,000 100%	\$2,825,000 100%	\$-	\$-	08/2017	10/2019 21	<div><div></div><div></div><div></div><div></div></div>
Stoneleigh Elementary - C-Renovation-Addition 03.022.2010/2013 -#7,783		2012 LP 2013 07/2012	\$4,930,594	\$0	\$4,930,594 100%	\$4,930,594 100%	\$-	\$-	11/2014	12/2014 79	<div><div></div><div></div><div></div><div></div></div>
Stoneleigh Elementary - SR-Roof 03.022.2022EGRC -#10,317		2022 05/2021	\$741,000	\$0	\$0 0%	\$0 0%	\$741,000	\$-			0 <div><div></div></div>
Victory Villa Elementary - C-Replacement 03.057.2015/2017/2017EGRC/2018/2018EGRC/2019 -#9,694		2017 LP 2017, 2018, 2019 07/2016	\$12,454,434	\$0	\$12,454,434 100%	\$12,454,434 100%	\$-	\$-	08/2018	03/2019 28	<div><div></div><div></div><div></div><div></div></div>
Westowne Elementary - C-Replacement 03.159.2013/2016/2017 -#9,295		2015 LP 2016, 2017 07/2015	\$11,268,962	\$0	\$11,268,962 100%	\$11,268,962 100%	\$-	\$-	02/2017	06/2019 25	<div><div></div><div></div><div></div><div></div></div>
Woodlawn High - C-Limited Renovation 03.050.2020EGRC/2020 -#9,890		2018 LP 2020 07/2019	\$17,463,179	\$0	\$17,463,179 100%	\$17,441,884 100%	\$-	\$21,295	08/2019	06/2021 1	<div><div></div><div></div><div></div></div>
Woodmoor Elementary - SR-Air Conditioning 03.111.2013EEI/2014 -#8,846		2014 07/2013	\$1,374,371	\$0	\$1,374,371 100%	\$1,374,371 100%	\$-	\$-	12/2014	06/2019 25	<div><div></div><div></div><div></div><div></div></div>
39 Active Projects	Baltimore County Total		\$291,818,173	\$0	\$244,509,173	\$212,328,216	\$47,309,000	\$32,180,957	17 5	Projects ready to Close 306.6 Close-out Summary Forms Rec'd	

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Calvert County											
Beach Elementary - C-Replacement 04.011.2022 -#10,254		2021 LP 0 05/2021	\$10,666,000	\$0	\$0	0%	\$0	0%	\$10,666,000	\$-	0 ●
Calvert Elementary - SR-HVAC 04.004.2022 -#10,321		2022 05/2021	\$218,495	\$0	\$0	0%	\$0	0%	\$218,495	\$-	0 ●
Huntingtown Elementary - SR-HVAC 04.010.2022 -#10,320		2022 05/2021	\$716,000	\$0	\$0	0%	\$0	0%	\$716,000	\$-	0 ●
Mt. Harmony Elementary - SR-HVAC 04.007.2021 -#10,191		2021 06/2020	\$821,500	\$0	\$821,500	100%	\$821,500	100%	\$-	\$- 04/2020	10/2020 9 ●●●
Northern High - C-Replacement-Renovation 04.005.2012/2015/2017/2018/2019 -#9,689		2013 LP 2017, 2018, 2019 07/2016	\$33,422,477	\$0	\$33,422,477	100%	\$33,422,477	100%	\$-	\$- 10/2018	04/2019 27 ●●●●
Northern High - SR-Waste Water Treatment 04.005.2021 -#10,190		2021 06/2020	\$848,000	\$0	\$715,000	84%	\$28,823	4%	\$133,000	\$686,177 12/2020	07/2021 0 ●●●
Patuxent High - SR-Chiller 04.019.2013/2019 -#9,941		2019 07/2018	\$450,500	\$0	\$450,500	100%	\$450,500	100%	\$-	\$- 12/2018	04/2019 27 ●●●●
◆IAC received Form 306.6 Closeout summary on 02/10/21, pending staff action.										1.00	
Patuxent High - SR-HVAC 04.019.2013EEI/2019/2020/2021 -#10,078		2020, 2021 07/2019	\$1,473,400	\$0	\$1,473,400	100%	\$1,473,400	100%	\$-	\$- 08/2020	11/2020 8 ●●●

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Calvert County											
Southern Middle - SR-HVAC 04.009.2013EEI/2014/2021/2022BOND PREMIUM -#10,192		2021 06/2020	\$2,230,505	\$0	\$2,230,505 100%	\$211,950 10%		\$- \$2,018,555	07/2021	07/2021 0	<div><div></div><div></div><div></div></div>
9 Active Projects	Calvert County Total		\$50,846,877	\$0	\$39,113,382	\$36,408,650	\$11,733,495	\$2,704,732	2 1	Projects ready to Close 306.6 Close-out Summary Forms Rec'd	
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Caroline County											
Greensboro Elementary - C-Replacement 05.001.2018/2019/2020/2021/2021EGRC/2021EGRC NM/2022 -#9,987		2019 LP 2020, 2021 07/2019	\$29,707,212	\$0	\$29,707,212 100%	\$25,115,172 85%		\$- \$4,592,040	07/2021	02/2021 5	<div><div></div><div></div><div></div></div>
1 Active Projects	Caroline County Total		\$29,707,212	\$0	\$29,707,212	\$25,115,172	\$0	\$4,592,040	0 0	Projects ready to Close 306.6 Close-out Summary Forms Rec'd	

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Carroll County												
Carroll County Career & Technology Center - C-Renovation-Addition 06.032.2014/2021/2022 -#10,193		2021 LP 2021 06/2020	\$19,500,000	\$0	\$19,500,000 100%	\$9,000,000 46%		\$-	\$10,500,000	07/2021	07/2021 0	<div><div></div><div></div><div></div></div>
Charles Carroll Elementary - C-Renovation 06.006. -#9,214		2015 LP	\$0	\$0	\$0 0%	\$0 0%		\$-	\$-		0	<div><div></div></div>
Cranberry Station Elementary - SR-Roof 06.046.2011/2020 -#10,082		2020 07/2019	\$826,036	\$0	\$826,036 100%	\$826,036 100%		\$-	\$-	06/2020	10/2020 9	<div><div></div><div></div><div></div></div>
Francis Scott Key High - SR-Roof 06.024.2014/2017 -#9,591		2017 07/2016	\$1,456,120	\$0	\$1,456,120 100%	\$1,456,120 100%		\$-	\$-	03/2017	10/2017 45	<div><div></div><div></div><div></div><div></div></div> <div>◆IAC received Form 306.6 Closeout summary on 03/15/21, pending staff action.</div>
Linton Springs Elementary - SR-Roof 06.045.2017/2019 -#9,989		2019 07/2018	\$972,746	\$0	\$972,746 100%	\$972,746 100%		\$-	\$-	06/2019	1.00 0	<div><div></div><div></div><div></div></div> <div>◆IAC received Form 306.6 Closeout summary on 02/12/21, pending staff action.</div>
Piney Ridge Elementary - SR-Roof 06.040.2017 -#9,593		2017 07/2016	\$503,860	\$0	\$503,860 100%	\$503,860 100%		\$-	\$-	03/2017	2.00 11/2017 44	<div><div></div><div></div><div></div><div></div></div> <div>◆IAC received Form 306.6 Closeout summary on 02/12/21, pending staff action.</div>
Robert Moton Elementary - SR-Roof 06.018.2011/2018 -#9,813		2018 07/2017	\$1,039,000	\$0	\$1,039,000 100%	\$1,039,000 100%		\$-	\$-	05/2018	3.00 08/2018 35	<div><div></div><div></div><div></div><div></div></div> <div>◆IAC received Form 306.6 Closeout summary on 02/12/21, pending staff action.</div>
4.00												

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Carroll County											
Runnymede Elementary - SR-Roof 06.039.2018 -#9,812		2018 07/2017	\$858,450	\$0	\$858,450 100%	\$858,450 100%	\$-	\$-	05/2018	08/2018 35	<div><div></div><div></div><div></div><div></div></div>
◆IAC received Form 306.6 Closeout summary on 02/12/21, pending staff action.											
										5.00	
Sandymount Elementary - SR-HVAC 06.005.2019 -#9,943		2019 07/2018	\$2,716,000	\$0	\$2,716,000 100%	\$2,716,000 100%	\$-	\$-	04/2018	04/2019 27	<div><div></div><div></div><div></div><div></div></div>
◆IAC received Form 306.6 Closeout summary on 02/12/21, pending staff action.											
										6.00	
Sandymount Elementary - SR-Roof 06.005.2019 -#9,988		2019 07/2018	\$842,000	\$0	\$842,000 100%	\$842,000 100%	\$-	\$-	06/2019	09/2019 22	<div><div></div><div></div><div></div><div></div></div>
◆IAC received Form 306.6 Closeout summary on 02/12/21, pending staff action.											
										7.00	
Westminster High - SR-Electrical 06.042.2019 -#9,944		2019 07/2018	\$1,100,144	\$0	\$1,100,144 100%	\$1,100,144 100%	\$-	\$-	08/2018	11/2018 32	<div><div></div><div></div><div></div><div></div></div>
◆IAC received Form 306.6 Closeout summary on 02/12/21, pending staff action.											
										8.00	
Westminster High - C-Science 06.042.2011/2020 -#10,080		2020 07/2019	\$1,185,782	\$0	\$1,185,782 100%	\$1,185,782 100%	\$-	\$-	02/2020	02/2021 5	<div><div></div><div></div><div></div><div></div></div>
Winfield Elementary - SR-Mechanical 06.023.2017/2020 -#10,081		2020 07/2019	\$3,912,301	\$0	\$2,199,038 56%	\$3,166,411 144%	\$1,713,263	\$-967,373	12/2020	04/2020 15	<div><div></div><div></div><div></div><div></div></div>
*Refund in the amount of -\$967,373 is due to the IAC.											
Winfield Elementary - SR-Roof 06.023.2012/2013/2014/2018NPASP/2020/2022BOND PREMIUM -#10,194		2021 06/2020	\$1,380,000	\$0	\$0 0%	\$0 0%	\$1,380,000	\$-		0	<div><div></div><div></div><div></div><div></div></div>
14 Active Projects	Carroll County Total		\$36,292,439	\$0	\$33,199,176	\$23,666,549	\$3,093,263	\$9,532,627	7 8	Projects ready to Close 306.6 Close-out Summary Forms Rec'd	

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IAC Meeting 8/12/21



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Cecil County											
Bohemia Manor Middle/High - SR-Chiller/Cooling Tower 07.027.2022 -#10,322		2022 05/2021	\$333,000	\$0	\$0 0%	\$0	0%	\$333,000	\$-	0	<div></div>
Cecil Manor Elementary - SR-HVAC 07.030.2008/2014/2019/2020/2022 -#10,195		2021 06/2020	\$1,886,557	\$0	\$0 0%	\$0	0%	\$1,886,557	\$-	0	<div></div>
Cherry Hill Middle - SR-Building Envelope 07.039.2019 -#9,990		2019 07/2018	\$473,220	\$0	\$473,220 100%	\$473,220 100%	\$-	\$-	04/2019	10/2019	21 <div></div> <div></div> <div></div> <div></div>
◆ IAC received Form 306.6 Closeout summary on 10/14/20, pending staff action.											
Gilpin Manor Elementary - C-Replacement 07.016.2017/2018/2019 -#9,379		2016 LP 2017, 2018, 2019 07/2016	\$11,582,267	\$0	\$11,582,267 100%	\$11,582,267 100%	\$-	\$-	08/2018	06/2019	25 <div></div> <div></div> <div></div> <div></div>
Leeds Elementary - SR-Boiler 07.041.2021 -#10,196		2021 06/2020	\$311,520	\$0	\$311,520 100%	\$32,598 10%	\$-	\$278,922	05/2021	0	<div></div> <div></div> <div></div>
New Chesapeake City Elementary - C-Replacement 07.043.2019/2020/2021/2022 -#9,991		2019 LP 2020, 2021 07/2019	\$10,436,919	\$0	\$10,436,919 100%	\$8,089,620 78%	\$-	\$2,347,299	07/2021	11/2020	8 <div></div> <div></div> <div></div>
North East Middle - C-Replacement 07.044. -#10,265		2021 LP 0	\$0	\$0	\$0 0%	\$0 0%	\$-	\$-		0	<div></div>
7 Active Projects	Cecil County Total		\$25,023,483	\$0	\$22,803,926	\$20,177,705	\$2,219,557	\$2,626,221	2 1	Projects ready to Close 306.6 Close-out Summary Forms Rec'd	

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PROJECT NAME PSC - #PID	PROJECT TYPE	CIP YEAR(S) IAC DATE	ALLOCATION	CONTINGENCY	CONTRACTED/ % CONTRACTED	EXPENDITURES/ % EXPENDED	UNCONTRACTED ALLOCATION	UNEXPENDED CONTRACT	DATE OF LAST CONTRACT ACTION	# OF MONTHS SINCE DATE OF LAST EXPENDITURE	PROJECT STATUS
Charles County											
Arthur Middleton Elementary - SR-Lighting 08.011.2013EEI -#8,892		2014 01/2013	\$323,000	\$0	\$323,000 100%	\$323,000 100%	\$-	\$-	02/2014	12/2014 79	<div><div></div><div></div><div></div><div></div></div>
◆IAC received Form 306.6 Closeout summary on 04/15/16, pending staff action.											
										1.00	
Benjamin Stoddert Middle - SR-Lighting 08.002.2013EEI -#8,895		2014 01/2013	\$172,000	\$0	\$172,000 100%	\$172,000 100%	\$-	\$-	02/2014	05/2015 74	<div><div></div><div></div><div></div><div></div></div>
◆IAC received Form 306.6 Closeout summary on 04/15/16, pending staff action.											
										2.00	
Benjamin Stoddert Middle - SR-Roof Top Unit (RTU)/Boiler 08.002.2014ACI/2016/2017 -#9,380		2016, 2017 07/2015	\$2,157,000	\$0	\$2,157,000 100%	\$2,157,000 100%	\$-	\$-	04/2016	12/2016 55	<div><div></div><div></div><div></div><div></div></div>
Benjamin Stoddert Middle - C-Renovation-Addition 08.002.2020/2021/2022 -#9,896		2018 LP 2020, 2021 07/2019	\$25,329,766	\$0	\$25,329,766 100%	\$19,963,000 79%	\$-	\$5,366,766	07/2022	05/2021 2	<div><div></div><div></div><div></div><div></div></div>
Berry Elementary - SR-Lighting 08.036.2013EEI -#9,465		2014 04/2015	\$144,000	\$0	\$127,000 88%	\$123,764 97%	\$17,000	\$3,236	09/2015	08/2016 59	<div><div></div><div></div><div></div><div></div></div>
Berry Elementary - C-K-PK Renovation-Addition 08.036.2018/2019 -#9,598		2017 LP 2018, 2019 07/2017	\$1,476,000	\$0	\$1,476,000 100%	\$1,476,000 100%	\$-	\$-	08/2018	03/2019 28	<div><div></div><div></div><div></div><div></div></div>
Billingsley (New #22) Elementary - C-New 08.048.2014/2017/2018/2019 -#9,503		2016 LP 2017, 2018, 2019 07/2016	\$17,730,000	\$0	\$17,730,000 100%	\$17,730,000 100%	\$-	\$-	08/2018	06/2019 25	<div><div></div><div></div><div></div><div></div></div>
Daniel of St. Thomas Jenifer Elementary - C-K-PK Addition-Renovation 08.025.2016/2017 -#9,382		2016 LP 2016, 2017 07/2015	\$1,404,752	\$35,119	\$1,404,752 100%	\$1,404,752 100%	\$35,119	\$-	09/2016	12/2016 55	<div><div></div><div></div><div></div><div></div></div>

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Charles County											
Dr. Gustavas Brown Elementary - C-Limited Renovation 08.004.2022 -#10,323		2022 LP 2022 05/2021	\$3,372,753	\$0	\$3,372,753 100%	\$0 0%	\$-	\$3,372,753	07/2021	0	<div><div></div><div></div><div></div><div></div></div>
Dr. James Craik Elementary - SR-Lighting 08.001.2013EEI -#8,893		2014 01/2013	\$118,000	\$0	\$118,000 100%	\$118,000 100%	\$-	\$-	05/2021	05/2015 74	<div><div></div><div></div><div></div><div></div></div>
◆IAC received Form 306.6 Closeout summary on 04/15/16, pending staff action.										3.00	
Dr. James Craik Elementary - C-K-PK Renovation-Addition 08.001.2011/2014ACI/2018/2020/2021 -#9,599		2017 LP 2018, 2020, 2021 07/2017	\$2,137,000	\$0	\$2,137,000 100%	\$2,137,000 100%	\$-	\$-	08/2020	11/2020 8	<div><div></div><div></div><div></div><div></div></div>
Dr. Samuel A. Mudd Elementary - C-Renovation-Addition 08.037.2017/2018/2019 -#9,383		2016 LP 2017, 2018, 2019 07/2016	\$11,892,670	\$248,879	\$11,892,670 100%	\$11,892,670 100%	\$248,879	\$-	08/2018	06/2019 25	<div><div></div><div></div><div></div><div></div></div>
Dr. Thomas L. Higdon Elementary - SR-Lighting 08.027.2013EEI -#9,110		2014 07/2013	\$104,000	\$0	\$104,000 100%	\$104,000 100%	\$-	\$-	02/2014	04/2015 75	<div><div></div><div></div><div></div><div></div></div>
◆IAC received Form 306.6 Closeout summary on 04/15/16, pending staff action.										4.00	
Eva Turner Elementary - C-Renovation 08.019.2019/2020/2021/2022 -#9,895		2018 LP 2020, 2021 07/2019	\$8,179,686	\$0	\$8,179,686 100%	\$2,349,792 29%	\$-	\$5,829,894	07/2021	12/2020 7	<div><div></div><div></div><div></div><div></div></div>
Gale-Bailey Elementary - SR-Lighting 08.029.2013EEI -#9,475		2014 04/2015	\$98,000	\$3,000	\$98,000 100%	\$92,341 94%	\$3,000	\$5,659	05/2021	08/2016 59	<div><div></div><div></div><div></div><div></div></div>

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Charles County											
General Smallwood Middle - SR-Lighting 08.005.2013EEI -#8,899		2014 01/2013	\$101,000	\$0	\$101,000 100%	\$98,453 97%	\$-	\$2,547	05/2021	05/2015 74	<div><div></div><div></div><div></div></div>
◆IAC received Form 306.6 Closeout summary on 04/15/16, pending staff action.											
										5.00	
Henry E. Lackey High - SR-Lighting 08.039.2013EEI -#9,469		2014 01/1900	\$133,000	\$0	\$110,000 83%	\$109,000 99%	\$23,000	\$1,000	02/2016	08/2016 59	<div><div></div><div></div><div></div></div>
Indian Head Elementary - SR-Lighting 08.008.2013EEI -#8,894		2014 01/2013	\$168,890	\$0	\$168,890 100%	\$168,890 100%	\$-	\$-	05/2021	05/2015 74	<div><div></div><div></div><div></div><div></div></div>
◆IAC received Form 306.6 Closeout summary on 04/15/16, pending staff action.											
										6.00	
J. C. Parks Elementary - SR-Lighting 08.030.2013EEI -#9,466		2014 04/2015	\$153,000	\$0	\$139,000 91%	\$130,182 94%	\$14,000	\$8,818	02/2016	08/2016 59	<div><div></div><div></div><div></div></div>
J. P. Ryon Elementary - C-K-PK Addition 08.038. -#9,993		2019 LP	\$0	\$0	\$0 0%	\$0 0%	\$-	\$-			0 <div><div></div></div>
J. P. Ryon Elementary - SR-Lighting 08.038.2013EEI -#9,468		2014 04/2015	\$154,000	\$0	\$154,000 100%	\$143,863 93%	\$-	\$10,137	02/2016	08/2016 59	<div><div></div><div></div><div></div></div>
John Hanson Middle - SR-Lighting 08.003.2013EEI -#8,891		2014 01/2013	\$416,000	\$0	\$416,000 100%	\$432,000 104%	\$-	\$-16,000	05/2021	04/2015 75	<div><div></div><div></div><div></div></div>
◆IAC received Form 306.6 Closeout summary on 04/15/16, pending staff action.											
										7.00	

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Charles County											
La Plata High - SR-Lighting 08.013.2013EEI -#8,900		2014 01/2013	\$323,000	\$0	\$323,000 100%	\$323,000 100%	\$-	\$-	02/2014	04/2015 75	<div><div></div><div></div><div></div><div></div></div>
◆IAC received Form 306.6 Closeout summary on 04/15/16, pending staff action.										8.00	
Malcolm Elementary - C-K-PK Renovation-Addition 08.024. -#9,994		2019 LP	\$0	\$0	\$0 0%	\$0 0%	\$-	\$-			0 <div><div></div></div>
Malcolm Elementary - SR-Lighting 08.024.2013EEI -#8,902		2014 01/2013	\$93,000	\$0	\$93,000 100%	\$91,000 98%	\$-	\$2,000	05/2015	09/2014 82	<div><div></div><div></div><div></div></div>
◆IAC received Form 306.6 Closeout summary on 04/15/16, pending staff action.										9.00	
Mary H. Matula Elementary - SR-Lighting 08.032.2013EEI -#9,111		2014 07/2013	\$125,000	\$0	\$125,000 100%	\$125,000 100%	\$-	\$-	02/2014	04/2015 75	<div><div></div><div></div><div></div><div></div></div>
◆IAC received Form 306.6 Closeout summary on 04/15/16, pending staff action.										10.00	
Mattawoman Middle - SR-Lighting 08.035.2013EEI -#9,464		2014 04/2015	\$72,000	\$0	\$72,000 100%	\$117,160 163%	\$-	\$-45,160	05/2021	08/2016 59	<div><div></div><div></div><div></div></div>
*Refund in the amount of -\$45,160 is due to the IAC.											
Matthew Henson Middle - SR-Lighting 08.016.2013EEI -#9,109		2014 07/2013	\$101,000	\$0	\$101,000 100%	\$101,000 100%	\$-	\$-	02/2014	04/2015 75	<div><div></div><div></div><div></div><div></div></div>
◆IAC received Form 306.6 Closeout summary on 04/15/16, pending staff action.										11.00	
Maurice J. McDonough High - C-Renovation-Addition 08.009. -#9,992		2019 LP	\$0	\$0	\$0 0%	\$0 0%	\$-	\$-			0 <div><div></div></div>

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PSC - #PID	IAC DATE	ALLOCATION	CONTINGENCY	% CONTRACTED	% EXPENDED	ALLOCATION	CONTRACT	OF LAST	SINCE DATE OF	PROJECT
								ACTION	LAST	STATUS
									EXPENDITURE	
Charles County										
Maurice J. McDonough High - SR-Lighting 08.009.2013EEI -#8,896	2014 01/2013	\$188,482	\$0	\$188,482	100%	\$185,000	98%	\$-	\$3,482	05/2021
◆IAC received Form 306.6 Closeout summary on 04/15/16, pending staff action.										74
										12.00
Mt. Hope/Nanjemoy Elementary - SR-Lighting 08.023.2013EEI -#8,901	2014 01/2013	\$36,999	\$0	\$36,999	100%	\$36,999	100%	\$-	\$-	05/2021
◆IAC received Form 306.6 Closeout summary on 04/12/16, pending staff action.										74
										13.00
Piccowaxen Middle - SR-Lighting 08.015.2013EEI -#8,897	2014 01/2013	\$149,000	\$0	\$149,000	100%	\$149,000	100%	\$-	\$-	02/2014
◆IAC received Form 306.6 Closeout summary on 04/15/16, pending staff action.										75
										14.00
Robert D. Stethem Career & Tech Center - SR-Lighting 08.018.2013EEI -#8,898	2014 01/2013	\$131,937	\$0	\$131,937	100%	\$130,000	99%	\$-	\$1,937	05/2021
◆IAC received Form 306.6 Closeout summary on 04/15/16, pending staff action.										74
										15.00
St. Charles High (New High School #2013) - C-New 08.046.2007/2011/2012/2013/2014/2015/2016/2017 -#7,627	2011 LP 2011, 2012, 2013, 2014, 2015, 2016, 2017 07/2010	\$45,832,000	\$0	\$45,832,000	100%	\$45,832,000	100%	\$-	\$-	09/2016
										51
T. C. Martin Elementary - C-Renovation-Addition 08.040. -#10,166	2020 LP	\$0	\$0	\$0	0%	\$0	0%	\$-	\$-	
										0
Thomas Stone High - SR-Lighting 08.022.2013EEI -#9,467	2014 04/2015	\$94,000	\$1,000	\$94,000	100%	\$94,000	100%	\$1,000	\$-	02/2016
										59

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PSC - #PID	PROJECT TYPE	IAC DATE			% CONTRACTED	% EXPENDED	% ALLOCATION	% CONTRACT			OF LAST	SINCE DATE OF						
STATUS																		
Charles County																		
Walter J. Mitchell Elementary - SR-Lighting 08.033.2013EEI -#8,890		2014 01/2013	\$94,000	\$0	\$94,000	100%	\$94,000	100%	\$-	\$-	02/2014	04/2015	75	<div><div></div><div></div><div></div><div></div></div>				
◆IAC received Form 306.6 Closeout summary on 04/15/16, pending staff action.																		
												16.00						
Westlake High - SR-Lighting 08.031.2013EEI -#8,904		2014 01/2013	\$368,000	\$0	\$368,000	100%	\$369,000	100%	\$-	\$-1,000	05/2021	05/2015	74	<div><div></div><div></div><div></div><div></div></div>				
		*Refund in the amount of -\$1,000 is due to the IAC.						◆IAC received Form 306.6 Closeout summary on 04/15/16, pending staff action.										
												17.00						
William B. Wade Elementary - SR-Lighting 08.028.2013EEI -#8,903		2014 01/2013	\$172,000	\$0	\$172,000	100%	\$172,000	100%	\$-	\$-	02/2014	05/2015	74	<div><div></div><div></div><div></div><div></div></div>				
◆IAC received Form 306.6 Closeout summary on 04/15/16, pending staff action.																		
												18.00						
39 Active Projects		Charles County Total		\$123,544,935	\$287,998	\$123,490,935	\$108,944,866		\$341,998	\$14,546,069	19 18	Projects ready to Close 306.6 Close-out Summary Forms Rec'd						

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Dorchester County											
Cambridge/ South Dorchester High - C-Security Vestibule 09.009.2020 -#10,083		2020 07/2019	\$106,065	\$0	\$106,065 100%	\$106,065 100%	\$-	\$-	06/2020	10/2020	9 <div><div></div><div></div><div></div></div>
Cambridge/ South Dorchester High - SR-Roof 09.009.2021/2022 -#10,198		2021 06/2020	\$3,411,070	\$0	\$3,411,070 100%	\$1,705,388 50%	\$-	\$1,705,682	07/2021	01/2021	6 <div><div></div><div></div><div></div></div>
Cambridge/ South Dorchester High - SR-Fire Safety 09.009.2022 -#10,324		2022 05/2021	\$1,000,000	\$0	\$0 0%	\$0 0%	\$1,000,000	\$-			0 <div><div></div></div>
Mace's Lane Middle - C-Security Vestibule 09.015.2020 -#10,084		2020 07/2019	\$88,590	\$0	\$88,590 100%	\$0 0%	\$-	\$88,590	08/2020	09/2020	10 <div><div></div><div></div></div>
New Directions Learning Academy - SR-Roof 09.008.2019 -#9,995		2019 LP 2019 07/2018	\$891,148	\$0	\$891,148 100%	\$891,148 100%	\$-	\$-	10/2018	10/2019	21 <div><div></div><div></div><div></div><div></div></div>
North Dorchester High - C-Replacement 09.013.2014/2016EGRC/2017EGRC/2017/2018/2019/2020 -#9,298		2015 LP 2017, 2018, 2019, 2020 07/2016	\$28,460,000	\$0	\$28,460,000 100%	\$28,460,000 100%	\$-	\$-	08/2019	01/2020	18 <div><div></div><div></div><div></div><div></div></div>
Sandy Hill Elementary - SR-Roof 09.001.2021 -#10,197		2021 06/2020	\$1,467,800	\$0	\$1,467,800 100%	\$1,467,800 100%	\$-	\$-	08/2020	12/2020	7 <div><div></div><div></div><div></div></div>
Vienna Elementary - SR-Roof 09.005.2020/2021 -#10,085		2020, 2021 07/2019	\$702,240	\$0	\$702,240 100%	\$702,240 100%	\$-	\$-	08/2020	11/2020	8 <div><div></div><div></div><div></div></div>
8 Active Projects	Dorchester County Total		\$36,126,913	\$0	\$35,126,913	\$33,332,641	\$1,000,000	\$1,794,272	2 Projects ready to Close 0 306.6 Close-out Summary Forms Rec'd		

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Frederick County											
Ballenger Creek Middle - SR-Roof 10.041.2021EGRC -#10,259		2021 06/2020	\$361,600	\$0	\$361,600 100%	\$0 0%	\$-	\$361,600	07/2021	0	<div><div></div><div></div><div></div></div>
Blue Heron (East Frederick County Area) Elementary - C-New 10.081.2021/2022EGRC/2022BOND PREMIUM -#10,168		2020 LP 2021 01/1900	\$9,000,000	\$0	\$9,000,000 100%	\$4,000,000 44%	\$-	\$5,000,000	07/2021	02/2021	5 <div><div></div><div></div><div></div></div>
Blue Heron (East Frederick County Area) Elementary - C-E-Rate 10.081.2021 -#10,274		2020 LP 2021 06/2020	\$9,500	\$0	\$9,500 100%	\$0 0%	\$-	\$9,500	04/2021	0	<div><div></div><div></div><div></div></div>
Brunswick Elementary - C-Replacement 10.025.2022BOND PREMIUM/2022EGRC -#10,255		2021 LP 0 05/2021	\$2,500,000	\$0	\$0 0%	\$0 0%	\$2,500,000	\$-		0	<div><div></div><div></div><div></div></div>
Butterfly Ridge (West Frederick City) Elementary - C-New 10.079.2017/2018/2019/2020/2021 -#9,299		2015 LP 2017, 2018, 2019, 2020, 2021 07/2016	\$18,056,000	\$0	\$18,056,000 100%	\$18,056,000 100%	\$-	\$-	08/2020	01/2021	6 <div><div></div><div></div><div></div></div>
Carroll Manor Elementary - SR-Sewage Pump 10.066.2016/2019 -#10,000		2019 07/2018	\$310,400	\$0	\$310,400 100%	\$310,400 100%	\$-	\$-	06/2020	03/2021	4 <div><div></div><div></div><div></div></div>
										1.00	
Carroll Manor Elementary - SR-Windows-Doors 10.066.2011/2020 -#10,087		2020 07/2019	\$501,057	\$0	\$501,057 100%	\$501,057 100%	\$-	\$-	05/2020	03/2021	4 <div><div></div><div></div><div></div></div>
Governor Thomas Johnson High - SR-Roof 10.057.2021EGRC -#10,256		2021 06/2020	\$448,000	\$0	\$448,000 100%	\$0 0%	\$-	\$448,000	05/2021	0	<div><div></div><div></div><div></div></div>

Project Status:
● LP Approved ● Project Allocated ● Project contracted ● Project Expended ● Project %Contracted and %Expended =100%, Months since last expenditure is greater than 12. Submission of Form 306.6 is due.

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PROJECT NAME PSC - #PID	PROJECT TYPE	CIP YEAR(S) IAC DATE	ALLOCATION	CONTINGENCY	CONTRACTED/ % CONTRACTED	EXPENDITURES/ % EXPENDED	UNCONTRACTED ALLOCATION	UNEXPENDED CONTRACT	DATE OF LAST CONTRACT ACTION	# OF MONTHS SINCE DATE OF LAST EXPENDITURE	PROJECT STATUS
Frederick County											
Heather Ridge School - SR-Roof 10.065.2021EGRC -#10,258		2021 06/2020	\$579,200	\$0	\$579,200 100%	\$0 0%	\$-	\$579,200	05/2021	0	<div><div></div><div></div><div></div></div>
Lincoln - SR-Roof 10.003.2021EGRC -#10,260		2021 06/2020	\$235,823	\$0	\$235,823 100%	\$0 0%	\$-	\$235,823	05/2021	0	<div><div></div><div></div><div></div></div>
Middletown High - SR-Roof 10.005.2021EGRC -#10,257		2021 06/2020	\$168,320	\$0	\$0 0%	\$0 0%	\$168,320	\$-		0	<div><div></div><div></div><div></div></div>
Rock Creek School - C-Replacement 10.080.2011/2020/2021/2022BOND PREMIUM/2022EGRC -#9,997		2019 LP 2020 07/2019	\$10,702,976	\$0	\$10,702,976 100%	\$6,702,976 63%	\$-	\$4,000,000	07/2021	09/2020 10	<div><div></div><div></div><div></div><div></div></div>
Security Control Access - SR-Access Control Systems 10.900.2020 -#10,170		2020 07/2019	\$149,000	\$0	\$149,000 100%	\$149,000 100%	\$-	\$-	08/2020	03/2021 4	<div><div></div><div></div><div></div><div></div></div>
										2.00	
Sugarloaf (New Urbana Area) Elementary - C-New 10.078.2014/2017/2018/2019 -#9,113		2014 LP 2017, 2018, 2019 07/2016	\$14,808,000	\$0	\$14,808,000 100%	\$14,808,000 100%	\$-	\$-	08/2018	12/2017 43	<div><div></div><div></div><div></div><div></div></div>
Thurmont Elementary - C-Limited Renovation 10.015.2022EGRC -#10,325		2022 LP 2022 05/2021	\$2,893,688	\$0	\$0 0%	\$0 0%	\$2,893,688	\$-		0	<div><div></div><div></div><div></div></div>
Thurmont Middle - SR-Roof 10.008.2019 -#10,002		2019 07/2018	\$501,730	\$0	\$501,730 100%	\$498,662 99%	\$-	\$3,068	05/2020	03/2021 4	<div><div></div><div></div><div></div><div></div></div>
										3.00	

Project Status:
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PSC - #PID	PROJECT TYPE	IAC DATE			% CONTRACTED	% EXPENDED	ALLOCATION	CONTRACT			OF LAST	SINCE DATE OF		ACTION
Frederick County														
Urbana Elementary - C-Replacement 10.022.2016/2019/2020/2021EGRC NM/2021/2021EGRC/2022EGRC -#9,384		2016 LP 2019, 2020, 2021 07/2018	\$17,367,512	\$0	\$17,367,512	100%	\$15,367,877	88%	\$-	\$1,999,635	07/2022	01/2021	6	<div><div></div><div></div><div></div></div>
Walkersville Middle - SR-Roof 10.045.2020 -#10,169		2020 07/2019	\$124,000	\$0	\$0	0%	\$0	0%	\$124,000	\$-			0	<div><div></div></div>
Waverley Elementary - C-Replacement 10.058.2019/2021/2021EGRC/2022BOND PREMIUM -#10,167		2020 LP 2021 06/2020	\$9,299,060	\$0	\$9,299,060	100%	\$4,799,060	52%	\$-	\$4,500,000	07/2021	03/2021	4	<div><div></div><div></div><div></div></div>
19 Active Projects		Frederick County Total	\$88,015,866	\$0	\$82,329,858		\$65,193,032		\$5,686,008	\$17,136,826	13 Projects ready to Close 306.6 Close-out Summary Forms Rec'd			

Project Status:

LP Approved Project Allocated Project contracted Project Expended Project %Contracted and %Expended =100%, Months since last expenditure is greater than 12. Submission of Form 306.6 is due.

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PSC - #PID	PROJECT TYPE	IAC DATE			% CONTRACTED	% EXPENDED	ALLOCATION	CONTRACT			OF LAST	SINCE DATE OF		CONTRACT
Garrett County														
Grantsville Elementary - C-Renovation - Open Space Conversion 11.004.2021/2022 -#10,326		2022 05/2021	\$1,958,000	\$0	\$0	0%	\$0	0%	\$1,958,000	\$-			0	<div></div>
Grantsville Elementary - SR-Roof 11.004.2022 -#10,327		2022 05/2021	\$1,402,000	\$0	\$0	0%	\$0	0%	\$1,402,000	\$-			0	<div></div>
Southern High - SR-Fire Safety 11.005.2018/2020 -#10,088		2020 06/2019	\$300,750	\$0	\$300,750	100%	\$300,750	100%	\$-	\$-	06/2019	06/2021	1	<div></div> <div></div> <div></div>
												◆IAC received Form 306.6 Closeout summary on 12/08/20, pending staff action.		
												1.00		
Southern High - SR-Building Envelope 11.005.2012SA/2014/2021 -#10,199		2021 06/2020	\$983,700	\$0	\$983,700	100%	\$983,700	100%	\$-	\$-	01/2021	06/2021	1	<div></div> <div></div> <div></div>
												◆IAC received Form 306.6 Closeout summary on 12/08/20, pending staff action.		
												2.00		
4 Active Projects		Garrett County Total		\$4,644,450	\$0	\$1,284,450	\$1,284,450	\$3,360,000	\$0	0 Projects ready to Close 2 306.6 Close-out Summary Forms Rec'd				

Project Status:

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Harford County											
Aberdeen Middle - SR-Roof 12.006.2015/2020 -#10,089		2020 07/2019	\$2,222,000	\$0	\$2,222,000 100%	\$2,222,000 100%	\$-	\$-	07/2019	12/2019 19	<div><div></div><div></div><div></div><div></div></div>
◆IAC received Form 306.6 Closeout summary on 02/25/21, pending staff action.											
										1.00	
Abingdon Elementary - SR-Chiller 12.049.2022BOND PREMIUM -#10,333		2022 07/2021	\$1,247,000	\$0	\$0 0%	\$0 0%	\$1,247,000	\$-			0 <div><div></div></div>
Bel Air Elementary - C-Renovation - Open Space Conversion 12.024.2013/2018/2019 -#9,823		2018, 2019 07/2017	\$3,530,520	\$0	\$3,530,520 100%	\$3,530,520 100%	\$-	\$-	08/2018	10/2018 33	<div><div></div><div></div><div></div><div></div></div>
Bel Air Middle - SR-Roof 12.035.2014/2021/2022BOND PREMIUM -#10,200		2021 06/2020	\$2,468,545	\$0	\$2,468,545 100%	\$0 0%	\$-	\$2,468,545	07/2021		0 <div><div></div><div></div></div>
Campus Hills Elementary - SR-Roof 12.060. -#10,329		2022	\$0	\$0	\$0 0%	\$0 0%	\$-	\$-			0 <div><div></div></div>
Center for Educational Opportunity - SR-Roof 12.018.2020/2021/2022BOND PREMIUM -#10,330		2022 05/2021	\$2,479,000	\$0	\$0 0%	\$0 0%	\$2,479,000	\$-			0 <div><div></div></div>
Fallston Middle - SR-Chiller 12.030.2019 -#10,003		2019 03/2019	\$415,296	\$0	\$415,296 100%	\$415,296 100%	\$-	\$-	03/2019	12/2019 19	<div><div></div><div></div><div></div><div></div></div>
◆IAC received Form 306.6 Closeout summary on 03/17/20, pending staff action.											
										2.00	
George D. Lisby @ Hillsdale Elementary - SR-HVAC 12.052.2013/2013EEI/2020 -#10,092		2020 07/2019	\$3,650,850	\$0	\$3,650,850 100%	\$3,650,850 100%	\$-	\$-	04/2020	10/2020 9	<div><div></div><div></div><div></div></div>

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Harford County											
Havre de Grace Middle/High - C-Replacement 12.039.2014/2018/2019 -#9,304		2015 LP 2018, 2019 01/1900	\$19,723,218	\$0	\$19,723,218 100%	\$19,723,218 100%		\$-	\$-	08/2018	06/2019 25 <div><div></div><div></div><div></div><div></div></div>
Hickory Elementary - SR-Roof 12.041.2020/2021 -#10,091		2020, 2021 07/2019	\$805,626	\$0	\$805,626 100%	\$805,626 100%		\$-	\$-	06/2020	11/2020 8 <div><div></div><div></div><div></div></div>
Homestead/Wakefield Elementary - C-Replacement 12.022. -#10,328		2022 LP 2022	\$0	\$0	\$0 0%	\$0 0%		\$-	\$-		0 <div><div></div></div>
Joppatowne High - C-Limited Renovation 12.046.2021/2022BOND PREMIUM -#9,389		2016 LP 2021 06/2020	\$16,763,263	\$0	\$16,763,263 100%	\$8,070,000 48%		\$-	\$8,693,263	07/2021	04/2021 3 <div><div></div><div></div><div></div></div>
North Bend Elementary - SR-Chiller/Cooling Tower 12.031.2020 -#10,093		2020 07/2019	\$853,020	\$0	\$853,020 100%	\$853,020 100%		\$-	\$-	05/2020	11/2020 8 <div><div></div><div></div><div></div></div>
Roye-Williams Elementary - SR-HVAC/Ceiling/Above Interior Systems 12.047.2011/2020 -#10,090		2020 07/2019	\$4,977,000	\$0	\$4,977,000 100%	\$4,977,000 100%		\$-	\$-	05/2020	11/2020 8 <div><div></div><div></div><div></div></div>
Youth's Benefit Elementary - C-Replacement 12.011.2011/2015/2016 -#8,926		2014 LP 2015, 2016 07/2014	\$10,250,000	\$0	\$10,250,000 100%	\$10,250,000 100%		\$-	\$-	10/2019	06/2016 61 <div><div></div><div></div><div></div><div></div></div>
15 Active Projects		Harford County Total	\$69,385,338	\$0	\$65,659,338	\$54,497,530	\$3,726,000	\$11,161,808	5 Projects ready to Close 2 306.6 Close-out Summary Forms Rec'd		

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Howard County											
Atholton Elementary - SR-Roof 13.030.2019 -#9,948		2019 07/2018	\$548,000	\$0	\$548,000 100%	\$548,000 100%	\$-	\$-	08/2020	01/2021	6 <div><div></div><div></div><div></div></div>
Burleigh Manor Middle - SR-HVAC/Ceiling/Above Interior Systems 13.046.2015/2018EGRC/2018 -#9,827		2018 07/2017	\$3,841,000	\$0	\$3,841,000 100%	\$3,841,000 100%	\$-	\$-	05/2019	09/2020	10 <div><div></div><div></div><div></div></div>
Cradlerock/Lake Elkhorn Elementary/Middle - SR-Boiler 13.035.2020EGRC -#10,171		2020 07/2019	\$316,250	\$0	\$316,250 100%	\$162,205 51%	\$-	\$154,045	05/2021	07/2021	0 <div><div></div><div></div><div></div></div>
Glenwood Middle - SR-Building Envelope 13.069.2019EGRC -#10,005		2019 07/2018	\$462,000	\$0	\$462,000 100%	\$462,000 100%	\$-	\$-	06/2020	01/2021	6 <div><div></div><div></div><div></div></div>
Hammond High - C-Renovation-Addition 13.016.2016/2019EGRC/2020/2021/2022EGRC -#10,331		2022 LP 2022 05/2021	\$6,894,584	\$0	\$0 0%	\$0 0%	\$6,894,584	\$-			0 <div><div></div></div>
Hanover Hills (New Northeastern #42) Elementary - C-New 13.089.2016EGRC/2017/2017EGRC/2018 -#9,504		2016 LP 2017, 2018 07/2016	\$14,544,553	\$0	\$14,544,553 100%	\$14,544,553 100%	\$-	\$-	08/2017	09/2017	46 <div><div></div><div></div><div></div><div></div></div>
Harpers Choice Middle - SR-Roof 13.003.2018/2019 -#9,947		2019 07/2018	\$1,426,882	\$0	\$1,426,882 100%	\$1,426,882 100%	\$-	\$-	06/2019	09/2020	10 <div><div></div><div></div><div></div></div>
Mount View Middle - SR-HVAC/Ceiling/Above Interior Systems 13.049.2015/2018/2018EGRC -#9,824		2018 07/2017	\$4,504,000	\$0	\$4,504,000 100%	\$4,504,000 100%	\$-	\$-	05/2019	01/2021	6 <div><div></div><div></div><div></div></div>

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Howard County											
Murray Hill Middle - SR-Roof 13.059.2020/2020EGRC -#10,095		2020 07/2019	\$805,200	\$0	\$805,200 100%	\$0 0%	\$-	\$805,200	07/2021	0	<div><div></div><div></div></div>
New #13 High - C-New 13.090.2019EGRC/2020EGRC/2021EGRC/2021/2021EGRC NM/2022BOND PREMIUM/2022EGRC -#10,172		2020 LP 2021 06/2020	\$43,000,000	\$0	\$43,000,000 100%	\$17,273,905 40%	\$-	\$25,726,095	07/2021	07/2021	0 <div><div></div><div></div><div></div></div>
Patuxent Valley Middle - C-Renovation-Addition 13.041.2014/2015/2016 -#8,940		2014 LP 2015, 2016 07/2014	\$10,604,000	\$0	\$10,604,000 100%	\$10,604,000 100%	\$-	\$-	07/2015	12/2015	67 <div><div></div><div></div><div></div><div></div></div>
Pointers Run Elementary - SR-HVAC/Ceiling/Above Interior Systems 13.044.2015/2018/2018EGRC -#9,825		2018 07/2017	\$4,310,000	\$0	\$4,310,000 100%	\$4,310,000 100%	\$-	\$-	06/2019	09/2020	10 <div><div></div><div></div><div></div></div>
Pointers Run Elementary - SR-Roof 13.044.2009/2020/2020EGRC -#10,094		2020 07/2019	\$1,350,261	\$0	\$1,350,261 100%	\$0 0%	\$-	\$1,350,261	07/2021	0	<div><div></div><div></div></div>
Rockburn Elementary - SR-HVAC/Ceiling/Above Interior Systems 13.050.2015/2018/2018EGRC -#9,826		2018 07/2017	\$3,285,000	\$0	\$3,285,000 100%	\$3,285,000 100%	\$-	\$-	05/2019	09/2019	22 <div><div></div><div></div><div></div><div></div></div>
Talbott Springs Elementary - C-Renovation-Addition 13.007.2014/2019EGRC/2021EGRC NM/2022EGRC/2022 -#10,006		2019 LP 2021 01/1900	\$16,897,173	\$0	\$16,897,173 100%	\$6,111,942 36%	\$-	\$10,785,231	07/2021	07/2021	0 <div><div></div><div></div><div></div></div>
Waverly Elementary - C-Renovation-Addition 13.043.2014/2017EGRC/2017/2018 -#9,120		2014 LP 2017, 2018 07/2016	\$11,650,000	\$0	\$11,650,000 100%	\$11,650,000 100%	\$-	\$-	08/2017	09/2017	46 <div><div></div><div></div><div></div><div></div></div>

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PSC - #PID	PROJECT TYPE	IAC DATE			% CONTRACTED	% EXPENDED	ALLOCATION	CONTRACT			OF LAST	SINCE DATE OF						
Howard County																		
Wilde Lake High - SR-Roof		2016	\$1,012,000	\$0	\$1,012,000	100%	\$1,012,000	100%	\$-	\$-	06/2016	10/2017	45	<div><div></div><div></div><div></div><div></div></div>				
13.058.2016 -#9,395		07/2015																
◆IAC received Form 306.6 Closeout summary on 04/20/21, pending staff action.																		
												1.00						
17 Active Projects		Howard County Total		\$125,450,903	\$0	\$118,556,319	\$79,735,487	\$6,894,584	\$38,820,832	5 1	Projects ready to Close 306.6 Close-out Summary Forms Rec'd							

Project Status:

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Kent County											
Galena Elementary - SR-Lighting 14.002.2013EEI -#8,942		2014 01/2013	\$21,000	\$0	\$21,000 100%	\$19,000 90%	\$-	\$2,000	11/2013	07/2021	0   
◆IAC received Form 306.6 Closeout summary on 02/08/17, pending staff action.											
										1.00	
Galena Elementary - C-Security Vestibule 14.002.2020 -#10,099		2020 07/2019	\$23,745	\$0	\$23,745 100%	\$23,745 100%	\$-	\$-	09/2019	09/2019	22    
Galena Elementary - C-Renovation 14.002.2014NPASP/2015NPASP/2016NPASP/2021 -#10,173		2020 LP 2021 06/2020	\$2,466,300	\$0	\$2,466,300 100%	\$2,466,300 100%	\$-	\$-	08/2020	12/2020	7   
Garnett Elementary - SR-Lighting 14.006.2013EEI -#8,944		2014 01/2013	\$32,000	\$0	\$32,000 100%	\$30,000 94%	\$-	\$2,000	11/2013	07/2021	0   
◆IAC received Form 306.6 Closeout summary on 02/08/17, pending staff action.											
										2.00	
Garnett Elementary - C-Security Vestibule 14.006.2020 -#10,098		2020 07/2019	\$26,854	\$0	\$26,854 100%	\$26,854 100%	\$-	\$-	09/2019	09/2019	22    
Kent County High - C-Security Vestibule 14.007.2020 -#10,100		2020 07/2019	\$26,850	\$0	\$26,850 100%	\$26,850 100%	\$-	\$-	09/2019	11/2019	20    
Kent County Middle - SR-Lighting 14.003.2013EEI -#8,941		2014 01/2013	\$25,000	\$1,000	\$25,000 100%	\$22,000 88%	\$1,000	\$3,000	11/2013	07/2021	0   
◆IAC received Form 306.6 Closeout summary on 02/08/17, pending staff action.											
										3.00	

Project Status:
 LP Approved  Project Allocated  Project contracted  Project Expended  Project %Contracted and %Expended =100%, Months since last expenditure is greater than 12. Submission of Form 306.6 is due.

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Kent County											
Kent County Middle - C-Security Vestibule 14.003.2020 -#10,101		2020 07/2019	\$28,925	\$0	\$28,925 100%	\$28,925 100%	\$-	\$-	09/2019	09/2019 22	<div><div></div><div></div><div></div><div></div></div>
Millington Elementary - SR-Lighting 14.001.2013EEI -#8,945		2014 01/2013	\$21,000	\$0	\$19,000 90%	\$15,000 79%	\$2,000	\$4,000	11/2013	07/2021 0	<div><div></div><div></div><div></div></div>
◆IAC received Form 306.6 Closeout summary on 02/08/17, pending staff action.										4.00	
Rock Hall Elementary - SR-Lighting 14.004.2013EEI -#8,943		2014 01/2013	\$23,000	\$0	\$23,000 100%	\$23,000 100%	\$-	\$-	11/2013	02/2014 89	<div><div></div><div></div><div></div><div></div></div>
◆IAC received Form 306.6 Closeout summary on 02/08/17, pending staff action.										5.00	
Rock Hall Elementary - SR-Roof 14.004.2016/2020 -#10,097		2020 07/2019	\$544,260	\$0	\$544,260 100%	\$544,260 100%	\$-	\$-	09/2019	01/2021 6	<div><div></div><div></div><div></div></div>
Rock Hall Elementary - C-Renovation 14.004.2020/2021 -#10,102		2020, 2021 07/2019	\$859,500	\$0	\$859,500 100%	\$859,500 100%	\$-	\$-	08/2020	10/2020 9	<div><div></div><div></div><div></div></div>
12 Active Projects	Kent County Total		\$4,098,434	\$1,000	\$4,096,434	\$4,085,434	\$3,000	\$11,000	5	5 Projects ready to Close 306.6 Close-out Summary Forms Rec'd	

Project Status:

LP Approved Project Allocated Project contracted Project Expended Project %Contracted and %Expended =100%, Months since last expenditure is greater than 12. Submission of Form 306.6 is due.

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PSC - #PID	PROJECT TYPE	IAC DATE			% CONTRACTED	% EXPENDED	CONTRACT	LAST			SINCE DATE OF			
											ACTION	EXPENDITURE		STATUS
Montgomery County														
Argyle Middle - SR-Roof 15.231.2021 -#10,210		2021 06/2020	\$428,000	\$0	\$0	0%	\$0	0%	\$428,000	\$-			0	<div></div>
Ashburton Elementary - SR-HVAC 15.188.2019EGRC -#10,016		2019 07/2018	\$434,000	\$0	\$434,000	100%	\$434,000	100%	\$-	\$-	06/2020	09/2020	10	<div></div> <div></div> <div></div>
												1.00		
Ashburton Elementary - C-Addition-Renovation 15.188.2021EGRC -#10,213		2021 LP 2021 06/2020	\$73,000	\$0	\$73,000	100%	\$73,000	100%	\$-	\$-	03/2021	04/2021	3	<div></div> <div></div> <div></div>
Belmont Elementary - SR-Roof 15.021.2022EGRC -#10,288		2022 07/2021	\$622,000	\$0	\$0	0%	\$0	0%	\$622,000	\$-			0	<div></div>
Bethesda Elementary - SR-Roof 15.015.2021 -#10,205		2021 06/2020	\$518,000	\$0	\$0	0%	\$0	0%	\$518,000	\$-			0	<div></div>
Bethesda/Chevy Chase High - C-Addition-Renovation 15.030.2017/2019/2019EGRC -#9,840		2018 LP 2019 07/2018	\$6,682,500	\$0	\$6,682,500	100%	\$6,682,500	100%	\$-	\$-	02/2017	02/2019	29	<div></div> <div></div> <div></div> <div></div>
Brookhaven Elementary - SR-HVAC 15.055.2021 -#10,209		2021 06/2020	\$474,000	\$0	\$0	0%	\$0	0%	\$474,000	\$-			0	<div></div>
Burtonsville Elementary - SR-HVAC 15.052.2019 -#10,009		2019 07/2018	\$624,000	\$0	\$624,000	100%	\$624,000	100%	\$-	\$-	06/2020	09/2020	10	<div></div> <div></div> <div></div>
												2.00		

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Montgomery County											
Clarksburg Cluster #9 Elementary - C-New 15.282.-#10,291		2022 LP 0	\$0	\$0	\$0 0%	\$0	0%	\$-	\$-	0	<div></div>
Clarksburg Cluster (Clarksburg Village Site #2) EI - C-New 15.281.2019/2019EGRC -#9,908		2018 LP 2019 07/2018	\$7,095,607	\$0	\$7,095,607 100%	\$7,095,607 100%	\$-	\$-	12/2018	02/2019 29	<div></div> <div></div> <div></div> <div></div>
Clarksburg Elementary - SR-HVAC 15.003.2021 -#10,203		2021 06/2020	\$562,000	\$0	\$0 0%	\$0	0%	\$562,000	\$-	0	<div></div>
Cold Spring Elementary - SR-HVAC 15.007.2022 -#10,280		2022 07/2021	\$1,325,000	\$0	\$0 0%	\$0	0%	\$1,325,000	\$-	0	<div></div>
Colonel E. Brooke Lee Middle - C-Replacement 15.064.2022EGRC/2022 -#10,266		2021 LP 0 07/2021	\$13,043,000	\$0	\$13,043,000 100%	\$0	0%	\$-	\$13,043,000 07/2021	0	<div></div> <div></div>
Damascus Elementary - SR-Roof 15.103.2021 -#10,211		2021 06/2020	\$353,000	\$0	\$0 0%	\$0	0%	\$353,000	\$-	0	<div></div>
Damascus High - SR-Roof 15.090.2019 -#10,021		2019 07/2018	\$272,000	\$0	\$272,000 100%	\$272,000 100%	\$-	\$-	02/2020 09/2020 10	<div></div> <div></div> <div></div>	<div></div> <div></div> <div></div> <div></div>
◆IAC received Form 306.6 Closeout summary on 03/31/21, pending staff action.										3.00	
Diamond Elementary - C-Addition-Renovation 15.104.2019EGRC -#9,907		2018 LP 2019 07/2018	\$1,441,500	\$0	\$1,441,500 100%	\$1,441,500 100%	\$-	\$-	05/2017 02/2019 29	<div></div> <div></div> <div></div> <div></div>	<div></div> <div></div> <div></div> <div></div>
◆IAC received Form 306.6 Closeout summary on 03/25/21, pending staff action.										4.00	

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Montgomery County												
Diamond Elementary - SR-HVAC 15.104.2020/2020EGRC -#10,105		2020 07/2019	\$474,000	\$0	\$474,000 100%	\$0 0%	\$-	\$474,000	05/2021	0	<div><div></div><div></div><div></div></div>	
Dr. Martin Luther King, Jr. Middle - SR-Roof 15.198.2020/2020EGRC -#10,103		2020 07/2019	\$333,660	\$0	\$333,660 100%	\$0 0%	\$-	\$333,660	05/2021	0	<div><div></div><div></div><div></div></div>	
Eastern Middle - SR-Roof 15.037.2014/2016EGRC/2022EGRC -#10,287		2022 07/2021	\$1,227,000	\$0	\$0 0%	\$0 0%	\$1,227,000	\$-		0	<div><div></div><div></div><div></div></div>	
Fallsmead Elementary - SR-HVAC 15.040.2020EGRC/2020 -#10,106		2020 07/2019	\$412,000	\$0	\$412,000 100%	\$0 0%	\$-	\$412,000	05/2021	0	<div><div></div><div></div><div></div></div>	
Flower Hill Elementary - SR-HVAC 15.147.2019EGRC -#10,014		2019 07/2018	\$526,000	\$0	\$526,000 100%	\$526,000 100%	\$-	\$-	06/2020	09/2020	10	<div><div></div><div></div><div></div></div>
◆IAC received Form 306.6 Closeout summary on 03/25/21, pending staff action.												
Flower Valley Elementary - SR-Roof 15.217.2020/2020EGRC -#10,108		2020 07/2019	\$344,000	\$0	\$344,000 100%	\$344,000 100%	\$-	\$-	03/2021	03/2021	4	<div><div></div><div></div><div></div></div>
◆IAC received Form 306.6 Closeout summary on 03/16/21, pending staff action.												
Forest Oak Middle - SR-Roof 15.191.2022/2022EGRC -#10,281		2022 07/2021	\$1,255,000	\$0	\$0 0%	\$0 0%	\$1,255,000	\$-		0	<div><div></div><div></div><div></div></div>	
Gaithersburg Cluster #9 Elementary - C-New 15.283.2022EGRC -#10,289		2022 LP 0 07/2021	\$8,725,000	\$0	\$0 0%	\$0 0%	\$8,725,000	\$-		0	<div><div></div><div></div><div></div></div>	

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Montgomery County											
Gaithersburg Middle - SR-HVAC 15.068.2022 -#10,276		2022 07/2021	\$4,300,000	\$0	\$0 0%	\$0 0%	\$4,300,000	\$-		0	●
Highland Elementary - SR-Roof 15.122.2019EGRC -#10,019		2019 07/2018	\$328,000	\$0	\$328,000 100%	\$328,000 100%	\$-	\$-	02/2020	09/2020 10	●●●
◆IAC received Form 306.6 Closeout summary on 06/07/21, pending staff action.											
Highland View Elementary - SR-HVAC 15.101.2019 -#10,011		2019 07/2018	\$584,000	\$0	\$584,000 100%	\$584,000 100%	\$-	\$-	06/2020	09/2020 10	●●●
◆IAC received Form 306.6 Closeout summary on 03/19/21, pending staff action.											
John F. Kennedy High - C-Addition-Renovation 15.172.2013/2016EGRC/2022EGRC -#10,290		2022 LP 2022 07/2021	\$1,886,300	\$0	\$0 0%	\$0 0%	\$1,886,300	\$-		8.00 0	●
John Poole Middle - SR-Roof 15.216.2021 -#10,208		2021 06/2020	\$479,000	\$0	\$0 0%	\$0 0%	\$479,000	\$-		0	●
Judith A. Resnick Elementary - SR-HVAC 15.165.2022 -#10,278		2022 07/2021	\$2,300,000	\$0	\$0 0%	\$0 0%	\$2,300,000	\$-		0	●
Julius West Middle - SR-Roof 15.127.2019EGRC -#10,015		2019 07/2018	\$468,120	\$0	\$468,120 100%	\$468,120 100%	\$-	\$-	06/2019	01/2020 18	●●●●
Kemp Mill Elementary - SR-Roof 15.227.2020/2020EGRC -#10,109		2020 01/1900	\$274,890	\$0	\$274,890 100%	\$274,890 100%	\$-	\$-	09/2020	02/2021 5	●●●

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Montgomery County											
Kensington-Parkwood Elementary - C-Addition 15.004.2019EGRC -#9,906		2018 LP 2019 07/2018	\$431,000	\$0	\$431,000 100%	\$431,000 100%	\$-	\$-	05/2017	02/2019 29	<div><div></div><div></div><div></div><div></div></div>
◆IAC received Form 306.6 Closeout summary on 03/25/21, pending staff action.										9.00	
Kingsview Middle - SR-Roof 15.200.2021 -#10,201		2021 06/2020	\$867,000	\$0	\$0 0%	\$0 0%	\$867,000	\$-			0 <div><div></div></div>
Lucy V. Barnsley Elementary - C-Renovation 15.225.2020EGRC/2020 -#10,022		2019 LP 2020 07/2019	\$208,000	\$0	\$208,000 100%	\$208,000 100%	\$-	\$-	08/2019	09/2019 22	<div><div></div><div></div><div></div><div></div></div>
Lucy V. Barnsley Elementary - SR-Roof 15.225.2021 -#10,212		2021 06/2020	\$307,000	\$0	\$0 0%	\$0 0%	\$307,000	\$-			0 <div><div></div></div>
Luxmanor Elementary - C-Replacement 15.220.2020 -#10,024		2019 LP 2020 07/2019	\$6,921,000	\$0	\$6,921,000 100%	\$6,921,000 100%	\$-	\$-	08/2019	09/2019 22	<div><div></div><div></div><div></div><div></div></div>
Maryvale Elementary/Carl Sandburg School - C-Replacement 15.194.2014/2019EGRC/2021/2021EGRC -#10,175		2020 LP 2021 06/2020	\$12,436,000	\$0	\$12,436,000 100%	\$12,436,000 100%	\$-	\$-	08/2019	06/2021 1	<div><div></div><div></div><div></div></div>
Meadow Hall Elementary - SR-HVAC 15.250.2021 -#10,206		2021 06/2020	\$499,000	\$0	\$0 0%	\$0 0%	\$499,000	\$-			0 <div><div></div></div>
Monocacy Elementary - SR-HVAC 15.233.2022EGRC/2022 -#10,282		2022 07/2021	\$1,150,000	\$0	\$0 0%	\$0 0%	\$1,150,000	\$-			0 <div><div></div></div>

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Montgomery County											
Montgomery Blair High - SR-Roof 15.171.2022EGRC/2022 -#10,286		2022 07/2021	\$968,000	\$0	\$0 0%	\$0 0%	\$968,000	\$-		0	●
Montgomery Knolls Elementary - SR-HVAC 15.088.2020EGRC/2020 -#10,104		2020 07/2019	\$562,000	\$0	\$562,000 100%	\$562,000 100%	\$-	\$-	04/2021	06/2021	1 ● ● ●
Montgomery Knolls Elementary - C-Addition-Renovation 15.088.2021EGRC -#10,216		2021 LP 2021 06/2020	\$1,445,000	\$0	\$1,445,000 100%	\$1,445,000 100%	\$-	\$-	06/2020	11/2020	8 ● ● ●
North Bethesda Middle - C-Addition-Renovation 15.245.2019EGRC -#9,905		2018 LP 2019 07/2018	\$4,145,000	\$0	\$4,145,000 100%	\$4,145,000 100%	\$-	\$-	08/2016	10/2018	33 ● ● ● ●
										10.00	
North Bethesda Middle - SR-Roof 15.245.2022/2022EGRC -#10,284		2022 07/2021	\$1,005,000	\$0	\$0 0%	\$0 0%	\$1,005,000	\$-		0	●
Oakland Terrace Elementary - SR-HVAC 15.140.2019 -#10,010		2019 07/2018	\$599,000	\$0	\$599,000 100%	\$0 0%	\$-	\$599,000	04/2021		0 ● ●
Pine Crest Elementary - C-Addition 15.036.2021EGRC -#10,215		2021 LP 2021 06/2020	\$1,891,000	\$0	\$1,891,000 100%	\$1,891,000 100%	\$-	\$-	06/2020	11/2020	8 ● ● ●
Potomac Elementary - C-Replacement 15.110.2020EGRC/2020 -#10,023		2019 LP 2020 07/2019	\$5,149,000	\$0	\$5,149,000 100%	\$5,149,000 100%	\$-	\$-	06/2019	08/2019	23 ● ● ● ●

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Montgomery County											
Quince Orchard High - SR-HVAC 15.158.2021 -#10,202		2021 06/2020	\$624,000	\$0	\$0 0%	\$0 0%	\$624,000	\$-		0	●
Richard Montgomery #5 Elementary - C-New 15.279.2019 -#9,841		2018 LP 2019 07/2018	\$6,852,500	\$0	\$6,852,500 100%	\$6,852,500 100%	\$-	\$-	08/2018	10/2018 33	●●●●
Richard Montgomery High - C-Replacement 15.005.2004/2006/2007 -#6,552		2006 LP 2006, 2007	\$28,205,553	\$83,447	\$28,205,553 100%	\$28,289,000 100%	\$83,447	\$-83,447	05/2016	04/2008 159	●●●
										11.00	
Ronald McNair Elementary - SR-HVAC 15.162.2021 -#10,207		2021 06/2020	\$487,000	\$0	\$0 0%	\$0 0%	\$487,000	\$-		0	●
Ronald McNair Elementary - SR-HVAC 15.162.2022EGRC/2022 -#10,285		2022 07/2021	\$975,000	\$0	\$0 0%	\$0 0%	\$975,000	\$-		0	●
Rosemont Elementary - SR-Roof 15.203.2020/2020EGRC -#10,110		2020 07/2019	\$199,200	\$0	\$199,200 100%	\$199,200 100%	\$-	\$-	02/2021	03/2021 4	●●●
S. Christa McAuliffe Elementary - C-Addition 15.151.2021 -#10,025		2019 LP 2021 06/2020	\$1,541,000	\$0	\$1,541,000 100%	\$1,541,000 100%	\$-	\$-	03/2021	05/2021 2	●●●
Seneca Valley High - C-Replacement 15.019.2009/2014/2020/2020EGRC -#10,026		2019 LP 2020 07/2019	\$34,586,000	\$0	\$34,586,000 100%	\$34,586,000 100%	\$-	\$-	08/2019	09/2019 22	●●●●

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PROJECT NAME PSC - #PID	PROJECT TYPE	CIP YEAR(S) IAC DATE	ALLOCATION	CONTINGENCY	CONTRACTED/ % CONTRACTED		EXPENDITURES/ % EXPENDED		UNCONTRACTED ALLOCATION	UNEXPENDED CONTRACT	DATE OF LAST CONTRACT ACTION	# OF MONTHS SINCE DATE OF LAST EXPENDITURE	PROJECT STATUS		
Montgomery County															
Sequoyah Elementary - SR-HVAC 15.160.2019 -#10,012		2019 07/2018	\$562,000	\$0	\$562,000	100%	\$562,000	100%	\$-	\$-	06/2020	09/2020	10	<div><div></div><div></div><div></div></div>	
◆IAC received Form 306.6 Closeout summary on 06/07/21, pending staff action.															
												12.00	5	<div><div></div><div></div><div></div></div>	
Sherwood Elementary - SR-Roof 15.107.2020EGRC/2020 -#10,107		2020 07/2019	\$348,000	\$0	\$348,000	100%	\$348,000	100%	\$-	\$-	09/2020	02/2021			
◆IAC received Form 306.6 Closeout summary on 06/07/21, pending staff action.															
												13.00			
Silver Creek (Bethesda/Chevy Chase) Middle - C-New 15.278.2018EGRC/2018 -#9,616		2017 LP 2018 07/2017	\$11,843,000	\$0	\$11,843,000	100%	\$11,843,000	100%	\$-	\$-	08/2017	09/2017	46	<div><div></div><div></div><div></div><div></div></div>	
◆IAC received Form 306.6 Closeout summary on 11/13/20, pending staff action.															
												14.00	0	<div><div></div></div>	
Spark M. Matsunaga (Grt. Seneca Creek) Elementary - SR-HVAC 15.254.2022 -#10,279		2022 07/2021	\$1,900,000	\$0	\$0	0%	\$0	0%	\$1,900,000	\$-					
Stone Mill Elementary - SR-HVAC 15.157.2018 -#9,831		2018 07/2017	\$519,000	\$0	\$519,000	100%	\$519,000	100%	\$-	\$-	05/2019	08/2019	23	<div><div></div><div></div><div></div><div></div></div>	
◆IAC received Form 306.6 Closeout summary on 11/12/20, pending staff action.															
												15.00	8	<div><div></div><div></div><div></div></div>	
Takoma Park Middle - C-Addition-Renovation 15.001.2021EGRC/2021EGRC NM -#10,214		2021 LP 2021 06/2020	\$4,957,000	\$0	\$4,957,000	100%	\$4,957,000	100%	\$-	\$-	06/2020	11/2020			
Thomas Edison School for Technology High - C-Replacement 15.142.2019EGRC/2020EGRC/2020 -#9,709		2017 LP 2019, 2020 07/2018	\$12,918,000	\$0	\$12,918,000	100%	\$12,918,000	100%	\$-	\$-	08/2019	10/2018	33	<div><div></div><div></div><div></div><div></div></div>	

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Montgomery County											
Thomas W. Pyle Middle - C-Addition-Renovation 15.175.2021EGRC NM/2022BOND PREMIUM -#10,252		2021 LP 2021 06/2020	\$5,081,343	\$0	\$5,081,343 100%	\$4,786,581 94%	\$-	\$294,762	07/2021	11/2020	8 <div><div></div><div></div><div></div></div>
Tilden Middle/Rock Terrace School - C-Replacement 15.210.2008/2011/2014/2020EGRC/2021/2021EGRC -#10,174		2020 LP 2020 07/2019	\$17,468,000	\$0	\$17,468,000 100%	\$17,468,000 100%	\$-	\$-	08/2020	11/2020	8 <div><div></div><div></div><div></div></div>
Twinbrook Elementary - SR-Roof 15.072.2022/2022EGRC -#10,283		2022 07/2021	\$1,051,000	\$0	\$0 0%	\$0 0%	\$1,051,000	\$-			0 <div><div></div></div>
Walt Whitman High - SR-HVAC 15.134.2019 -#10,007		2019 07/2018	\$649,000	\$0	\$649,000 100%	\$649,000 100%	\$-	\$-	06/2020	04/2021	3 <div><div></div><div></div><div></div></div>
Walt Whitman High - C-Addition-Renovation 15.134.2021/2021EGRC/2021EGRC NM -#10,219		2021 LP 2021 06/2020	\$5,803,735	\$0	\$5,803,735 100%	\$5,803,735 100%	\$-	\$-	04/2021	06/2021	1 <div><div></div><div></div><div></div></div>
Watkins Mill High - C-Addition-Renovation 15.166. -#10,217		2021 LP 2021	\$0	\$0	\$0 0%	\$0 0%	\$-	\$-			0 <div><div></div></div>
Watkins Mill High - SR-HVAC 15.166.2022 -#10,277		2022 07/2021	\$2,750,000	\$0	\$0 0%	\$0 0%	\$2,750,000	\$-			0 <div><div></div></div>
Wayside Elementary - C-Replacement 15.033.2018/2018EGRC/2019 -#9,507		2016 LP 2018, 2019 07/2017	\$4,036,000	\$0	\$4,036,000 100%	\$4,036,000 100%	\$-	\$-	08/2018	10/2018	33 <div><div></div><div></div><div></div><div></div></div>

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Montgomery County											
Westland Middle - SR-Roof 15.215.2021 -#10,204		2021 06/2020	\$558,000	\$0	\$0 0%	\$0	0%	\$558,000	\$-	0	●
Wheaton High - C-Replacement 15.141.2017/2018/2018EGRC/2019 -#9,135		2014 LP 2018, 2019 07/2017	\$24,162,458	\$0	\$24,162,458 100%	\$24,162,458 100%	\$-	\$-	08/2018	10/2018	33 ●●●●
William H. Farquhar Middle - C-Replacement 15.277.2018 -#9,323		2015 LP 2018 07/2017	\$9,211,000	\$0	\$9,211,000 100%	\$9,211,000 100%	\$-	\$-	08/2017	09/2017	46 ●●●●
74 Active Projects	Montgomery County Total		\$273,735,366	\$83,447	\$236,140,066	\$221,067,091	\$37,678,747	\$15,072,975	17 15	Projects ready to Close 306.6 Close-out Summary Forms Rec'd	

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Prince George's County											
Allenwood Elementary - C-Renovation - Open Space Conversion 16.205.2005/2012 -#7,838		2012 07/2011	\$1,260,284	\$0	\$1,260,284 100%	\$1,260,284 100%	\$-	\$-	06/2013	12/2014 79	<div><div></div><div></div><div></div><div></div></div>
Allenwood Elementary - SR-Air Conditioning 16.205.2014ACI -#9,179		2014 09/2013	\$535,000	\$0	\$535,000 100%	\$535,000 100%	\$-	\$-	05/2015	01/2019 30	<div><div></div><div></div><div></div><div></div></div>
Allenwood Elementary - SR-Windows-Doors 16.205.2017 -#9,622		2017 07/2016	\$290,948	\$0	\$290,948 100%	\$290,948 100%	\$-	\$-	07/2017	01/2019 30	<div><div></div><div></div><div></div><div></div></div>
Andrew Jackson Academy - SR-HVAC 16.197.2015/2016EGRC/2018EGRC/2018 -#9,857		2018 07/2017	\$9,831,000	\$0	\$9,831,000 100%	\$7,963,848 81%	\$-	\$1,867,152	08/2020	07/2021 0	<div><div></div><div></div><div></div><div></div></div>
Andrew Jackson Middle - SR-Windows 16.197.2018 -#9,928		2018 09/2017	\$289,163	\$0	\$289,163 100%	\$238,013 82%	\$-	\$51,150	08/2020	07/2021 0	<div><div></div><div></div><div></div><div></div></div>
Annapolis Road Academy - SR-Piping 16.163.2016 -#9,418		2016 07/2015	\$450,000	\$0	\$450,000 100%	\$450,000 100%	\$-	\$-	06/2017	10/2018 33	<div><div></div><div></div><div></div><div></div></div>
Annapolis Road Academy - SR-HVAC 16.163.2016 -#9,519		2016 07/2015	\$65,196	\$0	\$65,196 100%	\$65,196 100%	\$-	\$-	06/2017	07/2018 36	<div><div></div><div></div><div></div><div></div></div>
Annapolis Road Academy - SR-Elevator 16.163.2017 -#9,650		2017 07/2016	\$183,353	\$0	\$183,353 100%	\$183,353 100%	\$-	\$-	05/2017	04/2019 27	<div><div></div><div></div><div></div><div></div></div>

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PSC - #PID	PROJECT TYPE	IAC DATE			% CONTRACTED	% EXPENDED	ALLOCATION	CONTRACT	OF LAST	SINCE DATE OF				
LAST EXPENDITURE														
STATUS														
Prince George's County														
Arrowhead Elementary - SR-HVAC 16.074.2018 -#9,854		2018 07/2017	\$1,068,000	\$0	\$1,068,000	100%	\$1,068,000	100%	\$-	\$-	07/2019	07/2021	0	<div><div></div><div></div><div></div></div>
Avalon Elementary - C-Renovation 16.019.2010/2011/2012 -#7,565		2010 LP 2010, 2011, 2012 07/2010	\$6,658,000	\$0	\$6,658,000	100%	\$6,658,000	100%	\$-	\$-	12/2011	06/2013	97	<div><div></div><div></div><div></div><div></div></div>
Baden Elementary - SR-Unit Ventilators (UV) 16.228.2017 -#9,651		2017 07/2016	\$969,000	\$0	\$969,000	100%	\$969,000	100%	\$-	\$-	03/2018	03/2021	4	<div><div></div><div></div><div></div></div>
Baden Elementary - SR-Doors 16.228.2017 -#9,712		2017 07/2016	\$129,000	\$0	\$129,000	100%	\$129,000	100%	\$-	\$-	07/2017	06/2019	25	<div><div></div><div></div><div></div><div></div></div>
Beacon Heights Elementary - SR-Boiler 16.189.2013 -#7,981		2013 07/2012	\$306,000	\$0	\$306,000	100%	\$306,000	100%	\$-	\$-	05/2014	10/2015	69	<div><div></div><div></div><div></div><div></div></div>
Beacon Heights Elementary - SR-HVAC/Ceiling/Lighting 16.189.2016EGRC/2017 -#9,644		2017 07/2016	\$1,791,694	\$0	\$1,791,694	100%	\$1,791,694	100%	\$-	\$-	01/2019	03/2020	16	<div><div></div><div></div><div></div><div></div></div>
Beltsville Academy - SR-Various Systemic 16.115.2017 -#9,661		2017 07/2016	\$1,421,000	\$0	\$1,421,000	100%	\$1,421,000	100%	\$-	\$-	01/2019	06/2019	25	<div><div></div><div></div><div></div><div></div></div>
Beltsville Academy - SR-Elevator 16.115.2016EGRC -#9,727		2017 07/2016	\$52,201	\$0	\$52,201	100%	\$52,201	100%	\$-	\$-	05/2017	07/2019	24	<div><div></div><div></div><div></div><div></div></div>

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Prince George's County											
Beltsville Academy - SR-Roof 16.115.2018 -#9,858		2018 07/2017	\$1,364,000	\$0	\$1,364,000 100%	\$1,364,000 100%	\$-	\$-	06/2019	11/2019	20 <div><div></div><div></div><div></div><div></div></div>
Benjamin Tasker Middle - SR-Roof 16.185.2015 -#9,243		2015 07/2014	\$1,238,000	\$0	\$1,238,000 100%	\$1,238,000 100%	\$-	\$-	06/2016	11/2017	44 <div><div></div><div></div><div></div><div></div></div>
Benjamin Tasker Middle - SR-Piping 16.185.2017 -#9,655		2017 07/2016	\$517,398	\$0	\$517,398 100%	\$517,398 100%	\$-	\$-	08/2018	02/2021	5 <div><div></div><div></div><div></div></div>
Bond Mill Elementary - SR-Windows 16.233.2016 -#9,514		2016 07/2015	\$264,268	\$0	\$264,268 100%	\$264,268 100%	\$-	\$-	05/2017	01/2019	30 <div><div></div><div></div><div></div><div></div></div>
Bowie Annex High - SR-Boiler 16.262.2014 -#8,990		2014 07/2013	\$355,672	\$0	\$355,672 100%	\$355,672 100%	\$-	\$-	05/2015	11/2017	44 <div><div></div><div></div><div></div><div></div></div>
◆IAC received Form 306.6 Closeout summary on 11/06/20, pending staff action.											
Bowie High - SR-Fire Safety 16.089.2013 -#8,416		2013 07/2012	\$139,000	\$0	\$139,000 100%	\$139,000 100%	\$-	\$-	05/2014	10/2015	69 <div><div></div><div></div><div></div><div></div></div>
◆IAC received Form 306.6 Closeout summary on 03/08/21, pending staff action.											
Bowie High - C-Addition 16.089.2015 -#9,249		2015 07/2014	\$158,000	\$0	\$158,000 100%	\$158,000 100%	\$-	\$-	06/2016	10/2019	21 <div><div></div><div></div><div></div><div></div></div>
Bowie High - SR-Piping 16.089.2015/2017 -#9,632		2017 07/2016	\$1,292,000	\$0	\$1,292,000 100%	\$1,292,000 100%	\$-	\$-	04/2018	02/2021	5 <div><div></div><div></div><div></div></div>

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Prince George's County											
Bowie-Belair Annex High - C-Limited Renovation 16.262.2017EGRC/2019 -#9,617		2017 LP 2017, 2019 09/2016	\$11,675,000	\$0	\$9,720,270 83%	\$9,720,270 100%	\$1,954,730	\$-	05/2019	07/2021	0 ● ● ●
Bradbury Heights Elementary - SR-Roof 16.025.2017 -#9,619		2017 07/2016	\$830,000	\$0	\$830,000 100%	\$830,000 100%	\$-	\$-	12/2017	10/2018	33 ● ● ● ●
Buck Lodge Middle - SR-HVAC 16.094.2016 -#9,425		2016 07/2015	\$1,105,000	\$0	\$1,105,000 100%	\$1,105,000 100%	\$-	\$-	07/2017	10/2018	33 ● ● ● ●
C. Elizabeth Rieg Special Education - SR-Roof 16.041.2014 -#9,145		2014 07/2013	\$435,534	\$0	\$435,534 100%	\$435,534 100%	\$-	\$-	05/2015	12/2016	55 ● ● ● ●
C. Elizabeth Rieg Special Education - C-Limited Renovation 16.041.2017EGRC -#9,508		2016 LP 2017 09/2016	\$3,649,876	\$0	\$3,649,876 100%	\$3,649,876 100%	\$-	\$-	06/2020	03/2021	4 ● ● ●
Catherine T. Reed Elementary - SR-HVAC 16.144.2013 -#8,422		2013 07/2012	\$611,000	\$0	\$611,000 100%	\$611,000 100%	\$-	\$-	05/2014	10/2015	69 ● ● ● ●
Catherine T. Reed Elementary - SR-Roof Top Unit (RTU) 16.144.2016 -#9,435		2016 07/2015	\$57,616	\$0	\$57,616 100%	\$57,616 100%	\$-	\$-	07/2016	03/2020	16 ● ● ● ●
Central High - C-Renovation 16.010.2014 -#9,148		2014 07/2013	\$240,076	\$0	\$240,076 100%	\$240,076 100%	\$-	\$-	05/2015	01/2019	30 ● ● ● ●

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Prince George's County														
Central High - C-Renovation 16.010.2016 -#9,432		2016 07/2015	\$556,000	\$0	\$556,000	100%	\$556,000	100%	\$-	\$-	06/2017	02/2019	29	<div></div> <div></div> <div></div> <div></div>
Central High - SR-Elevator 16.010.2017 -#9,630		2017 07/2016	\$113,008	\$0	\$113,008	100%	\$113,008	100%	\$-	\$-	03/2018	11/2019	20	<div></div> <div></div> <div></div> <div></div>
Central High - SR-HVAC 16.010.2011/2016/2018 -#9,856		2018 07/2017	\$11,267,000	\$0	\$11,267,000	100%	\$11,267,000	100%	\$-	\$-	03/2020	02/2021	5	<div></div> <div></div> <div></div>
Charles Carroll Middle - SR-Roof 16.110.2012 -#7,844		2012 07/2011	\$991,177	\$0	\$991,177	100%	\$991,177	100%	\$-	\$-	08/2012	11/2013	92	<div></div> <div></div> <div></div> <div></div>
Charles Carroll Middle - SR-Ceilings 16.110.2016 -#9,517		2016 07/2015	\$283,122	\$0	\$283,122	100%	\$283,122	100%	\$-	\$-	05/2017	01/2018	42	<div></div> <div></div> <div></div> <div></div>
Charles H. Flowers High - SR-HVAC 16.174.2014/2015/2016/2020EGRC/2021/2021EGRC NM/2022 -#10,218		2021 06/2020	\$7,000,000	\$0	\$0	0%	\$0	0%	\$7,000,000	\$-			0	<div></div>
Chillum Elementary - SR-Roof Top Unit (RTU)/Air Handling Unit (AHU) 16.090.2016EGRC -#9,722		2017 07/2016	\$609,682	\$0	\$609,682	100%	\$609,682	100%	\$-	\$-	03/2018	02/2021	5	<div></div> <div></div> <div></div>
Chillum Elementary - SR-Elevator 16.090.2016 -#9,919		2018 07/2017	\$162,269	\$0	\$162,269	100%	\$162,269	100%	\$-	\$-	07/2019	06/2021	1	<div></div> <div></div> <div></div>

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Prince George's County											
Chillum Elementary - C-Renovation - Open Space Conversion 16.090.2018 -#10,177		2020 07/2019	\$1,498,000	\$0	\$0 0%	\$0 0%	\$1,498,000	\$-		0	<div></div>
Columbia Park Elementary - SR-Unit Ventilators (UV) 16.147.2013 -#8,431		2013 07/2012	\$404,252	\$0	\$404,252 100%	\$404,252 100%	\$-	\$-	05/2014	12/2016	55 <div></div>
Columbia Park Elementary - SR-Piping 16.147.2014 -#8,992		2014 07/2013	\$419,979	\$0	\$419,979 100%	\$419,979 100%	\$-	\$-	05/2015	03/2021	4 <div></div>
Columbia Park Elementary - SR-Unit Ventilators (UV) 16.147.2017 -#9,646		2017 07/2016	\$131,748	\$0	\$131,748 100%	\$131,748 100%	\$-	\$-	05/2018		0 <div></div>
Cool Spring Elementary - SR-Roof 16.134.2016 -#9,439		2016 07/2015	\$536,000	\$0	\$536,000 100%	\$536,000 100%	\$-	\$-	06/2016	10/2018	33 <div></div>
Cool Spring Elementary - SR-Elevator 16.134.2016EGRC -#9,716		2017 07/2016	\$129,000	\$0	\$129,000 100%	\$129,000 100%	\$-	\$-	03/2018	04/2020	15 <div></div>
Crossland High - SR-Mechanical 16.033.2013 -#7,970		2013 07/2012	\$1,223,000	\$0	\$1,223,000 100%	\$1,223,000 100%	\$-	\$-	05/2014	10/2015	69 <div></div>
Drew Freeman Middle - SR-Chiller 16.159.2013EEI/2014 -#8,987		2014 01/2013	\$220,000	\$0	\$220,000 100%	\$220,000 100%	\$-	\$-	02/2014	07/2015	72 <div></div>

Project Status:
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Prince George's County											
Drew Freeman Middle - SR-HVAC 16.159.2013/2016 -#9,426		2016 07/2015	\$883,685	\$0	\$883,685 100%	\$883,685 100%	\$-	\$-	06/2017	11/2018	32 <div><div></div><div></div><div></div><div></div></div>
Drew Freeman Middle - SR-Lighting 16.159.2016 -#9,516		2016 07/2015	\$3,021,000	\$0	\$3,021,000 100%	\$3,021,000 100%	\$-	\$-	07/2017	11/2018	32 <div><div></div><div></div><div></div><div></div></div>
Duval High - C-Renovation 16.194.2014 -#9,150		2014 07/2013	\$366,000	\$0	\$366,000 100%	\$366,000 100%	\$-	\$-	08/2015	10/2015	69 <div><div></div><div></div><div></div><div></div></div>
◆ IAC received Form 306.6 Closeout summary on 12/20/16, pending staff action.											
Duval High - SR-Air Conditioning 16.194.2014ACI -#9,180		2014 09/2013	\$129,000	\$0	\$129,000 100%	\$129,000 100%	\$-	\$-	05/2015	01/2019	30 <div><div></div><div></div><div></div><div></div></div>
Duval High - C-Addition 16.194.2013/2015 -#9,328		2015 07/2014	\$953,250	\$0	\$953,250 100%	\$791,275 83%	\$-	\$161,975	01/2019	10/2019	21 <div><div></div><div></div><div></div></div>
Duval High - SR-Windows 16.194.2017 -#9,627		2017 07/2016	\$1,292,000	\$0	\$1,292,000 100%	\$1,292,000 100%	\$-	\$-	08/2018	10/2019	21 <div><div></div><div></div><div></div><div></div></div>
Duval High - SR-HVAC 16.194.2017 -#9,628		2017 07/2016	\$646,000	\$0	\$646,000 100%	\$617,347 96%	\$-	\$28,653	02/2018	06/2021	1 <div><div></div><div></div><div></div></div>
Dwight D. Eisenhower Middle - SR-Windows-Doors 16.008.2017 -#9,649		2017 07/2016	\$194,000	\$0	\$194,000 100%	\$194,000 100%	\$-	\$-	07/2017	01/2019	30 <div><div></div><div></div><div></div><div></div></div>

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Prince George's County											
Dwight D. Eisenhower Middle - SR-HVAC 16.008.2019 -#9,952		2019 07/2018	\$8,070,000	\$0	\$928,879 12%	\$0 0%	\$7,141,121	\$928,879	04/2021	0	<div><div></div><div></div><div></div><div></div></div>
Edward M. Felegy (New Hyattsville Area) Elementary - C-New 16.259.2011/2012/2012HIGH PERF BOND/2013 -#7,665		2011 LP 2011, 2012, 2013 07/2010	\$10,440,000	\$0	\$10,440,000 100%	\$10,440,000 100%	\$-	\$-	08/2012	12/2019 19	<div><div></div><div></div><div></div><div></div></div>
Eleanor Roosevelt High - SR-Mechanical 16.002.2013 -#7,971		2013 07/2012	\$1,529,000	\$0	\$1,529,000 100%	\$1,529,000 100%	\$-	\$-	06/2014	10/2015 69	<div><div></div><div></div><div></div><div></div></div>
◆IAC received Form 306.6 Closeout summary on 03/08/21, pending staff action.											
Eleanor Roosevelt High - C-Renovation - Open Space Conversion 16.002.2015 -#9,332		2015 07/2014	\$392,000	\$0	\$392,000 100%	\$392,000 100%	\$-	\$-	06/2016	01/2019 30	<div><div></div><div></div><div></div><div></div></div>
Eleanor Roosevelt High - SR-Elevator 16.002.2009/2015 -#9,844		2018 07/2017	\$180,000	\$0	\$180,000 100%	\$180,000 100%	\$-	\$-	07/2019	07/2021 0	<div><div></div><div></div><div></div><div></div></div>
Eugene Burroughs Middle - C-Renovation 16.005.2011/2014 -#7,968		2013 LP 2014 07/2013	\$6,150,000	\$0	\$6,150,000 100%	\$6,150,000 100%	\$-	\$-	02/2014	04/2015 75	<div><div></div><div></div><div></div><div></div></div>
Fairmont Heights High - C-Renovation 16.096.1999/2000/2002 -#5,110		0 LP 2001 03/2000	\$2,394,985	\$0	\$2,394,985 100%	\$2,394,985 100%	\$-	\$-	04/2006	06/2006 181	<div><div></div><div></div><div></div><div></div></div>
Fairmont Heights High - C-Replacement 16.260.2013/2014/2014HIGH PERF BOND/2016 -#7,834		2012 LP 2013, 2014, 2016 07/2012	\$10,583,000	\$0	\$10,583,000 100%	\$10,583,000 100%	\$-	\$-	05/2015	11/2019 20	<div><div></div><div></div><div></div><div></div></div>

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Prince George's County											
Flintstone Elementary - SR-Elevator 16.048.2017 -#9,640		2017 07/2016	\$116,217	\$0	\$116,217 100%	\$116,217 100%	\$-	\$-	04/2018	10/2019	21 <div><div></div><div></div><div></div><div></div></div>
Flintstone Elementary - SR-Piping 16.048.2017 -#9,641		2017 07/2016	\$613,000	\$0	\$613,000 100%	\$613,000 100%	\$-	\$-	03/2019	03/2021	4 <div><div></div><div></div><div></div></div>
Forest Heights Elementary - SR-Windows 16.120.2017 -#9,713		2017 07/2016	\$646,000	\$0	\$646,000 100%	\$646,000 100%	\$-	\$-	11/2018	12/2019	19 <div><div></div><div></div><div></div><div></div></div>
Forestville High - SR-Roof 16.104.2016 -#9,438		2016 07/2015	\$371,000	\$0	\$371,000 100%	\$371,000 100%	\$-	\$-	06/2016	11/2018	32 <div><div></div><div></div><div></div><div></div></div>
Fort Foote Elementary - SR-Windows-Doors 16.214.2018 -#9,859		2018 07/2017	\$710,000	\$0	\$710,000 100%	\$710,000 100%	\$-	\$-	08/2019	05/2021	2 <div><div></div><div></div><div></div></div>
Fort Foote Elementary - SR-Unit Ventilators (UV) 16.214.2018 -#9,860		2018 07/2017	\$796,000	\$0	\$796,000 100%	\$796,000 100%	\$-	\$-	08/2019	03/2021	4 <div><div></div><div></div><div></div></div>
Frances R. Fuchs Early Childhood Center - SR-Piping 16.101.2017 -#9,652		2017 07/2016	\$619,882	\$0	\$619,882 100%	\$619,882 100%	\$-	\$-	09/2017	01/2021	6 <div><div></div><div></div><div></div></div>
Francis T. Evans Elementary - C-Renovation - Open Space Conversion 16.238.2012/2015 -#9,336		2015 07/2014	\$1,406,000	\$0	\$1,406,000 100%	\$1,406,000 100%	\$-	\$-	06/2016	01/2019	30 <div><div></div><div></div><div></div><div></div></div>

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Project contracted

Project Expended

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Prince George's County											
Frederick Douglass High - C-Renovation 16.083.2011/2015 -#9,247		2015 07/2014	\$1,004,000	\$0	\$1,004,000 100%	\$1,004,000 100%		\$-	06/2016	01/2019 30	<div><div></div><div></div><div></div><div></div></div>
Friendly High - C-Renovation 16.046.2015 -#9,253		2015 07/2014	\$446,000	\$0	\$446,000 100%	\$446,000 100%		\$-	06/2016	08/2017 47	<div><div></div><div></div><div></div><div></div></div>
Friendly High - C-Renovation - Open Space Conversion 16.046.2015 -#9,334		2015 07/2014	\$640,000	\$0	\$640,000 100%	\$640,000 100%		\$-	06/2016	01/2018 42	<div><div></div><div></div><div></div><div></div></div>
Gaywood Elementary - SR-Unit Ventilators (UV) 16.203.2017 -#9,658		2017 07/2016	\$420,000	\$0	\$420,000 100%	\$420,000 100%		\$-	06/2017	01/2019 30	<div><div></div><div></div><div></div><div></div></div>
Gladys Noon Spellman Elementary - SR-Elevator 16.107.2017 -#9,635		2017 07/2016	\$115,247	\$0	\$115,247 100%	\$115,247 100%		\$-	03/2018	03/2020 16	<div><div></div><div></div><div></div><div></div></div>
Glassmanor Elementary - SR-Windows 16.141.2018 -#9,861		2018 07/2017	\$599,996	\$0	\$599,996 100%	\$599,996 100%		\$-	11/2019	03/2021 4	<div><div></div><div></div><div></div></div>
Glassmanor Elementary - SR-HVAC 16.141.2015/2018 -#9,911		2018 07/2017	\$1,208,000	\$0	\$1,208,000 100%	\$27,075 2%		\$- \$1,180,925	11/2019	07/2020 12	<div><div></div><div></div><div></div></div>
Glenarden Woods Elementary - C-Addition-Renovation 16.239.2012/2015 -#9,136		2014 LP 2015 07/2014	\$8,148,000	\$0	\$8,148,000 100%	\$8,148,000 100%		\$-	01/2016	04/2017 51	<div><div></div><div></div><div></div><div></div></div>

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Prince George's County												
Glenn Dale Elementary - SR-Piping 16.202.2014 -#9,143		2014 07/2013	\$318,525	\$0	\$318,525 100%	\$318,525 100%	\$-	\$-	05/2015	11/2017	44	<div><div></div><div></div><div></div><div></div></div>
◆IAC received Form 306.6 Closeout summary on 03/09/21, pending staff action.												
										5.00		
Glenridge Elementary - SR-Elevator 16.116.2017 -#9,715		2017 07/2016	\$223,548	\$0	\$223,548 100%	\$223,548 100%	\$-	\$-	05/2017	11/2019	20	<div><div></div><div></div><div></div><div></div></div>
Greenbelt Elementary - SR-Chiller 16.108.2017 -#9,663		2017 07/2016	\$614,000	\$0	\$614,000 100%	\$614,000 100%	\$-	\$-	11/2017	11/2018	32	<div><div></div><div></div><div></div><div></div></div>
Greenbelt Middle - C-Replacement 16.256.2007/2008/2010/2010HIGH PERF BOND/2011 -#7,419		2009 LP 2010, 2011 07/2009	\$11,363,025	\$0	\$11,363,025 100%	\$11,363,025 100%	\$-	\$-	05/2015	11/2019	20	<div><div></div><div></div><div></div><div></div></div>
Gwynn Park High - SR-Roof 16.001.2014 -#9,147		2014 07/2013	\$828,293	\$0	\$828,293 100%	\$828,293 100%	\$-	\$-	05/2015	05/2016	62	<div><div></div><div></div><div></div><div></div></div>
Gwynn Park High - C-Renovation 16.001.2014 -#9,149		2014 07/2013	\$623,000	\$0	\$623,000 100%	\$623,000 100%	\$-	\$-	05/2017	01/2018	42	<div><div></div><div></div><div></div><div></div></div>
H. Winship Wheatley Early Childhood Center - SR-Windows 16.017.2016EGRC -#9,720		2017 07/2016	\$552,699	\$0	\$552,699 100%	\$552,699 100%	\$-	\$-	08/2018	10/2019	21	<div><div></div><div></div><div></div><div></div></div>
Heather Hills Elementary - SR-Boiler 16.132.2014 -#8,989		2014 07/2013	\$290,906	\$0	\$290,906 100%	\$290,906 100%	\$-	\$-	05/2015	10/2017	45	<div><div></div><div></div><div></div><div></div></div>

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PSC - #PID	PROJECT TYPE	IAC DATE									OF LAST	SINCE DATE OF		
											CONTRACT	LAST		STATUS
Prince George's County														
Henry Ferguson Elementary - C-Renovation-Addition 16.172.2011/2012/2013 -#7,566		0 LP 2010, 2011, 2012, 2013 07/2010	\$7,727,000	\$0	\$7,727,000	100%	\$7,727,000	100%	\$-	\$-	08/2012	02/2014	89	<div><div></div><div></div><div></div><div></div></div>
High Bridge Elementary - SR-Piping 16.058.2017 -#9,623		2017 07/2016	\$484,000	\$0	\$484,000	100%	\$484,000	100%	\$-	\$-	03/2018	01/2019	30	<div><div></div><div></div><div></div><div></div></div>
High Point High - SR-Unit Ventilators (UV) 16.085.2012SA/2013 -#8,057		2012 09/2012	\$1,250,000	\$0	\$1,250,000	100%	\$1,250,000	100%	\$-	\$-	09/2014	07/2015	72	<div><div></div><div></div><div></div><div></div></div>
High Point High - SR-Boiler 16.085.2013 -#7,980		2013 07/2012	\$489,000	\$0	\$489,000	100%	\$489,000	100%	\$-	\$-	05/2014	07/2015	72	<div><div></div><div></div><div></div><div></div></div>
High Point High - SR-Fire Safety 16.085.2013 -#8,413		2013 07/2012	\$139,000	\$0	\$139,000	100%	\$139,000	100%	\$-	\$-	05/2014	06/2013	97	<div><div></div><div></div><div></div><div></div></div>
High Point High - SR-Air Conditioning 16.085.2014ACI -#9,181		2014 09/2013	\$291,000	\$0	\$291,000	100%	\$291,000	100%	\$-	\$-	05/2015	10/2016	57	<div><div></div><div></div><div></div><div></div></div>
Highland Park Elementary - SR-Various Systemic 16.192.2017 -#9,624		2017 07/2016	\$667,076	\$0	\$667,076	100%	\$667,076	100%	\$-	\$-	02/2018	07/2019	24	<div><div></div><div></div><div></div><div></div></div>
Hillcrest Heights Elementary - SR-Piping 16.175.2017 -#9,647		2017 07/2016	\$111,838	\$0	\$111,838	100%	\$111,838	100%	\$-	\$-	12/2017	10/2018	33	<div><div></div><div></div><div></div><div></div></div>

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Prince George's County											
Hollywood Elementary - C-Renovation - Open Space Conversion 16.068.2015 -#9,335		2015 07/2014	\$1,206,000	\$0	\$1,206,000 100%	\$1,206,000 100%	\$-	\$-	03/2018	04/2019	27 <div><div></div><div></div><div></div><div></div></div>
Hollywood Elementary - SR-Boiler 16.068.2017 -#9,633		2017 07/2016	\$387,000	\$0	\$387,000 100%	\$387,000 100%	\$-	\$-	03/2018	03/2021	4 <div><div></div><div></div><div></div></div>
Hollywood Elementary - SR-Windows 16.068.2017 -#9,634		2017 07/2016	\$228,690	\$0	\$228,690 100%	\$228,690 100%	\$-	\$-	01/2019	01/2020	18 <div><div></div><div></div><div></div><div></div></div>
Hyattsville Elementary - SR-HVAC 16.080.2016 -#9,421		2016 07/2015	\$844,406	\$0	\$844,406 100%	\$844,406 100%	\$-	\$-	06/2017	11/2018	32 <div><div></div><div></div><div></div><div></div></div>
Hyattsville Elementary - SR-Elevator 16.080.2015 -#9,915		2018 07/2017	\$177,000	\$0	\$177,000 100%	\$177,000 100%	\$-	\$-	07/2019	06/2021	1 <div><div></div><div></div><div></div></div>
Indian Queen Elementary - C-Renovation - Open Space Conversion 16.055.2013/2015 -#9,337		2015 07/2014	\$1,601,770	\$0	\$1,601,770 100%	\$1,601,770 100%	\$-	\$-	11/2016	01/2018	42 <div><div></div><div></div><div></div><div></div></div>
Isaac J. Gourdine Middle - SR-Chiller 16.121.2016 -#9,416		2016 07/2015	\$752,833	\$0	\$752,833 100%	\$752,833 100%	\$-	\$-	07/2017	10/2018	33 <div><div></div><div></div><div></div><div></div></div>
James Madison Middle - SR-Elevator 16.114.2016EGRC -#9,717		2017 07/2016	\$129,000	\$0	\$129,000 100%	\$129,000 100%	\$-	\$-	03/2018	07/2019	24 <div><div></div><div></div><div></div><div></div></div>

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Prince George's County											
James Madison Middle - SR-HVAC 16.114.2017/2019/2020/2020EGRC -#10,113		2020 07/2019	\$6,079,000	\$0	\$0 0%	\$0 0%	\$6,079,000	\$-		0	<div></div>
James R. Randall Elementary - SR-Piping 16.084.2014 -#8,993		2014 07/2013	\$264,579	\$0	\$264,579 100%	\$264,579 100%	\$-	\$-	05/2015	11/2017	44 <div></div>
John Hanson Montessori Elementary - SR-Windows-Doors 16.128.2013 -#8,432		2013 07/2012	\$84,699	\$0	\$84,699 100%	\$84,699 100%	\$-	\$-	05/2014	11/2017	44 <div></div>
◆IAC received Form 306.6 Closeout summary on 03/08/21, pending staff action.											
Judge Sylvania Woods Elementary - SR-Chiller 16.190.2018 -#9,847		2018 07/2017	\$265,275	\$0	\$265,275 100%	\$212,029 80%	\$-	\$53,246	02/2020	6.00 03/2021	4 <div></div>
Kenilworth Elementary - SR-Piping 16.195.2014 -#8,994		2014 07/2013	\$327,982	\$0	\$327,982 100%	\$327,982 100%	\$-	\$-	05/2015	11/2016	56 <div></div>
Kettering Middle - SR-Fire Safety 16.043.2015 -#9,256		2015 07/2014	\$362,143	\$0	\$362,143 100%	\$362,143 100%	\$-	\$-	06/2016	01/2019	30 <div></div>
Kettering Middle - SR-Ceilings 16.043.2015 -#9,257		2015 07/2014	\$694,032	\$0	\$694,032 100%	\$694,032 100%	\$-	\$-	06/2016	01/2018	42 <div></div>
Kingsford Elementary - SR-Chiller 16.133.2018 -#9,848		2018 07/2017	\$273,497	\$0	\$273,497 100%	\$273,497 100%	\$-	\$-	07/2019	02/2021	5 <div></div>

Project Status:
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Prince George's County														
Langley Park/McCormick Elementary - SR-Windows 16.071.2017 -#9,642		2017 07/2016	\$322,791	\$0	\$322,791	100%	\$322,791	100%	\$-	\$-	10/2018	05/2020	14	<div><div></div><div></div><div></div><div></div></div>
Langley Park/McCormick Elementary - SR-Air Handling Unit (AHU) 16.071.2017 -#9,643		2017 07/2016	\$323,000	\$0	\$323,000	100%	\$323,000	100%	\$-	\$-	01/2018	06/2019	25	<div><div></div><div></div><div></div><div></div></div>
Langley Park/McCormick Elementary - SR-Elevator 16.071.2018 -#9,863		2018 07/2017	\$165,992	\$0	\$165,992	100%	\$165,992	100%	\$-	\$-	07/2019	05/2021	2	<div><div></div><div></div><div></div><div></div></div>
Largo High - SR-Air Conditioning 16.011.2014ACI -#9,183		2014 09/2013	\$194,000	\$0	\$194,000	100%	\$194,000	100%	\$-	\$-	05/2015	11/2017	44	<div><div></div><div></div><div></div><div></div></div>
Largo High - C-Renovation 16.011.2015 -#9,252		2015 07/2014	\$407,000	\$0	\$407,000	100%	\$407,000	100%	\$-	\$-	09/2016	10/2017	45	<div><div></div><div></div><div></div><div></div></div>
Largo High - SR-Roof 16.011.2015 -#9,327		2015 07/2014	\$850,000	\$0	\$850,000	100%	\$850,000	100%	\$-	\$-	07/2016	11/2017	44	<div><div></div><div></div><div></div><div></div></div>
Largo High - C-Renovation - Open Space Conversion 16.011.2013/2015 -#9,329		2015 07/2014	\$1,852,000	\$0	\$1,852,000	100%	\$1,852,000	100%	\$-	\$-	09/2016	04/2018	39	<div><div></div><div></div><div></div><div></div></div>
Largo High - C-Renovation 16.011.2016 -#9,430		2016 07/2015	\$949,277	\$0	\$949,277	100%	\$949,277	100%	\$-	\$-	09/2016	12/2017	43	<div><div></div><div></div><div></div><div></div></div>

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Prince George's County											
Largo High - SR-Roof 16.011.2016 -#9,520		2016 07/2015	\$1,009,275	\$0	\$1,009,275 100%	\$1,009,275 100%	\$-	\$-	06/2017	03/2021	4 <div><div></div><div></div><div></div></div>
Largo High - SR-Elevator 16.011.2015 -#9,912		2018 07/2017	\$180,000	\$0	\$180,000 100%	\$107,526 60%	\$-	\$72,474	07/2019	06/2021	1 <div><div></div><div></div><div></div></div>
Laurel High - SR-Fire Safety 16.014.2013 -#7,982		2013 07/2012	\$153,000	\$0	\$153,000 100%	\$153,000 100%	\$-	\$-	05/2014	10/2015	69 <div><div></div><div></div><div></div><div></div></div>
Laurel High - C-Renovation 16.014.2015 -#9,251		2015 07/2014	\$595,000	\$0	\$595,000 100%	\$595,000 100%	\$-	\$-	06/2016	10/2017	45 <div><div></div><div></div><div></div><div></div></div>
Laurel High - C-Renovation 16.014.2016 -#9,429		2016 07/2015	\$1,181,000	\$0	\$1,181,000 100%	\$1,181,000 100%	\$-	\$-	07/2017	02/2019	29 <div><div></div><div></div><div></div><div></div></div>
Laurel High - SR-Elevator 16.014.2015 -#9,914		2018 07/2017	\$172,000	\$0	\$172,000 100%	\$172,000 100%	\$-	\$-	07/2019	07/2021	0 <div><div></div><div></div><div></div></div>
Lewisdale Elementary - SR-Roof Top Unit (RTU) 16.049.2016 -#9,433		2016 07/2015	\$102,946	\$0	\$102,946 100%	\$102,946 100%	\$-	\$-	03/2017	02/2021	5 <div><div></div><div></div><div></div></div>
Lewisdale Elementary - SR-Fan Coil Units 16.049.2017 -#9,659		2017 07/2016	\$517,000	\$0	\$517,000 100%	\$517,000 100%	\$-	\$-	03/2018	11/2019	20 <div><div></div><div></div><div></div><div></div></div>

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Project Expended

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Prince George's County											
Longfields Elementary - SR-Windows-Doors 16.242.2016EGRC/2017 -#9,728		2017 07/2016	\$340,628	\$0	\$340,628 100%	\$340,628 100%	\$-	\$-	08/2018	10/2019	21 ● ● ● ●
Marlton Elementary - SR-Piping 16.004.2016EGRC -#9,723		2017 07/2016	\$442,000	\$0	\$442,000 100%	\$442,000 100%	\$-	\$-	11/2017	11/2018	32 ● ● ● ●
Maya Angelou French Immersion - SR-HVAC/Windows 16.136.2014ACI/2017 -#9,618		2017 07/2016	\$2,995,000	\$0	\$2,995,000 100%	\$2,995,000 100%	\$-	\$-	01/2019	10/2019	21 ● ● ● ●
Melwood Elementary - SR-Air Conditioning 16.168.2014ACI -#9,178		2014 09/2013	\$479,077	\$0	\$479,077 100%	\$479,077 100%	\$-	\$-	05/2015	10/2017	45 ● ● ● ●
Melwood Elementary - C-Renovation - Open Space Conversion 16.168.2015 -#9,331		2015 07/2014	\$721,000	\$0	\$721,000 100%	\$721,000 100%	\$-	\$-	06/2016	01/2018	42 ● ● ● ●
Melwood Elementary - SR-Windows-Doors 16.168.2017 -#9,636		2017 07/2016	\$220,700	\$0	\$220,700 100%	\$220,700 100%	\$-	\$-	07/2017	01/2019	30 ● ● ● ●
Mount Rainier Elementary - SR-Cooling Tower 16.039.2018 -#9,850		2018 07/2017	\$213,000	\$0	\$213,000 100%	\$213,000 100%	\$-	\$-	07/2019	03/2021	4 ● ● ●
New Cherokee Lane Elementary - C-Replacement 16.267.2017/2019/2019EGRC/2020EGRC/2020/2021/2021E GRC -#10,176		2020 LP 2020, 2021 07/2019	\$19,644,000	\$0	\$19,644,000 100%	\$7,589,478 39%	\$-	\$12,054,522	05/2021	07/2021	0 ● ● ●

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IAC Meeting 8/12/21



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Prince George's County											
New Glenridge Area #2 Middle - C-New 16.265.2013/2014ACI/2015/2016EGRC/2016NPASP/2017NP ASP/2018NPASP/2019/2019EGRC/2020/2020EGRC/2021/20 22 -#10,112		2020 LP 2020, 2021 07/2019	\$40,804,860	\$0	\$0 0%	\$0 0%	\$40,804,860	\$-		0	<div></div>
Nicholas Orem Middle - SR-Piping 16.124.2014 -#8,995		2014 07/2013	\$514,214	\$0	\$514,214 100%	\$514,214 100%	\$-	\$-	05/2015	01/2018	42 <div></div> <div></div> <div></div> <div></div>
Nicholas Orem Middle - SR-Roof 16.124.2015 -#9,244		2015 07/2014	\$982,000	\$0	\$982,000 100%	\$982,000 100%	\$-	\$-	06/2016	01/2018	42 <div></div> <div></div> <div></div> <div></div>
Nicholas Orem Middle - SR-Windows-Doors 16.124.2015/2016 -#9,916		2018 07/2017	\$1,339,065	\$0	\$1,339,065 100%	\$1,246,280 93%	\$-	\$92,785	07/2019	05/2021	2 <div></div> <div></div> <div></div>
North Forestville Elementary - SR-Piping 16.145.2014 -#8,996		2014 07/2013	\$344,631	\$0	\$344,631 100%	\$344,631 100%	\$-	\$-	05/2015	01/2019	30 <div></div> <div></div> <div></div> <div></div>
North Forestville Elementary - SR-Roof 16.145.2019 -#10,030		2019 07/2018	\$722,000	\$0	\$722,000 100%	\$722,000 100%	\$-	\$-	11/2019	11/2019	20 <div></div> <div></div> <div></div> <div></div>
Oaklands Elementary - SR-Roof 16.138.2015 -#9,842		2018 07/2017	\$611,000	\$0	\$611,000 100%	\$611,000 100%	\$-	\$-	05/2019	01/2021	6 <div></div> <div></div> <div></div>
Oxon Hill High - C-Replacement 16.082.2009/2011/2012/2012HIGH PERF BOND/2013 -#7,552		2010 LP 2010, 2011, 2012, 2013 07/2010	\$18,435,000	\$0	\$18,435,000 100%	\$18,435,000 100%	\$-	\$-	08/2012	12/2019	19 <div></div> <div></div> <div></div> <div></div>

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Prince George's County											
Oxon Hill Middle - SR-HVAC 16.162.2014/2016 -#9,422		2016 07/2015	\$2,190,709	\$0	\$2,190,709 100%	\$2,190,709 100%	\$-	\$-	07/2017	10/2019	21 <div><div></div><div></div><div></div><div></div></div>
Paint Branch Elementary - C-Renovation - Open Space Conversion 16.018.2012/2015 -#9,333		2015 07/2014	\$1,395,035	\$0	\$1,395,035 100%	\$1,395,035 100%	\$-	\$-	06/2016	11/2018	32 <div><div></div><div></div><div></div><div></div></div>
Paint Branch Elementary - SR-HVAC 16.018.2016 -#9,513		2016 07/2015	\$323,000	\$0	\$323,000 100%	\$323,000 100%	\$-	\$-	07/2015	11/2018	32 <div><div></div><div></div><div></div><div></div></div>
Parkdale High - SR-Elevator 16.177.2017 -#9,629		2017 07/2016	\$117,656	\$0	\$117,656 100%	\$117,656 100%	\$-	\$-	03/2018	07/2020	12 <div><div></div><div></div><div></div></div>
Patuxent Elementary - SR-Roof 16.209.2017 -#9,656		2017 07/2016	\$291,000	\$0	\$291,000 100%	\$291,000 100%	\$-	\$-	12/2017	10/2019	21 <div><div></div><div></div><div></div><div></div></div>
Patuxent Elementary - SR-HVAC 16.209.2019/2020EGRC/2020 -#10,114		2020 07/2019	\$3,461,000	\$0	\$0 0%	\$0 0%	\$3,461,000	\$-			0 <div><div></div></div>
Pointer Ridge Elementary - SR-Roof 16.119.2015 -#9,245		2015 07/2014	\$698,000	\$0	\$698,000 100%	\$698,000 100%	\$-	\$-	06/2016	10/2017	45 <div><div></div><div></div><div></div><div></div></div>
Potomac High - C-Renovation-Addition 16.216.2013/2015 -#9,254		2015 07/2014	\$1,470,000	\$0	\$320,930 22%	\$320,930 100%	\$1,149,070	\$-	06/2016	06/2021	1 <div><div></div><div></div><div></div></div>

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Prince George's County											
Potomac High - C-Renovation 16.216.2016 -#9,431		2016 07/2015	\$162,000	\$0	\$162,000 100%	\$162,000 100%	\$-	\$-	06/2017	01/2019 30	<div><div></div><div></div><div></div><div></div></div>
Potomac High - SR-Elevator 16.216.2017 -#9,637		2017 07/2016	\$118,856	\$0	\$118,856 100%	\$118,856 100%	\$-	\$-	03/2018	10/2019 21	<div><div></div><div></div><div></div><div></div></div>
Potomac Landing Elementary - C-Renovation - Open Space Conversion 16.086.2013/2015 -#9,330		2015 07/2014	\$1,113,000	\$0	\$1,113,000 100%	\$1,113,000 100%	\$-	\$-	07/2016	10/2020 9	<div><div></div><div></div><div></div></div>
Princeton Elementary - SR-Piping 16.176.2014 -#9,144		2014 07/2013	\$241,730	\$0	\$241,730 100%	\$241,730 100%	\$-	\$-	05/2015	01/2019 30	<div><div></div><div></div><div></div><div></div></div>
Princeton Elementary - SR-HVAC 16.176.2016EGRC/2017 -#9,645		2017 07/2016	\$567,489	\$0	\$567,489 100%	\$567,489 100%	\$-	\$-	06/2017	01/2019 30	<div><div></div><div></div><div></div><div></div></div>
Ridgecrest Elementary - SR-Elevator 16.170.2017 -#9,621		2017 07/2016	\$129,000	\$0	\$129,000 100%	\$129,000 100%	\$-	\$-	03/2018	07/2019 24	<div><div></div><div></div><div></div><div></div></div>
Riverdale Elementary - SR-Roof Top Unit (RTU)/Air Handling Unit (AHU) 16.079.2010/2015 -#9,845		2018 07/2017	\$114,819	\$0	\$114,819 100%	\$7,504 7%	\$-	\$107,315	11/2019	02/2021 5	<div><div></div><div></div><div></div></div>
Riverdale Elementary - SR-Windows-Doors 16.079.2016 -#9,918		2018 07/2017	\$229,984	\$0	\$229,984 100%	\$215,630 94%	\$-	\$14,354	06/2020	02/2021 5	<div><div></div><div></div><div></div></div>

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PSC - #PID	PROJECT TYPE	IAC DATE	ALLOCATION	CONTINGENCY	% CONTRACTED	% EXPENDED	ALLOCATION	CONTRACT	OF LAST	SINCE DATE OF	LAST	PROJECT		
									ACTION	EXPENDITURE	STATUS			
Prince George's County														
Robert Goddard Montessori - SR-HVAC 16.181.2016/2018EGRC/2018 -#9,920	2018 07/2017		\$7,035,528	\$0	\$7,035,528	100%	\$5,042,000	72%	\$-	\$1,993,528	02/2020	06/2021	1	<div><div></div><div></div><div></div></div>
Rockledge Elementary - SR-Roof 16.148.2015/2018 -#9,846	2018 01/1900		\$796,000	\$0	\$796,000	100%	\$796,000	100%	\$-	\$-	02/2018	11/2019	20	<div><div></div><div></div><div></div><div></div></div>
Rogers Heights Elementary - SR-Elevator 16.051.2008/2015 -#9,843	2018 07/2017		\$178,000	\$0	\$178,000	100%	\$177,999	100%	\$-	\$1	07/2019	06/2021	1	<div><div></div><div></div><div></div></div>
Rosa L. Parks (West Hyattsville) Elementary - C-Replacement 16.253.2000PAYGO/2001PAYGO/2005PAYGO/2008PAYGO/2009/2012SA -#6,516	0 LP 2006, 2009, 2011, 2013 07/2008		\$7,005,986	\$0	\$7,005,986	100%	\$7,005,986	100%	\$-	\$-	08/2013	10/2013	93	<div><div></div><div></div><div></div><div></div></div>
												7.00		
Samuel Ogle Middle - SR-Unit Ventilators (UV) 16.201.2013/2015 -#9,338	2015 07/2014		\$1,698,000	\$0	\$1,698,000	100%	\$1,698,000	100%	\$-	\$-	10/2016	11/2017	44	<div><div></div><div></div><div></div><div></div></div>
Seabrook Elementary - SR-Piping 16.200.2014 -#8,997	2014 07/2013		\$223,620	\$0	\$223,620	100%	\$223,620	100%	\$-	\$-	05/2015	11/2016	56	<div><div></div><div></div><div></div><div></div></div>
Springhill Lake Elementary - SR-Piping 16.075.2014 -#8,998	2014 07/2013		\$381,775	\$0	\$381,775	100%	\$381,775	100%	\$-	\$-	05/2015	11/2016	56	<div><div></div><div></div><div></div><div></div></div>
												8.00		
Springhill Lake Elementary - SR-Roof 16.075.2018 -#9,853	2018 07/2017		\$852,000	\$0	\$852,000	100%	\$852,000	100%	\$-	\$-	07/2019	11/2019	20	<div><div></div><div></div><div></div><div></div></div>

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PROJECT NAME PSC - #PID	PROJECT TYPE	CIP YEAR(S) IAC DATE	ALLOCATION	CONTINGENCY	CONTRACTED/ % CONTRACTED	EXPENDITURES/ % EXPENDED	UNCONTRACTED ALLOCATION	UNEXPENDED CONTRACT	DATE OF LAST CONTRACT ACTION	# OF MONTHS SINCE DATE OF LAST EXPENDITURE	PROJECT STATUS
Prince George's County											
Stephen Decatur Middle - SR-Roof Top Unit (RTU) 16.143.2016 -#9,437		2016 07/2015	\$113,435	\$0	\$113,435 100%	\$87,106 77%	\$-	\$26,329	04/2018	03/2021	4 <div><div></div><div></div><div></div></div>
Stephen Decatur Middle - C-Renovation-Addition 16.143.2019/2020EGRC/2020 -#9,415		2016 LP 2019, 2020 07/2019	\$8,844,000	\$0	\$8,844,000 100%	\$2,748,338 31%	\$-	\$6,095,662	09/2020	07/2021	0 <div><div></div><div></div><div></div></div>
Suitland High - C-Replacement 16.087. -#10,267		2021 LP 0	\$0	\$0	\$0 0%	\$0 0%	\$-	\$-			0 <div><div></div></div>
Suitland High - C-Renovation 16.087.2014/2015 -#9,151		2014, 2015 07/2013	\$68,648	\$0	\$68,648 100%	\$68,648 100%	\$-	\$-	05/2015	12/2017	43 <div><div></div><div></div><div></div><div></div></div>
Surrattsville High - C-Renovation 16.103.2015 -#9,152		2014 LP 2015 07/2014	\$838,000	\$0	\$838,000 100%	\$838,000 100%	\$-	\$-	07/2016	01/2018	42 <div><div></div><div></div><div></div><div></div></div>
Tall Oaks High - SR-Unit Ventilators (UV) 16.102.2016 -#9,419		2016 07/2015	\$484,000	\$0	\$484,000 100%	\$484,000 100%	\$-	\$-	07/2017	11/2019	20 <div><div></div><div></div><div></div><div></div></div>
Tall Oaks High - SR-Piping 16.102.2016 -#9,420		2016 07/2015	\$410,000	\$0	\$410,000 100%	\$410,000 100%	\$-	\$-	07/2017	11/2019	20 <div><div></div><div></div><div></div><div></div></div>
Tall Oaks Vocational - SR-Piping 16.102.2014 -#8,999		2014 07/2013	\$419,932	\$0	\$419,932 100%	\$419,932 100%	\$-	\$-	05/2015	11/2019	20 <div><div></div><div></div><div></div><div></div></div>

Project Status:

LP Approved Project Allocated Project contracted Project Expended Project %Contracted and %Expended =100%, Months since last expenditure is greater than 12. Submission of Form 306.6 is due.

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Prince George's County											
Tayac Elementary - SR-Windows-Doors 16.023.2016 -#9,515		2016 07/2015	\$589,647	\$0	\$589,647 100%	\$589,647 100%	\$-	\$-	05/2017	02/2018	41 <div><div></div><div></div><div></div><div></div></div>
Tayac Elementary - SR-HVAC 16.023.2015/2018 -#9,852		2018 07/2017	\$1,675,022	\$0	\$1,675,022 100%	\$1,675,022 100%	\$-	\$-	02/2020	12/2020	7 <div><div></div><div></div><div></div></div>
Templeton Elementary - SR-Piping 16.155.2014 -#9,142		2014 07/2013	\$433,930	\$0	\$433,930 100%	\$433,930 100%	\$-	\$-	05/2015	11/2016	56 <div><div></div><div></div><div></div><div></div></div>
◆IAC received Form 306.6 Closeout summary on 03/12/21, pending staff action.										9.00	
Thomas Johnson Middle - SR-Fire Safety 16.229.2015 -#9,258		2015 07/2014	\$462,000	\$0	\$462,000 100%	\$462,000 100%	\$-	\$-	06/2016	03/2021	4 <div><div></div><div></div><div></div></div>
Thomas Johnson Middle - SR-Unit Ventilators (UV) 16.229.2014/2016 -#9,417		2016 07/2015	\$2,650,127	\$0	\$2,650,127 100%	\$2,650,127 100%	\$-	\$-	07/2017	11/2019	20 <div><div></div><div></div><div></div><div></div></div>
Thomas Pullen Creative and Performing Arts Academy - SR-Windows 16.122.2014/2016 -#9,511		2016 07/2015	\$1,033,000	\$0	\$1,033,000 100%	\$1,033,000 100%	\$-	\$-	06/2017	01/2019	30 <div><div></div><div></div><div></div><div></div></div>
Thomas Pullen Elementary/Middle - SR-Piping 16.122.2014 -#9,000		2014 07/2013	\$409,199	\$0	\$409,199 100%	\$409,199 100%	\$-	\$-	05/2015	11/2016	56 <div><div></div><div></div><div></div><div></div></div>
Thomas S. Stone Elementary - SR-Piping 16.016.2014 -#9,004		2014 07/2013	\$375,464	\$0	\$375,464 100%	\$375,464 100%	\$-	\$-	05/2015	10/2016	57 <div><div></div><div></div><div></div><div></div></div>

Project Status:

LP Approved Project Allocated Project contracted Project Expended Project %Contracted and %Expended =100%, Months since last expenditure is greater than 12. Submission of Form 306.6 is due.

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Prince George's County											
Thomas S. Stone Elementary - C-Renovation - Open Space Conversion 16.016.2016 -#9,518		2016 07/2015	\$1,077,306	\$0	\$1,077,306 100%	\$1,077,306 100%	\$-	\$-	07/2016	01/2019 30	<div><div></div><div></div><div></div><div></div></div>
Thurgood Marshall Middle - SR-Piping 16.156.2014 -#9,001		2014 07/2013	\$407,960	\$0	\$407,960 100%	\$407,960 100%	\$-	\$-	05/2015	12/2016 55	<div><div></div><div></div><div></div><div></div></div>
Thurgood Marshall Middle - SR-Air Conditioning 16.156.2014ACI -#9,185		2014 09/2013	\$129,000	\$0	\$129,000 100%	\$129,000 100%	\$-	\$-	05/2015	10/2017 45	<div><div></div><div></div><div></div><div></div></div>
Thurgood Marshall Middle - SR-Windows 16.156.2016 -#9,510		2016 07/2015	\$511,000	\$0	\$511,000 100%	\$511,000 100%	\$-	\$-	05/2017	04/2018 39	<div><div></div><div></div><div></div><div></div></div>
Tulip Grove Elementary - C-Renovation-Addition 16.137.2018EGRC/2018/2019 -#9,783		2015 LP 2018, 2019 07/2017	\$5,082,000	\$0	\$5,082,000 100%	\$5,082,000 100%	\$-	\$-	08/2018	06/2019 25	<div><div></div><div></div><div></div><div></div></div>
University Park Elementary - C-Renovation - Open Space Conversion 16.081.2010/2012 -#7,837		2012 07/2011	\$813,835	\$0	\$813,835 100%	\$813,835 100%	\$-	\$-	04/2013	05/2016 62	<div><div></div><div></div><div></div><div></div></div>
Waldon Woods Elementary - C-Renovation - Open Space Conversion 16.187.2013 -#8,424		2013 07/2012	\$1,292,314	\$0	\$1,292,314 100%	\$1,292,314 100%	\$-	\$-	05/2014	07/2015 72	<div><div></div><div></div><div></div><div></div></div>
Walker Mill Middle - SR-HVAC 16.196.2016 -#9,423		2016 07/2015	\$116,267	\$0	\$116,267 100%	\$116,267 100%	\$-	\$-	02/2018	06/2019 25	<div><div></div><div></div><div></div><div></div></div>

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Prince George's County											
William S. Schmidt Outdoor Education Center - C-Renovation-Addition 16.199.2013/2014/2019/2019EGRC/2021EGRC/2021EGRC NM/2022 -#9,909		2018 LP 2021 06/2020	\$19,037,000	\$0	\$0 0%	\$0 0%	\$19,037,000	\$-		0	<div></div>
William Schmidt Environmental Education Center - SR-Piping 16.199.2014 -#9,002		2014 07/2013	\$264,579	\$0	\$264,579 100%	\$264,579 100%	\$-	\$-	05/2015	01/2019	30 <div></div> <div></div> <div></div> <div></div>
William Schmidt Outdoor Education Center - SR-Air Conditioning 16.199.2014ACI -#9,182		2014 09/2013	\$163,290	\$0	\$163,290 100%	\$163,290 100%	\$-	\$-	05/2015	01/2019	30 <div></div> <div></div> <div></div> <div></div>
William Wirt Middle - C-Replacement 16.183.2016EGRC/2017/2018/2019EGRC/2020EGRC/2021/2022 -#9,710		2017 LP 2020, 2021 07/2019	\$40,325,267	\$0	\$40,325,267 100%	\$0 0%	\$-	\$40,325,267	07/2021	0	<div></div> <div></div>
Woodridge Elementary - SR-Elevator 16.052.2016EGRC -#9,724		2017 07/2016	\$115,871	\$0	\$115,871 100%	\$115,871 100%	\$-	\$-	03/2018	03/2020	16 <div></div> <div></div> <div></div> <div></div>
Yorktown Elementary - SR-Windows-Doors 16.248.2017 -#9,729		2017 07/2016	\$318,270	\$0	\$318,270 100%	\$318,270 100%	\$-	\$-	07/2017	01/2019	30 <div></div> <div></div> <div></div> <div></div>
<u>198</u> Active Projects	Prince George's County Total		\$396,547,600	\$0	\$308,422,819	\$243,368,602	\$88,124,781	\$65,054,217	<u>143</u> Projects ready to Close 9 306.6 Close-out Summary Forms Rec'd		

Project Status:
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Queen Anne's County														
Bayside Elementary - SR-Generator 17.021.2018 -#9,868		2018 07/2017	\$139,871	\$3,497	\$139,871	100%	\$139,871	100%	\$3,497	\$-	06/2019	03/2020	16	<div><div></div><div></div><div></div><div></div></div>
Bayside Elementary - SR-Windows-Doors 17.021.2021 -#10,220		2021 06/2020	\$147,900	\$0	\$0	0%	\$0	0%	\$147,900	\$-			0	<div><div></div><div></div></div>
Bayside Elementary - SR-Roof 17.021.2012SA/2012/2020 -#10,334		2022 07/2021	\$248,000	\$0	\$0	0%	\$0	0%	\$248,000	\$-			0	<div><div></div><div></div></div>
Church Hill Elementary - SR-Chiller 17.013.2019 -#9,953		2019 07/2018	\$86,426	\$2,161	\$86,426	100%	\$86,426	100%	\$2,161	\$-	04/2019	10/2019	21	<div><div></div><div></div><div></div><div></div></div>
Church Hill Elementary - SR-Fire Safety 17.013.2020 -#10,117		2020 07/2019	\$81,117	\$0	\$81,117	100%	\$0	0%	\$-	\$81,117	07/2021		0	<div><div></div><div></div></div>
Grasonville Elementary - C-Addition 17.009.2018 -#9,664		2017 LP 2018 07/2017	\$1,014,267	\$22,515	\$1,014,267	100%	\$1,014,267	100%	\$22,515	\$-	10/2019	11/2019	20	<div><div></div><div></div><div></div><div></div></div>
Kennard Elementary - SR-Roof 17.012.2022 -#10,292		2022 07/2021	\$663,000	\$0	\$0	0%	\$0	0%	\$663,000	\$-			0	<div><div></div><div></div></div>
Kent Island Elementary - SR-Roof 17.007.2020 -#10,335		2022 07/2021	\$312,000	\$0	\$0	0%	\$0	0%	\$312,000	\$-			0	<div><div></div><div></div></div>

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Queen Anne's County											
Kent Island High - SR-Fire Safety 17.023.2018 -#9,864		2018 07/2017	\$338,000	\$0	\$338,000 100%	\$307,584 91%	\$-	\$30,416	06/2019	04/2021	3 <div><div></div><div></div><div></div></div>
Kent Island High - SR-Energy Management System (EMS) 17.023.2018 -#9,865		2018 07/2017	\$438,885	\$10,972	\$438,885 100%	\$274,601 63%	\$10,972	\$164,284	06/2019	03/2021	4 <div><div></div><div></div><div></div></div>
Kent Island High - SR-Chiller/Cooling Tower 17.023.2018/2019 -#9,954		2019 07/2018	\$671,160	\$0	\$671,160 100%	\$671,160 100%	\$-	\$-	06/2020	07/2021	0 <div><div></div><div></div><div></div></div>
Kent Island High - SR-Roof 17.023.2014/2015/2021/2022 -#10,223		2021 06/2020	\$2,040,000	\$0	\$0 0%	\$0 0%	\$2,040,000	\$-			0 <div><div></div></div>
Sudlersville Elementary - SR-Roof 17.014.2018 -#9,866		2018 07/2017	\$142,530	\$0	\$142,530 100%	\$142,530 100%	\$-	\$-	05/2018	09/2019	22 <div><div></div><div></div><div></div><div></div></div>
◆IAC received Form 306.6 Closeout summary on 03/09/21, pending staff action.											
Sudlersville Elementary - SR-Doors 17.014.2018 -#9,867		2018 07/2017	\$80,635	\$2,016	\$80,635 100%	\$80,635 100%	\$2,016	\$-	05/2018	10/2018	33 <div><div></div><div></div><div></div><div></div></div>
Sudlersville Elementary - SR-Chiller 17.014.2021 -#10,221		2021 06/2020	\$153,000	\$0	\$0 0%	\$0 0%	\$153,000	\$-			0 <div><div></div></div>
Sudlersville Elementary - SR-Fire Safety 17.014.2021 -#10,222		2021 06/2020	\$150,000	\$0	\$0 0%	\$0 0%	\$150,000	\$-			0 <div><div></div></div>

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<u>16</u> Active Projects		Queen Anne's County Total		\$6,706,791	\$41,161	\$2,992,891	\$2,717,074	\$3,755,061	\$275,817	<u>5</u> <u>1</u>	Projects ready to Close 306.6 Close-out Summary Forms Rec'd			
PROJECT NAME PSC - #PID	PROJECT TYPE	CIP YEAR(S) IAC DATE	ALLOCATION	CONTINGENCY	CONTRACTED/ % CONTRACTED	EXPENDITURES/ % EXPENDED	UNCONTRACTED ALLOCATION	UNEXPENDED CONTRACT	DATE OF LAST CONTRACT ACTION	# OF MONTHS SINCE DATE OF LAST EXPENDITURE	PROJECT STATUS			
St. Mary's County														
Dynard Elementary - SR-Roof/HVAC 18.024.2021 -#10,224		2021 06/2020	\$3,388,360	\$0	\$3,388,360	100%	\$0	0%	\$-	\$3,388,360	04/2021	0	<div><div></div><div></div></div>	
Great Mills High - SR-Roof 18.020.2019/2020 -#10,032		2019, 2020 07/2018	\$1,137,281	\$0	\$1,137,281	100%	\$1,137,101	100%	\$-	\$180	05/2020	08/2020	11	<div><div></div><div></div><div></div></div>
Green Holly Elementary - SR-Roof 18.022.2019 -#10,031		2019 07/2018	\$859,000	\$0	\$859,000	100%	\$859,000	100%	\$-	\$-	05/2020	09/2020	10	<div><div></div><div></div><div></div></div>
Green Holly Elementary - SR-HVAC 18.022.2010/2013EEI/2020/2021 -#10,118		2020, 2021 07/2019	\$2,258,000	\$0	\$2,258,000	100%	\$1,004,615	44%	\$-	\$1,253,385	04/2021		0	<div><div></div><div></div><div></div></div>
Hollywood Elementary - SR-Roof/HVAC/Fire Safety 18.026.2010/2018/2019/2020 -#9,870		2018, 2019, 2020 07/2017	\$3,837,280	\$0	\$3,837,280	100%	\$3,837,280	100%	\$-	\$-	06/2019	02/2020	17	<div><div></div><div></div><div></div><div></div></div>
Mechanicsville Elementary - C-Limited Renovation 18.014.2022 -#10,294		2022 LP 2022 07/2021	\$5,489,000	\$0	\$0	0%	\$0	0%	\$5,489,000	\$-			0	<div><div></div></div>
Park Hall Elementary - SR-Roof/HVAC 18.029.2016/2017/2018/2019/2020 -#9,869		2018, 2019, 2020 07/2017	\$4,046,080	\$0	\$4,046,080	100%	\$4,046,080	100%	\$-	\$-	06/2019	05/2020	14	<div><div></div><div></div><div></div><div></div></div>
<u>7</u> Active Projects		St. Mary's County Total		\$21,015,001	\$0	\$15,526,001	\$10,884,076	\$5,489,000	\$4,641,925	<u>2</u> <u>0</u>	Projects ready to Close 306.6 Close-out Summary Forms Rec'd			

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Somerset County											
Crisfield High - SR-Roof 19.004.2021 -#10,225		2021 06/2020	\$2,695,000	\$0	\$2,695,000 100%	\$2,688,707 100%	\$-	\$6,293	06/2020	05/2021 2	<div><div></div><div></div><div></div></div>
Greenwood Elementary - SR-Building Envelope 19.014.2015/2022 -#10,293		2022 07/2021	\$647,237	\$0	\$647,237 100%	\$0 0%	\$-	\$647,237	07/2021	0	<div><div></div><div></div></div>
J. M. Tawes Technology & Career Center - C-Replacement 19.017.2012/2016/2018/2019/2020 -#9,521		2016 LP 2018, 2019, 2020 07/2017	\$35,381,000	\$0	\$35,381,000 100%	\$35,381,000 100%	\$-	\$-	08/2019	02/2020 17	<div><div></div><div></div><div></div><div></div></div>
3 Active Projects	Somerset County Total		\$38,723,237	\$0	\$38,723,237	\$38,069,707	\$0	\$653,530	1 0	Projects ready to Close 306.6 Close-out Summary Forms Rec'd	

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Talbot County											
Chapel District Elementary - SR-Roof 20.006. -#10,295		2022	\$0	\$0	\$0 0%	\$0 0%	\$-	\$-		0	<div><div></div></div>
Easton Dobson Elementary - C-Replacement 20.010.2012SA/2016/2019/2020/2021 -#9,871		2018 LP 2019, 2020, 2021 07/2018	\$20,362,611	\$0	\$20,125,478 99%	\$20,094,351 100%	\$237,133	\$31,127	03/2021	03/2021 4	<div><div></div><div></div><div></div></div>
Easton High - SR-Roof 20.002.2022 -#10,296		2022 07/2021	\$1,208,000	\$0	\$0 0%	\$0 0%	\$1,208,000	\$-		0	<div><div></div></div>
3 Active Projects	Talbot County Total		\$21,570,611	\$0	\$20,125,478	\$20,094,351	\$1,445,133	\$31,127	0 0	Projects ready to Close 306.6 Close-out Summary Forms Rec'd	

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PROJECT NAME PSC - #PID	PROJECT TYPE	CIP YEAR(S) IAC DATE	ALLOCATION	CONTINGENCY	CONTRACTED/ % CONTRACTED	EXPENDITURES/ % EXPENDED	UNCONTRACTED ALLOCATION	UNEXPENDED CONTRACT	DATE OF LAST CONTRACT ACTION	# OF MONTHS SINCE DATE OF LAST EXPENDITURE	PROJECT STATUS
Washington County											
Boonsboro Middle - SR-Roof 21.010.2016 -#9,444		2016 07/2015	\$1,276,000	\$0	\$1,276,000 100%	\$1,276,000 100%	\$-	\$-	05/2016	08/2016	59 <div><div></div><div></div><div></div><div></div></div>
Clear Spring Elementary - SR-Roof 21.042.2018 -#9,873		2018 07/2017	\$586,389	\$0	\$586,389 100%	\$586,389 100%	\$-	\$-	05/2018	09/2018	34 <div><div></div><div></div><div></div><div></div></div>
◆IAC received Form 306.6 Closeout summary on 03/08/21, pending staff action.										1.00	
Eastern Elementary - SR-Roof 21.045. -#10,299		2022 LP 2022	\$0	\$0	\$0 0%	\$0 0%	\$-	\$-			0 <div><div></div></div>
Fountain Rock Elementary - SR-Roof 21.043.2016 -#9,446		2016 07/2015	\$401,000	\$0	\$401,000 100%	\$401,000 100%	\$-	\$-	05/2016	08/2016	59 <div><div></div><div></div><div></div><div></div></div>
North Hagerstown High - SR-Chiller 21.024.2021 -#10,228		2021 06/2020	\$1,446,826	\$0	\$1,446,826 100%	\$0 0%	\$-	\$1,446,826	04/2021		0 <div><div></div><div></div></div>
Paramount Elementary - SR-Roof 21.030.2022 -#10,298		2022 07/2021	\$1,139,000	\$0	\$0 0%	\$0 0%	\$1,139,000	\$-			0 <div><div></div></div>
Sharpsburg Elementary - C-Replacement 21.019.2019/2020/2021 -#9,872		2018 LP 2019, 2020, 2021 07/2018	\$15,288,978	\$0	\$15,288,978 100%	\$15,288,978 100%	\$-	\$-	08/2020	02/2021	5 <div><div></div><div></div><div></div></div>
Smithburg High - SR-HVAC 21.026.2021/2022BOND PREMIUM -#10,226		2021 06/2020	\$4,336,000	\$0	\$4,336,000 100%	\$0 0%	\$-	\$4,336,000	07/2021		0 <div><div></div><div></div></div>

Project Status:

LP Approved Project Allocated Project contracted Project Expended Project %Contracted and %Expended =100%, Months since last expenditure is greater than 12. Submission of Form 306.6 is due.

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Washington County											
Smithburg High - SR-Roof 21.026.2022 -#10,297		2022 07/2021	\$2,391,000	\$0	\$0 0%	\$0	0%	\$2,391,000	\$-	0	●
South Hagerstown High - SR-Roof 21.020.2010/2014/2021 -#10,178		2020, 2021 07/2019	\$1,509,000	\$0	\$1,509,000 100%	\$1,509,000 100%	\$-	\$-	06/2020	11/2020	8 ● ● ●
Urban Educational Campus - C-New 21.058.2015/2019/2020 -#9,955		2019 LP 2019, 2020 07/2018	\$10,238,115	\$0	\$10,238,115 100%	\$10,238,115 100%	\$-	\$-	08/2019	03/2020	16 ● ● ● ●
Washington County Technical High - SR-Electrical 21.013.2022 -#10,300		2022 07/2021	\$593,000	\$0	\$0 0%	\$0	0%	\$593,000	\$-	0	●
Western Heights Middle - SR-Roof 21.003.2021 -#10,227		2021 06/2020	\$1,051,000	\$0	\$1,051,000 100%	\$0	0%	\$-	\$1,051,000	05/2021	0 ● ●
13 Active Projects	Washington County Total		\$40,256,308	\$0	\$36,133,308	\$29,299,482	\$4,123,000	\$6,833,826	4 Projects ready to Close 1 306.6 Close-out Summary Forms Rec'd		

Project Status:
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Wicomico County											
Beaver Run Elementary - C-Replacement 22.005.2012/2014/2014ACI/2020/2021/2022BOND PREMIUM -#10,033		2019 LP 2020, 2021 07/2019	\$27,399,000	\$0	\$27,399,000 100%	\$16,027,770 58%		\$-	\$11,371,230 07/2021	06/2021 1	<div><div></div><div></div><div></div></div>
Bennett Middle - C-Replacement 22.030.2013/2014/2014HIGH PERF BOND/2015 -#7,575		2010 LP 2013, 2014, 2015 07/2012	\$30,521,000	\$0	\$30,521,000 100%	\$30,521,000 100%		\$-	\$- 05/2016	09/2015 70	<div><div></div><div></div><div></div><div></div></div>
Delmar Elementary - C-Limited Renovation 22.007.2016/2019/2020 -#9,341		2015 LP 2019, 2020 07/2018	\$8,325,631	\$0	\$8,325,631 100%	\$8,325,631 100%		\$-	\$- 08/2019	09/2020 10	<div><div></div><div></div><div></div></div>
Fruitland Intermediate - SR-Lighting 22.017.2013EEI -#9,048		2014 01/2013	\$46,000	\$0	\$46,000 100%	\$46,000 100%		\$-	\$- 08/2013	10/2013 93	<div><div></div><div></div><div></div><div></div></div> <div>IAC received Form 306.6 Closeout summary on 01/29/15, pending staff action.</div>
										1.00	
Fruitland Primary - SR-Lighting 22.016.2013EEI -#9,047		2014 01/2013	\$35,000	\$0	\$29,906 85%	\$29,906 100%	\$5,094	\$-	11/2013	01/2014 90	<div><div></div><div></div><div></div></div> <div>IAC received Form 306.6 Closeout summary on 12/04/19, pending staff action.</div>
										2.00	
Glen Avenue Elementary - SR-Roof 22.010.2019 -#10,034		2019 07/2019	\$1,646,000	\$0	\$1,646,000 100%	\$1,646,000 100%		\$-	\$- 04/2019	01/2020 18	<div><div></div><div></div><div></div><div></div></div> <div>IAC received Form 306.6 Closeout summary on 03/03/20, pending staff action.</div>
										3.00	
Mardela Middle/High - C-Renovation-Addition 22.018. -#10,268		2021 LP 0	\$0	\$0	\$0 0%	\$0 0%		\$-	\$-	0	<div><div></div></div>

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Wicomico County											
Parkside High - SR-Lighting 22.001.2013EEI -#9,041		2014 01/2013	\$71,000	\$0	\$67,755 95%	\$67,755 100%	\$3,245	\$-	04/2014	04/2014 87	<div><div></div><div></div><div></div></div>
◆IAC received Form 306.6 Closeout summary on 04/24/14, pending staff action.											
4.00											
Parkside High - SR-Mechanical/HVAC 22.001.2014ACI/2014/2016/2017/2018 -#9,448		2016, 2017, 2018 07/2015	\$9,340,000	\$0	\$9,340,000 100%	\$9,340,000 100%	\$-	\$-	07/2017	11/2019 20	<div><div></div><div></div><div></div><div></div></div>
Parkside High - SR-Ceilings 22.001.2017/2018 -#9,676		2017, 2018 07/2016	\$4,455,000	\$0	\$4,455,000 100%	\$4,455,000 100%	\$-	\$-	07/2017	06/2019 25	<div><div></div><div></div><div></div><div></div></div>
Pinehurst Elementary - SR-Lighting 22.002.2013EEI -#9,045		2014 01/2013	\$28,000	\$0	\$28,000 100%	\$28,000 100%	\$-	\$-	11/2013	11/2013 92	<div><div></div><div></div><div></div><div></div></div>
◆IAC received Form 306.6 Closeout summary on 01/29/15, pending staff action.											
5.00											
West Salisbury Elementary - C-Replacement 22.029.2015/2017/2018/2019 -#9,675		2017 LP 2017, 2018, 2019 07/2016	\$15,519,000	\$0	\$15,519,000 100%	\$14,772,105 95%	\$-	\$746,895	08/2018	03/2019 28	<div><div></div><div></div><div></div></div>
Wicomico Middle - SR-Lighting 22.015.2013EEI -#9,043		2014 01/2013	\$43,000	\$0	\$43,000 100%	\$43,000 100%	\$-	\$-	09/2013	10/2013 93	<div><div></div><div></div><div></div><div></div></div>
◆IAC received Form 306.6 Closeout summary on 01/29/15, pending staff action.											
6.00											
Wicomico Middle - SR-Roof 22.015.2017/2018 -#9,677		2017, 2018 07/2016	\$1,137,810	\$0	\$1,137,810 100%	\$1,137,810 100%	\$-	\$-	02/2018	06/2019 25	<div><div></div><div></div><div></div><div></div></div>
14 Active Projects	Wicomico County Total		\$98,566,441	\$0	\$98,558,102	\$86,439,977	\$8,339	\$12,118,125	8 Projects ready to Close 6 306.6 Close-out Summary Forms Rec'd		

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PSC - #PID	PROJECT TYPE	IAC DATE			% CONTRACTED		% EXPENDED				OF LAST	SINCE DATE OF						
LAST EXPENDITURE																		
STATUS																		
Worcester County																		
Pocomoke Middle - SR-Roof		2021	\$1,275,000	\$0	\$1,275,000	100%	\$837,457	66%	\$-	\$437,543	03/2021	0	<div><div></div><div></div><div></div></div>					
23.011.2021 -#10,229		06/2020																
Showell Elementary - C-Replacement		2018 LP	\$8,672,000	\$0	\$8,672,000	100%	\$8,672,000	100%	\$-	\$-	08/2019	11/2019	20	<div><div></div><div></div><div></div><div></div></div>				
23.001.2019/2020 -#9,876		2019, 2020																
Stephen Decatur Middle - C-Addition		2021 LP	\$4,814,000	\$0	\$0	0%	\$0	0%	\$4,814,000	\$-			0	<div><div></div></div>				
23.014.2022 -#10,269		0																
		07/2021																
3 Active Projects		Worcester County Total		\$14,761,000	\$0	\$9,947,000	\$9,509,457	\$4,814,000	\$437,543	1 Projects ready to Close								
										0 306.6 Close-out Summary Forms Rec'd								

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Baltimore City											
#010 James McHenry Elementary - SR-HVAC 30.197.2013/2015 -#9,283		2015 07/2014	\$1,995,780	\$0	\$1,995,780 100%	\$1,995,780 100%	\$-	\$-	05/2016	10/2017 45	<div><div></div><div></div><div></div><div></div></div>
◆IAC received Form 306.6 Closeout summary on 05/27/21, pending staff action.											
										1.00	
#010 James McHenry Elementary - SR-Fire Safety 30.197.2014/2016 -#9,460		2016 07/2015	\$876,000	\$0	\$876,000 100%	\$876,000 100%	\$-	\$-	05/2017	09/2019 22	<div><div></div><div></div><div></div><div></div></div>
◆IAC received Form 306.6 Closeout summary on 05/17/21, pending staff action.											
										2.00	
#010 James McHenry Elementary - SR-Windows-Doors 30.197.2009/2016 -#9,932		2018 09/2017	\$585,000	\$0	\$585,000 100%	\$585,000 100%	\$-	\$-	12/2019	09/2020 10	<div><div></div><div></div><div></div><div></div></div>
#011 Eutaw-Marshburn Elementary - SR-Elevator 30.267.2017 -#9,732		2017 07/2016	\$268,000	\$0	\$268,000 100%	\$268,000 100%	\$-	\$-	08/2018	12/2019 19	<div><div></div><div></div><div></div><div></div></div>
◆IAC received Form 306.6 Closeout summary on 05/17/21, pending staff action.											
										3.00	
#013 Tench Tilghman Elementary/Middle - SR-Fire Safety 30.144.2016 -#9,534		2016 07/2015	\$588,000	\$0	\$588,000 100%	\$588,000 100%	\$-	\$-	06/2017	04/2018 39	<div><div></div><div></div><div></div><div></div></div>
◆IAC received Form 306.6 Closeout summary on 05/17/21, pending staff action.											
										4.00	
#013 Tench Tilghman Elementary/Middle - SR-Chiller 30.144.2019BC HVAC DESIGN/2019BC HVAC -#10,064		2019 12/2018	\$1,854,000	\$0	\$1,854,000 100%	\$1,853,664 100%	\$-	\$336	03/2020	06/2021 1	<div><div></div><div></div><div></div><div></div></div>
#016 Johnston Square Elementary - SR-Vertical Packaged Classroom Air Conditioning Units 30.234.2013/2014/2020 -#10,123		2020 07/2019	\$1,291,208	\$0	\$1,291,208 100%	\$0 0%	\$-	\$1,291,208	05/2021		0 <div><div></div><div></div><div></div><div></div></div>

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Baltimore City												
#021 Hilton Elementary - SR-Fire Safety 30.254.2012SA -#8,048		2012 12/2012	\$264,313	\$0	\$227,475 86%	\$201,842 89%	\$36,838	\$25,633	12/2012	09/2013	94	<div><div></div><div></div><div></div></div>
◆IAC received Form 306.6 Closeout summary on 06/11/21, pending staff action.												
#021 Hilton Elementary - SR-Vertical Packaged Classroom Air Conditioning Units 30.254.2014 -#10,156		2020 03/2019	\$1,041,600	\$0	\$1,041,600 100%	\$1,041,600 100%	\$-	\$-	06/2019	03/2020	16	<div><div></div><div></div><div></div><div></div></div>
#022 George Washington Elementary - SR-Roof 30.177.2016/2017 -#10,242		2021 06/2020	\$3,994,000	\$0	\$0 0%	\$0 0%	\$3,994,000	\$-			0	<div><div></div></div>
#027 Commodore John Rodgers PK-8 - SR-Chiller 30.017.2019BC HVAC/2019BC HVAC DESIGN -#10,134		2019 02/2019	\$1,120,000	\$0	\$1,120,000 100%	\$1,108,897 99%	\$-	\$11,103	04/2020	06/2021	1	<div><div></div><div></div><div></div></div>
#029 Matthew A. Henson Elementary - SR-Fire Safety 30.242.2015 -#9,279		2015 07/2014	\$190,757	\$0	\$190,757 100%	\$164,513 86%	\$-	\$26,244	03/2016	05/2018	38	<div><div></div><div></div><div></div></div>
#029 Matthew A. Henson Elementary - SR-Vertical Packaged Classroom Air Conditioning Units 30.242.2016 -#10,157		2020 03/2019	\$981,150	\$0	\$981,150 100%	\$981,150 100%	\$-	\$-	06/2019	03/2020	16	<div><div></div><div></div><div></div><div></div></div>
#034 Charles Carroll Barrister Elementary - SR-HVAC/Fire Safety 30.018.2022 -#10,307		2022 07/2021	\$4,008,000	\$0	\$0 0%	\$0 0%	\$4,008,000	\$-			0	<div><div></div></div>
#035 Harlem Park Elementary - SR-Roof 30.277.2009 -#7,319		0 LP 2009 06/2010	\$1,900,793	\$0	\$1,900,793 100%	\$1,808,348 95%	\$-	\$92,445	10/2010	05/2011	122	<div><div></div><div></div><div></div></div>

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Baltimore City											
#035 Harlem Park PK-8 - SR-Lighting 30.277.2013EEI -#9,056		2014 01/2013	\$21,000	\$0	\$21,000 100%	\$19,649 94%	\$-	\$1,351	05/2014	12/2014 79	<div><div></div><div></div><div></div></div>
◆IAC received Form 306.6 Closeout summary on 11/04/16, pending staff action.											
										6.00	
#035 Harlem Park PK-8 - SR-Fire Safety 30.277.2015 -#9,275		2015 07/2014	\$240,000	\$0	\$240,000 100%	\$240,000 100%	\$-	\$-	03/2016	12/2017 43	<div><div></div><div></div><div></div><div></div></div>
#035 Harlem Park PK-8 - SR-HVAC 30.277.2014/2016/2021 -#10,231		2021 06/2020	\$5,952,000	\$0	\$0 0%	\$0 0%	\$5,952,000	\$-			0 <div><div></div></div>
#039 Dallas F. Nicholas, Sr. Elementary - SR-HVAC 30.020.2014ACI/2015 -#9,282		2015 07/2014	\$1,336,000	\$0	\$1,336,000 100%	\$1,336,000 100%	\$-	\$-	06/2016	10/2017 45	<div><div></div><div></div><div></div><div></div></div>
#039 Dallas F. Nicholas, Sr. Elementary - SR-Mechanical 30.020.2012SA -#9,477		2015 04/2015	\$20,968	\$0	\$20,968 100%	\$20,968 100%	\$-	\$-	06/2018	06/2018 37	<div><div></div><div></div><div></div><div></div></div>
#045 Federal Hill Prep PK-5 - SR-HVAC 30.023.2015 -#9,267		2015 07/2014	\$872,340	\$0	\$872,340 100%	\$872,340 100%	\$-	\$-	06/2016	09/2017 46	<div><div></div><div></div><div></div><div></div></div>
#045 Federal Hill Prep PK-5 - SR-Fire Safety 30.023.2012SA/2017 -#9,957		2019 01/1900	\$754,732	\$0	\$754,732 100%	\$754,731 100%	\$-	\$1	12/2019	04/2021 3	<div><div></div><div></div><div></div></div>
#045 Federal Hill Prep PK-5 - SR-HVAC 30.023.2018 -#10,055		2019 10/2018	\$4,247,176	\$0	\$4,247,176 100%	\$4,216,712 99%	\$-	\$30,464	12/2019	06/2021 1	<div><div></div><div></div><div></div></div>

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Baltimore City											
#045 Federal Hill Prep PK-5 - SR-Roof 30.023.2021 -#10,241		2021 06/2020	\$2,296,000	\$0	\$0 0%	\$0	0%	\$2,296,000	\$-	0	●
#045 Federal Hill Prep PK-5 - SR-Elevator 30.023.2018 -#10,250		2021 06/2020	\$446,000	\$0	\$0 0%	\$0	0%	\$446,000	\$-	0	●
#047 Hampstead Hill Academy PK-8 - SR-HVAC 30.025.2016 -#9,456		2016 07/2015	\$230,640	\$0	\$230,640 100%	\$230,640 100%	\$-	\$-	02/2017	05/2018	38 ●●●●
#047 Hampstead Hill Academy PK-8 - SR-Roof 30.025.2017/2018 -#9,743		2017, 2018 07/2016	\$419,543	\$0	\$419,543 100%	\$419,543 100%	\$-	\$-	08/2018	09/2019	22 ●●●●
#049 Northeast Middle - C-Renovation 30.137. -#10,271		2021 LP 0	\$0	\$0	\$0 0%	\$0	0%	\$-	\$-	0	●
#049 Northeast Middle - SR-Mechanical 30.137.2012SA -#9,558		2016 08/2015	\$250,000	\$0	\$88,788 36%	\$76,868 87%	\$161,212	\$11,920	06/2017	11/2018	32 ●●●
#053 Margaret Brent PK-8 - SR-HVAC 30.029.2015 -#9,349		2015 07/2014	\$1,270,380	\$0	\$1,270,380 100%	\$1,270,380 100%	\$-	\$-	06/2016	12/2018	31 ●●●●
#053 Margaret Brent PK-8 - SR-Fire Safety 30.029.2016 -#9,541		2016 07/2015	\$162,952	\$0	\$162,952 100%	\$162,952 100%	\$-	\$-	05/2021	07/2021	0 ●●●
◆IAC received Form 306.6 Closeout summary on 03/03/20, pending staff action.											
											7.00

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Baltimore City											
#053 Margaret Brent PK-8 - SR-Cooling Tower 30.029.2019BC HVAC/2019BC HVAC DESIGN -#10,062		2019 12/2018	\$1,066,800	\$0	\$1,066,800 100%	\$1,000,000 94%	\$-	\$66,800	12/2019	11/2020 8	<div><div></div><div></div><div></div></div>
#054 Barclay PK-8 - SR-Roof 30.260.2021 -#10,243		2021 06/2020	\$1,267,000	\$0	\$0 0%	\$0 0%	\$1,267,000	\$-		0	<div><div></div></div>
#055 Hampden PK-8 - SR-HVAC 30.030.2015 -#9,350		2015 07/2014	\$1,240,000	\$0	\$1,240,000 100%	\$1,240,000 100%	\$-	\$-	04/2016	12/2017 43	<div><div></div><div></div><div></div><div></div></div>
◆IAC received Form 306.6 Closeout summary on 06/11/21, pending staff action.											
#060 Gwynns Falls Elementary - SR-HVAC 30.261.2014 -#9,170		2014 07/2013	\$2,613,000	\$0	\$2,613,000 100%	\$2,613,000 100%	\$-	\$-	01/2016	11/2016 56	<div><div></div><div></div><div></div><div></div></div>
#060 Gwynns Falls Elementary - SR-Boiler 30.261.2019BC HVAC -#10,150		2019 02/2019	\$67,711	\$0	\$67,711 100%	\$67,711 100%	\$-	\$-	12/2019	02/2021 5	<div><div></div><div></div><div></div></div>
#060 Gwynns Falls Elementary - SR-Various Systemic 30.261.2022 -#10,305		2022 07/2021	\$792,000	\$0	\$0 0%	\$0 0%	\$792,000	\$-		0	<div><div></div></div>
#062 Edgecomb Circle Elementary - SR-Various Systemic 30.199.2022 -#10,304		2022 07/2021	\$10,931,000	\$0	\$0 0%	\$0 0%	\$10,931,000	\$-		0	<div><div></div></div>
#063 Rosemont PK-8 - SR-Fire Safety 30.127.2016 -#9,529		2016 07/2015	\$290,862	\$0	\$290,862 100%	\$290,862 100%	\$-	\$-	06/2017	03/2020 16	<div><div></div><div></div><div></div><div></div></div>

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Baltimore City											
#064 Liberty Elementary - SR-Unit Ventilators (UV) 30.135.2019BC HVAC/2019BC HVAC DESIGN -#10,144		2019 02/2019	\$1,086,400	\$0	\$1,086,400 100%	\$1,077,760 99%	\$-	\$8,640	03/2020	07/2021	0 ● ● ●
#076 Francis Scott Key Elementary/Middle - SR-HVAC 30.181.2012/2014 -#9,063		2014 07/2013	\$1,624,710	\$0	\$1,624,710 100%	\$1,624,710 100%	\$-	\$-	06/2015	11/2016	56 ● ● ● ●
#076 Francis Scott Key Elementary/Middle - SR-Windows 30.181.2017 -#9,682		2017 07/2016	\$280,000	\$0	\$280,000 100%	\$280,000 100%	\$-	\$-	08/2018	04/2019	27 ● ● ● ●
#078 Harlem Park Elementary/Middle - SR-Boiler 30.274.2019BC HVAC -#10,065		2019 01/2019	\$19,630	\$0	\$19,630 100%	\$19,630 100%	\$-	\$-	12/2019	02/2021	5 ● ● ●
#078 Harlem Park Elementary/Middle - SR-Boiler 30.274.2019BC HVAC DESIGN/2019BC HVAC -#10,142		2019 02/2019	\$1,158,423	\$0	\$1,158,423 100%	\$329,556 28%	\$-	\$828,867	08/2020	07/2021	0 ● ● ●
#078 Harlem Park Elementary/Middle - SR-Vertical Packaged Classroom Air Conditioning Units 30.274.2012/2016/2020 -#10,124		2020 07/2019	\$2,264,550	\$0	\$2,264,550 100%	\$2,264,550 100%	\$-	\$-	04/2020	10/2020	9 ● ● ●
#078 Harlem Park Elementary/Middle - SR-Elevator 30.274.2021 -#10,233		2021 06/2020	\$446,000	\$0	\$446,000 100%	\$177,124 40%	\$-	\$268,876	08/2020	04/2021	3 ● ● ●
#080 West Baltimore Building - SR-Underground Storage Tank (UST) 30.237.2012SA -#9,750		2017 12/2016	\$224,950	\$0	\$224,950 100%	\$224,950 100%	\$-	\$-	04/2018	12/2018	31 ● ● ● ●

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Baltimore City											
#081 North Bend PK-8 - SR-HVAC 30.041.2017 -#10,053		2019 10/2018	\$1,760,000	\$0	\$1,760,000 100%	\$0 0%	\$-	\$1,760,000	07/2021	0	<div><div></div><div></div></div>
#081 North Bend PK-8 - SR-Fire Safety 30.041.2015/2020 -#10,129		2020 07/2019	\$534,480	\$0	\$534,480 100%	\$0 0%	\$-	\$534,480	07/2021	0	<div><div></div><div></div></div>
#084 Thomas Johnson Elementary - SR-Air Handling Unit (AHU) 30.044.2019BC HVAC DESIGN/2019BC HVAC -#10,145		2019 02/2019	\$714,392	\$0	\$714,392 100%	\$35,000 5%	\$-	\$679,392	02/2021	04/2021	3 <div><div></div><div></div><div></div></div>
#084 Thomas Johnson Elementary - SR-Elevator 30.044.2018 -#10,272		2021 01/2021	\$466,000	\$0	\$0 0%	\$0 0%	\$466,000	\$-		0	<div><div></div></div>
#084 Thomas Johnson PK-8 - SR-Boiler 30.044.2013EEI/2013 -#8,437		2013 07/2012	\$450,727	\$0	\$450,727 100%	\$450,727 100%	\$-	\$-	04/2016	10/2016	57 <div><div></div><div></div><div></div><div></div></div>
◆IAC received Form 306.6 Closeout summary on 02/23/16, pending staff action.											
#084 Thomas Johnson PK-8 - SR-Fire Safety 30.044.2016 -#9,538		2016 07/2015	\$159,627	\$0	\$159,627 100%	\$159,627 100%	\$-	\$-	05/2017	12/2019	19 <div><div></div><div></div><div></div><div></div></div>
◆IAC received Form 306.6 Closeout summary on 06/04/21, pending staff action.											
#086 Lakewood Early Learning Center - SR-Roof 30.269.2017/2018 -#9,745		2017, 2018 07/2016	\$333,000	\$0	\$333,000 100%	\$333,000 100%	\$-	\$-	08/2018	06/2019	25 <div><div></div><div></div><div></div><div></div></div>
#086 Lakewood Early Learning Center - SR-Vertical Packaged Classroom Air Conditioning Units 30.269.2016 -#9,883		2018 01/2017	\$234,000	\$0	\$234,000 100%	\$234,000 100%	\$-	\$-	05/2018	12/2018	31 <div><div></div><div></div><div></div><div></div></div>

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Baltimore City											
#087 Windsor Hills PK-8 - SR-Boiler 30.045.2012SA -#9,478		2015 04/2015	\$326,000	\$0	\$326,000 100%	\$309,838 95%	\$-	\$16,162	01/2016	12/2018	31 <div></div>
#087 Windsor Hills PK-8 - SR-Windows 30.045.2016 -#9,451		2016 07/2015	\$825,000	\$0	\$825,000 100%	\$825,000 100%	\$-	\$-	06/2017	05/2018	38 <div></div>
#087 Windsor Hills PK-8 - SR-Elevator 30.045.2017 -#9,734		2017 07/2016	\$208,000	\$0	\$208,000 100%	\$208,000 100%	\$-	\$-	08/2018	09/2019	22 <div></div>
#087 Windsor Hills PK-8 - SR-Chiller 30.045.2019BC HVAC DESIGN/2019BC HVAC -#10,146		2019 02/2019	\$2,630,000	\$0	\$2,630,000 100%	\$172,956 7%	\$-	\$2,457,044	02/2021	07/2021	0 <div></div>
#093 Professional Development Center - SR-Asphalt/Concrete 30.209.2012SA -#10,045		2019 08/2018	\$165,000	\$0	\$165,000 100%	\$132,000 80%	\$-	\$33,000	03/2019	11/2019	20 <div></div>
#095 Franklin Square PK-8 - SR-Fire Safety 30.243.2015 -#9,277		2015 07/2014	\$233,430	\$0	\$233,430 100%	\$233,430 100%	\$-	\$-	06/2016	02/2018	41 <div></div>
#095 Franklin Square PK-8 - SR-HVAC/Windows/Doors 30.243.2016/2021 -#10,232		2021 06/2020	\$6,720,000	\$0	\$0 0%	\$0 0%	\$6,720,000	\$-			0 <div></div>
#097 Collington Square PK-8 - SR-Vertical Packaged Classroom Air Conditioning Units 30.053.2015/2016/2020 -#10,126		2020 07/2019	\$1,253,640	\$0	\$1,253,640 100%	\$0 0%	\$-	\$1,253,640	05/2021		0 <div></div>

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Baltimore City													
#097 Collington Square PK-8 - SR-Fire Safety 30.053.2021 -#10,237		2021 06/2020	\$288,000	\$0	\$0	0%	\$0	0%	\$288,000	\$-		0	<div><div></div></div>
#105A Moravia Park PK-5 - SR-Fire Safety 30.057.2015 -#9,269		2015 07/2014	\$204,665	\$0	\$204,665	100%	\$204,665	100%	\$-	\$-	06/2016	09/2017	46 <div><div></div><div></div><div></div><div></div></div>
#105A Moravia Park PK-5 - SR-Roof 30.057.2014/2016 -#9,522		2016 07/2015	\$1,483,000	\$0	\$1,483,000	100%	\$1,483,000	100%	\$-	\$-	06/2017	12/2017	43 <div><div></div><div></div><div></div><div></div></div>
#105A Moravia Park PK-5 - SR-Windows 30.057.2016 -#9,523		2016 07/2015	\$409,386	\$0	\$409,386	100%	\$409,386	100%	\$-	\$-	06/2017	09/2018	34 <div><div></div><div></div><div></div><div></div></div>
◆IAC received Form 306.6 Closeout summary on 05/07/21, pending staff action.													
#122 Samuel Coleridge Taylor Elementary - SR-HVAC 30.203.2019 -#10,035		2019 07/2018	\$6,615,000	\$0	\$6,615,000	100%	\$6,436,499	97%	\$-	\$178,501	06/2019	12/2020	711.00 <div><div></div><div></div><div></div></div>
#122 Samuel Coleridge Taylor Elementary - SR-Fire Safety 30.203.2019 -#10,160		2019 06/2018	\$418,500	\$0	\$418,500	100%	\$414,972	99%	\$-	\$3,528	06/2018	06/2021	1 <div><div></div><div></div><div></div></div>
#125 Furman L. Templeton Elementary - SR-Elevator 30.061.2017 -#10,054		2019 10/2018	\$340,000	\$0	\$314,228	92%	\$0	0%	\$25,772	\$314,228	04/2021		0 <div><div></div><div></div></div>
#125 Furman L. Templeton Elementary - SR-Roof 30.061.2021 -#10,240		2021 06/2020	\$1,958,000	\$0	\$0	0%	\$0	0%	\$1,958,000	\$-			0 <div><div></div></div>

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Baltimore City											
#130 Booker T. Washington Building - SR-Windows-Doors 30.168.2014 -#9,077		2014 07/2013	\$2,749,168	\$0	\$2,749,168 100%	\$2,749,168 100%	\$-	\$-	05/2015	12/2018	31 <div><div></div><div></div><div></div><div></div></div>
#130 Booker T. Washington Middle - SR-Roof 30.168.2017 -#10,056		2019 10/2018	\$4,800,000	\$0	\$0 0%	\$0 0%	\$4,800,000	\$-			0 <div><div></div></div>
#133 Paul Laurence Dunbar Middle - SR-Vertical Packaged Classroom Air Conditioning Units 30.147.2022 -#10,302		2022 07/2021	\$3,221,000	\$0	\$0 0%	\$0 0%	\$3,221,000	\$-			0 <div><div></div></div>
#134 Walter P. Carter PK-8 - SR-Chiller 30.064.2013/2013EEI -#8,448		2013 07/2012	\$655,000	\$0	\$655,000 100%	\$654,383 100%	\$-	\$617	06/2014	05/2016	62 <div><div></div><div></div><div></div></div>
										12.00	
#138 Harriet Tubman Elementary - SR-Underground Storage Tank (UST) 30.150.2012SA -#10,043		2019 08/2018	\$212,250	\$0	\$212,250 100%	\$198,799 94%	\$-	\$13,451	02/2019	04/2021	3 <div><div></div><div></div><div></div></div>
#138 Harriet Tubman Elementary - SR-CCTV Installation 30.150.2012SA -#10,182		2020 08/2019	\$14,850	\$0	\$14,850 100%	\$14,850 100%	\$-	\$-	03/2021	04/2021	3 <div><div></div><div></div><div></div></div>
#138 Harriet Tubman Elementary - SR-Asphalt/Concrete 30.150.2012SA -#10,183		2020 08/2019	\$69,980	\$0	\$0 0%	\$0 0%	\$69,980	\$-			0 <div><div></div></div>
#157 George G. Kelson Elementary - SR-HVAC 30.056.2013/2015 -#9,351		2015 07/2014	\$1,594,950	\$0	\$1,594,950 100%	\$1,594,950 100%	\$-	\$-	06/2016	12/2017	43 <div><div></div><div></div><div></div><div></div></div>

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Baltimore City											
#162 Diggs-Johnson Middle - SR-Vertical Packaged Classroom Air Conditioning Units 30.249.2021 -#10,230		2021 06/2020	\$1,632,000	\$0	\$0 0%	\$0	0%	\$1,632,000	\$-	0	●
#170 Thurgood Marshall Middle/High - C-Science 30.264.2008/2009 -#7,318		0 LP 2009 06/2010	\$802,089	\$20,052	\$802,089 100%	\$652,261 81%	\$20,052	\$149,828	10/2010	02/2012 113	● ● ●
#201 Dickey Hill Elementary/Middle - SR-Roof 30.255.2021 -#10,244		2021 06/2020	\$1,555,000	\$0	\$0 0%	\$0	0%	\$1,555,000	\$-	0	●
#205 Woodhome Elementary - SR-Fire Safety 30.196.2016 -#9,973		2019 02/2018	\$320,000	\$0	\$320,000 100%	\$320,000 100%	\$-	\$-	06/2020	01/2021 6	● ● ●
#205 Woodhome Elementary - SR-Roof 30.196.2021 -#10,236		2021 06/2020	\$2,995,000	\$0	\$0 0%	\$0	0%	\$2,995,000	\$-	0	●
#205 Woodhome PK-8 - SR-HVAC 30.196.2013 -#8,009		2013 07/2012	\$680,000	\$0	\$680,000 100%	\$680,000 100%	\$-	\$-	05/2014	09/2015 70	● ● ● ●
#206 Furley Elementary - C-Replacement 30.256.2019/2020 -#10,270		2021 LP 0 07/2021	\$5,000,000	\$0	\$0 0%	\$0	0%	\$5,000,000	\$-	0	●
#207 Curtis Bay Elementary - SR-Roof/HVAC 30.248.2021 -#10,238		2021 06/2020	\$6,720,000	\$0	\$0 0%	\$0	0%	\$6,720,000	\$-	0	●

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Baltimore City											
#207 Curtis Bay Elementary - SR-Windows-Doors 30.248.2018 -#10,248		2021 06/2020	\$1,298,000	\$0	\$0 0%	\$0 0%	\$1,298,000	\$-		0	●
#209 Winston Middle - SR-CCTV Installation 30.173.2012SA -#10,181		2020 08/2019	\$22,600	\$0	\$22,600 100%	\$22,600 100%	\$-	\$-	02/2021	04/2021	3 ●●●
#210 Hazelwood K-8 - SR-Vertical Packaged Classroom Air Conditioning Units 30.189.2016 -#10,155		2020 03/2019	\$887,220	\$0	\$887,220 100%	\$887,220 100%	\$-	\$-	06/2019	11/2019	20 ●●●●
#210 Hazelwood K-8 - SR-Roof 30.189.2021 -#10,239		2021 06/2020	\$1,897,000	\$0	\$0 0%	\$0 0%	\$1,897,000	\$-		0	●
#212 Garrett Heights Elementary - SR-HVAC 30.210.2019 -#10,036		2019 07/2018	\$4,047,000	\$0	\$4,047,000 100%	\$4,047,000 100%	\$-	\$-	12/2019	11/2020	8 ●●●
#212 Garrett Heights Elementary - SR-Roof 30.210.2022 -#10,308		2022 07/2021	\$1,493,000	\$0	\$0 0%	\$0 0%	\$1,493,000	\$-		0	●
#215 Highlandtown PK-8 - SR-HVAC 30.072.2013/2015 -#9,344		2015 07/2014	\$928,605	\$0	\$928,605 100%	\$928,605 100%	\$-	\$-	06/2016	12/2017	43 ●●●●
#215 Highlandtown PK-8 - SR-Roof 30.072.2017 -#9,958		2019 01/1900	\$622,000	\$0	\$622,000 100%	\$622,000 100%	\$-	\$-	05/2020	10/2020	9 ●●●

Project Status:
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Baltimore City												
#215 Highlandtown PK-8 - SR-Piping 30.072.2019BC HVAC -#10,136		2019 02/2019	\$127,000	\$0	\$127,000 100%	\$127,000 100%	\$-	\$-	12/2019	01/2020 18	<div><div></div><div></div><div></div><div></div></div>	
#215 Highlandtown PK-8 - SR-Chiller 30.072.2019BC HVAC/2019BC HVAC DESIGN -#10,143		2019 02/2019	\$829,600	\$0	\$829,600 100%	\$818,210 99%	\$-	\$11,390	04/2020	04/2021 3	<div><div></div><div></div><div></div><div></div></div>	
#215 Highlandtown PK-8 - SR-Windows 30.072.2015/2016 -#10,301		2022 07/2021	\$1,498,000	\$0	\$0 0%	\$0 0%	\$1,498,000	\$-			0	<div><div></div><div></div><div></div><div></div></div>
#217 Belmont Elementary - SR-Vertical Packaged Classroom Air Conditioning Units 30.214.2014ACI/2016 -#10,161		2020 06/2019	\$1,116,000	\$0	\$1,116,000 100%	\$1,116,000 100%	\$-	\$-	02/2020	10/2020 9	<div><div></div><div></div><div></div><div></div></div>	
#219 Yorkwood Elementary - SR-Vertical Packaged Classroom Air Conditioning Units 30.205.2015/2020 -#10,127		2020 07/2019	\$1,010,910	\$0	\$1,010,910 100%	\$0 0%	\$-	\$1,010,910	05/2021		0	<div><div></div><div></div><div></div><div></div></div>
#219 Yorkwood Elementary - SR-Fire Safety 30.205.2015/2020 -#10,132		2020 07/2019	\$157,170	\$0	\$157,170 100%	\$0 0%	\$-	\$157,170	05/2021		0	<div><div></div><div></div><div></div><div></div></div>
#219 Yorkwood Elementary - SR-Roof/HVAC 30.205.2022 -#10,306		2022 07/2021	\$8,184,000	\$0	\$0 0%	\$0 0%	\$8,184,000	\$-			0	<div><div></div><div></div><div></div><div></div></div>
#220 Morrell Park PK-8 - SR-Fire Safety 30.149.2016 -#9,530		2016 07/2015	\$136,059	\$0	\$136,059 100%	\$136,059 100%	\$-	\$-	06/2017	12/2019 19	<div><div></div><div></div><div></div><div></div></div>	
◆IAC received Form 306.6 Closeout summary on 06/04/21, pending staff action.												
										13.00		

Project Status:
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Baltimore City											
#221 Mt. Washington Elementary - SR-HVAC 30.268.2012/2014 -#9,064		2014 07/2013	\$2,026,736	\$0	\$1,999,736 99%	\$1,999,736 100%	\$27,000	\$-	06/2015	10/2016	57 <div><div></div><div></div><div></div></div>
#221 The Mt. Washington School - SR-Fire Safety 30.268.2017/2018 -#9,739		2017, 2018 07/2016	\$1,039,547	\$0	\$1,039,547 100%	\$1,039,546 100%	\$-	\$1	08/2018	02/2021	5 <div><div></div><div></div><div></div></div>
#225 Westport Elementary - SR-Boiler 30.082.2019BC HVAC DESIGN/2019BC HVAC -#10,137		2019 02/2019	\$1,337,721	\$0	\$1,337,721 100%	\$1,310,177 98%	\$-	\$27,544	06/2020	06/2021	1 <div><div></div><div></div><div></div></div>
#229 Holabird PK-8 - C-Replacement 30.240.2015/2017/2018/2019/2020 -#9,159		2014 LP 2017, 2018, 2019, 2020 07/2016	\$26,401,000	\$0	\$26,401,000 100%	\$26,401,000 100%	\$-	\$-	08/2019	02/2021	5 <div><div></div><div></div><div></div></div>
#231 Brehms Lane Elementary - SR-Roof 30.191.2017/2018 -#9,744		2017, 2018 07/2016	\$1,764,210	\$0	\$1,764,210 100%	\$1,744,770 99%	\$-	\$19,440	06/2019	12/2019	19 <div><div></div><div></div><div></div></div>
#232 Thomas Jefferson Elementary - SR-Vertical Packaged Classroom Air Conditioning Units 30.090.2016 -#10,159		2020 03/2019	\$727,167	\$0	\$727,167 100%	\$727,167 100%	\$-	\$-	07/2019	10/2020	9 <div><div></div><div></div><div></div></div>
#232 Thomas Jefferson Elementary - SR-Roof 30.090.2021 -#10,245		2021 06/2020	\$1,901,000	\$0	\$0 0%	\$0 0%	\$1,901,000	\$-			0 <div><div></div></div>
#233 Roland Park Elementary/Middle - SR-Roof 30.092.2012 -#7,867		2012 07/2011	\$1,446,655	\$0	\$1,446,655 100%	\$712,984 49%	\$-	\$733,671	06/2013	10/2014	81 <div><div></div><div></div><div></div></div>

Project Status:

LP Approved Project Allocated Project contracted Project Expended Project %Contracted and %Expended =100%, Months since last expenditure is greater than 12. Submission of Form 306.6 is due.

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Baltimore City											
#233 Roland Park Elementary/Middle - SR-HVAC 30.092.2019 -#9,956		2019 07/2018	\$5,058,000	\$0	\$5,058,000 100%	\$5,058,000 100%	\$-	\$-	04/2019	02/2021	5 ●●●
#233 Roland Park Elementary/Middle - C-A & E Fees 30.092.2020 -#10,275		2021 03/2021	\$76,800	\$0	\$0 0%	\$0 0%	\$76,800	\$-			0 ●
#239 Benjamin Franklin Building - SR-Roof 30.099.2017 -#10,057		2019 10/2018	\$3,120,000	\$0	\$0 0%	\$0 0%	\$3,120,000	\$-			0 ●
#239 Benjamin Franklin Building - SR-Boiler 30.099.2019BC HVAC/2019BC HVAC DESIGN -#10,138		2019 02/2019	\$67,965	\$0	\$67,965 100%	\$0 0%	\$-	\$67,965	06/2019		0 ●●
#240 Graceland Park/O'Donnell Heights PK-8 - C-Replacement 30.222.2015/2017/2018/2019/2020 -#9,160		2014 LP 2017, 2018, 2019, 2020 07/2016	\$21,225,000	\$0	\$21,225,000 100%	\$21,225,000 100%	\$-	\$-	08/2019	02/2020	17 ●●●●
#241 Fallstaff PK-8 - SR-Boiler 30.148.2019BC HVAC DESIGN/2019BC HVAC -#10,135		2019 02/2019	\$100,000	\$0	\$100,000 100%	\$100,000 100%	\$-	\$-	03/2020	02/2021	5 ●●●
#241 Fallstaff PK-8 - SR-Fire Safety 30.148.2015/2020 -#10,133		2020 07/2019	\$408,000	\$0	\$278,535 68%	\$0 0%	\$129,465	\$278,535	04/2021		0 ●●
#241 Fallstaff PK-8 - C-Renovation 30.148.2021 -#10,234		2021 06/2020	\$619,048	\$0	\$619,048 100%	\$606,164 98%	\$-	\$12,884	08/2020	07/2021	0 ●●●

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Baltimore City											
#241 Fallstaff PK-8 - SR-HVAC 30.148.2022 -#10,309		2022 07/2021	\$4,608,000	\$0	\$0 0%	\$0	0%	\$4,608,000	\$-	0	●
#243 Armistead Gardens PK-8 - C-Addition-Renovation 30.186.2020 -#9,924		2018 LP 07/2021	\$5,000,000	\$0	\$0 0%	\$0	0%	\$5,000,000	\$-	0	●
#245 Leith Walk Elementary - SR-Building Automation System 30.194.2019BC HVAC -#10,151		2019 02/2019	\$46,000	\$0	\$46,000 100%	\$46,000 100%	\$-	\$-	10/2020	11/2020	8 ●●●
#246 Beechfield Elementary - SR-HVAC 30.195.2013/2015 -#9,348		2015 07/2014	\$3,574,920	\$0	\$3,574,920 100%	\$3,574,920 100%	\$-	\$-	06/2016	10/2017	45 ●●●●
										14.00	
#248 Sinclair Lane Elementary - SR-HVAC 30.193.2013/2015 -#9,268		2015 07/2014	\$4,120,000	\$0	\$4,120,000 100%	\$4,120,000 100%	\$-	\$-	06/2016	07/2017	48 ●●●●
#250 Dr. Bernard E. Harris, Sr. Elementary - SR-Exterior Site 30.204.2012SA -#10,044		2019 08/2018	\$22,344	\$0	\$0 0%	\$0	0%	\$22,344	\$-	0	●
#251 Callaway Elementary - SR-Fire Safety 30.257.2014/2016 -#9,533		2016 07/2015	\$748,000	\$0	\$748,000 100%	\$748,000 100%	\$-	\$-	06/2017	04/2018	39 ●●●●
										15.00	
#251 Callaway Elementary - SR-Unit Ventilators (UV) 30.257.2019BC HVAC DESIGN/2019BC HVAC -#10,148		2019 02/2019	\$1,611,887	\$0	\$111,887 7%	\$31,416 28%	\$1,500,000	\$80,471	06/2019	04/2021	3 ●●●

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IAC Meeting 8/12/21



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Baltimore City											
#261 Lockerman-Bundy Elementary - SR-Windows 30.067.2017 -#9,735		2017 07/2016	\$366,000	\$0	\$366,000 100%	\$366,000 100%	\$-	\$-	08/2018	10/2019	21 <div><div></div><div></div><div></div><div></div></div>
#261 Lockerman-Bundy Elementary - SR-Hot Water Heater 30.067.2019BC HVAC -#10,152		2019 02/2019	\$46,500	\$0	\$46,500 100%	\$40,277 87%	\$-	\$6,223	12/2019	02/2021	5 <div><div></div><div></div><div></div></div>
#301 William S. Baer Special Education - SR-Elevator 30.108.2017 -#9,733		2017 07/2016	\$244,302	\$0	\$244,302 100%	\$244,302 100%	\$-	\$-	08/2018	01/2020	18 <div><div></div><div></div><div></div><div></div></div>
#301 William S. Baer Special Education - SR-HVAC 30.108.2017 -#9,959		2019 01/1900	\$3,891,000	\$0	\$3,891,000 100%	\$3,891,000 100%	\$-	\$-	02/2020	12/2020	7 <div><div></div><div></div><div></div></div>
#400A Edmondson High - SR-Vertical Packaged Classroom Air Conditioning Units 30.246.2016 -#9,881		2018 01/2017	\$477,000	\$0	\$477,000 100%	\$477,000 100%	\$-	\$-	08/2018	09/2019	22 <div><div></div><div></div><div></div><div></div></div>
#400A Edmondson High - SR-Roof 30.246.2017 -#10,058		2019 10/2018	\$2,507,187	\$0	\$2,507,187 100%	\$0 0%	\$-	\$2,507,187	05/2021		0 <div><div></div><div></div></div>
#402 Northern High - SR-Vertical Packaged Classroom Air Conditioning Units 30.174.2016 -#9,882		2018 01/2017	\$347,000	\$0	\$347,000 100%	\$347,000 100%	\$-	\$-	06/2018	10/2018	33 <div><div></div><div></div><div></div><div></div></div>
#402 Northern High - SR-Elevator 30.174.2021 -#10,235		2021 06/2020	\$349,820	\$0	\$349,820 100%	\$173,636 50%	\$-	\$176,184	08/2020	07/2021	0 <div><div></div><div></div><div></div></div>

Project Status:

LP Approved

Project Allocated

Project contracted

Project Expended

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Baltimore City											
#403 Baltimore Polytechnic Institute High - SR-Lighting 30.185.2013EEI -#9,053		2014 01/2013	\$59,000	\$0	\$59,000 100%	\$59,000 100%	\$-	\$-	05/2014	05/2016	62 ●●●●
◆IAC received Form 306.6 Closeout summary on 12/20/16, pending staff action.											
										16.00	
#403 Baltimore Polytechnic Institute High - SR-Plumbing 30.185.2012SA -#9,487		2014 04/2015	\$282,559	\$0	\$282,559 100%	\$282,559 100%	\$-	\$-	02/2017	04/2017	51 ●●●●
#403 Baltimore Polytechnic Institute High - SR-Fire Safety 30.185.2014/2016 -#9,528		2016 07/2015	\$2,956,000	\$0	\$2,956,000 100%	\$2,956,000 100%	\$-	\$-	06/2017	08/2019	23 ●●●●
#403 Baltimore Polytechnic Institute High - SR-Underground Storage Tank (UST) 30.185.2012SA -#9,749		2017 12/2016	\$285,000	\$0	\$285,000 100%	\$221,960 78%	\$-	\$63,040	08/2018	10/2017	45 ●●●
#403 Baltimore Polytechnic Institute High - SR-Roof 30.185.2019 -#10,037		2019 07/2018	\$5,150,340	\$0	\$5,150,340 100%	\$5,150,340 100%	\$-	\$-	06/2019	12/2020	7 ●●●
#403 Baltimore Polytechnic Institute High - SR-Vertical Packaged Classroom Air Conditioning Units 30.185.2016 -#10,153		2020 03/2019	\$2,155,461	\$0	\$2,155,461 100%	\$2,155,461 100%	\$-	\$-	03/2019	09/2020	10 ●●●
#407 Western High - SR-Lighting 30.227.2013EEI -#9,054		2014 01/2013	\$68,000	\$0	\$68,000 100%	\$68,000 100%	\$-	\$-	05/2014	12/2014	79 ●●●●
◆IAC received Form 306.6 Closeout summary on 03/08/16, pending staff action.											
										17.00	
#407 Western High - SR-Fire Safety 30.227.2014/2016 -#9,527		2016 07/2015	\$1,918,958	\$0	\$1,918,958 100%	\$1,918,958 100%	\$-	\$-	06/2017	03/2019	28 ●●●●

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Baltimore City											
#407 Western High - SR-Elevator 30.227.2017 -#9,960		2019 01/1900	\$311,000	\$0	\$311,000 100%	\$311,000 100%	\$-	\$-	06/2019	09/2020 10	<div><div></div><div></div><div></div></div>
◆IAC received Form 306.6 Closeout summary on 03/25/21, pending staff action.											
										18.00	
#407 Western High - SR-Roof 30.227.2019 -#10,038		2019 07/2018	\$3,502,000	\$0	\$3,502,000 100%	\$3,502,000 100%	\$-	\$-	06/2019	11/2020 8	<div><div></div><div></div><div></div></div>
#407 Western High - C-Pool 30.227.2015/2020 -#10,130		2020 07/2019	\$2,021,820	\$0	\$2,021,820 100%	\$0 0%	\$-	\$2,021,820	04/2021	0	<div><div></div><div></div></div>
#407 Western High - SR-Vertical Packaged Classroom Air Conditioning Units 30.227.2016 -#10,154		2020 03/2019	\$1,763,559	\$0	\$1,763,559 100%	\$1,763,559 100%	\$-	\$-	03/2019	09/2020 10	<div><div></div><div></div><div></div></div>
#410 Mergenthaler Vocational Technical High - SR-Vertical Packaged Classroom Air Conditioning Units 30.226.2016 -#9,880		2018 01/2017	\$1,947,000	\$0	\$1,947,000 100%	\$1,947,000 100%	\$-	\$-	05/2018	02/2019 29	<div><div></div><div></div><div></div><div></div></div>
◆IAC received Form 306.6 Closeout summary on 05/17/21, pending staff action.											
										19.00	
#411 Walbrook High - SR-Roof 30.188.2018/2019 -#10,251		2021 06/2020	\$5,280,000	\$0	\$0 0%	\$0 0%	\$5,280,000	\$-		0	<div><div></div></div>
#414 Paul Laurence Dunbar High - C-TIMS 30.128.1997/2001MLPFA/2001/2001PAYGO -#4,275		0 LP 2001 07/2000	\$1,067,114	\$0	\$387,872 36%	\$444,412 115%	\$679,242	\$-56,540	09/2006	12/2002 223	<div><div></div><div></div><div></div></div>
										◆IAC received Form 306.6 Closeout summary on 09/29/20, pending staff action.	
										20.00	

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PSC - #PID	PROJECT TYPE	IAC DATE			% CONTRACTED	% EXPENDED	ALLOCATION	CONTRACT	CONTRACT	OF LAST	SINCE DATE OF			
										LAST	EXPENDITURE			
										STATUS				
Baltimore City														
#414 Paul Laurence Dunbar High - C-Renovation 30.128.2007BOND PREMIUM/2008/2009 -#6,944		0 LP 2008, 2009	\$23,892,822	\$0	\$23,892,822	100%	\$23,892,822	100%	\$-	\$-	04/2011	02/2012	113	<div><div></div><div></div><div></div><div></div></div>
◆IAC received Form 306.6 Closeout summary on 10/15/10, pending staff action.														
												21.00		
#416-#421 Digital (#070 Southern) High - SR-HVAC 30.146.2022 -#10,303		2022 07/2021	\$1,200,000	\$0	\$0	0%	\$0	0%	\$1,200,000	\$-			0	<div><div></div></div>
#419 Reginald F. Lewis Sch of Business Law @#402 High - C-Science 30.174.2006/2008 -#7,089		0 LP 2008	\$1,435,000	\$0	\$1,435,000	100%	\$1,415,753	99%	\$-	\$19,247	05/2009	04/2010	135	<div><div></div><div></div><div></div></div>
#450 Frederick Douglass High - SR-Elevator 30.111.2014 -#9,067		2014 07/2013	\$462,973	\$0	\$462,973	100%	\$462,973	100%	\$-	\$-	05/2015	12/2016	55	<div><div></div><div></div><div></div><div></div></div>
#450 Frederick Douglass High - SR-Hot Water Heater 30.111.2019BC HVAC -#10,063		2019 12/2018	\$43,520	\$0	\$43,520	100%	\$43,520	100%	\$-	\$-	12/2019	03/2021	4	<div><div></div><div></div><div></div></div>
#450 Frederick Douglass High - SR-Boiler 30.111.2019BC HVAC/2019BC HVAC DESIGN -#10,141		2019 02/2019	\$1,072,451	\$0	\$1,072,451	100%	\$1,071,451	100%	\$-	\$1,000	04/2020	05/2021	2	<div><div></div><div></div><div></div></div>
#450 Frederick Douglass High - SR-Vertical Packaged Classroom Air Conditioning Units 30.111.2015/2016 -#10,158		2020 03/2019	\$1,877,670	\$0	\$1,877,670	100%	\$1,877,670	100%	\$-	\$-	08/2019	02/2021	5	<div><div></div><div></div><div></div></div>
157 Active Projects		Baltimore City Total	\$304,887,722	\$20,052	\$201,639,069		\$184,443,168		\$103,268,705	\$17,195,901	52 21	Projects ready to Close 306.6 Close-out Summary Forms Rec'd		

Project Status:

● LP Approved ● Project Allocated ● Project contracted ● Project Expended ● Project %Contracted and %Expended =100%, Months since last expenditure is greater than 12. Submission of Form 306.6 is due.

Notes:

1. Yellow highlighting indicates project has not been contracted within two years of the CIP allocation, per Education Article Section 5-303-(j)(3)(I).

2. Green highlighting indicates project has been contracted within the last 6 months, however no expenditures have been processed by the IAC.



INTERAGENCY COMMISSION ON SCHOOL CONSTRUCTION (IAC)
PUBLIC SCHOOL CONSTRUCTION PROGRAM
REPORT OF ACTIVE STATE PROJECT ALLOCATIONS, CONTRACTS, & EXPENDITURES
As of July 29, 2021

PROJECT NAME PSC - #PID	PROJECT TYPE	CIP YEAR(S) IAC DATE	ALLOCATION	CONTINGENCY	CONTRACTED/ % CONTRACTED	EXPENDITURES/ % EXPENDED	UNCONTRACTED ALLOCATION	UNEXPENDED CONTRACT	DATE OF LAST CONTRACT ACTION	# OF MONTHS SINCE DATE OF LAST EXPENDITURE	PROJECT STATUS
Maryland School for the Blind											
Newcomer, Case and Campbell Halls - C-Renovation-Addition 25.001.2014/2018/2019/2020/2021/2022BOND PREMIUM -#9,463		2016 LP 2018, 2019, 2020, 2021 07/2017	\$30,923,414	\$0	\$30,923,414 100%	\$29,300,871 95%		\$- \$1,622,543	07/2021	12/2020 7	<div></div> <div></div> <div></div>
1 Active Projects	Maryland School for the Blind Total		\$30,923,414	\$0	\$30,923,414	\$29,300,871	\$0	\$1,622,543	0	Projects ready to Close 0 306.6 Close-out Summary Forms Rec'd	

PROJECT NAME PSC - #PID	PROJECT TYPE	CIP YEAR(S) IAC DATE	ALLOCATION	CONTINGENCY	CONTRACTED/ % CONTRACTED	EXPENDITURES/ % EXPENDED	UNCONTRACTED ALLOCATION	UNEXPENDED CONTRACT	DATE OF LAST CONTRACT ACTION	# OF MONTHS SINCE DATE OF LAST EXPENDITURE	PROJECT STATUS
State											
DGS Design Review - C- 35.600.2011/2013/2014/2015/2016/2017/2018/2019/2021 -#7,692		0 LP 2011, 2013, 2014, 2015, 2016, 2017, 2018, 2020 01/1900	\$3,425,496	\$0	\$2,830,811 83%	\$2,799,061 99%	\$594,685	\$31,750	01/2020	03/2020 16	<div></div> <div></div> <div></div>
QSCB BOND SALE EXPENSE - C- 35.600.2010QSCB/2011QSCB -#8,521		2010, 2011	\$132,546	\$0	\$132,546 100%	\$132,546 100%	\$-	\$-	06/2013	06/2013 97	<div></div> <div></div> <div></div> <div></div>
2 Active Projects	State Total		\$3,558,042	\$0	\$2,963,357	\$2,931,607	\$594,685	\$31,750	1	Projects ready to Close 0 306.6 Close-out Summary Forms Rec'd	

This report includes by project the State portion of the allocation, contract and expenditures.
The data is extracted from the Capital Financial Accounting System (CFAS).

Please report any discrepancies to:
Wanda Ascencio, IAC Financial Manager
wanda.ascencio1@maryland.gov
410-767-0614

Z:\Reports\Finance\CFAS Reports\CFAS LEA Summary, Details of Project Status Reporting V20210614.rpt

Project Status:
 LP Approved Project Allocated Project contracted Project Expended Project %Contracted and %Expended =100%, Months since last expenditure is greater than 12. Submission of Form 306.6 is due.

Notes: 1. Yellow highlighting indicates project has not been contracted within two years of the CIP allocation, per Education Article Section 5-303-(j)(3)(I).
2. Green highlighting indicates project has been contracted within the last 6 months, however no expenditures have been processed by the IAC.

Item 1.K. Quarterly Project Status Report ASP, SSGP, and HSFF

Motion:

This item is informational and does not require IAC action.

Background Information:

Please see attached report on Active State Project Allocations, Contracts and Expenditures of for Aging School Program, School Safety Grant Program and Healthy School Facility Fund as of August 5, 2021.

	Funding Type	Bond											
	Request Status	Approved											
	Fiscal Year	20											
		Summary by LEA, Program Year from Allocations Table and Expenditures Table				Summary by LEA. Program Year from Projects Table							
LEA	Allocation by Program Year	Expenditures by Program Year	Unexpended Allocation		Total Project Estimates	ASP\$ Requested	ASP\$ Approved	Count of Projects Requested	Count of Projects Approved	Count of Projects Cancelled	Count of Projects Expended	Count of Projects UnExpended	
1 Allegany	-	-	-		-	-	-	-	-	-	-	-	
2 Anne Arundel	506,038	454,000	52,038		604,600	506,038	506,000	3	3	-	2	1	
3 Baltimore	1,511,833	703,165	808,668		2,385,041	1,583,041	1,583,041	7	7	-	5	2	
4 Calvert	38,982	38,982	-		45,922	38,982	38,982	2	2	-	2	-	
5 Caroline	46,392	46,351	41		58,400	50,114	50,089	2	2	-	2	-	
6 Carroll	141,231	141,231	-		146,507	141,231	141,231	7	7	-	7	-	
7 Cecil	114,700	114,700	-		121,000	119,659	114,700	9	9	-	9	-	
8 Charles	50,000	50,000	-		50,000	50,000	50,000	1	1	-	1	-	
9 Dorchester	38,292	38,982	(690)		38,982	38,982	38,292	1	1	-	1	-	
10 Frederick	189,381	189,381	-		206,347	189,381	189,381	2	2	-	2	-	
11 Garrett	38,292	-	38,292		-	-	-	-	-	-	-	-	
12 Harford	235,814	235,814	-		217,838	217,838	217,838	3	3	-	3	-	
13 Howard	87,776	87,776	-		92,000	87,776	87,776	1	1	-	1	-	
14 Kent	96,787	96,787	(0)		96,788	96,788	96,788	2	2	-	2	-	
15 Montgomery	602,651	507,151	95,500		675,306	675,306	669,075	13	13	-	11	2	
16 Prince George's	1,464,579	-	1,464,579		1,400,000	1,400,000	1,400,000	11	11	-	-	11	
17 Queen Anne's	54,014	-	54,014		50,000	50,000	50,000	1	1	-	-	1	
18 St. Mary's	50,074	-	50,074		110,000	50,074	50,074	1	1	-	-	1	
19 Somerset	35,432	35,432	-		35,432	35,432	35,432	2	2	-	2	-	
20 Talbot	39,700	39,700	-		39,700	39,700	39,700	1	1	-	1	-	
21 Washington	134,904	134,904	-		150,000	134,904	134,904	1	1	-	1	-	
22 Wicomico	117,661	117,661	0		118,058	117,661	117,661	6	5	-	5	-	
23 Worcester	-	-	-		-	-	-	-	-	-	-	-	
30 Baltimore City	1,387,924	1,266,444	121,480		1,362,271	1,362,271	1,315,894	20	20	-	19	1	
					-	-	-					0	
Totals	\$ 6,982,457	\$4,298,460.85	\$ 2,683,996		\$ 8,004,192	\$ 6,985,178	\$ 6,926,858	96	95	0	76	19	
												95	

**Public School Construction Program
Aging Schools Program (ASP)
Fiscal Year 2020 Approved Projects Report
as of August 5, 2021**

Anne Arundel FY 2020

Allocated: **\$506,038**
Reverted: \$0
Total Allocation: **\$506,038**

PSC/ASP # Project Name	Scope - Description	LEA Project Estimate	ASP \$ Requested	ASP\$ Approved	Expenditures	Date of Last Expenditure
02.049.20 Shipley's Choice Elementary	Door Replacement - Replace folding doors located between the Gym and Cafeteria.	\$52,000	\$52,000	\$52,000		
Review Level: 4 Date Request Approved: 06/26/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 06/22/20 Anticipated Date Work Completed: 07/13/20 Method of Accomplishing Work: Contractor Method of Accomplishing Design Services: In-house Design				
02.068.20 Southern High	Door Replacement - Replace exterior doors and frames.	\$262,600	\$164,336	\$164,336	\$164,336	12/18/20
Review Level: 4 Date Request Approved: 10/02/19 IAC Contract Approval Date: 05/14/20 Amount of Contract: \$262,600		Anticipated Date Work Begins: 06/22/20 Anticipated Date Work Completed: 09/02/20 Method of Accomplishing Work: Contractor Method of Accomplishing Design Services: In-house Design				
02.042.20 Southern Middle	Elevator Replacement - The request is to replace the Elevator (AA1524 or Elevator "A")	\$290,000	\$289,702	\$289,664	\$289,664	12/18/20
Review Level: 4 Date Request Approved: 10/11/19 IAC Contract Approval Date: 05/14/20 Amount of Contract: \$289,664		Anticipated Date Work Begins: 06/22/20 Anticipated Date Work Completed: 09/02/20 Method of Accomplishing Work: Contractor Method of Accomplishing Design Services: In-house Design				

Continued on next page

Public School Construction Program
Aging Schools Program (ASP)
Fiscal Year 2020 Approved Projects Report
as of August 5, 2021

Total FY 2020 Allocation	<u>\$506,038</u>	Anne Arundel County Totals	\$604,600	\$506,038	\$506,000	\$454,000
YTD Expenditures	<u>\$454,000</u>					
Unexpended Allocation	<u>\$52,038</u>					
Total Number of Approved Projects for FY 2020	<u>3</u>					

**Public School Construction Program
Aging Schools Program (ASP)
Fiscal Year 2020 Approved Projects Report
as of August 5, 2021**

Baltimore FY 2020

Allocated: **\$1,583,041**
Reverted: \$(71,208)
Total Allocation: **\$1,511,833**

PSC/ASP # Project Name	Scope - Description	LEA Project Estimate	ASP \$ Requested	ASP\$ Approved	Expenditures	Date of Last Expenditure
03.123.20 Cromwell Valley Elementary	Intercom System Replacement - Replace intercom system.	\$140,041	\$108,041	\$108,041	\$108,041	05/28/21
<div> <div> Review Level: 4 Date Request Approved: 10/28/19 IAC Contract Approval Date: 05/14/20 Amount of Contract: \$142,708 </div> <div> Anticipated Date Work Begins: 04/01/20 Anticipated Date Work Completed: 09/01/20 Method of Accomplishing Work: on call contractor Method of Accomplishing Design Services: on call electrical consultant </div> </div>						
03.004.20 Fullerton Elementary	Intercom System Replacement - Replace intercom system.	\$140,000	\$100,000	\$100,000	\$100,000	05/28/21
<div> <div> Review Level: 4 Date Request Approved: 10/28/19 IAC Contract Approval Date: 05/14/20 Amount of Contract: \$147,436 </div> <div> Anticipated Date Work Begins: 04/01/20 Anticipated Date Work Completed: 09/01/20 Method of Accomplishing Work: on call contractor Method of Accomplishing Design Services: on call electrical consultant </div> </div>						
03.112.20 Joppa View Elementary	Intercom System Replacement - Replace intercom system.	\$140,000	\$125,000	\$125,000	\$125,000	05/28/21
<div> <div> Review Level: 4 Date Request Approved: 10/28/19 IAC Contract Approval Date: 05/14/20 Amount of Contract: \$154,230 </div> <div> Anticipated Date Work Begins: 04/01/20 Anticipated Date Work Completed: 09/01/20 Method of Accomplishing Work: on call contractor Method of Accomplishing Design Services: on call electrical consultant </div> </div>						

Continued on next page

**Public School Construction Program
Aging Schools Program (ASP)
Fiscal Year 2020 Approved Projects Report
as of August 5, 2021**

PSC/ASP # Project Name	Scope - Description	LEA Project Estimate	ASP \$ Requested	ASP\$ Approved	Expenditures	Date of Last Expenditure
03.165.20 Overlea High	Flooring Replacement - Replace gym floor.	\$370,000	\$159,624	\$159,624	\$159,624	05/28/21
Review Level: 4 Date Request Approved: 11/12/19 IAC Contract Approval Date: 05/14/20 Amount of Contract: \$159,624		Anticipated Date Work Begins: 05/25/20 Anticipated Date Work Completed: 08/28/20 Method of Accomplishing Work: competitive bid Method of Accomplishing Design Services: on call architect				
03.032.20 Randallstown High	Generator Replacement - Replace Generator	\$300,000	\$210,500	\$210,500	\$210,500	05/28/21
Review Level: 4 Date Request Approved: 01/16/20 IAC Contract Approval Date: 05/14/20 Amount of Contract: \$210,500		Anticipated Date Work Begins: 04/01/20 Anticipated Date Work Completed: 10/01/20 Method of Accomplishing Work: competitive bid Method of Accomplishing Design Services: on- call electrical consultant				
03.015.20 Rosedale Center	Boiler Replacement - Replace Boiler.	\$760,000	\$500,000	\$500,000		
Review Level: 4 Date Request Approved: 01/23/20 IAC Contract Approval Date: 05/14/20 Amount of Contract: \$1,100,600		Anticipated Date Work Begins: 04/01/20 Anticipated Date Work Completed: 10/01/20 Method of Accomplishing Work: competitive bid Method of Accomplishing Design Services: on call consultant				
03.163.20 Sussex Elementary	Boiler Replacement - Replace Boiler.	\$535,000	\$379,876	\$379,876		
Review Level: 4 Date Request Approved: 01/23/20 IAC Contract Approval Date: 05/14/20 Amount of Contract: \$409,763		Anticipated Date Work Begins: 04/01/20 Anticipated Date Work Completed: 10/01/20 Method of Accomplishing Work: competitive bid Method of Accomplishing Design Services: on call mechanical consultant				

Continued on next page

Public School Construction Program
Aging Schools Program (ASP)
Fiscal Year 2020 Approved Projects Report
as of August 5, 2021

Total FY 2020 Allocation <u>\$1,511,833</u> YTD Expenditures <u>\$703,165</u> Unexpended Allocation <u>\$808,668</u> Total Number of Approved Projects for FY 2020 <u>7</u>	Batlimore County Totals	\$2,385,041	\$1,583,041	\$1,583,041	\$703,165
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**Public School Construction Program
Aging Schools Program (ASP)
Fiscal Year 2020 Approved Projects Report
as of August 5, 2021**

Calvert FY 2020

Allocated: **\$38,982**
Reverted: \$0
Total Allocation: **\$38,982**

PSC/ASP # Project Name	Scope - Description	LEA Project Estimate	ASP \$ Requested	ASP\$ Approved	Expenditures	Date of Last Expenditure
04.007.20 Mt. Harmony Elementary	Partial Intercom Replacement - Replace the intercom head end equipment, administration desk units, and rewire the equipment into the existing system.	\$20,934	\$13,994	\$13,994	\$13,994	03/24/20
<div> <div> Review Level: 4 Date Request Approved: 05/20/19 IAC Contract Approval Date: Amount of Contract: </div> <div> Anticipated Date Work Begins: 07/08/19 Anticipated Date Work Completed: 07/19/19 Method of Accomplishing Work: Utilization of existing Baltimore City Public Schools contract with Communications Contractor Method of Accomplishing Design Services: In-house design </div> </div>						
04.017.20 Plum Point Middle	Partial Intercom Replacement - Replace the intercom head end equipment, administration desk units, and rewire head end into existing system.	\$24,988	\$24,988	\$24,988	\$24,988	03/24/20
<div> <div> Review Level: 4 Date Request Approved: 05/20/19 IAC Contract Approval Date: Amount of Contract: </div> <div> Anticipated Date Work Begins: 07/07/19 Anticipated Date Work Completed: 07/19/19 Method of Accomplishing Work: Utilization of existing Baltimore City Public Schools contract with Communications Contractor Method of Accomplishing Design Services: In-house design </div> </div>						
Total FY 2020 Allocation	<u>\$38,982</u>	Calvert County Totals	\$45,922	\$38,982	\$38,982	\$38,982
YTD Expenditures	<u>\$38,982</u>					
Unexpended Allocation	<u>\$0</u>					
Total Number of Approved Projects for FY 2020	<u>2</u>					

**Public School Construction Program
Aging Schools Program (ASP)
Fiscal Year 2020 Approved Projects Report
as of August 5, 2021**

Caroline FY 2020

Allocated: **\$50,114**
Reverted: **\$(3,722)**
Total Allocation: **\$46,392**

PSC/ASP # Project Name	Scope - Description	LEA Project Estimate	ASP \$ Requested	ASP\$ Approved	Expenditures	Date of Last Expenditure
05.009.20 Career and Technology Center	Parking Lot Coating - Coating of the parking lot & fixing cracks.	\$12,400	\$12,400	\$12,375	\$12,375	12/18/20
Review Level: 4 Date Request Approved: 04/24/20 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 07/06/20 Anticipated Date Work Completed: 07/31/20 Method of Accomplishing Work: Contractor Method of Accomplishing Design Services: In house				
05.009.20 Career and Technology Center	Hallway Extension - Currently some students have to go outside in order to access two classrooms. This hallway extension will connect two existing hallways thus increasing student safety and security of the building.	\$46,000	\$37,714	\$37,714	\$33,976	12/18/20
Review Level: 4 Date Request Approved: 04/24/20 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 06/22/20 Anticipated Date Work Completed: 08/14/20 Method of Accomplishing Work: Contractors Method of Accomplishing Design Services: In house				
Total FY 2020 Allocation	<u>\$46,392</u>	Caroline County Totals	\$58,400	\$50,114	\$50,089	\$46,351
YTD Expenditures	<u>\$46,351</u>					
Unexpended Allocation	<u>\$41</u>					
Total Number of Approved Projects for FY 2020	<u>2</u>					

**Public School Construction Program
Aging Schools Program (ASP)
Fiscal Year 2020 Approved Projects Report
as of August 5, 2021**

Carroll FY 2020

Allocated: **\$141,231**
Reverted: \$0
Total Allocation: **\$141,231**

PSC/ASP # Project Name	Scope - Description	LEA Project Estimate	ASP \$ Requested	ASP\$ Approved	Expenditures	Date of Last Expenditure
06.015.20 Freedom Elementary	PA System - Replace existing PA system.	\$15,882	\$15,882	\$15,882	\$15,882	12/18/20
<div> <div> Review Level: 4 Date Request Approved: 05/13/20 IAC Contract Approval Date: Amount of Contract: </div> <div> Anticipated Date Work Begins: 06/15/20 Anticipated Date Work Completed: 08/28/20 Method of Accomplishing Work: Competitive Bid Method of Accomplishing Design Services: NA </div> </div>						
06.022.20 Hampstead Elementary	PA System - Replace existing PA system.	\$15,882	\$15,882	\$15,882	\$15,882	12/18/20
<div> <div> Review Level: 4 Date Request Approved: 05/13/20 IAC Contract Approval Date: Amount of Contract: </div> <div> Anticipated Date Work Begins: 06/15/20 Anticipated Date Work Completed: 08/28/20 Method of Accomplishing Work: Competitive Bid Method of Accomplishing Design Services: NA </div> </div>						
06.045.20 Linton Springs Elementary	PA System - Replace existing PA system.	\$16,882	\$16,882	\$16,882	\$16,882	12/18/20
<div> <div> Review Level: 4 Date Request Approved: 05/13/20 IAC Contract Approval Date: Amount of Contract: </div> <div> Anticipated Date Work Begins: 06/15/20 Anticipated Date Work Completed: 08/28/20 Method of Accomplishing Work: Competitive Bid Method of Accomplishing Design Services: NA </div> </div>						

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**Public School Construction Program
Aging Schools Program (ASP)
Fiscal Year 2020 Approved Projects Report
as of August 5, 2021**

PSC/ASP # Project Name	Scope - Description	LEA Project Estimate	ASP \$ Requested	ASP\$ Approved	Expenditures	Date of Last Expenditure
06.054.20 Shiloh Middle	PA System - Replace existing PA system.	\$19,000	\$19,000	\$19,000	\$19,000	12/18/20
Review Level: 4 Date Request Approved: 05/13/20 IAC Contract Approval Date: Amount of Contract:						
Anticipated Date Work Begins: 06/15/20 Anticipated Date Work Completed: 08/28/20 Method of Accomplishing Work: Competitive Bid Method of Accomplishing Design Services: NA						
06.029.20 Sykesville Middle	Flooring - Refinish the gym floor.	\$15,421	\$15,421	\$15,421	\$15,421	12/18/20
Review Level: 4 Date Request Approved: 05/13/20 IAC Contract Approval Date: Amount of Contract:						
Anticipated Date Work Begins: 06/15/20 Anticipated Date Work Completed: 08/28/20 Method of Accomplishing Work: Competitive Bid Method of Accomplishing Design Services: N/A						
06.042.20 Westminster High	Flooring - Refinish the gym floor.	\$29,400	\$24,124	\$24,124	\$24,124	12/18/20
Review Level: 4 Date Request Approved: 06/02/20 IAC Contract Approval Date: Amount of Contract:						
Anticipated Date Work Begins: 06/15/20 Anticipated Date Work Completed: 08/28/20 Method of Accomplishing Work: Competitive Bid Method of Accomplishing Design Services: N/A						
06.052.20 Winters Mill High	Outdoor Track Surface - Replace surface.	\$34,040	\$34,040	\$34,040	\$34,040	11/22/19
Review Level: 4 Date Request Approved: 04/15/19 IAC Contract Approval Date: Amount of Contract:						
Anticipated Date Work Begins: 06/24/19 Anticipated Date Work Completed: 08/23/19 Method of Accomplishing Work: Competitive Bid Method of Accomplishing Design Services: N/A						

Continued on next page

Public School Construction Program
Aging Schools Program (ASP)
Fiscal Year 2020 Approved Projects Report
as of August 5, 2021

Total FY 2020 Allocation	<u>\$141,231</u>	Carroll County Totals	\$146,507	\$141,231	\$141,231	\$141,231
YTD Expenditures	<u>\$141,231</u>					
Unexpended Allocation	<u>\$0</u>					
Total Number of Approved Projects for FY 2020	<u>7</u>					

**Public School Construction Program
Aging Schools Program (ASP)
Fiscal Year 2020 Approved Projects Report
as of August 5, 2021**

Cecil FY 2020

Allocated: **\$118,325**
Reverted: **\$(3,625)**
Total Allocation: **\$114,700**

PSC/ASP # Project Name	Scope - Description	LEA Project Estimate	ASP \$ Requested	ASP\$ Approved	Expenditures	Date of Last Expenditure
07.034.20 Bainbridge Elementary	Sidewalk Replacement - Replace and repair deteriorating exterior sidewalks in various locations.	\$13,000	\$13,000	\$12,744	\$12,744	10/31/19
Review Level: 4 Date Request Approved: 06/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 07/01/19 Anticipated Date Work Completed: 08/30/19 Method of Accomplishing Work: purchase order Method of Accomplishing Design Services: vendor specifications				
07.034.20 Bainbridge Elementary	Boiler Controls Replacment - Upgrade/Replace both boilers.	\$15,250	\$15,250	\$14,850	\$14,850	03/24/20
Review Level: 4 Date Request Approved: 10/07/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 08/12/19 Anticipated Date Work Completed: 10/04/19 Method of Accomplishing Work: purchase order Method of Accomplishing Design Services: vendor specifications				
07.031.20 Cecilton Elementary	Flooring Replacement - Replace deteriorated VCT flooring in 5 existing classrooms.	\$11,000	\$11,000	\$10,670	\$10,670	10/22/19
Review Level: 4 Date Request Approved: 06/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 07/01/19 Anticipated Date Work Completed: 08/30/19 Method of Accomplishing Work: purchase order Method of Accomplishing Design Services: vendor specifications				

Continued on next page

**Public School Construction Program
Aging Schools Program (ASP)
Fiscal Year 2020 Approved Projects Report
as of August 5, 2021**

PSC/ASP # Project Name	Scope - Description	LEA Project Estimate	ASP \$ Requested	ASP\$ Approved	Expenditures	Date of Last Expenditure
07.024.20 Elk Neck Elementary	Air Conditioning Replacement - Air Conditioner Replacement	\$14,600	\$14,600	\$13,310	\$13,310	02/07/20
Review Level: 4 Date Request Approved: 09/18/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 08/12/19 Anticipated Date Work Completed: 10/04/19 Method of Accomplishing Work: purchase order Method of Accomplishing Design Services: vendor specifications				
07.037.20 Holly Hall Elementary	Flooring Replacement - Replace existing deteriorating VCT flooring in 5 classrooms.	\$12,500	\$12,500	\$12,271	\$12,271	10/22/19
Review Level: 4 Date Request Approved: 06/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 07/01/19 Anticipated Date Work Completed: 08/30/19 Method of Accomplishing Work: purchase order Method of Accomplishing Design Services: vendor specifications				
07.041.20 Leeds Elementary	Boiler Supply Line Upgrade - The request is to upgrade the boiler supply line.	\$14,850	\$13,509	\$13,509	\$13,509	02/07/20
Review Level: 4 Date Request Approved: 10/07/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 08/12/19 Anticipated Date Work Completed: 10/18/19 Method of Accomplishing Work: purchase order Method of Accomplishing Design Services: vendor specifications				
07.020.20 Perryville Elementary	Playground Restoration - Restore existing deteriorated playground not associated with recent interior renovations	\$16,000	\$16,000	\$14,399	\$14,399	10/25/19
Review Level: 4 Date Request Approved: 06/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 07/01/19 Anticipated Date Work Completed: 08/30/19 Method of Accomplishing Work: purchase order Method of Accomplishing Design Services: vendor specifications				

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**Public School Construction Program
Aging Schools Program (ASP)
Fiscal Year 2020 Approved Projects Report
as of August 5, 2021**

PSC/ASP # Project Name	Scope - Description	LEA Project Estimate	ASP \$ Requested	ASP\$ Approved	Expenditures	Date of Last Expenditure
07.022.20 Rising Sun High	Boiler Valve Replacement - The request is to replace boiler valve.	\$12,300	\$12,300	\$11,927	\$11,927	03/24/20
<div> <div> Review Level: 4 Date Request Approved: 10/11/19 IAC Contract Approval Date: Amount of Contract: </div> <div> Anticipated Date Work Begins: 08/12/19 Anticipated Date Work Completed: 10/04/19 Method of Accomplishing Work: purchase order Method of Accomplishing Design Services: vendor specifications </div> </div>						
07.011.20 Thomson Estates Elementary	Flooring Replacement - Replace existing deteriorating VCT flooring in 5 classrooms	\$11,500	\$11,500	\$11,020	\$11,020	10/22/19
<div> <div> Review Level: 4 Date Request Approved: 06/12/19 IAC Contract Approval Date: Amount of Contract: </div> <div> Anticipated Date Work Begins: 07/01/19 Anticipated Date Work Completed: 08/30/19 Method of Accomplishing Work: purchase order Method of Accomplishing Design Services: vendor specifications </div> </div>						
Total FY 2020 Allocation <u>\$114,700</u> YTD Expenditures <u>\$114,700</u> Unexpended Allocation <u>\$0</u> Total Number of Approved Projects for FY 2020 <u>9</u>		Cecil County Totals	\$121,000	\$119,659	\$114,700	\$114,700

**Public School Construction Program
Aging Schools Program (ASP)
Fiscal Year 2020 Approved Projects Report
as of August 5, 2021**

Charles FY 2020

Allocated: **\$106,681**
Reverted: \$(56,681)
Total Allocation: **\$50,000**

PSC/ASP # Project Name	Scope - Description	LEA Project Estimate	ASP \$ Requested	ASP\$ Approved	Expenditures	Date of Last Expenditure
08.015.20 Piccowaxen Middle	Power Conditioning Panel - Add a Power Conditioning Panel to balance the electrical usage and be compatible with the Local Utility Agency (SMECO).	\$50,000	\$50,000	\$50,000	\$50,000	11/17/20
<div> <div> Review Level: 4 Date Request Approved: 05/08/19 IAC Contract Approval Date: Amount of Contract: </div> <div> Anticipated Date Work Begins: 05/17/19 Anticipated Date Work Completed: 07/15/19 Method of Accomplishing Work: Using an on-call contractor available through a cooperative bid issued by St. Mary's College, St. Marys County, Maryland. Intend to use (Mattingly Electric) Method of Accomplishing Design Services: Design has been completed by Alban Engineering utilizing local funds. (design to be uploaded to Sharepoint). </div> </div>						
Total FY 2020 Allocation	<u>\$50,000</u>	Charles County Totals	\$50,000	\$50,000	\$50,000	
YTD Expenditures	<u>\$50,000</u>					
Unexpended Allocation	<u>\$0</u>					
Total Number of Approved Projects for FY 2020	<u>1</u>					

**Public School Construction Program
Aging Schools Program (ASP)
Fiscal Year 2020 Approved Projects Report
as of August 5, 2021**

Dorchester FY 2020

Allocated: **\$38,292**
Reverted: \$0
Total Allocation: **\$38,292**

PSC/ASP # Project Name	Scope - Description	LEA Project Estimate	ASP \$ Requested	ASP\$ Approved	Expenditures	Date of Last Expenditure
09.001.20 Sandy Hill Elementary	Access Control System - Installation of network integrated access control on all primary perimeter entry/exit points used by students, teachers and staff and the public.	\$38,982	\$38,982	\$38,292	\$38,982	11/17/20
<div> <div> Review Level: 4 Date Request Approved: 04/02/20 IAC Contract Approval Date: Amount of Contract: </div> <div> Anticipated Date Work Begins: 04/20/20 Anticipated Date Work Completed: 04/20/20 Method of Accomplishing Work: Piggy back existing procurement. Method of Accomplishing Design Services: Owner designed. </div> </div>						
Total FY 2020 Allocation	<u>\$38,292</u>	Dorchester County Totals	\$38,982	\$38,982	\$38,292	\$38,982
YTD Expenditures	<u>\$38,982</u>					
Unexpended Allocation	<u>\$(690)</u>					
Total Number of Approved Projects for FY 2020	<u>1</u>					

**Public School Construction Program
Aging Schools Program (ASP)
Fiscal Year 2020 Approved Projects Report
as of August 5, 2021**

Frederick FY 2020

Allocated: **\$189,381**
Reverted: \$0
Total Allocation: **\$189,381**

PSC/ASP # Project Name	Scope - Description	LEA Project Estimate	ASP \$ Requested	ASP\$ Approved	Expenditures	Date of Last Expenditure
10.040.20 Monocacy Elementary	Fire Alarm Replacement - Replacement of the schools fire alarm system.	\$106,500	\$89,534	\$89,534	\$89,534	12/18/20
<div> <div> Review Level: 4 Date Request Approved: 03/24/20 IAC Contract Approval Date: 06/25/20 Amount of Contract: \$109,500 </div> <div> Anticipated Date Work Begins: 04/23/20 Anticipated Date Work Completed: 08/15/20 Method of Accomplishing Work: Design/Build Contract - Competitive Bid Method of Accomplishing Design Services: Design/Build Contract </div> </div>						
10.064.20 Thurmont Primary	Envelope Repair/Water Infiltration - To address water infiltration thru the falling masonry assemblies. The work will include demolition of the exterior skin and cavity interstitial materials and replacement with new materials.	\$99,847	\$99,847	\$99,847	\$99,847	12/08/20
<div> <div> Review Level: 4 Date Request Approved: 05/23/19 IAC Contract Approval Date: Amount of Contract: </div> <div> Anticipated Date Work Begins: 07/01/19 Anticipated Date Work Completed: 12/31/19 Method of Accomplishing Work: Competitively bid utilizing FCPS unit price RFP 17MISC1 Method of Accomplishing Design Services: Unit price bid 15A2 </div> </div>						
Total FY 2020 Allocation	<u>\$189,381</u>	Frederick County Totals	\$206,347	\$189,381	\$189,381	\$189,381
YTD Expenditures	<u>\$189,381</u>					
Unexpended Allocation	<u>\$0</u>					
Total Number of Approved Projects for FY 2020	<u>2</u>					

**Public School Construction Program
Aging Schools Program (ASP)
Fiscal Year 2020 Approved Projects Report
as of August 5, 2021**

Harford FY 2020

Allocated: **\$243,087**
Reverted: **\$(7,273)**
Total Allocation: **\$235,814**

PSC/ASP # Project Name	Scope - Description	LEA Project Estimate	ASP \$ Requested	ASP\$ Approved	Expenditures	Date of Last Expenditure
12.020.20 C. Milton Wright High	Parking Lot Pole - Parking lot light replacement.	\$18,950	\$18,950	\$18,950	\$36,926	02/19/21
Review Level: 4 Date Request Approved: 03/10/20 IAC Contract Approval Date: 12/09/20 Amount of Contract:		Anticipated Date Work Begins: 06/15/20 Anticipated Date Work Completed: 08/03/20 Method of Accomplishing Work: Proposal Method of Accomplishing Design Services: In House				
12.014.20 Edgewood Middle	Stage Partition Replacement - Replace the manual stage folding partition.	\$22,000	\$22,000	\$22,000	\$22,000	12/08/20
Review Level: 4 Date Request Approved: 01/31/20 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 06/29/20 Anticipated Date Work Completed: 07/23/20 Method of Accomplishing Work: Bid Method of Accomplishing Design Services: In House				
12.001.20 Fallston High	Wall Repair - Repair the exterior masonry wall.	\$176,888	\$176,888	\$176,888	\$176,888	12/08/20
Review Level: 4 Date Request Approved: 08/30/19 IAC Contract Approval Date: 11/14/19 Amount of Contract: \$176,888		Anticipated Date Work Begins: 10/01/19 Anticipated Date Work Completed: Method of Accomplishing Work: Bid Method of Accomplishing Design Services: Consultant				
Total FY 2020 Allocation	<u>\$235,814</u>	Harford County Totals	\$217,838	\$217,838	\$217,838	\$235,814
YTD Expenditures	<u>\$235,814</u>					
Unexpended Allocation	<u>\$0</u>					
Total Number of Approved Projects for FY 2020	<u>3</u>					

**Public School Construction Program
Aging Schools Program (ASP)
Fiscal Year 2020 Approved Projects Report
as of August 5, 2021**

Howard FY 2020

Allocated: **\$87,776**
Reverted: **\$0**
Total Allocation: **\$87,776**

PSC/ASP # Project Name	Scope - Description	LEA Project Estimate	ASP \$ Requested	ASP\$ Approved	Expenditures	Date of Last Expenditure
13.079.20 Bryant Woods Elementary	Playground Equipment - Playground Replacement.	\$92,000	\$87,776	\$87,776	\$87,776	01/21/21

Review Level: 4
Date Request Approved: 11/12/19
IAC Contract Approval Date:
Amount of Contract:

Anticipated Date Work Begins: 06/16/20
Anticipated Date Work Completed: 09/01/20
Method of Accomplishing Work: Competitive sealed bids
Method of Accomplishing Design Services: Manufactured design

Total FY 2020 Allocation	<u>\$87,776</u>	Howard County Totals	\$92,000	\$87,776	\$87,776	\$87,776
YTD Expenditures	<u>\$87,776</u>					
Unexpended Allocation	<u>\$0</u>					
Total Number of Approved Projects for FY 2020	<u>1</u>					

**Public School Construction Program
Aging Schools Program (ASP)
Fiscal Year 2020 Approved Projects Report
as of August 5, 2021**

Kent FY 2020

Allocated: **\$98,288**
Reverted: **\$(1,501)**
Total Allocation: **\$96,787**

PSC/ASP # Project Name	Scope - Description	LEA Project Estimate	ASP \$ Requested	ASP\$ Approved	Expenditures	Date of Last Expenditure
14.007.20 Kent County High	Intercom Replacement - Intercom System Replacement	\$5,285	\$5,285	\$5,285	\$5,285	07/10/20
Review Level: 4 Date Request Approved: 01/06/20 IAC Contract Approval Date: Amount of Contract: \$5,285		Anticipated Date Work Begins: 12/16/19 Anticipated Date Work Completed: 12/17/19 Method of Accomplishing Work: Quotes Received Method of Accomplishing Design Services: In-House Staff				
14.003.20 Kent County Middle	Repave parking lot area - Parking Lot Repaving	\$91,503	\$91,503	\$91,503	\$91,502	01/13/21
Review Level: 0 Date Request Approved: 03/10/20 IAC Contract Approval Date: Amount of Contract: \$91,502		Anticipated Date Work Begins: 04/08/20 Anticipated Date Work Completed: 04/13/20 Method of Accomplishing Work: Utilizing Sourcewell JOC Contract Method of Accomplishing Design Services: Consultant through Sourcewell Contract				
Total FY 2020 Allocation	<u>\$96,787</u>	Kent County Totals	\$96,788	\$96,788	\$96,788	\$96,787
YTD Expenditures	<u>\$96,787</u>					
Unexpended Allocation	<u>\$0</u>					
Total Number of Approved Projects for FY 2020 <u>2</u>						

**Public School Construction Program
Aging Schools Program (ASP)
Fiscal Year 2020 Approved Projects Report
as of August 5, 2021**

Montgomery FY 2020

Allocated: **\$602,651**
Reverted: \$0
Total Allocation: **\$602,651**

PSC/ASP # Project Name	Scope - Description	LEA Project Estimate	ASP \$ Requested	ASP\$ Approved	Expenditures	Date of Last Expenditure
15.214.20 Cedar Grove Elementary	Asphalt Resurfacing - Repair and resurface asphalt surface and line painting/markings. (Driveways and parking areas)	\$65,000	\$65,000	\$65,000	\$64,365	12/18/20
Review Level: 4 Date Request Approved: 05/08/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 07/01/19 Anticipated Date Work Completed: 08/16/19 Method of Accomplishing Work: Existing On Call Asphalt Contract Method of Accomplishing Design Services: In House Staff				
15.013.20 Germantown Elementary	Gym Floor Replacement - Replacement of VCT gym floor with RobinWood Sport Wood Flooring System.	\$72,572	\$72,572	\$72,572		
Review Level: 4 Date Request Approved: 05/08/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 07/01/19 Anticipated Date Work Completed: 08/23/19 Method of Accomplishing Work: Existing On Call Sports Wood Flooring Contract Method of Accomplishing Design Services: In House Staff				
15.013.20 Germantown Elementary	Floor Replacement - Replacement of VCT gym floor with RobinWood Sport Wood Flooring System.	\$72,572	\$72,572	\$72,572	\$79,772	12/18/20
Review Level: 4 Date Request Approved: 04/18/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 07/02/19 Anticipated Date Work Completed: 08/23/19 Method of Accomplishing Work: Existing On Call Asphalt Contract Method of Accomplishing Design Services: In House Staff				

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**Public School Construction Program
Aging Schools Program (ASP)
Fiscal Year 2020 Approved Projects Report
as of August 5, 2021**

PSC/ASP # Project Name	Scope - Description	LEA Project Estimate	ASP \$ Requested	ASP\$ Approved	Expenditures	Date of Last Expenditure
15.101.20 Highland View Elementary	Trash Compactor Replacement - Replace the 25 year old trash compactor.	\$11,267	\$11,267	\$11,267	\$11,267	11/17/20
Review Level: 4 Date Request Approved: 05/08/19 IAC Contract Approval Date: Amount of Contract:						
Anticipated Date Work Begins: 07/01/19 Anticipated Date Work Completed: 08/16/19 Method of Accomplishing Work: Purchase Order utilizing existing unit price contract Method of Accomplishing Design Services: In House Staff						
15.045.20 Magruder High	Trash Compactor Replacement - Replacement of the 10T trash compactor that was originally installed in 1989.	\$14,576	\$14,576	\$14,576	\$14,576	12/18/20
Review Level: 4 Date Request Approved: 05/08/19 IAC Contract Approval Date: Amount of Contract:						
Anticipated Date Work Begins: 07/01/19 Anticipated Date Work Completed: 08/16/19 Method of Accomplishing Work: Purchase Order Utilizing Existing Unit Price Contracts Method of Accomplishing Design Services: In House Design						
15.249.20 Piney Branch Elementary	Bleacher Replacement - Replace the manually operated wooden bleachers.	\$44,900	\$44,900	\$44,900	\$44,900	12/18/20
Review Level: 4 Date Request Approved: 05/08/19 IAC Contract Approval Date: Amount of Contract:						
Anticipated Date Work Begins: 07/01/19 Anticipated Date Work Completed: 08/23/19 Method of Accomplishing Work: Existing On Call Contract Method of Accomplishing Design Services: In House Staff						
15.066.20 Poolesville High	Trash Compactor Replacement - Replace the malfunctioning 10T Trash compactor.	\$14,576	\$14,576	\$14,576	\$14,576	11/17/20
Review Level: 4 Date Request Approved: 05/08/19 IAC Contract Approval Date: Amount of Contract:						
Anticipated Date Work Begins: 07/01/19 Anticipated Date Work Completed: 08/16/19 Method of Accomplishing Work: Existing Unit Price Contract Method of Accomplishing Design Services: In House Staff						

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**Public School Construction Program
Aging Schools Program (ASP)
Fiscal Year 2020 Approved Projects Report
as of August 5, 2021**

PSC/ASP # Project Name	Scope - Description	LEA Project Estimate	ASP \$ Requested	ASP\$ Approved	Expenditures	Date of Last Expenditure
15.158.20 Quince Orchard High	Wall Replacement - Replace gym divider wall.	\$95,500	\$95,500	\$95,500	\$95,000	12/18/20
Review Level: 4 Date Request Approved: 05/08/19 IAC Contract Approval Date: 07/09/19 Amount of Contract: \$103,025		Anticipated Date Work Begins: 07/01/19 Anticipated Date Work Completed: 08/23/19 Method of Accomplishing Work: Existing On Call Contract Method of Accomplishing Design Services: In House Staff				
15.173.20 Rockwell Elementary	Asphalt Resurfacing - Resurface the 27 year old original asphalt surface and line painting, project areas includes driveways, bus loop, parking and play areas.	\$78,000	\$78,000	\$83,742	\$83,742	01/21/21
Review Level: 4 Date Request Approved: 05/08/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 07/01/19 Anticipated Date Work Completed: 08/23/19 Method of Accomplishing Work: Existing On Call Asphalt Contract Method of Accomplishing Design Services: In House				
15.275.20 Shady Grove Middle	Water Heater Replacement - Replace the 24 year old domestic water heater system with two-100 gallons new water heaters.	\$85,000	\$85,000	\$73,110	\$73,110	12/08/20
Review Level: 4 Date Request Approved: 05/08/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 07/01/19 Anticipated Date Work Completed: 08/16/19 Method of Accomplishing Work: Existing On Call Contract Method of Accomplishing Design Services: In House Staff				
15.135.20 Sherwood High	Trash Compactor Replacement - Replace the 10T trash compactor.	\$14,576	\$14,576	\$14,576	\$14,576	11/17/20
Review Level: 4 Date Request Approved: 05/08/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 07/01/19 Anticipated Date Work Completed: 08/16/19 Method of Accomplishing Work: Existing Unit Price Contract Method of Accomplishing Design Services: In House Design				

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**Public School Construction Program
Aging Schools Program (ASP)
Fiscal Year 2020 Approved Projects Report
as of August 5, 2021**

PSC/ASP # Project Name	Scope - Description	LEA Project Estimate	ASP \$ Requested	ASP\$ Approved	Expenditures	Date of Last Expenditure
15.157.20 Stone Mills Elementary	Trash Compactor Replacement - Replace the 1988 450SS Trash compactor.	\$11,267	\$11,267	\$11,184	\$11,267	11/17/20
<div> <div> Review Level: 4 Date Request Approved: 05/08/19 IAC Contract Approval Date: Amount of Contract: </div> <div> Anticipated Date Work Begins: 07/01/19 Anticipated Date Work Completed: 08/16/19 Method of Accomplishing Work: Existing Unit Price Contract Method of Accomplishing Design Services: In House Staff </div> </div>						
15.166.20 Watkins Mill High	Gym Divider Wall Replacement - Replace the 30 year old gym divider.	\$95,500	\$95,500	\$95,500		
<div> <div> Review Level: 4 Date Request Approved: 05/08/19 IAC Contract Approval Date: Amount of Contract: </div> <div> Anticipated Date Work Begins: 07/01/19 Anticipated Date Work Completed: 08/23/19 Method of Accomplishing Work: Existing On Call Contract Method of Accomplishing Design Services: In House Staff </div> </div>						
Total FY 2020 Allocation <u>\$602,651</u> YTD Expenditures <u>\$507,151</u> Unexpended Allocation <u>\$95,500</u> Total Number of Approved Projects for FY 2020 <u>13</u>		Montgomery County Totals	\$675,306	\$675,306	\$669,075	\$507,151

**Public School Construction Program
Aging Schools Program (ASP)
Fiscal Year 2020 Approved Projects Report
as of August 5, 2021**

Prince George's FY 2020

Allocated: **\$1,464,579**
Reverted: \$0
Total Allocation: **\$1,464,579**

PSC/ASP # Project Name	Scope - Description	LEA Project Estimate	ASP \$ Requested	ASP\$ Approved	Expenditures	Date of Last Expenditure
16.205.20 Allenwood Elementary	Generator Replacement - New Generator Installation	\$134,000	\$134,000	\$134,000		
Review Level: 4 Date Request Approved: 01/06/20 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 06/22/20 Anticipated Date Work Completed: 04/30/21 Method of Accomplishing Work: "Competitive sealed bid/ JOC contract/ Pre-approved contract or Design Build Contract" Method of Accomplishing Design Services: "On-Call AE Services/ JOC/ Design Build"				
16.123.20 Barnaby Manor Elementary	Generator Replacement - New Generator Installation	\$134,000	\$134,000	\$134,000		
Review Level: 4 Date Request Approved: 01/06/20 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 06/22/20 Anticipated Date Work Completed: 04/30/21 Method of Accomplishing Work: "Competitive sealed bid/ JOC contract/ Pre-approved contract or Design Build Contract" Method of Accomplishing Design Services: "On-Call AE Services/ JOC/ Design Build"				
16.189.20 Beacon Heights Elementary	Generator Replacement - New Generator Installation	\$134,000	\$134,000	\$134,000		
Review Level: 4 Date Request Approved: 01/06/20 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 06/22/20 Anticipated Date Work Completed: 04/30/21 Method of Accomplishing Work: "Competitive sealed bid/ JOC contract/ Pre-approved contract or Design Build Contract" Method of Accomplishing Design Services: "On-Call AE Services/ JOC/ Design Build"				

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**Public School Construction Program
Aging Schools Program (ASP)
Fiscal Year 2020 Approved Projects Report
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PSC/ASP # Project Name	Scope - Description	LEA Project Estimate	ASP \$ Requested	ASP\$ Approved	Expenditures	Date of Last Expenditure
16.142.20 Carrollton Elementary	Generator Replacement - New Generator Installation	\$134,000	\$134,000	\$134,000		
Review Level: 4 Date Request Approved: 01/06/20 IAC Contract Approval Date: Amount of Contract:						
Anticipated Date Work Begins: 06/22/20 Anticipated Date Work Completed: 04/30/21 Method of Accomplishing Work: "Competitive sealed bid/ JOC contract/ Pre-approved contract or Design Build Contract" Method of Accomplishing Design Services: "On-Call AE Services/ JOC/ Design Build"						
16.117.20 Dodge Park Elementary	Generator Replacement - New Generator Installation	\$134,000	\$134,000	\$134,000		
Review Level: 4 Date Request Approved: 01/06/20 IAC Contract Approval Date: Amount of Contract:						
Anticipated Date Work Begins: 06/22/20 Anticipated Date Work Completed: 04/30/21 Method of Accomplishing Work: "Competitive sealed bid/ JOC contract/ Pre-approved contract or Design Build Contract" Method of Accomplishing Design Services: "On-Call AE Services/ JOC/ Design Build"						
16.208.20 G. James Gholson Middle	Generator Replacement - Existing Generator Replacement	\$128,000	\$128,000	\$128,000		
Review Level: 4 Date Request Approved: 01/06/20 IAC Contract Approval Date: Amount of Contract:						
Anticipated Date Work Begins: 06/22/20 Anticipated Date Work Completed: 04/30/21 Method of Accomplishing Work: Competitive sealed bid/ JOC contract/ Pre-approved contract or Design Build Contract Method of Accomplishing Design Services: On-Call AE Services/ JOC/ Design Build						

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**Public School Construction Program
Aging Schools Program (ASP)
Fiscal Year 2020 Approved Projects Report
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PSC/ASP # Project Name	Scope - Description	LEA Project Estimate	ASP \$ Requested	ASP\$ Approved	Expenditures	Date of Last Expenditure
16.133.20 Kingsford Elementary	Generator Replacement - Existing Generator Replacement	\$100,000	\$100,000	\$100,000		
Review Level: 4 Date Request Approved: 01/06/20 IAC Contract Approval Date: Amount of Contract:						
Anticipated Date Work Begins: 06/22/20 Anticipated Date Work Completed: 04/30/21 Method of Accomplishing Work: Competitive sealed bid/ JOC contract/ Pre-approved contract or Design Build Contract Method of Accomplishing Design Services: On-Call AE Services/ JOC/ Design Build						
16.234.20 Lake Arbor Elementary School	Generator Replacement - Existing Generator Replacement	\$100,000	\$100,000	\$100,000		
Review Level: 4 Date Request Approved: 01/06/20 IAC Contract Approval Date: Amount of Contract:						
Anticipated Date Work Begins: 06/22/20 Anticipated Date Work Completed: 04/30/21 Method of Accomplishing Work: Competitive sealed bid/ JOC contract/ Pre-approved contract or Design Build Contract Method of Accomplishing Design Services: On-Call AE Services/ JOC/ Design Build						
16.241.20 Lamont Elementary	Generator Replacement - New Generator Installation	\$134,000	\$134,000	\$134,000		
Review Level: 4 Date Request Approved: 01/06/20 IAC Contract Approval Date: Amount of Contract:						
Anticipated Date Work Begins: 06/22/20 Anticipated Date Work Completed: 04/30/21 Method of Accomplishing Work: "Competitive sealed bid/ JOC contract/ Pre-approved contract or Design Build Contract" Method of Accomplishing Design Services: "On-Call AE Services/ JOC/ Design Build"						

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**Public School Construction Program
Aging Schools Program (ASP)
Fiscal Year 2020 Approved Projects Report
as of August 5, 2021**

PSC/ASP # Project Name	Scope - Description	LEA Project Estimate	ASP \$ Requested	ASP\$ Approved	Expenditures	Date of Last Expenditure
16.135.20 Magnolia Elementary	Generator Replacement - New Generator Installation	\$134,000	\$134,000	\$134,000		
<div> <div> Review Level: 4 Date Request Approved: 01/06/20 IAC Contract Approval Date: Amount of Contract: </div> <div> Anticipated Date Work Begins: 06/22/20 Anticipated Date Work Completed: 04/30/21 Method of Accomplishing Work: "Competitive sealed bid/ JOC contract/ Pre-approved contract or Design Build Contract" Method of Accomplishing Design Services: "On-Call AE Services/ JOC/ Design Build" </div> </div>						
16.112.20 Robert Frost Elementary School	Generator Replacement - New Generator Installation	\$134,000	\$134,000	\$134,000		
<div> <div> Review Level: 4 Date Request Approved: 01/06/20 IAC Contract Approval Date: Amount of Contract: </div> <div> Anticipated Date Work Begins: 06/22/20 Anticipated Date Work Completed: 04/30/21 Method of Accomplishing Work: "Competitive sealed bid/ JOC contract/ Pre-approved contract or Design Build Contract" Method of Accomplishing Design Services: "On-Call AE Services/ JOC/ Design Build" </div> </div>						
Total FY 2020 Allocation	<u>\$1,464,579</u>	Prince George's County Totals	\$1,400,000	\$1,400,000	\$1,400,000	\$0
YTD Expenditures	<u>\$0</u>					
Unexpended Allocation	<u>\$1,464,579</u>					
Total Number of Approved Projects for FY 2020	<u>11</u>					

**Public School Construction Program
Aging Schools Program (ASP)
Fiscal Year 2020 Approved Projects Report
as of August 5, 2021**

Queen Anne's FY 2020

Allocated: **\$54,014**
Reverted: \$0
Total Allocation: **\$54,014**

PSC/ASP # Project Name	Scope - Description	LEA Project Estimate	ASP \$ Requested	ASP\$ Approved	Expenditures	Date of Last Expenditure
17.023.20 Kent Island High	PA Replacement - Replace the twenty-one year old PA system	\$50,000	\$50,000	\$50,000		
<div> <div> Review Level: 4 Date Request Approved: 06/04/19 IAC Contract Approval Date: 06/25/20 Amount of Contract: \$87,520 </div> <div> Anticipated Date Work Begins: 07/01/19 Anticipated Date Work Completed: 12/31/19 Method of Accomplishing Work: Cooperative Purchasing Method of Accomplishing Design Services: Manufacturer Engineering </div> </div>						
Total FY 2020 Allocation <u>\$54,014</u> YTD Expenditures <u>\$0</u> Unexpended Allocation <u>\$54,014</u> Total Number of Approved Projects for FY 2020 <u>1</u>		Queen Anne's County Totals	\$50,000	\$50,000	\$50,000	\$0

**Public School Construction Program
Aging Schools Program (ASP)
Fiscal Year 2020 Approved Projects Report
as of August 5, 2021**

St. Mary's FY 2020

Allocated: **\$50,074**
Reverted: **\$0**
Total Allocation: **\$50,074**

PSC/ASP # Project Name	Scope - Description	LEA Project Estimate	ASP \$ Requested	ASP\$ Approved	Expenditures	Date of Last Expenditure
18.022.20 Green Holly Elementary	Life Safety Communications System - Installation of a system-wide standard Life Safety Communications System	\$110,000	\$50,074	\$50,074		
<div> <div> Review Level: 4 Date Request Approved: 03/05/20 IAC Contract Approval Date: 06/25/20 Amount of Contract: \$118,361 </div> <div> Anticipated Date Work Begins: 03/02/20 Anticipated Date Work Completed: 06/30/20 Method of Accomplishing Work: Competitive Bid from Contractors Method of Accomplishing Design Services: In House </div> </div>						
Total FY 2020 Allocation	<u>\$50,074</u>	St. Mary's County Totals	\$110,000	\$50,074	\$50,074	\$0
YTD Expenditures	<u>\$0</u>					
Unexpended Allocation	<u>\$50,074</u>					
Total Number of Approved Projects for FY 2020	<u>1</u>					

**Public School Construction Program
Aging Schools Program (ASP)
Fiscal Year 2020 Approved Projects Report
as of August 5, 2021**

Somerset FY 2020

Allocated: **\$38,407**
Reverted: **\$(2,975)**
Total Allocation: **\$35,432**

PSC/ASP # Project Name	Scope - Description	LEA Project Estimate	ASP \$ Requested	ASP\$ Approved	Expenditures	Date of Last Expenditure
19.004.20 Crisfield High	Intercom Replacement/New VOIP System - Replace the existing phone system at Crisfield High school with a new VOIP system to include phones in every classroom. Also, reconfigure/replace the existing intercom system and integrate a new PA system and master clock with the new VOIP phone system.	\$18,017	\$18,017	\$18,017	\$18,017	12/23/19
<div> <div> Review Level: 4 Date Request Approved: 06/06/19 IAC Contract Approval Date: Amount of Contract: </div> <div> Anticipated Date Work Begins: 07/01/19 Anticipated Date Work Completed: 09/01/19 Method of Accomplishing Work: purchase order utilizing existing contract Method of Accomplishing Design Services: N/A </div> </div>						
19.014.20 Greenwood Elementary	Intercom Replacement/New VOIP System - Replace the existing phone system school with a new VOIP system to include phones in every classroom. Also, reconfigure/replace the existing intercom system and integrate a new PA system and master clock with the new VOIP phone system.	\$17,415	\$17,415	\$17,415	\$17,415	12/23/19
<div> <div> Review Level: 4 Date Request Approved: 06/06/19 IAC Contract Approval Date: Amount of Contract: </div> <div> Anticipated Date Work Begins: 07/01/19 Anticipated Date Work Completed: 09/01/19 Method of Accomplishing Work: Purchase order utilizing existing contract. Method of Accomplishing Design Services: N/A </div> </div>						

Continued on next page

Public School Construction Program
Aging Schools Program (ASP)
Fiscal Year 2020 Approved Projects Report
as of August 5, 2021

Total FY 2020 Allocation	<u>\$35,432</u>	Somerset County Totals	\$35,432	\$35,432	\$35,432	\$35,432
YTD Expenditures	<u>\$35,432</u>					
Unexpended Allocation	<u>\$0</u>					
Total Number of Approved Projects for FY 2020	<u>2</u>					

**Public School Construction Program
Aging Schools Program (ASP)
Fiscal Year 2020 Approved Projects Report
as of August 5, 2021**

Talbot FY 2020

Allocated: **\$85,358**
Reverted: \$(45,658)
Total Allocation: **\$39,700**

PSC/ASP # Project Name	Scope - Description	LEA Project Estimate	ASP \$ Requested	ASP\$ Approved	Expenditures	Date of Last Expenditure
20.008.20 St. Michael M/H	Outdoor Stadium Bleacher - Bleacher Replacement.	\$39,700	\$39,700	\$39,700	\$39,700	02/05/21

Review Level: 0

Date Request Approved: 04/07/20

IAC Contract Approval Date:

Amount of Contract:

Anticipated Date Work Begins: 06/01/20

Anticipated Date Work Completed: 06/19/20

Method of Accomplishing Work: Purchase Order/US Communities Contract Pricing

Method of Accomplishing Design Services: n/a

Total FY 2020 Allocation	<u>\$39,700</u>	Talbot County Totals	\$39,700	\$39,700	\$39,700	\$39,700
YTD Expenditures	<u>\$39,700</u>					
Unexpended Allocation	<u>\$0</u>					
Total Number of Approved Projects for FY 2020	<u>1</u>					

**Public School Construction Program
Aging Schools Program (ASP)
Fiscal Year 2020 Approved Projects Report
as of August 5, 2021**

Washington FY 2020

Allocated: **\$134,904**
Reverted: \$0
Total Allocation: **\$134,904**

PSC/ASP # Project Name	Scope - Description	LEA Project Estimate	ASP \$ Requested	ASP\$ Approved	Expenditures	Date of Last Expenditure
21.031.20 Williamsport High	Domestic Water Line Replacement - Domestic Water Line Replacement	\$150,000	\$134,904	\$134,904	\$134,904	02/05/21
<div> <div> Review Level: 4 Date Request Approved: 10/11/19 IAC Contract Approval Date: 06/25/20 Amount of Contract: \$169,800 </div> <div> Anticipated Date Work Begins: 06/17/20 Anticipated Date Work Completed: 08/14/20 Method of Accomplishing Work: Competitive sealed bids Method of Accomplishing Design Services: engineer </div> </div>						
Total FY 2020 Allocation <u>\$134,904</u> YTD Expenditures <u>\$134,904</u> Unexpended Allocation <u>\$0</u> Total Number of Approved Projects for FY 2020 <u>1</u>		Washington County Totals	\$150,000	\$134,904	\$134,904	\$134,904

**Public School Construction Program
Aging Schools Program (ASP)
Fiscal Year 2020 Approved Projects Report
as of August 5, 2021**

Wicomico FY 2020

Allocated: **\$117,661**
Reverted: \$0
Total Allocation: **\$117,661**

PSC/ASP # Project Name	Scope - Description	LEA Project Estimate	ASP \$ Requested	ASP\$ Approved	Expenditures	Date of Last Expenditure
22.007.20 Delmar Elementary	Bathrooms Epoxy Floor Finish - Installation of a new epoxy floor finish.	\$25,500	\$25,500	\$25,500	\$25,500	12/08/20
<div> <div> Review Level: 4 Date Request Approved: 06/26/19 IAC Contract Approval Date: Amount of Contract: </div> <div> Anticipated Date Work Begins: 07/07/19 Anticipated Date Work Completed: 07/31/19 Method of Accomplishing Work: JOC Method of Accomplishing Design Services: Architectural Services </div> </div>						
22.001.20 Parkside High	VCT Flooring - Remove the carpet, fritz tile, and VCT flooring. Then replace with new VCT flooring.	\$22,684	\$22,684	\$22,684	\$22,684	12/08/20
<div> <div> Review Level: 4 Date Request Approved: 05/15/19 IAC Contract Approval Date: Amount of Contract: </div> <div> Anticipated Date Work Begins: 07/01/19 Anticipated Date Work Completed: 08/01/19 Method of Accomplishing Work: JOC Method of Accomplishing Design Services: N/A </div> </div>						
22.002.20 Pinehurst Elementary	VCT Flooring - Strip and remove all VCT and carpeting. Then replace with new VCT flooring.	\$26,956	\$26,956	\$26,956	\$26,956	12/08/20
<div> <div> Review Level: 4 Date Request Approved: 05/15/19 IAC Contract Approval Date: Amount of Contract: </div> <div> Anticipated Date Work Begins: 07/01/19 Anticipated Date Work Completed: 08/01/19 Method of Accomplishing Work: JOC Method of Accomplishing Design Services: N/A </div> </div>						

Continued on next page

**Public School Construction Program
Aging Schools Program (ASP)
Fiscal Year 2020 Approved Projects Report
as of August 5, 2021**

PSC/ASP # Project Name	Scope - Description	LEA Project Estimate	ASP \$ Requested	ASP\$ Approved	Expenditures	Date of Last Expenditure																												
22.009.20 Wicomico High	VCT Flooring Installation - Replace VCT carpeting with VCT flooring.	\$14,207	\$13,810	\$13,810	\$13,810	12/08/20																												
<div> <div> Review Level: 4 Date Request Approved: 10/11/19 IAC Contract Approval Date: Amount of Contract: </div> <div> Anticipated Date Work Begins: 10/01/19 Anticipated Date Work Completed: 10/01/20 Method of Accomplishing Work: JOC Method of Accomplishing Design Services: N/A </div> </div>																																		
22.015.20 Wicomico Middle	Gym Floor Refinishing - Sand and refinish the Main Gym Floor and the Auxiliary Gym Floor.	\$28,711	\$28,711	\$28,711	\$28,711	12/08/20																												
<div> <div> Review Level: 4 Date Request Approved: 04/29/19 IAC Contract Approval Date: Amount of Contract: </div> <div> Anticipated Date Work Begins: 07/01/19 Anticipated Date Work Completed: 08/01/19 Method of Accomplishing Work: Informal Quotes Method of Accomplishing Design Services: N/A </div> </div>																																		
<table> <tr> <td>Total FY 2020 Allocation</td><td><u>\$117,661</u></td><td>Wicomico County Totals</td><td>\$118,058</td><td>\$117,661</td><td>\$117,661</td><td>\$117,661</td></tr> <tr> <td>YTD Expenditures</td><td><u>\$117,661</u></td><td></td><td></td><td></td><td></td><td></td></tr> <tr> <td>Unexpended Allocation</td><td><u>\$0</u></td><td></td><td></td><td></td><td></td><td></td></tr> <tr> <td>Total Number of Approved Projects for FY 2020</td><td><u>5</u></td><td></td><td></td><td></td><td></td><td></td></tr> </table>							Total FY 2020 Allocation	<u>\$117,661</u>	Wicomico County Totals	\$118,058	\$117,661	\$117,661	\$117,661	YTD Expenditures	<u>\$117,661</u>						Unexpended Allocation	<u>\$0</u>						Total Number of Approved Projects for FY 2020	<u>5</u>					
Total FY 2020 Allocation	<u>\$117,661</u>	Wicomico County Totals	\$118,058	\$117,661	\$117,661	\$117,661																												
YTD Expenditures	<u>\$117,661</u>																																	
Unexpended Allocation	<u>\$0</u>																																	
Total Number of Approved Projects for FY 2020	<u>5</u>																																	

**Public School Construction Program
Aging Schools Program (ASP)
Fiscal Year 2020 Approved Projects Report
as of August 5, 2021**

Baltimore City FY 2020

Allocated: **\$1,387,924**
Reverted: \$0
Total Allocation: **\$1,387,924**

PSC/ASP # Project Name	Scope - Description	LEA Project Estimate	ASP \$ Requested	ASP\$ Approved	Expenditures	Date of Last Expenditure
30.110.20 Baltimore City College High #480	Plumbing - Replace existing domestic water booster pumps. One package which includes two pumps 1 lead and 1 Lag	\$49,450	\$49,450	\$49,450		
Review Level: 4 Date Request Approved: 10/11/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 10/07/19 Anticipated Date Work Completed: 12/02/19 Method of Accomplishing Work: Requirements vendor Method of Accomplishing Design Services: Review level Plumbing is rated at a 4 not needed				
30.178.20 Baltimore School for the Arts #415	Domestic Water Pumps Replacement - Replace Domestic water booster pumps.	\$42,040	\$42,040	\$33,691	\$33,691	01/21/21
Review Level: 4 Date Request Approved: 06/28/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 07/01/19 Anticipated Date Work Completed: 07/31/19 Method of Accomplishing Work: Requirement vendor, two proposals to be accepted and reviewed Method of Accomplishing Design Services: N/A				
30.260.20 Barclay PK-8 #054	Flooring Replacement - Remove and install existing gym floor.	\$78,074	\$78,074	\$78,074	\$78,074	12/08/20
Review Level: 4 Date Request Approved: 06/28/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 07/22/19 Anticipated Date Work Completed: 08/30/19 Method of Accomplishing Work: requirement vendors Board approved Method of Accomplishing Design Services: N/A				

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**Public School Construction Program
Aging Schools Program (ASP)
Fiscal Year 2020 Approved Projects Report
as of August 5, 2021**

PSC/ASP # Project Name	Scope - Description	LEA Project Estimate	ASP \$ Requested	ASP\$ Approved	Expenditures	Date of Last Expenditure
30.195.20 Beechfield PK-8 #246	Flooring Replacement - Replace the gym floor.	\$63,577	\$63,577	\$63,577	\$63,577	01/21/21
Review Level: 3 Date Request Approved: 07/10/19 IAC Contract Approval Date: Amount of Contract:						
Anticipated Date Work Begins: 08/01/19 Anticipated Date Work Completed: 09/24/19 Method of Accomplishing Work: Requirements Vendors Method of Accomplishing Design Services: project is listed as a 4 for review level . replacing existing						
30.195.20 Beechfield PK-8 #246	Basketball Court Asphalt Repair - Repair the playgrounds and basketball court asphalt.	\$34,935	\$34,935	\$34,935	\$34,935	12/08/20
Review Level: 4 Date Request Approved: 10/11/19 IAC Contract Approval Date: Amount of Contract:						
Anticipated Date Work Begins: 09/16/19 Anticipated Date Work Completed: 11/08/19 Method of Accomplishing Work: requirements vendor Method of Accomplishing Design Services: N/A review level 4						
30.168.20 Booker T. Washington Building #130	Sidewalk Replacement - Replace Sidewalk.	\$82,916	\$82,916	\$82,916	\$82,916	01/21/21
Review Level: 4 Date Request Approved: 10/11/19 IAC Contract Approval Date: Amount of Contract:						
Anticipated Date Work Begins: 08/29/19 Anticipated Date Work Completed: 07/31/20 Method of Accomplishing Work: Requirements vendor Method of Accomplishing Design Services: N/A replacement design review 4						
30.276.20 Bragg Nature Study Center	CCTV Cameras - Provide DVR and CCTV cameras to monitor teaching areas, farm and property.	\$17,500	\$17,500	\$15,869	\$15,869	12/08/20
Review Level: 4 Date Request Approved: 06/28/19 IAC Contract Approval Date: Amount of Contract:						
Anticipated Date Work Begins: 07/08/19 Anticipated Date Work Completed: 07/31/19 Method of Accomplishing Work: Requirements vendor approved by school board after public solicitation Method of Accomplishing Design Services: N/A						

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**Public School Construction Program
Aging Schools Program (ASP)
Fiscal Year 2020 Approved Projects Report
as of August 5, 2021**

PSC/ASP # Project Name	Scope - Description	LEA Project Estimate	ASP \$ Requested	ASP\$ Approved	Expenditures	Date of Last Expenditure
30.257.20 Callaway Elementary #251	Sidewalk Replacement and Concrete Fixtures - Replace Sidewalk, concrete apron, dumpster pad, curb, gutter and knee wall in parking lot.	\$136,681	\$136,681	\$136,681	\$136,681	12/08/20
Review Level: 4 Date Request Approved: 10/11/19 IAC Contract Approval Date: 03/12/20 Amount of Contract: \$136,681		Anticipated Date Work Begins: 08/19/19 Anticipated Date Work Completed: 07/31/20 Method of Accomplishing Work: Requirements contractor Method of Accomplishing Design Services: N/A				
30.204.20 Dr. Bernard E. Harris, Sr. Elementary #250	Storm Drain Replacement - Remove and replace new sections of collapsed storm water line.	\$72,750	\$72,750	\$44,214	\$44,214	01/21/21
Review Level: 4 Date Request Approved: 11/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 11/11/19 Anticipated Date Work Completed: 01/31/20 Method of Accomplishing Work: Requirements Vendor Method of Accomplishing Design Services: Review level 4 design not required				
30.199.20 Edgecombe Circle PK-8 #62	Playground Equipment - Removal and disposal of existing playground equipment and relocate and install new playground equipment and a rubber surface system.	\$47,720	\$47,720	\$47,720	\$47,720	01/21/21
Review Level: 4 Date Request Approved: 01/30/20 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 05/04/20 Anticipated Date Work Completed: 08/14/20 Method of Accomplishing Work: Board Approved Requirements vendor Method of Accomplishing Design Services: N/A				

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**Public School Construction Program
Aging Schools Program (ASP)
Fiscal Year 2020 Approved Projects Report
as of August 5, 2021**

PSC/ASP # Project Name	Scope - Description	LEA Project Estimate	ASP \$ Requested	ASP\$ Approved	Expenditures	Date of Last Expenditure
30.129.20 George G. Kelson Building #157	Install CCTV & New Surveillance System - Install a new cctv and video surveillance system.	\$39,215	\$39,215	\$39,215	\$39,215	12/08/20
Review Level: 4 Date Request Approved: 10/11/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 08/26/19 Anticipated Date Work Completed: 09/23/19 Method of Accomplishing Work: Requirements vendor Method of Accomplishing Design Services: N/A review level is a 4 doesn't require				
30.096.20 Hamilton PK-8 #236	Flooring Replacement - Replace VCT Flooring	\$44,000	\$44,000	\$40,187	\$40,187	12/08/20
Review Level: 4 Date Request Approved: 11/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 11/27/19 Anticipated Date Work Completed: 07/31/20 Method of Accomplishing Work: Requirement Vendors with proposal Method of Accomplishing Design Services: N/A Review work is 4 , remove and replace with vct				
30.096.20 Hamilton PK-8 #236	Playground Equipment - Removal and disposal of existing playground equipment and installation of new playground equipment and a rubber surface system.	\$36,810	\$36,810	\$36,810	\$36,810	01/21/21
Review Level: 4 Date Request Approved: 01/30/20 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 05/01/20 Anticipated Date Work Completed: 08/07/20 Method of Accomplishing Work: Board Approved Requirements contractor Method of Accomplishing Design Services: N/A				
30.067.20 Lockerman-Bundy Elementary #261	Storage Tank - Add Above Ground Storage Tank for Boiler Operation.	\$71,000	\$71,000	\$70,600	\$70,600	12/08/20
Review Level: 4 Date Request Approved: 11/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 10/21/19 Anticipated Date Work Completed: Method of Accomplishing Work: Requirement vendors solicited Method of Accomplishing Design Services: N/A Review level for underground tanks is 4				

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**Public School Construction Program
Aging Schools Program (ASP)
Fiscal Year 2020 Approved Projects Report
as of August 5, 2021**

PSC/ASP # Project Name	Scope - Description	LEA Project Estimate	ASP \$ Requested	ASP\$ Approved	Expenditures	Date of Last Expenditure
30.159.20 Maree G. Farring PK-8 #203	Concrete Replacement - Remove /replace existing sidewalk in identified areas	\$26,700	\$26,700	\$26,680	\$26,680	12/08/20
Review Level: 4 Date Request Approved: 07/10/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 07/30/19 Anticipated Date Work Completed: 08/30/19 Method of Accomplishing Work: Requirement vendor Method of Accomplishing Design Services: N/A review level 4				
30.226.20 Mergenthaler Vocational-Technical High #410	Sidewalk Replacement & Parking Lot Repavement - Replace concrete sidewalks and repave parking lots.	\$211,243	\$211,243	\$211,200	\$211,200	12/08/20
Review Level: 4 Date Request Approved: 11/12/19 IAC Contract Approval Date: 04/09/20 Amount of Contract: \$211,200		Anticipated Date Work Begins: 08/19/19 Anticipated Date Work Completed: 08/31/20 Method of Accomplishing Work: Requirements vendor Method of Accomplishing Design Services: N/A				
30.041.20 North Bend PK-8 #081	Playground - Removal and site preparation for installation of new playground to include rubber surface.	\$43,200	\$43,200	\$43,200	\$43,200	01/21/21
Review Level: 4 Date Request Approved: 06/28/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 07/15/19 Anticipated Date Work Completed: 09/09/19 Method of Accomplishing Work: Requirements vendor Method of Accomplishing Design Services: kaboom and school				
30.127.20 Rosemont PK-8 #063	Asphalt & Concrete Replacement - Replace asphalt & concrete.	\$77,000	\$77,000	\$77,000	\$77,000	02/05/21
Review Level: 4 Date Request Approved: 07/10/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 07/31/19 Anticipated Date Work Completed: 08/30/19 Method of Accomplishing Work: Requirements Method of Accomplishing Design Services: N/A review level is 4				

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**Public School Construction Program
Aging Schools Program (ASP)
Fiscal Year 2020 Approved Projects Report
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PSC/ASP # Project Name	Scope - Description	LEA Project Estimate	ASP \$ Requested	ASP\$ Approved	Expenditures	Date of Last Expenditure
30.188.20 Walbrook Building #411	Sidewalk Replacement - Replace sidewalk.	\$140,550	\$140,550	\$140,550	\$140,550	02/05/21
<div> <div> Review Level: 4 Date Request Approved: 10/11/19 IAC Contract Approval Date: 03/12/20 Amount of Contract: </div> <div> Anticipated Date Work Begins: 08/19/19 Anticipated Date Work Completed: 08/01/20 Method of Accomplishing Work: Requirements vendor Method of Accomplishing Design Services: N/A Design review 4 </div> </div>						
30.042.20 William Paca E #83	Playground Equipment - Removal and disposal of existing playground equipment and relocate and install new playground equipment and a rubber surface system to another area on the school site.	\$46,910	\$46,910	\$43,325	\$43,325	01/21/21
<div> <div> Review Level: 4 Date Request Approved: 01/30/20 IAC Contract Approval Date: Amount of Contract: </div> <div> Anticipated Date Work Begins: 04/01/20 Anticipated Date Work Completed: 08/12/20 Method of Accomplishing Work: Board Approved requirements contractor Method of Accomplishing Design Services: N/A </div> </div>						
Total FY 2020 Allocation <u>\$1,387,924</u> YTD Expenditures <u>\$1,266,444</u> Unexpended Allocation <u>\$121,480</u> Total Number of Approved Projects for FY 2020 <u>20</u>		Baltimore City Totals	\$1,362,271	\$1,362,271	\$1,315,894	\$1,266,444

	Funding Type	Bond											
	Request Status	Approved											
	Fiscal Year	21											
Summary by LEA, Program Year from Allocations Table and Expenditures Table					Summary by LEA. Program Year from Projects Table								
LEA	Allocation by Program Year	Expenditures by Program Year	Unexpended Allocation		Total Project Estimates	ASP\$ Requested	ASP\$ Approved	Count of Projects Requested	Count of Projects Approved	Count of Projects Cancelled	Count of Projects Expended	Count of Projects UnExpended	
1 Allegany	195,582	-	195,582		350,000	195,582	195,582	1	1	-	-	1	
2 Anne Arundel	507,294	-	507,294		588,195	507,294	507,294	5	5	-	-	5	
3 Baltimore	874,227	-	874,227		954,227	874,227	874,227	6	5	1	-	5	
4 Calvert	38,292	-	38,292		49,753	38,292	38,292	1	1	-	-	1	
5 Caroline	50,074	-	50,074		50,650	50,074	50,074	1	1	-	-	1	
6 Carroll	137,261	-	137,261		116,814	116,814	116,814	6	6	-	-	6	
7 Cecil	126,913	39,849	87,064		126,500	126,500	125,349	8	8	-	3	5	
8 Charles	50,074	-	50,074		-	-	-	-	-	-	-	-	
9 Dorchester	38,378	-	38,378		-	-	-	-	-	-	-	-	
10 Frederick	183,048	181,268	1,780		181,268	181,268	181,268	1	1	-	1	-	
11 Garrett	144,990	-	144,990		150,000	144,900	144,900	2	2	-	-	2	
12 Harford	220,502	-	220,502		219,708	219,708	219,708	4	4	-	-	4	
13 Howard	91,333	-	91,333		94,500	91,333	91,333	1	1	-	-	1	
14 Kent	38,292	-	38,292		-	-	-	1	-	-	1	-	
15 Montgomery	602,651	-	602,651		602,651	602,651	602,651	5	5	-	-	5	
16 Prince George's	1,209,426	-	1,209,426		1,209,000	1,209,000	1,209,000	14	14	-	-	14	
17 Queen Anne's	67,222	-	67,222		59,000	59,000	59,000	1	1	-	-	1	
18 St. Mary's	50,074	-	50,074		50,074	50,074	50,074	1	1	-	-	1	
19 Somerset	29,055	29,054	1		57,500	32,500	32,500	2	2	-	2	-	
20 Talbot	38,292	-	38,292		31,115	31,115	31,115	1	1	-	-	1	
21 Washington	134,904	-	134,904		200,000	134,904	134,904	1	1	-	-	1	
22 Wicomico	106,627	-	106,627		111,178	106,627	106,627	6	5	1	-	5	
23 Worcester	76,598	-	76,598		76,590	76,590	76,590	2	2	-	-	2	
30 Baltimore City	1,542,316	378,276	1,164,040		1,186,946	1,186,946	1,177,876	23	23	-	13	10	
					-	-	-					0	
Totals	\$ 6,553,425	\$628,448.02	\$ 5,924,977		\$ 6,465,669	\$ 6,035,399	\$ 6,025,178	93	90	2	20	71	
												91	

**Public School Construction Program
Aging Schools Program (ASP)
Fiscal Year 2021 Approved Projects Report
as of August 5, 2021**

Allegany FY 2021

Allocated: **\$195,582**
Reverted: \$0
Total Allocation: **\$195,582**

PSC/ASP # Project Name	Scope - Description	LEA Project Estimate	ASP \$ Requested	ASP\$ Approved	Expenditures	Date of Last Expenditure
01.022.21 Cash Valley Elementary	Air Handler Unit - Replace the multizone, packaged air handler unit with a variable refrigerant volume system.	\$350,000	\$195,582	\$195,582		
<div> <div> Review Level: 0 Date Request Approved: 12/10/20 IAC Contract Approval Date: 05/27/21 Amount of Contract: </div> <div> Anticipated Date Work Begins: 06/21/21 Anticipated Date Work Completed: 09/03/21 Method of Accomplishing Work: Competitive Sealed Bids Method of Accomplishing Design Services: Engineer (DD/CD design is complete) </div> </div>						
Total FY 2021 Allocation	<u>\$195,582</u>	Allegany County Totals	\$350,000	\$195,582	\$195,582	\$0
YTD Expenditures	<u>\$0</u>					
Unexpended Allocation	<u>\$195,582</u>					
Total Number of Approved Projects for FY 2021	<u>1</u>					

**Public School Construction Program
Aging Schools Program (ASP)
Fiscal Year 2021 Approved Projects Report
as of August 5, 2021**

Anne Arundel FY 2021

Allocated: **\$507,294**
Reverted: \$0
Total Allocation: **\$507,294**

PSC/ASP # Project Name	Scope - Description	LEA Project Estimate	ASP \$ Requested	ASP\$ Approved	Expenditures	Date of Last Expenditure
02.056.21 Belvedere Elementary	Cafeteria & Gym Doors - Replace in kind folding doors in the cafeteria and gym.	\$42,000	\$42,000	\$42,000		
Review Level: 0 Date Request Approved: 10/13/20 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 06/22/21 Anticipated Date Work Completed: 09/03/21 Method of Accomplishing Work: Contractor Method of Accomplishing Design Services: In-house				
02.009.21 Chesapeake Bay Middle	Countertops and Casework - Replace countertops and casework.	\$197,488	\$197,488	\$197,488		
Review Level: 0 Date Request Approved: 10/13/20 IAC Contract Approval Date: 05/27/21 Amount of Contract:		Anticipated Date Work Begins: 06/22/21 Anticipated Date Work Completed: 09/03/21 Method of Accomplishing Work: Contractor Method of Accomplishing Design Services: In-house				
02.088.21 Hilltop Elementary	Exterior Doors & Frames - Remove and replace 28 exterior doors, 19 door frames and side lights.	\$107,464	\$107,464	\$107,464		
Review Level: 0 Date Request Approved: 10/13/20 IAC Contract Approval Date: 05/27/21 Amount of Contract:		Anticipated Date Work Begins: 06/22/21 Anticipated Date Work Completed: 09/03/21 Method of Accomplishing Work: Contractor Method of Accomplishing Design Services: In-house				

Continued on next page

**Public School Construction Program
Aging Schools Program (ASP)
Fiscal Year 2021 Approved Projects Report
as of August 5, 2021**

PSC/ASP # Project Name	Scope - Description	LEA Project Estimate	ASP \$ Requested	ASP\$ Approved	Expenditures	Date of Last Expenditure
02.095.21 Marley Glen Special	Exterior Doors & Frames - Remove and replace 37 exterior doors and 7 door frames.	\$196,243	\$115,342	\$115,342		
Review Level: 0 Date Request Approved: 10/13/20 IAC Contract Approval Date: 05/27/21 Amount of Contract:		Anticipated Date Work Begins: 06/22/21 Anticipated Date Work Completed: 09/03/21 Method of Accomplishing Work: Contractor Method of Accomplishing Design Services: In-house				
02.113.21 Shady Side Elementary	Cafeteria Doors - Replace in kind folding doors in cafeteria.	\$45,000	\$45,000	\$45,000		
Review Level: 0 Date Request Approved: 10/13/20 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 06/22/21 Anticipated Date Work Completed: 09/03/21 Method of Accomplishing Work: Contractor Method of Accomplishing Design Services: In-house				
Total FY 2021 Allocation	<u>\$507,294</u>	Anne Arundel County Totals	\$588,195	\$507,294	\$507,294	\$0
YTD Expenditures	<u>\$0</u>					
Unexpended Allocation	<u>\$507,294</u>					
Total Number of Approved Projects for FY 2021	<u>5</u>					

**Public School Construction Program
Aging Schools Program (ASP)
Fiscal Year 2021 Approved Projects Report
as of August 5, 2021**

Baltimore FY 2021

Allocated: **\$874,227**
Reverted: \$0
Total Allocation: **\$874,227**

PSC/ASP # Project Name	Scope - Description	LEA Project Estimate	ASP \$ Requested	ASP\$ Approved	Expenditures	Date of Last Expenditure
03.188.21 Carney Elementary	Modular Building Repair - Replace exterior walls, exterior doors and frames, VCT flooring, ceilings and lights, including interior paint.	\$277,227	\$262,227	\$262,227		
<div> <div> Review Level: 0 Date Request Approved: 05/06/21 IAC Contract Approval Date: Amount of Contract: </div> <div> Anticipated Date Work Begins: 05/28/21 Anticipated Date Work Completed: 09/01/21 Method of Accomplishing Work: On call bids or JOC Method of Accomplishing Design Services: In house design </div> </div>						
03.102.21 Featherbed Lane Elementary	Health Suite Renovation - Improve the original health suite office, including the triage and sick students areas.	\$120,000	\$100,000	\$100,000		
<div> <div> Review Level: 0 Date Request Approved: 05/06/21 IAC Contract Approval Date: Amount of Contract: </div> <div> Anticipated Date Work Begins: 06/01/21 Anticipated Date Work Completed: 10/29/21 Method of Accomplishing Work: On Call Contractor Method of Accomplishing Design Services: In House Design </div> </div>						
03.102.21 Featherbed Lane Elementary	Doors - Replace original doors that are in poor condition.	\$170,000	\$150,000	\$150,000		
<div> <div> Review Level: 0 Date Request Approved: 05/06/21 IAC Contract Approval Date: Amount of Contract: </div> <div> Anticipated Date Work Begins: 05/28/21 Anticipated Date Work Completed: 10/05/21 Method of Accomplishing Work: On Call Contractor Method of Accomplishing Design Services: In House Design </div> </div>						

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**Public School Construction Program
Aging Schools Program (ASP)
Fiscal Year 2021 Approved Projects Report
as of August 5, 2021**

PSC/ASP # Project Name	Scope - Description	LEA Project Estimate	ASP \$ Requested	ASP\$ Approved	Expenditures	Date of Last Expenditure
03.108.21 Gunpowder Elementary	Modular Building Repair - Replace the 8,400 square ft. roof installed in 1995, including exterior walls, exterior doors and frames, VCT flooring, ceilings, lights, and interior paint.	\$322,000	\$307,000	\$307,000		
Review Level: 0 Date Request Approved: 05/06/21 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 05/28/21 Anticipated Date Work Completed: 09/01/21 Method of Accomplishing Work: On call bids or JOC Method of Accomplishing Design Services: In house design				
03.011.21 Perry Hall High	Door Lite Installation - Provide door lites into existing solid doors to increase visibility and increase the safety and security of the students and staff.	\$65,000	\$55,000	\$55,000		
Review Level: 0 Date Request Approved: 05/06/21 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 06/01/21 Anticipated Date Work Completed: 09/01/21 Method of Accomplishing Work: On Call Contractor Method of Accomplishing Design Services: In House Design				
Total FY 2021 Allocation	<u>\$874,227</u>	Batlimore County Totals	\$954,227	\$874,227	\$874,227	\$0
YTD Expenditures	<u>\$0</u>					
Unexpended Allocation	<u>\$874,227</u>					
Total Number of Approved Projects for FY 2021	<u>5</u>					

**Public School Construction Program
Aging Schools Program (ASP)
Fiscal Year 2021 Approved Projects Report
as of August 5, 2021**

Calvert FY 2021

Allocated: **\$38,292**
Reverted: **\$0**
Total Allocation: **\$38,292**

PSC/ASP # Project Name	Scope - Description	LEA Project Estimate	ASP \$ Requested	ASP\$ Approved	Expenditures	Date of Last Expenditure
04.019.21 Patuxent High	Intercom System - Partial intercom system replacement, including the head end equipment, the administrative desk intercom phone units and programming.	\$49,753	\$38,292	\$38,292		
<div> <div> Review Level: 0 Date Request Approved: IAC Contract Approval Date: Amount of Contract: </div> <div> Anticipated Date Work Begins: 06/14/21 Anticipated Date Work Completed: 08/06/21 Method of Accomplishing Work: Utilization of existing Baltimore City Public Schools contract as a purchasing vehicle Method of Accomplishing Design Services: IN-HOUSE (CCPS) </div> </div>						
Total FY 2021 Allocation	<u>\$38,292</u>	Calvert County Totals	\$49,753	\$38,292	\$38,292	\$0
YTD Expenditures	<u>\$0</u>					
Unexpended Allocation	<u>\$38,292</u>					
Total Number of Approved Projects for FY 2021	<u>1</u>					

**Public School Construction Program
Aging Schools Program (ASP)
Fiscal Year 2021 Approved Projects Report
as of August 5, 2021**

Caroline FY 2021

Allocated: **\$50,074**
Reverted: **\$0**
Total Allocation: **\$50,074**

PSC/ASP # Project Name	Scope - Description	LEA Project Estimate	ASP \$ Requested	ASP\$ Approved	Expenditures	Date of Last Expenditure
05.002.21 North Caroline High	WWTP Lift Station - Rebuild one of the lift stations on the waste water treatment facility site.	\$50,650	\$50,074	\$50,074		
<div> <div> Review Level: 0 Date Request Approved: 04/12/21 IAC Contract Approval Date: Amount of Contract: </div> <div> Anticipated Date Work Begins: 06/15/21 Anticipated Date Work Completed: 08/15/21 Method of Accomplishing Work: Purchase Order with contractor - \$44,650 - Purchase Order for misc. supplies - \$6,000 Method of Accomplishing Design Services: Contractor </div> </div>						
Total FY 2021 Allocation	<u>\$50,074</u>	Caroline County Totals	\$50,650	\$50,074	\$50,074	\$0
YTD Expenditures	<u>\$0</u>					
Unexpended Allocation	<u>\$50,074</u>					
Total Number of Approved Projects for FY 2021	<u>1</u>					

**Public School Construction Program
Aging Schools Program (ASP)
Fiscal Year 2021 Approved Projects Report
as of August 5, 2021**

Carroll FY 2021

Allocated: **\$137,261**
Reverted: \$0
Total Allocation: **\$137,261**

PSC/ASP # Project Name	Scope - Description	LEA Project Estimate	ASP \$ Requested	ASP\$ Approved	Expenditures	Date of Last Expenditure
06.024.21 Francis Scott Key High	Gym Floor - Refinish the gym floor and repaint the existing lines.	\$21,187	\$21,187	\$21,187		
<div> <div> Review Level: 0 Date Request Approved: 05/06/21 IAC Contract Approval Date: Amount of Contract: </div> <div> Anticipated Date Work Begins: 06/14/21 Anticipated Date Work Completed: 08/20/21 Method of Accomplishing Work: Competitive Bid Method of Accomplishing Design Services: N/A </div> </div>						
06.038.21 Friendship Valley Elementary	PA System - Replace existing Head End PA System and administrative console in office.	\$20,000	\$20,000	\$20,000		
<div> <div> Review Level: 0 Date Request Approved: 05/06/21 IAC Contract Approval Date: Amount of Contract: </div> <div> Anticipated Date Work Begins: 06/14/21 Anticipated Date Work Completed: 08/20/21 Method of Accomplishing Work: Competitive Bid Method of Accomplishing Design Services: N/A </div> </div>						
06.007.21 Mechanicsville Elementary	PA System - Replace existing Head End PA System and administrative console in office.	\$20,000	\$20,000	\$20,000		
<div> <div> Review Level: 0 Date Request Approved: 05/06/21 IAC Contract Approval Date: Amount of Contract: </div> <div> Anticipated Date Work Begins: 06/14/21 Anticipated Date Work Completed: 08/20/21 Method of Accomplishing Work: Competitive Bid Method of Accomplishing Design Services: N/A </div> </div>						

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**Public School Construction Program
Aging Schools Program (ASP)
Fiscal Year 2021 Approved Projects Report
as of August 5, 2021**

PSC/ASP # Project Name	Scope - Description	LEA Project Estimate	ASP \$ Requested	ASP\$ Approved	Expenditures	Date of Last Expenditure
06.043.21 Oklahoma Road Middle	Gym Floor - Refinish the gym floor and repaint the existing lines.	\$15,627	\$15,627	\$15,627		
Review Level: 0 Date Request Approved: 05/06/21 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 06/14/21 Anticipated Date Work Completed: 08/20/21 Method of Accomplishing Work: Competitive Bid Method of Accomplishing Design Services: N/A				
06.043.21 Oklahoma Road Middle	PA System - Replace existing Head End PA System and administrative console in office.	\$20,000	\$20,000	\$20,000		
Review Level: 0 Date Request Approved: 05/06/21 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 06/14/21 Anticipated Date Work Completed: 08/20/21 Method of Accomplishing Work: Competitive Bid Method of Accomplishing Design Services: N/A				
06.023.21 Winfield Elementary	PA System - Replace existing Head End PA System and administrative console in office.	\$20,000	\$20,000	\$20,000		
Review Level: 0 Date Request Approved: 05/06/21 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 06/14/21 Anticipated Date Work Completed: 08/20/21 Method of Accomplishing Work: Competitive Bid Method of Accomplishing Design Services: N/A				
Total FY 2021 Allocation <u>\$137,261</u> YTD Expenditures <u>\$0</u> Unexpended Allocation <u>\$137,261</u> Total Number of Approved Projects for FY 2021 <u>6</u>		Carroll County Totals	\$116,814	\$116,814	\$116,814	\$0

**Public School Construction Program
Aging Schools Program (ASP)
Fiscal Year 2021 Approved Projects Report
as of August 5, 2021**

Cecil FY 2021

Allocated: **\$126,913**
Reverted: \$0
Total Allocation: **\$126,913**

PSC/ASP # Project Name	Scope - Description	LEA Project Estimate	ASP \$ Requested	ASP\$ Approved	Expenditures	Date of Last Expenditure
07.034.21 Bainbridge Elementary	VCT Flooring - Replace deteriorating carpeting.	\$16,500	\$16,500	\$16,500		
Review Level: 0 Date Request Approved: 12/21/20 IAC Contract Approval Date: Amount of Contract:						
Anticipated Date Work Begins: 06/21/21 Anticipated Date Work Completed: 09/03/21 Method of Accomplishing Work: Competitive bid Method of Accomplishing Design Services: Vendor specifications						
07.027.21 Bohemia Manor Middle/High	Audio System - Upgrade the outdated public announcement system.	\$17,000	\$17,000	\$16,552	\$16,552	04/01/21
Review Level: 0 Date Request Approved: 12/21/20 IAC Contract Approval Date: Amount of Contract:						
Anticipated Date Work Begins: 06/21/21 Anticipated Date Work Completed: 09/03/21 Method of Accomplishing Work: Competitive bid Method of Accomplishing Design Services: Vendor specifications						
07.031.21 Cecilton Elementary	Playground Equipment - Replace and repair deteriorating playground equipment.	\$11,000	\$11,000	\$10,360	\$10,360	06/17/21
Review Level: 0 Date Request Approved: 12/21/20 IAC Contract Approval Date: Amount of Contract:						
Anticipated Date Work Begins: 06/21/21 Anticipated Date Work Completed: 09/03/21 Method of Accomplishing Work: Competitive bid Method of Accomplishing Design Services: Vendor specifications						

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**Public School Construction Program
Aging Schools Program (ASP)
Fiscal Year 2021 Approved Projects Report
as of August 5, 2021**

PSC/ASP # Project Name	Scope - Description	LEA Project Estimate	ASP \$ Requested	ASP\$ Approved	Expenditures	Date of Last Expenditure
07.035.21 North East Elementary	VCT Flooring - Replace deteriorating carpeting.	\$20,000	\$20,000	\$20,000		
Review Level: 0 Date Request Approved: 12/21/20 IAC Contract Approval Date: Amount of Contract:						
Anticipated Date Work Begins: 06/21/21 Anticipated Date Work Completed: 09/03/21 Method of Accomplishing Work: Competitive bid Method of Accomplishing Design Services: Vendor specifications						
07.013.21 Perryville High	Sidewalks - Replace and repair deteriorating sidewalks.	\$11,000	\$11,000	\$11,000		
Review Level: 0 Date Request Approved: 12/21/20 IAC Contract Approval Date: Amount of Contract:						
Anticipated Date Work Begins: 06/21/21 Anticipated Date Work Completed: 09/03/21 Method of Accomplishing Work: Competitive bid Method of Accomplishing Design Services: Vendor specifications						
07.013.21 Perryville High	Stage Floor - Repair deteriorating stage floor and stairs.	\$23,000	\$23,000	\$23,000		
Review Level: 0 Date Request Approved: 12/21/20 IAC Contract Approval Date: Amount of Contract:						
Anticipated Date Work Begins: 06/21/21 Anticipated Date Work Completed: 09/03/21 Method of Accomplishing Work: Competitive bid Method of Accomplishing Design Services: Vendor specifications						
07.022.21 Rising Sun High	Sidewalks - Repair and replace deteriorating sidewalks.	\$15,000	\$15,000	\$15,000		
Review Level: 0 Date Request Approved: 12/21/20 IAC Contract Approval Date: Amount of Contract:						
Anticipated Date Work Begins: 06/21/21 Anticipated Date Work Completed: 09/03/21 Method of Accomplishing Work: Competitive bid Method of Accomplishing Design Services: Vendor specifications						

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**Public School Construction Program
Aging Schools Program (ASP)
Fiscal Year 2021 Approved Projects Report
as of August 5, 2021**

PSC/ASP # Project Name	Scope - Description	LEA Project Estimate	ASP \$ Requested	ASP\$ Approved	Expenditures	Date of Last Expenditure
07.011.21 Thomson Estates Elementary	Audio System - Upgrade the outdated public announcement system.	\$13,000	\$13,000	\$12,937	\$12,937	04/01/21

Review Level: 0
Date Request Approved: 12/21/20
IAC Contract Approval Date:
Amount of Contract:

Anticipated Date Work Begins: 06/21/21
Anticipated Date Work Completed: 09/03/21
Method of Accomplishing Work: Competitive bid
Method of Accomplishing Design Services: Vendor specifications

Total FY 2021 Allocation	<u>\$126,913</u>	Cecil County Totals	\$126,500	\$126,500	\$125,349	\$39,849
YTD Expenditures	<u>\$39,849</u>					
Unexpended Allocation	<u>\$87,064</u>					
Total Number of Approved Projects for FY 2021	<u>8</u>					

**Public School Construction Program
Aging Schools Program (ASP)
Fiscal Year 2021 Approved Projects Report
as of August 5, 2021**

Frederick FY 2021

Allocated: **\$183,048**
Reverted: \$0
Total Allocation: **\$183,048**

PSC/ASP # Project Name	Scope - Description	LEA Project Estimate	ASP \$ Requested	ASP\$ Approved	Expenditures	Date of Last Expenditure
10.012.21 Walkersville High	Auditorium Seating - Replace the entire 1976 auditorium seating with 1,197 new seats that will meet current code and ADA requirements.	\$181,268	\$181,268	\$181,268	\$181,268	07/14/21

Review Level: 0
Date Request Approved: 12/21/20
IAC Contract Approval Date: 04/29/21
Amount of Contract:

Anticipated Date Work Begins: 01/15/21
Anticipated Date Work Completed: 07/15/21
Method of Accomplishing Work: Omni Contract #R191805
Method of Accomplishing Design Services: Design/Build Contract

Total FY 2021 Allocation	<u>\$183,048</u>	Frederick County Totals	\$181,268	\$181,268	\$181,268	\$181,268
YTD Expenditures	<u>\$181,268</u>					
Unexpended Allocation	<u>\$1,780</u>					
Total Number of Approved Projects for FY 2021	<u>1</u>					

**Public School Construction Program
Aging Schools Program (ASP)
Fiscal Year 2021 Approved Projects Report
as of August 5, 2021**

Garrett FY 2021

Allocated: **\$144,990**
Reverted: \$0
Total Allocation: **\$144,990**

PSC/ASP # Project Name	Scope - Description	LEA Project Estimate	ASP \$ Requested	ASP\$ Approved	Expenditures	Date of Last Expenditure
11.004.21 Grantsville Elementary	Playground - Upgrade sections of the existing playground.	\$100,000	\$100,000	\$100,000		
<div> <div> Review Level: 4 Date Request Approved: 05/13/20 IAC Contract Approval Date: Amount of Contract: </div> <div> Anticipated Date Work Begins: 06/08/20 Anticipated Date Work Completed: 08/20/20 Method of Accomplishing Work: Request for Proposal Method of Accomplishing Design Services: In house services </div> </div>						
11.015.21 Yough Glades Elementary	Playground - Replace existing playground.	\$50,000	\$44,900	\$44,900		
<div> <div> Review Level: 4 Date Request Approved: 05/18/20 IAC Contract Approval Date: Amount of Contract: </div> <div> Anticipated Date Work Begins: 06/01/20 Anticipated Date Work Completed: 04/20/20 Method of Accomplishing Work: Request for Proposal Method of Accomplishing Design Services: Consultant </div> </div>						
Total FY 2021 Allocation	<u>\$144,990</u>	Garrett County Totals	\$150,000	\$144,900	\$144,900	\$0
YTD Expenditures	<u>\$0</u>					
Unexpended Allocation	<u>\$144,990</u>					
Total Number of Approved Projects for FY 2021	<u>2</u>					

**Public School Construction Program
Aging Schools Program (ASP)
Fiscal Year 2021 Approved Projects Report
as of August 5, 2021**

Harford FY 2021

Allocated: **\$220,502**
Reverted: \$0
Total Allocation: **\$220,502**

PSC/ASP # Project Name	Scope - Description	LEA Project Estimate	ASP \$ Requested	ASP\$ Approved	Expenditures	Date of Last Expenditure
12.028.21 Havre de Grace Elementary	Gym & Stage Floors - Refinish the gym and stage floors.	\$20,000	\$20,000	\$20,000		
<div> <div> Review Level: 0 Date Request Approved: 03/24/21 IAC Contract Approval Date: Amount of Contract: </div> <div> Anticipated Date Work Begins: 07/01/21 Anticipated Date Work Completed: 08/02/21 Method of Accomplishing Work: Bid Method of Accomplishing Design Services: In House </div> </div>						
12.031.21 North Bend Elementary	Gym Floor - Replace the existing gym floor with vinyl sheet goods.	\$47,000	\$47,000	\$47,000		
<div> <div> Review Level: 0 Date Request Approved: 05/10/21 IAC Contract Approval Date: Amount of Contract: </div> <div> Anticipated Date Work Begins: 06/28/21 Anticipated Date Work Completed: 08/13/21 Method of Accomplishing Work: Contract KPN-202012-02 SSD Method of Accomplishing Design Services: In House </div> </div>						
12.026.21 North Harford Elementary	Parking Lot Repairs - Replace 22 LF of curb and 160 SF of sidewalk and install pavement markings.	\$92,708	\$92,708	\$92,708		
<div> <div> Review Level: 0 Date Request Approved: 05/10/21 IAC Contract Approval Date: Amount of Contract: </div> <div> Anticipated Date Work Begins: 07/05/21 Anticipated Date Work Completed: 08/13/21 Method of Accomplishing Work: Contract 20-234 Method of Accomplishing Design Services: In House </div> </div>						

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**Public School Construction Program
Aging Schools Program (ASP)
Fiscal Year 2021 Approved Projects Report
as of August 5, 2021**

PSC/ASP # Project Name	Scope - Description	LEA Project Estimate	ASP \$ Requested	ASP\$ Approved	Expenditures	Date of Last Expenditure
12.013.21 William S. James Elementary	Motor Control Center - Replace the motor control center equipment.	\$60,000	\$60,000	\$60,000		

Review Level: 0
Date Request Approved: 03/24/21
IAC Contract Approval Date:
Amount of Contract:

Anticipated Date Work Begins: 08/02/21
Anticipated Date Work Completed: 08/27/21
Method of Accomplishing Work: Bid
Method of Accomplishing Design Services: Contractor Design Build

Total FY 2021 Allocation	<u>\$220,502</u>	Harford County Totals	\$219,708	\$219,708	\$219,708	\$0
YTD Expenditures	<u>\$0</u>					
Unexpended Allocation	<u>\$220,502</u>					
Total Number of Approved Projects for FY 2021	<u>4</u>					

**Public School Construction Program
Aging Schools Program (ASP)
Fiscal Year 2021 Approved Projects Report
as of August 5, 2021**

Howard FY 2021

Allocated: **\$91,333**
Reverted: \$0
Total Allocation: **\$91,333**

PSC/ASP # Project Name	Scope - Description	LEA Project Estimate	ASP \$ Requested	ASP\$ Approved	Expenditures	Date of Last Expenditure
13.023.21 Swansfield Elementary	Playground Equipment - Replace the existing K-area playground installed in 2001.	\$94,500	\$91,333	\$91,333		
<div> <div> Review Level: 0 Date Request Approved: 12/21/20 IAC Contract Approval Date: Amount of Contract: </div> <div> Anticipated Date Work Begins: 06/15/21 Anticipated Date Work Completed: 08/31/21 Method of Accomplishing Work: Competitive Bid to Pre-Qualified On-Call Contractors Method of Accomplishing Design Services: In-house staff selection from manufacturer's design/set-up </div> </div>						
Total FY 2021 Allocation	<u>\$91,333</u>	Howard County Totals	\$94,500	\$91,333	\$91,333	\$0
YTD Expenditures	<u>\$0</u>					
Unexpended Allocation	<u>\$91,333</u>					
Total Number of Approved Projects for FY 2021	<u>1</u>					

**Public School Construction Program
Aging Schools Program (ASP)
Fiscal Year 2021 Approved Projects Report
as of August 5, 2021**

Montgomery FY 2021

Allocated: **\$602,651**
Reverted: \$0
Total Allocation: **\$602,651**

PSC/ASP # Project Name	Scope - Description	LEA Project Estimate	ASP \$ Requested	ASP\$ Approved	Expenditures	Date of Last Expenditure
15.234.21 Cloverly Elementary	Door Replacement - Replace interior corridor and exterior doors.	\$143,709	\$143,709	\$143,709		
Review Level: 0 Date Request Approved: 05/12/20 IAC Contract Approval Date: 10/15/20 Amount of Contract: \$144,234		Anticipated Date Work Begins: 07/01/20 Anticipated Date Work Completed: 10/02/20 Method of Accomplishing Work: Purchase Order Utilizing Existing Annual Unit Price contract Method of Accomplishing Design Services: In house design				
15.234.21 Cloverly Elementary	Ceiling Tile Replacement - The 1st phase is to replace the suspended ceiling tiles, grid system and lights.	\$235,000	\$235,000	\$235,000		
Review Level: 0 Date Request Approved: 05/12/20 IAC Contract Approval Date: 08/20/20 Amount of Contract: \$235,406		Anticipated Date Work Begins: 07/01/20 Anticipated Date Work Completed: 08/21/20 Method of Accomplishing Work: Purchase Order Utilizing Existing Annual Unit Price contract Method of Accomplishing Design Services: In House design				
15.007.21 Cold Spring Elementary	Masonry Wall Repair - Repair of masonry wall.	\$49,790	\$49,790	\$49,790		
Review Level: 0 Date Request Approved: 05/12/20 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 07/01/20 Anticipated Date Work Completed: 08/21/20 Method of Accomplishing Work: Purchase order utilizing existing annual unit price contracts. Method of Accomplishing Design Services: In House Design				

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**Public School Construction Program
Aging Schools Program (ASP)
Fiscal Year 2021 Approved Projects Report
as of August 5, 2021**

PSC/ASP # Project Name	Scope - Description	LEA Project Estimate	ASP \$ Requested	ASP\$ Approved	Expenditures	Date of Last Expenditure
15.151.21 McAuliffe Elementary	Ceiling Tile Replacement - The phase 1st is to replace tectum ceiling tiles and existing fluorescent light fixtures.	\$60,000	\$60,000	\$60,000		
Review Level: 0 Date Request Approved: 05/12/20 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 07/01/20 Anticipated Date Work Completed: 08/21/20 Method of Accomplishing Work: Purchase Order Utilizing Existing Annual Unit Price contract Method of Accomplishing Design Services: In House Staff				
15.165.21 Resnik Elementary	Flooring - Replace gym floor (synthetic to wood).	\$114,152	\$114,152	\$114,152		
Review Level: 0 Date Request Approved: 05/12/20 IAC Contract Approval Date: 05/27/21 Amount of Contract:		Anticipated Date Work Begins: 07/01/20 Anticipated Date Work Completed: 08/21/20 Method of Accomplishing Work: Purchase Order Utilizing Existing Annual Unit Price contract Method of Accomplishing Design Services: In house design				
Total FY 2021 Allocation <u>\$602,651</u> YTD Expenditures <u>\$0</u> Unexpended Allocation <u>\$602,651</u> Total Number of Approved Projects for FY 2021 <u>5</u>		Montgomery County Totals	\$602,651	\$602,651	\$602,651	\$0

**Public School Construction Program
Aging Schools Program (ASP)
Fiscal Year 2021 Approved Projects Report
as of August 5, 2021**

Prince George's FY 2021

Allocated: **\$1,209,426**
Reverted: \$0
Total Allocation: **\$1,209,426**

PSC/ASP # Project Name	Scope - Description	LEA Project Estimate	ASP \$ Requested	ASP\$ Approved	Expenditures	Date of Last Expenditure
16.220.21 Berwyn Heights Elementary	PA System - Replace the public address system for the entire school.	\$80,000	\$80,000	\$80,000		
Review Level: 0 Date Request Approved: 12/21/20 IAC Contract Approval Date: Amount of Contract:						
Anticipated Date Work Begins: 06/21/21 Anticipated Date Work Completed: 10/18/21 Method of Accomplishing Work: Competitive sealed bid / JOC contract / Pre-approved contract / Rider or Design Build Contract Method of Accomplishing Design Services: On-Call AE Services / JOC / Rider / Design Build						
16.089.21 Bowie High	PA System - Replace the public address system for the entire school.	\$86,000	\$86,000	\$86,000		
Review Level: 0 Date Request Approved: 12/21/20 IAC Contract Approval Date: Amount of Contract:						
Anticipated Date Work Begins: 06/21/21 Anticipated Date Work Completed: 10/18/21 Method of Accomplishing Work: Competitive sealed bid / JOC contract / Pre-approved contract / Rider or Design Build Contract Method of Accomplishing Design Services: On-Call AE Services / JOC / Rider / Design Build						
16.174.21 Charles H. Flowers High	Tennis Court - Refurbish four tennis courts.	\$190,000	\$190,000	\$190,000		
Review Level: 0 Date Request Approved: 12/21/20 IAC Contract Approval Date: Amount of Contract:						
Anticipated Date Work Begins: 06/21/21 Anticipated Date Work Completed: 10/18/21 Method of Accomplishing Work: Competitive sealed bid / JOC contract / Pre-approved contract / Rider or Design Build Contract Method of Accomplishing Design Services: On-Call AE Services / JOC / Rider / Design Build						

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**Public School Construction Program
Aging Schools Program (ASP)
Fiscal Year 2021 Approved Projects Report
as of August 5, 2021**

PSC/ASP # Project Name	Scope - Description	LEA Project Estimate	ASP \$ Requested	ASP\$ Approved	Expenditures	Date of Last Expenditure
16.117.21 Dodge Park Elementary	PA System - Replace the public address system for the entire school.	\$56,000	\$56,000	\$56,000		
Review Level: 0 Date Request Approved: 12/21/20 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 06/21/21 Anticipated Date Work Completed: 10/18/20 Method of Accomplishing Work: Competitive sealed bid / JOC contract / Pre-approved contract / Rider or Design Build Contract Method of Accomplishing Design Services: On-Call AE Services / JOC / Rider / Design Build				
16.194.21 DuVal High	Tennis Court - Refurbish two tennis courts.	\$150,000	\$150,000	\$150,000		
Review Level: 0 Date Request Approved: 12/21/20 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 06/21/21 Anticipated Date Work Completed: 10/18/21 Method of Accomplishing Work: Competitive sealed bid / JOC contract / Pre-approved contract / Rider or Design Build Contract Method of Accomplishing Design Services: On-Call AE Services / JOC / Rider / Design Build				
16.085.21 High Point High	PA System - Replace the public address system.	\$85,000	\$85,000	\$85,000		
Review Level: 0 Date Request Approved: 12/22/20 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 06/21/21 Anticipated Date Work Completed: 10/18/21 Method of Accomplishing Work: Competitive sealed bid / JOC contract / Pre-approved contract / Rider or Design Build Contract Method of Accomplishing Design Services: On-Call AE Services / JOC / Rider / Design Build				
16.175.21 Hillcrest Heights Elementary	PA System - Replace the public address system for the entire school.	\$67,000	\$67,000	\$67,000		
Review Level: 0 Date Request Approved: 12/21/20 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 06/21/21 Anticipated Date Work Completed: 10/18/21 Method of Accomplishing Work: Competitive sealed bid / JOC contract / Pre-approved contract / Rider or Design Build Contract Method of Accomplishing Design Services: On-Call AE Services / JOC / Rider / Design Build				

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**Public School Construction Program
Aging Schools Program (ASP)
Fiscal Year 2021 Approved Projects Report
as of August 5, 2021**

PSC/ASP # Project Name	Scope - Description	LEA Project Estimate	ASP \$ Requested	ASP\$ Approved	Expenditures	Date of Last Expenditure
16.234.21 Lake Arbor Elementary	PA System - Replace the public address system for the entire school.	\$73,000	\$73,000	\$73,000		
Review Level: 0 Date Request Approved: 12/21/20 IAC Contract Approval Date: Amount of Contract:						
Anticipated Date Work Begins: 06/21/21 Anticipated Date Work Completed: 10/18/21 Method of Accomplishing Work: Competitive sealed bid / JOC contract / Pre-approved contract / Rider or Design Build Contract Method of Accomplishing Design Services: On-Call AE Services / JOC / Rider / Design Build						
16.014.21 Laurel High	PA System - Replace the public address system for the entire school.	\$99,000	\$99,000	\$99,000		
Review Level: 0 Date Request Approved: 12/21/20 IAC Contract Approval Date: Amount of Contract:						
Anticipated Date Work Begins: 06/21/21 Anticipated Date Work Completed: 10/18/21 Method of Accomplishing Work: Competitive sealed bid / JOC contract / Pre-approved contract / Rider or Design Build Contract Method of Accomplishing Design Services: On-Call AE Services / JOC / Rider / Design Build						
16.231.21 Mary Mother Jones Elementary	PA System - Replace the public address system for the entire school.	\$69,000	\$69,000	\$69,000		
Review Level: 0 Date Request Approved: 12/21/20 IAC Contract Approval Date: Amount of Contract:						
Anticipated Date Work Begins: 06/21/21 Anticipated Date Work Completed: 10/18/21 Method of Accomplishing Work: Competitive sealed bid / JOC contract / Pre-approved contract / Rider or Design Build Contract Method of Accomplishing Design Services: On-Call AE Services / JOC / Rider / Design Build						
16.230.21 Panorama Elementary	PA System - Replace the public address system for the entire school.	\$64,000	\$64,000	\$64,000		
Review Level: 0 Date Request Approved: 12/21/20 IAC Contract Approval Date: Amount of Contract:						
Anticipated Date Work Begins: 06/21/21 Anticipated Date Work Completed: 10/18/21 Method of Accomplishing Work: Competitive sealed bid / JOC contract / Pre-approved contract / Rider or Design Build Contract Method of Accomplishing Design Services: On-Call AE Services / JOC / Rider / Design Build						

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**Public School Construction Program
Aging Schools Program (ASP)
Fiscal Year 2021 Approved Projects Report
as of August 5, 2021**

PSC/ASP # Project Name	Scope - Description	LEA Project Estimate	ASP \$ Requested	ASP\$ Approved	Expenditures	Date of Last Expenditure
16.209.21 Patuxent Elementary	PA System - Replace the public address system for the entire school.	\$66,000	\$66,000	\$66,000		
Review Level: 0 Date Request Approved: 12/21/20 IAC Contract Approval Date: Amount of Contract:						
Anticipated Date Work Begins: 06/21/21 Anticipated Date Work Completed: 10/18/21 Method of Accomplishing Work: Competitive sealed bid / JOC contract / Pre-approved contract / Rider or Design Build Contract Method of Accomplishing Design Services: On-Call AE Services / JOC / Rider / Design Build						
16.207.21 Perrywood Elementary	PA System - Replace the public address system for the entire school.	\$60,000	\$60,000	\$60,000		
Review Level: 0 Date Request Approved: 12/21/20 IAC Contract Approval Date: Amount of Contract:						
Anticipated Date Work Begins: 06/21/21 Anticipated Date Work Completed: 10/18/21 Method of Accomplishing Work: Competitive sealed bid / JOC contract / Pre-approved contract / Rider or Design Build Contract Method of Accomplishing Design Services: On-Call AE Services / JOC / Rider / Design Build						
16.222.21 Robert Gray Elementary	PA System - Replace the public address system for the entire school.	\$64,000	\$64,000	\$64,000		
Review Level: 0 Date Request Approved: 12/21/20 IAC Contract Approval Date: Amount of Contract:						
Anticipated Date Work Begins: 06/21/21 Anticipated Date Work Completed: 10/18/21 Method of Accomplishing Work: Competitive sealed bid / JOC contract / Pre-approved contract / Rider or Design Build Contract Method of Accomplishing Design Services: On-Call AE Services / JOC / Rider / Design Build						
Total FY 2021 Allocation	<u>\$1,209,426</u>	Prince George's County Totals	\$1,209,000	\$1,209,000	\$1,209,000	\$0
YTD Expenditures	<u>\$0</u>					
Unexpended Allocation	<u>\$1,209,426</u>					
Total Number of Approved Projects for FY 2021	<u>14</u>					

**Public School Construction Program
Aging Schools Program (ASP)
Fiscal Year 2021 Approved Projects Report
as of August 5, 2021**

Queen Anne's FY 2021

Allocated: **\$67,222**
Reverted: \$0
Total Allocation: **\$67,222**

PSC/ASP # Project Name	Scope - Description	LEA Project Estimate	ASP \$ Requested	ASP\$ Approved	Expenditures	Date of Last Expenditure
17.009.21 Grasonville Elementary School	PA System - Replacement of the PA system.	\$59,000	\$59,000	\$59,000		
<div> <div> Review Level: 0 Date Request Approved: 09/22/20 IAC Contract Approval Date: Amount of Contract: </div> <div> Anticipated Date Work Begins: 11/02/20 Anticipated Date Work Completed: 02/01/21 Method of Accomplishing Work: Cooperative purchasing contract with HP Method of Accomplishing Design Services: N/A </div> </div>						
Total FY 2021 Allocation <u>\$67,222</u> YTD Expenditures <u>\$0</u> Unexpended Allocation <u>\$67,222</u> Total Number of Approved Projects for FY 2021 <u>1</u>		Queen Anne's County Totals	\$59,000	\$59,000	\$59,000	\$0

**Public School Construction Program
Aging Schools Program (ASP)
Fiscal Year 2021 Approved Projects Report
as of August 5, 2021**

St. Mary's FY 2021

Allocated: **\$50,074**
Reverted: **\$0**
Total Allocation: **\$50,074**

PSC/ASP # Project Name	Scope - Description	LEA Project Estimate	ASP \$ Requested	ASP\$ Approved	Expenditures	Date of Last Expenditure
18.020.21 Great Mills High	Band Room Storage - Renovation of the existing band room storage area.	\$50,074	\$50,074	\$50,074		
<div> <div> Review Level: 1 Date Request Approved: 01/19/21 IAC Contract Approval Date: Amount of Contract: </div> <div> Anticipated Date Work Begins: 03/26/21 Anticipated Date Work Completed: 04/06/21 Method of Accomplishing Work: Contracted Services Method of Accomplishing Design Services: In House </div> </div>						
Total FY 2021 Allocation <u>\$50,074</u> YTD Expenditures <u>\$0</u> Unexpended Allocation <u>\$50,074</u> Total Number of Approved Projects for FY 2021 <u>1</u>		St. Mary's County Totals	\$50,074	\$50,074	\$50,074	\$0

**Public School Construction Program
Aging Schools Program (ASP)
Fiscal Year 2021 Approved Projects Report
as of August 5, 2021**

Somerset FY 2021

Allocated: **\$41,267**
Reverted: \$(12,212)
Total Allocation: **\$29,055**

PSC/ASP # Project Name	Scope - Description	LEA Project Estimate	ASP \$ Requested	ASP\$ Approved	Expenditures	Date of Last Expenditure																												
19.004.21 Crisfield High	Walk-In Refrigerator Replacement - Remove and replace the existing 1973 Walk-in cooler and freezer.	\$40,000	\$15,000	\$15,000	\$9,654	02/19/21																												
<div> <div> Review Level: 0 Date Request Approved: 06/29/20 IAC Contract Approval Date: Amount of Contract: </div> <div> Anticipated Date Work Begins: 08/01/20 Anticipated Date Work Completed: 09/01/20 Method of Accomplishing Work: Purchase order Method of Accomplishing Design Services: N/a </div> </div>																																		
19.007.21 Deal Island Elementary	Partition Replacement - Remove and replace existing accordion stage partition.	\$17,500	\$17,500	\$17,500	\$19,400	02/19/21																												
<div> <div> Review Level: 0 Date Request Approved: 06/30/20 IAC Contract Approval Date: Amount of Contract: </div> <div> Anticipated Date Work Begins: 06/29/20 Anticipated Date Work Completed: 08/17/20 Method of Accomplishing Work: purchase order Method of Accomplishing Design Services: n/a </div> </div>																																		
<table> <tr> <td>Total FY 2021 Allocation</td><td><u>\$29,055</u></td><td>Somerset County Totals</td><td>\$57,500</td><td>\$32,500</td><td>\$32,500</td><td>\$29,054</td></tr> <tr> <td>YTD Expenditures</td><td><u>\$29,054</u></td><td></td><td></td><td></td><td></td><td></td></tr> <tr> <td>Unexpended Allocation</td><td><u>\$1</u></td><td></td><td></td><td></td><td></td><td></td></tr> <tr> <td>Total Number of Approved Projects for FY 2021</td><td>2</td><td></td><td></td><td></td><td></td><td></td></tr> </table>							Total FY 2021 Allocation	<u>\$29,055</u>	Somerset County Totals	\$57,500	\$32,500	\$32,500	\$29,054	YTD Expenditures	<u>\$29,054</u>						Unexpended Allocation	<u>\$1</u>						Total Number of Approved Projects for FY 2021	2					
Total FY 2021 Allocation	<u>\$29,055</u>	Somerset County Totals	\$57,500	\$32,500	\$32,500	\$29,054																												
YTD Expenditures	<u>\$29,054</u>																																	
Unexpended Allocation	<u>\$1</u>																																	
Total Number of Approved Projects for FY 2021	2																																	

**Public School Construction Program
Aging Schools Program (ASP)
Fiscal Year 2021 Approved Projects Report
as of August 5, 2021**

Talbot FY 2021

Allocated: **\$38,292**
Reverted: \$0
Total Allocation: **\$38,292**

PSC/ASP # Project Name	Scope - Description	LEA Project Estimate	ASP \$ Requested	ASP\$ Approved	Expenditures	Date of Last Expenditure
20.002.21 Easton High	Trane Chiller - Upgrade control panel to monitor and maintain the aging Trane chiller.	\$31,115	\$31,115	\$31,115		
<div> <div> Review Level: 0 Date Request Approved: 04/22/21 IAC Contract Approval Date: Amount of Contract: </div> <div> Anticipated Date Work Begins: 07/01/21 Anticipated Date Work Completed: 07/30/21 Method of Accomplishing Work: Purchase Order Method of Accomplishing Design Services: N/A </div> </div>						
Total FY 2021 Allocation	<u>\$38,292</u>	Talbot County Totals	\$31,115	\$31,115	\$31,115	\$0
YTD Expenditures	<u>\$0</u>					
Unexpended Allocation	<u>\$38,292</u>					
Total Number of Approved Projects for FY 2021	<u>1</u>					

**Public School Construction Program
Aging Schools Program (ASP)
Fiscal Year 2021 Approved Projects Report
as of August 5, 2021**

Washington FY 2021

Allocated: **\$134,904**
Reverted: \$0
Total Allocation: **\$134,904**

PSC/ASP # Project Name	Scope - Description	LEA Project Estimate	ASP \$ Requested	ASP\$ Approved	Expenditures	Date of Last Expenditure
21.008.21 Smithsburg Middle	Fire Alarm System - Replace the existing fire alarm system, installed in 1976.	\$200,000	\$134,904	\$134,904		
<div> <div> Review Level: 0 Date Request Approved: 11/23/20 IAC Contract Approval Date: 11/23/20 Amount of Contract: </div> <div> Anticipated Date Work Begins: 06/21/21 Anticipated Date Work Completed: 08/09/21 Method of Accomplishing Work: Competitive sealed bids Method of Accomplishing Design Services: Design/build </div> </div>						
Total FY 2021 Allocation <u>\$134,904</u> YTD Expenditures <u>\$0</u> Unexpended Allocation <u>\$134,904</u> Total Number of Approved Projects for FY 2021 <u>1</u>		Washington County Totals	\$200,000	\$134,904	\$134,904	\$0

**Public School Construction Program
Aging Schools Program (ASP)
Fiscal Year 2021 Approved Projects Report
as of August 5, 2021**

Wicomico FY 2021

Allocated: **\$106,627**
Reverted: \$0
Total Allocation: **\$106,627**

PSC/ASP # Project Name	Scope - Description	LEA Project Estimate	ASP \$ Requested	ASP\$ Approved	Expenditures	Date of Last Expenditure
22.007.21 Delmar Elementary	Gym Floor - Repair the gym floor.	\$10,400	\$10,400	\$10,400		
Review Level: 0 Date Request Approved: 12/01/20 IAC Contract Approval Date: Amount of Contract:						
Anticipated Date Work Begins: 12/01/20 Anticipated Date Work Completed: 09/30/21 Method of Accomplishing Work: Purchase Order Method of Accomplishing Design Services: Purchase Order						
20.012.21 Northwestern Elementary	VCT Flooring - Install New VCT flooring in café/gym	\$18,971	\$18,971	\$18,971		
Review Level: 0 Date Request Approved: 04/12/21 IAC Contract Approval Date: Amount of Contract:						
Anticipated Date Work Begins: 05/01/21 Anticipated Date Work Completed: 09/30/21 Method of Accomplishing Work: JOC/Purchase Order Method of Accomplishing Design Services: Purchase Order utilizing existing Job Order Contract						
22.002.21 Pinehurst Elementary	VCT Flooring - Install new VCT flooring.	\$13,419	\$13,419	\$13,419		
Review Level: 0 Date Request Approved: 12/21/20 IAC Contract Approval Date: Amount of Contract:						
Anticipated Date Work Begins: 12/01/20 Anticipated Date Work Completed: 09/30/21 Method of Accomplishing Work: Purchase utilizing existing Job Order Contract Method of Accomplishing Design Services: JOC						

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**Public School Construction Program
Aging Schools Program (ASP)
Fiscal Year 2021 Approved Projects Report
as of August 5, 2021**

PSC/ASP # Project Name	Scope - Description	LEA Project Estimate	ASP \$ Requested	ASP\$ Approved	Expenditures	Date of Last Expenditure
22.022.21 Pinehurst Elementary	Gym Floor - Repair the gym floor.	\$31,115	\$26,564	\$26,564		
<div> <div> Review Level: 0 Date Request Approved: 12/01/20 IAC Contract Approval Date: Amount of Contract: </div> <div> Anticipated Date Work Begins: 12/01/20 Anticipated Date Work Completed: 09/30/21 Method of Accomplishing Work: Purchase Order Method of Accomplishing Design Services: Purchase Order </div> </div>						
22.015.21 Wicomico Middle	Masonry - Repair of masonry wall.	\$37,273	\$37,273	\$37,273		
<div> <div> Review Level: 0 Date Request Approved: 06/10/20 IAC Contract Approval Date: Amount of Contract: </div> <div> Anticipated Date Work Begins: 07/01/20 Anticipated Date Work Completed: 09/30/20 Method of Accomplishing Work: JOC Method of Accomplishing Design Services: Purchase Order utilizing existing Job Order Contract </div> </div>						
Total FY 2021 Allocation	<u>\$106,627</u>	Wicomico County Totals	\$111,178	\$106,627	\$106,627	\$0
YTD Expenditures	<u>\$0</u>					
Unexpended Allocation	<u>\$106,627</u>					
Total Number of Approved Projects for FY 2021	<u>5</u>					

**Public School Construction Program
Aging Schools Program (ASP)
Fiscal Year 2021 Approved Projects Report
as of August 5, 2021**

Worcester FY 2021

Allocated: **\$76,598**
Reverted: \$0
Total Allocation: **\$76,598**

PSC/ASP # Project Name	Scope - Description	LEA Project Estimate	ASP \$ Requested	ASP\$ Approved	Expenditures	Date of Last Expenditure
23.013.21 Cedar Chapel Special School	HVAC Wall Units Replacement - Remove ten classroom HVAC wall units and install new McQuay Type K Incremental Room Conditioners.	\$37,590	\$37,590	\$37,590		
<div> <div> Review Level: 0 Date Request Approved: 03/24/21 IAC Contract Approval Date: Amount of Contract: </div> <div> Anticipated Date Work Begins: 06/14/21 Anticipated Date Work Completed: 06/25/21 Method of Accomplishing Work: Purchase Order (Materials) Maintenance Staff (Labor) Method of Accomplishing Design Services: In-house </div> </div>						
23.004 Stephen Decatur High	Exterior Masonry Walls - Repair of approximately 3,000 square feet of masonry wall at the school gymnasium walls and at the auditorium wall.	\$39,000	\$39,000	\$39,000		
<div> <div> Review Level: 0 Date Request Approved: 04/12/21 IAC Contract Approval Date: Amount of Contract: </div> <div> Anticipated Date Work Begins: 06/21/21 Anticipated Date Work Completed: 06/30/21 Method of Accomplishing Work: Purchase Order Method of Accomplishing Design Services: In-House </div> </div>						
Total FY 2021 Allocation	<u>\$76,598</u>	Worcester County Totals	\$76,590	\$76,590	\$76,590	\$0
YTD Expenditures	<u>\$0</u>					
Unexpended Allocation	<u>\$76,598</u>					
Total Number of Approved Projects for FY 2021	<u>2</u>					

**Public School Construction Program
Aging Schools Program (ASP)
Fiscal Year 2021 Approved Projects Report
as of August 5, 2021**

Baltimore City FY 2021

Allocated: **\$1,542,316**
Reverted: \$0
Total Allocation: **\$1,542,316**

PSC/ASP # Project Name	Scope - Description	LEA Project Estimate	ASP \$ Requested	ASP\$ Approved	Expenditures	Date of Last Expenditure
30.195.21 Beechfield Elementary	Playground Equipment - Replace and install playground equipment.	\$40,880	\$40,880	\$40,880	\$40,880	06/17/21
Review Level: 0 Date Request Approved: 06/29/20 IAC Contract Approval Date: Amount of Contract:						
Anticipated Date Work Begins: 06/08/20 Anticipated Date Work Completed: 08/31/20 Method of Accomplishing Work: Requirements Vendor Method of Accomplishing Design Services: N/A review level 4						
30.276.21 Bragg Nature Center Farm	Masonry - Remove and replace the existing sidewalk.	\$54,100	\$54,100	\$54,100		
Review Level: 0 Date Request Approved: 05/22/20 IAC Contract Approval Date: Amount of Contract:						
Anticipated Date Work Begins: 06/01/20 Anticipated Date Work Completed: 09/30/20 Method of Accomplishing Work: Requirements vendor , Bd Approved Method of Accomplishing Design Services: N/A - masonry work and /or components review level 4						
30.250.21 Cecil Elementary	Intercom & Paging System - Replace and install intercom and paging system.	\$24,992	\$24,992	\$24,992	\$24,992	06/17/21
Review Level: 0 Date Request Approved: 05/22/20 IAC Contract Approval Date: Amount of Contract:						
Anticipated Date Work Begins: 06/01/20 Anticipated Date Work Completed: 09/30/20 Method of Accomplishing Work: Requirement Vendor , Bd approved Method of Accomplishing Design Services: N/A, communications systems Review level 4 , No submissions required						

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**Public School Construction Program
Aging Schools Program (ASP)
Fiscal Year 2021 Approved Projects Report
as of August 5, 2021**

PSC/ASP # Project Name	Scope - Description	LEA Project Estimate	ASP \$ Requested	ASP\$ Approved	Expenditures	Date of Last Expenditure
30.20.21 Dallas F. Nicholas ES	Security Fence - Replace security fencing	\$16,000	\$16,000	\$16,000		
Review Level: 0 Date Request Approved: IAC Contract Approval Date: Amount of Contract:						
Anticipated Date Work Begins: 04/30/21 Anticipated Date Work Completed: 05/31/21 Method of Accomplishing Work: Requirement vendor Bd Approved Method of Accomplishing Design Services: N/A						
30.218.21 Dr. Nathan Pitts #058	Intercom & Paging System - Replace and install intercom and paging system.	\$24,950	\$24,950	\$24,925	\$24,925	06/17/21
Review Level: 0 Date Request Approved: 05/22/20 IAC Contract Approval Date: Amount of Contract:						
Anticipated Date Work Begins: 06/01/20 Anticipated Date Work Completed: 09/30/20 Method of Accomplishing Work: Requirements Vendor, Bd Approved Method of Accomplishing Design Services: N/A, communications systems Review level 4 , No submissions required						
30.262.21 Edgewood Elementary	Floors - Installation of 500sqft gym flooring	\$93,000	\$93,000	\$93,000		
Review Level: 0 Date Request Approved: 05/02/21 IAC Contract Approval Date: Amount of Contract:						
Anticipated Date Work Begins: 04/30/21 Anticipated Date Work Completed: 08/31/21 Method of Accomplishing Work: requirements vendor Method of Accomplishing Design Services: N/A project status is 4						
30.246.21 Edmondson High #400	Intercom & Paging System - Replace and install intercom and paging system.	\$43,056	\$43,056	\$43,007	\$43,007	06/17/21
Review Level: 0 Date Request Approved: 05/22/20 IAC Contract Approval Date: Amount of Contract:						
Anticipated Date Work Begins: 06/01/20 Anticipated Date Work Completed: 09/30/20 Method of Accomplishing Work: Requirements Vendor, Bd Approved Method of Accomplishing Design Services: N/A, communications systems Review level 4 , No submissions required						

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**Public School Construction Program
Aging Schools Program (ASP)
Fiscal Year 2021 Approved Projects Report
as of August 5, 2021**

PSC/ASP # Project Name	Scope - Description	LEA Project Estimate	ASP \$ Requested	ASP\$ Approved	Expenditures	Date of Last Expenditure
30.115.21 Excel At Francis Woods #178	Intercom & Paging System - Replace and install intercom and paging system.	\$24,968	\$24,968	\$24,968	\$24,968	06/17/21
Review Level: 0 Date Request Approved: 05/22/20 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 06/01/20 Anticipated Date Work Completed: 09/30/20 Method of Accomplishing Work: Requirements Vendor Method of Accomplishing Design Services: N/A, communications systems Review level 4 , No submissions required				
30.115.21 Francis M. Wood #178	Water Pump Replacement - Remove fire line pump.	\$14,200	\$14,200	\$11,286	\$11,286	06/17/21
Review Level: 0 Date Request Approved: 09/22/20 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 09/07/20 Anticipated Date Work Completed: 10/30/20 Method of Accomplishing Work: Requirements Vendor Bd approved Method of Accomplishing Design Services: Plumbing review level 4				
30.061.21 Furman Templeton Elementary #125	Playground Equipment - Remove and replace existing playground equipment.	\$46,000	\$46,000	\$45,830	\$45,830	06/17/21
Review Level: 0 Date Request Approved: 07/28/20 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 08/24/20 Anticipated Date Work Completed: 05/28/21 Method of Accomplishing Work: School Board approved playground vendor Method of Accomplishing Design Services: N/A for IAC review however KaBoom partner will provide to manufacturer and playground vendors for installation purposes				
30.056.21 George G. Kelson #157	Playground Equipment - Remove and replace existing playground equipment.	\$48,000	\$48,000	\$47,046	\$47,046	06/17/21
Review Level: 0 Date Request Approved: 07/28/20 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 08/10/20 Anticipated Date Work Completed: 05/28/21 Method of Accomplishing Work: Board Approved playground vendor Method of Accomplishing Design Services: N/A however KABoom will provide for manufacturer of equipment and installation contractor				

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**Public School Construction Program
Aging Schools Program (ASP)
Fiscal Year 2021 Approved Projects Report
as of August 5, 2021**

PSC/ASP # Project Name	Scope - Description	LEA Project Estimate	ASP \$ Requested	ASP\$ Approved	Expenditures	Date of Last Expenditure
30.96.21 Hamilton Elementary/Middle	Water Pump - install a new 1000 GPM at 50 psi Xylem AC; 8100 Series, fire pump.	\$49,000	\$49,000	\$49,000		
Review Level: 0 Date Request Approved: 05/03/21 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 04/30/21 Anticipated Date Work Completed: 09/30/21 Method of Accomplishing Work: Requirements contractor Method of Accomplishing Design Services: N/A				
30.030.21 Hampden PK-8 #55	Underground Oil Tank - Remove and install new double wall steel jacketed underground tank and double wall piping system.	\$255,000	\$255,000	\$255,000		
Review Level: 0 Date Request Approved: 02/12/21 IAC Contract Approval Date: 05/27/21 Amount of Contract:		Anticipated Date Work Begins: 03/22/21 Anticipated Date Work Completed: 09/30/21 Method of Accomplishing Work: Requirement Vendors approved by Board Method of Accomplishing Design Services: N/A Review Level 4 . coordinated with MDE				
30.179.21 Lakeland PK-8 # 012	Gym Floor Replacement - Replace gym floor and athletic markings.	\$52,000	\$52,000	\$52,000		
Review Level: 0 Date Request Approved: 09/18/20 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 09/21/20 Anticipated Date Work Completed: 12/30/20 Method of Accomplishing Work: Requirements Bd approved vendors Method of Accomplishing Design Services: N/A review level 4 , removal and replacement in existing room				

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**Public School Construction Program
Aging Schools Program (ASP)
Fiscal Year 2021 Approved Projects Report
as of August 5, 2021**

PSC/ASP # Project Name	Scope - Description	LEA Project Estimate	ASP \$ Requested	ASP\$ Approved	Expenditures	Date of Last Expenditure
30.135.21 Liberty Elementary #064	Playground Equipment - Remove and replace two playgrounds installed in 1995, in partnership with the Goldseker Foundation.	\$49,500	\$49,500	\$49,500		
Review Level: 0 Date Request Approved: 12/21/20 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 01/21/21 Anticipated Date Work Completed: 06/15/21 Method of Accomplishing Work: Requirements vendor and partnership with Goldseker Foundation Method of Accomplishing Design Services: N/A - Review level 4				
30.149.21 Morrell Park Pk-8 #220	Asphalt and Concrete - Remove and replace asphalt parking lots, play areas and concrete sidewalk areas.	\$140,000	\$140,000	\$140,000		
Review Level: 0 Date Request Approved: 02/24/21 IAC Contract Approval Date: 05/27/21 Amount of Contract:		Anticipated Date Work Begins: 04/01/21 Anticipated Date Work Completed: 09/30/21 Method of Accomplishing Work: Board approved Requirement vendors Method of Accomplishing Design Services: N/A Review level 4				
30.092.21 Roland Park Elementary/Middle # 233	Water Pump Controller - Replace and install pump controller.	\$22,400	\$22,400	\$17,582	\$17,582	06/17/21
Review Level: 0 Date Request Approved: 09/22/20 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 09/08/20 Anticipated Date Work Completed: 10/28/20 Method of Accomplishing Work: Requirement vendor Bd approved vendor Method of Accomplishing Design Services: Pump controller review level 4, not needed				
30.19.21 Sinclair ES	Gym Floor - Installation of new gym floor with 25/32 x 21/4" MFMA or hardwood	\$69,000	\$69,000	\$69,000		
Review Level: 0 Date Request Approved: 05/03/21 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 04/30/21 Anticipated Date Work Completed: 08/02/21 Method of Accomplishing Work: Requirement Vendors Method of Accomplishing Design Services: N/A				

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**Public School Construction Program
Aging Schools Program (ASP)
Fiscal Year 2021 Approved Projects Report
as of August 5, 2021**

PSC/ASP # Project Name	Scope - Description	LEA Project Estimate	ASP \$ Requested	ASP\$ Approved	Expenditures	Date of Last Expenditure
30.090.21 Thomas Jefferson Elementary #232	Intercom & Paging System - Replace and install intercom and paging system.	\$24,973	\$24,973	\$24,973	\$24,973	06/17/21
Review Level: 0 Date Request Approved: 05/22/20 IAC Contract Approval Date: Amount of Contract:						
Anticipated Date Work Begins: 06/01/20 Anticipated Date Work Completed: 09/30/20 Method of Accomplishing Work: Requirements Vendor , Bd Approved Method of Accomplishing Design Services: N/A, communications systems Review level 4 , No submissions required						
30.180.21 Westside Skill Center	Intercom & Paging System - Replace and install intercom and paging system.	\$23,076	\$23,076	\$23,076	\$23,076	06/17/21
Review Level: 0 Date Request Approved: 05/22/20 IAC Contract Approval Date: Amount of Contract:						
Anticipated Date Work Begins: 06/01/20 Anticipated Date Work Completed: 09/30/20 Method of Accomplishing Work: Requirements vendor, Bd Approved Method of Accomplishing Design Services: N/A, communications systems Review level 4 , No submissions required						
30.45.21 Windsor Hill Elementary/Middle	Gym Floor Refurbishment - Sand existing gym floors and apply sealer	\$22,000	\$22,000	\$22,000		
Review Level: 0 Date Request Approved: 05/03/21 IAC Contract Approval Date: Amount of Contract:						
Anticipated Date Work Begins: 04/30/21 Anticipated Date Work Completed: 07/01/21 Method of Accomplishing Work: Requirements Vendor Method of Accomplishing Design Services: N/A						
30.045.21 Windsor Hills #087	Intercom & Paging System - Replace and install intercom and paging system.	\$24,988	\$24,988	\$24,848	\$24,848	06/17/21
Review Level: 0 Date Request Approved: 05/22/20 IAC Contract Approval Date: Amount of Contract:						
Anticipated Date Work Begins: 06/01/20 Anticipated Date Work Completed: 09/30/20 Method of Accomplishing Work: Requirements Vendor , Bd Approved Method of Accomplishing Design Services: N/A, communications systems Review level 4 , No submissions required						

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**Public School Construction Program
Aging Schools Program (ASP)
Fiscal Year 2021 Approved Projects Report
as of August 5, 2021**

PSC/ASP # Project Name	Scope - Description	LEA Project Estimate	ASP \$ Requested	ASP\$ Approved	Expenditures	Date of Last Expenditure
30.196.21 Woodhome EM #205	Intercom System - Replace absolute intercom, phone and paging system.	\$24,863	\$24,863	\$24,863	\$24,863	06/17/21

Review Level: 0
Date Request Approved: 07/28/20
IAC Contract Approval Date:
Amount of Contract:

Anticipated Date Work Begins: 07/31/20
Anticipated Date Work Completed: 10/30/20
Method of Accomplishing Work: City Schools Bd Approved Requirements Vendor
Method of Accomplishing Design Services: N/A Scope review designated 4

Total FY 2021 Allocation	<u>\$1,542,316</u>	Baltimore City Totals	\$1,186,946	\$1,186,946	\$1,177,876	\$378,276
YTD Expenditures	<u>\$378,276</u>					
Unexpended Allocation	<u>\$1,164,040</u>					
Total Number of Approved Projects for FY 2021	<u>23</u>					

	Funding Type	Bond											
	Request Status	Approved											
	Fiscal Year	22											
Summary by LEA, Program Year from Allocations Table and Expenditures Table					Summary by LEA. Program Year from Projects Table								
LEA	Allocation by Program Year	Expenditures by Program Year	Unexpended Allocation		Total Project Estimates	ASP\$ Requested	ASP\$ Approved	Count of Projects Requested	Count of Projects Approved	Count of Projects Cancelled	Count of Projects Expended	Count of Projects UnExpended	
1 Allegany	97,791	-	97,791		-	-	-	-	-	-	-	-	
2 Anne Arundel	506,038	-	506,038		-	-	-	-	-	-	-	-	
3 Baltimore	945,435	-	945,435		-	-	-	-	-	-	-	-	
4 Calvert	38,292	-	38,292		-	-	-	-	-	-	-	-	
5 Caroline	53,836	-	53,836		-	-	-	-	-	-	-	-	
6 Carroll	137,261	-	137,261		-	-	-	-	-	-	-	-	
7 Cecil	99,649	-	99,649		88,000	88,000	88,000	3	3	-	-	3	
8 Charles	159,418	-	159,418		-	-	-	-	-	-	-	-	
9 Dorchester	38,292	-	38,292		95,535	76,584	76,584	3	3	-	-	3	
10 Frederick	182,622	-	182,622		182,622	182,622	182,622	1	1	-	-	1	
11 Garrett	38,292	-	38,292		-	-	-	-	-	-	-	-	
12 Harford	224,652	-	224,652		36,000	36,000	36,000	1	1	-	-	1	
13 Howard	87,776	-	87,776		-	-	-	-	-	-	-	-	
14 Kent	39,793	-	39,793		40,900	40,900	40,900	1	1	-	-	1	
15 Montgomery	602,651	-	602,651		603,000	603,000	603,000	2	2	-	-	2	
16 Prince George's	1,209,426	-	1,209,426		-	-	-	-	-	-	-	-	
17 Queen Anne's	50,074	-	50,074		50,000	50,000	50,000	1	1	-	-	1	
18 St. Mary's	50,074	-	50,074		-	-	-	-	-	-	-	-	
19 Somerset	50,504	-	50,504		-	-	-	-	-	-	-	-	
20 Talbot	83,950	-	83,950		-	-	-	-	-	-	-	-	
21 Washington	134,904	-	134,904		-	-	-	-	-	-	-	-	
22 Wicomico	106,627	-	106,627		-	-	-	-	-	-	-	-	
23 Worcester	38,292	-	38,292		-	-	-	-	-	-	-	-	
30 Baltimore City	1,492,735	-	1,492,735		409,000	409,000	409,000	6	4	-	-	4	
					-	-	-					0	
Totals	\$ 6,468,384	\$0.00	\$ 6,468,384		\$ 1,505,057	\$ 1,486,106	\$ 1,486,106	18	16	0	0	16	
												16	

**Public School Construction Program
Aging Schools Program (ASP)
Fiscal Year 2022 Approved Projects Report
as of August 5, 2021**

Cecil FY 2022

Allocated: **\$99,649**
Reverted: **\$0**
Total Allocation: **\$99,649**

PSC/ASP # Project Name	Scope - Description	LEA Project Estimate	ASP \$ Requested	ASP\$ Approved	Expenditures	Date of Last Expenditure
07.14.22 Calvert ES	Gutter Replacement - Complete gutter and downspout replacement	\$27,500	\$27,500	\$27,500		
Review Level: Anticipated Date Work Begins: 07/26/21 Date Request Approved: 07/23/21 Anticipated Date Work Completed: 09/03/21 IAC Contract Approval Date: 07/23/21 Method of Accomplishing Work: competitive bid Amount of Contract: Method of Accomplishing Design Services: vendor specifications						
07.029.22 Elkton Middle	Window Painting - Prep and paint all metal windows and soffits	\$33,000	\$33,000	\$33,000		
Review Level: Anticipated Date Work Begins: 07/26/21 Date Request Approved: 07/23/21 Anticipated Date Work Completed: 09/03/21 IAC Contract Approval Date: 07/23/21 Method of Accomplishing Work: competitive bid Amount of Contract: Method of Accomplishing Design Services: vendor specification						
07.21.22 Kenmore ES	gutter replacement - Complete gutter and downspout replacement	\$27,500	\$27,500	\$27,500		
Review Level: Anticipated Date Work Begins: 07/26/21 Date Request Approved: 07/23/21 Anticipated Date Work Completed: 09/03/21 IAC Contract Approval Date: 07/23/21 Method of Accomplishing Work: Amount of Contract: Method of Accomplishing Design Services:						
Total FY 2022 Allocation	<u>\$99,649</u>	Cecil County Totals	\$88,000	\$88,000	\$88,000	\$0
YTD Expenditures	<u>\$0</u>					
Unexpended Allocation	<u>\$99,649</u>					
Total Number of Approved Projects for FY 2022	<u>3</u>					

**Public School Construction Program
Aging Schools Program (ASP)
Fiscal Year 2022 Approved Projects Report
as of August 5, 2021**

Dorchester FY 2022

Allocated: **\$38,292**
Reverted: \$0
Total Allocation: **\$38,292**

PSC/ASP # Project Name	Scope - Description	LEA Project Estimate	ASP \$ Requested	ASP\$ Approved	Expenditures	Date of Last Expenditure
9.14.22 Hurlock Elementary	Access Control - Furnish and install access control on essential exterior doors.	\$23,365	\$23,365	\$23,365		
Review Level: Date Request Approved: 07/09/21 IAC Contract Approval Date: 07/09/21 Amount of Contract:						
Anticipated Date Work Begins: 08/02/21 Anticipated Date Work Completed: 10/01/21 Method of Accomplishing Work: Furnish and install by school system integrator. Method of Accomplishing Design Services: Design/build by schools system integrator.						
9.10.22 Maple Elementary	Access Control Exterior Doors - Install Access Control on exterior doors	\$31,868	\$14,927	\$14,927		
Review Level: Date Request Approved: 07/09/21 IAC Contract Approval Date: 07/09/21 Amount of Contract:						
Anticipated Date Work Begins: 07/19/21 Anticipated Date Work Completed: 10/29/21 Method of Accomplishing Work: Design/Build Method of Accomplishing Design Services: In House						
9.5.22 Vienna Elementary	Access Control Exterior Doors - Install access control to exterior doors for continued exterior security measures.	\$40,302	\$38,292	\$38,292		
Review Level: Date Request Approved: 07/09/21 IAC Contract Approval Date: 07/09/21 Amount of Contract:						
Anticipated Date Work Begins: 07/19/21 Anticipated Date Work Completed: 10/29/21 Method of Accomplishing Work: Design/Build Method of Accomplishing Design Services: In House						

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Public School Construction Program
Aging Schools Program (ASP)
Fiscal Year 2022 Approved Projects Report
as of August 5, 2021

Total FY 2022 Allocation	<u>\$38,292</u>	Dorchester County Totals	\$95,535	\$76,584	\$76,584	\$0
YTD Expenditures	<u>\$0</u>					
Unexpended Allocation	<u>\$38,292</u>					
Total Number of Approved Projects for FY 2022	<u>3</u>					

**Public School Construction Program
Aging Schools Program (ASP)
Fiscal Year 2022 Approved Projects Report
as of August 5, 2021**

Frederick FY 2022

Allocated: **\$182,622**
Reverted: **\$0**
Total Allocation: **\$182,622**

PSC/ASP # Project Name	Scope - Description	LEA Project Estimate	ASP \$ Requested	ASP\$ Approved	Expenditures	Date of Last Expenditure
10.52.22 Orchard Grove ES	Fire Alarm Replacement - Replace fire alarm system with current code compliant equipment providing strobes and voice evacuation.	\$182,622	\$182,622	\$182,622		

Review Level:

Date Request Approved: 07/09/21

IAC Contract Approval Date: 07/09/21

Amount of Contract:

Anticipated Date Work Begins: 08/16/21

Anticipated Date Work Completed: 12/31/21

Method of Accomplishing Work: Design/Build Contract - Competitive Bid with 5% MBE Participation

Method of Accomplishing Design Services: Design/Build Contract

Total FY 2022 Allocation	<u>\$182,622</u>	Frederick County Totals	\$182,622	\$182,622	\$182,622	\$0
YTD Expenditures	<u>\$0</u>					
Unexpended Allocation	<u>\$182,622</u>					
Total Number of Approved Projects for FY 2022	<u>1</u>					

**Public School Construction Program
Aging Schools Program (ASP)
Fiscal Year 2022 Approved Projects Report
as of August 5, 2021**

Harford FY 2022

Allocated: **\$224,652**
Reverted: \$0
Total Allocation: **\$224,652**

PSC/ASP # Project Name	Scope - Description	LEA Project Estimate	ASP \$ Requested	ASP\$ Approved	Expenditures	Date of Last Expenditure
12.36.22 Hall's Cross Roads	WheelChair Lift - Replace the existng wheelchair lift with a commerical lift.	\$36,000	\$36,000	\$36,000		

Review Level:

Date Request Approved: 07/09/21

IAC Contract Approval Date: 07/09/21

Amount of Contract:

Anticipated Date Work Begins: 08/02/21

Anticipated Date Work Completed: 08/31/21

Method of Accomplishing Work: Contract USGG 201414653/RFG#0572U

Method of Accomplishing Design Services: Contractor Design Build

Total FY 2022 Allocation	<u>\$224,652</u>	Harford County Totals	\$36,000	\$36,000	\$36,000	\$0
YTD Expenditures	<u>\$0</u>					
Unexpended Allocation	<u>\$224,652</u>					
Total Number of Approved Projects for FY 2022	<u>1</u>					

**Public School Construction Program
Aging Schools Program (ASP)
Fiscal Year 2022 Approved Projects Report
as of August 5, 2021**

Kent FY 2022

Allocated: **\$39,793**
Reverted: **\$0**
Total Allocation: **\$39,793**

PSC/ASP #	Project Name	Scope - Description	LEA Project Estimate	ASP \$ Requested	ASP\$ Approved	Expenditures	Date of Last Expenditure
14.7.22	Kent County HS	Drainage Repairs - Resurfacing track	\$40,900	\$40,900	\$40,900		

Review Level:

Date Request Approved: 07/09/21

IAC Contract Approval Date: 07/09/21

Amount of Contract:

Anticipated Date Work Begins: 06/28/21

Anticipated Date Work Completed: 08/06/21

Method of Accomplishing Work: Purchase Orders

Method of Accomplishing Design Services: In-House Staff

Total FY 2022 Allocation	<u>\$39,793</u>	Kent County Totals	\$40,900	\$40,900	\$40,900	\$0
YTD Expenditures	<u>\$0</u>					
Unexpended Allocation	<u>\$39,793</u>					
Total Number of Approved Projects for FY 2022	<u>1</u>					

**Public School Construction Program
Aging Schools Program (ASP)
Fiscal Year 2022 Approved Projects Report
as of August 5, 2021**

Montgomery FY 2022

Allocated: **\$602,651**
Reverted: \$0
Total Allocation: **\$602,651**

PSC/ASP # Project Name	Scope - Description	LEA Project Estimate	ASP \$ Requested	ASP\$ Approved	Expenditures	Date of Last Expenditure
15.164.22 Brooke Grove ES	Elevator Replacement - Modernize the two stop elevator to be in compliance with ADA regulations	\$290,000	\$290,000	\$290,000		
Review Level: Date Request Approved: 07/19/21 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 06/16/22 Anticipated Date Work Completed: 08/22/22 Method of Accomplishing Work: Competitive Seal Bids Method of Accomplishing Design Services: Architectural Firm				
15.107.22 Sherwood ES	Door windows and Frame installation - Replacing the original wire pane glass windows and metal door frames with thermal glass door windows and frames on the original sections of sherwood elementary.	\$313,000	\$313,000	\$313,000		
Review Level: Date Request Approved: 07/19/21 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 06/16/22 Anticipated Date Work Completed: 08/26/22 Method of Accomplishing Work: Annual On Call Unit Price Contract Method of Accomplishing Design Services: In house				
Total FY 2022 Allocation	<u>\$602,651</u>	Montgomery County Totals	\$603,000	\$603,000	\$603,000	\$0
YTD Expenditures	<u>\$0</u>					
Unexpended Allocation	<u>\$602,651</u>					
Total Number of Approved Projects for FY 2022 2						

**Public School Construction Program
Aging Schools Program (ASP)
Fiscal Year 2022 Approved Projects Report
as of August 5, 2021**

Queen Anne's FY 2022

Allocated: **\$50,074**
Reverted: \$0
Total Allocation: **\$50,074**

PSC/ASP # Project Name	Scope - Description	LEA Project Estimate	ASP \$ Requested	ASP\$ Approved	Expenditures	Date of Last Expenditure
17.5.22 Centreville Es	PA System - Installing a new headend, admin console, speakers, and wiring to replace the existing PA system that was installed in 2003.	\$50,000	\$50,000	\$50,000		

Review Level:

Date Request Approved: 07/12/21

IAC Contract Approval Date: 07/06/21

Amount of Contract:

Anticipated Date Work Begins: 08/09/21

Anticipated Date Work Completed: 09/13/21

Method of Accomplishing Work: Cooperative purchasing contract with vendor

Method of Accomplishing Design Services: Vendor

Total FY 2022 Allocation	<u>\$50,074</u>	Queen Anne's County Totals	\$50,000	\$50,000	\$50,000	\$0
YTD Expenditures	<u>\$0</u>					
Unexpended Allocation	<u>\$50,074</u>					
Total Number of Approved Projects for FY 2022	<u>1</u>					

**Public School Construction Program
Aging Schools Program (ASP)
Fiscal Year 2022 Approved Projects Report
as of August 5, 2021**

Baltimore City FY 2022

Allocated: **\$1,492,735**
Reverted: \$0
Total Allocation: **\$1,492,735**

PSC/ASP # Project Name	Scope - Description	LEA Project Estimate	ASP \$ Requested	ASP\$ Approved	Expenditures	Date of Last Expenditure
30.56.22 George Kelson ES (sandtown Winchester Academy)	Sidewalk replacement and Asphalt resurfacing - Replace concrete sidewalks and resurface asphalt surfaces including parking lot	\$145,000	\$145,000	\$145,000		
Review Level: Anticipated Date Work Begins: 06/30/21 Date Request Approved: 07/09/21 Anticipated Date Work Completed: 10/01/21 IAC Contract Approval Date: 07/09/21 Method of Accomplishing Work: Board Approved Requirement Contractor proposals Amount of Contract: Method of Accomplishing Design Services: N/A Review Level 4 No submissions required						
30.197.22 James McHenry	Playground - replace playground equipment and rubber surface Rubber Surface will be 2,500 Sq ft	\$42,000	\$42,000	\$42,000		
Review Level: Anticipated Date Work Begins: 07/22/21 Date Request Approved: 07/09/21 Anticipated Date Work Completed: 08/31/21 IAC Contract Approval Date: Method of Accomplishing Work: Board Approved Contractor Amount of Contract: Method of Accomplishing Design Services: N/A Review Level 4 No submission required						
30.41.22 North Bend Elementary	Asphalt and Concrete Repair - Provide new concret sidewalks and aprons , asphalt overlay : Concrete Repairs	\$207,000	\$207,000	\$207,000		
Review Level: Anticipated Date Work Begins: 08/24/21 Date Request Approved: 07/09/21 Anticipated Date Work Completed: 11/01/21 IAC Contract Approval Date: 07/09/21 Method of Accomplishing Work: Requirement vendors Bd Approved , competitive proposals with identified MBE Amount of Contract: Method of Accomplishing Design Services: N/A replacement and design level is a 4 not required						

Continued on next page

**Public School Construction Program
Aging Schools Program (ASP)
Fiscal Year 2022 Approved Projects Report
as of August 5, 2021**

PSC/ASP # Project Name	Scope - Description	LEA Project Estimate	ASP \$ Requested	ASP\$ Approved	Expenditures	Date of Last Expenditure
30.45.22 Windsor Hills	Wall /Step - Rebuild stone wall and steps in the rear	\$15,000	\$15,000	\$15,000		

Review Level:

Date Request Approved: 07/09/21

IAC Contract Approval Date: 07/09/21

Amount of Contract:

Anticipated Date Work Begins: 04/30/21

Anticipated Date Work Completed: 06/01/21

Method of Accomplishing Work: Requirement Vendor

Method of Accomplishing Design Services: N/A project status masonry status 4

Total FY 2022 Allocation	<u>\$1,492,735</u>	Baltimore City Totals	\$409,000	\$409,000	\$409,000	\$0
YTD Expenditures	<u>\$0</u>					
Unexpended Allocation	<u>\$1,492,735</u>					
Total Number of Approved Projects for FY 2022	<u>4</u>					

		Round 1			Round 2				
		Allocation	Expenditure	Unexpended Allocation	Allocation	Expenditure	Unexpended Allocation	Total Allocation FY 2019 Round 1 & II	Total Expenditures FY 2020-FY 2021
County#	LEA	19	19		19	19			
1	Allegany	\$110,000	\$0	\$110,000	\$200,000	\$37,941	\$162,059	\$310,000	\$37,941
2	Anne Arundel	\$942,000	\$879,723	\$62,277	\$776,000	\$776,000	\$0	\$1,718,000	\$1,655,723
3	Baltimore	\$1,219,000	\$0	\$1,219,000	\$1,005,000	\$0	\$1,005,000	\$2,224,000	\$0
4	Calvert	\$175,000	\$175,000	\$0	\$200,000	\$200,000	\$0	\$375,000	\$375,000
5	Caroline	\$62,000	\$62,000	\$0	\$200,000	\$200,000	\$0	\$262,000	\$262,000
6	Carroll	\$294,000	\$293,000	\$1,000	\$242,000	\$242,000	\$0	\$536,000	\$535,000
7	Cecil	\$166,000	\$119,202	\$46,798	\$200,000	\$198,000	\$2,000	\$366,000	\$317,202
8	Charles	\$292,000	\$288,261	\$3,739	\$241,000	\$92,790	\$148,210	\$533,000	\$381,051
9	Dorchester	\$60,000	\$17,376	\$42,624	\$200,000	\$200,000	\$0	\$260,000	\$217,376
10	Frederick	\$468,000	\$468,000	\$0	\$386,000	\$369,626	\$16,374	\$854,000	\$837,626
11	Garrett	\$47,000	\$0	\$47,000	\$200,000	\$200,000	\$0	\$247,000	\$200,000
12	Harford	\$435,000	\$368,757	\$66,243	\$359,000	\$296,304	\$62,696	\$794,000	\$665,060
13	Howard	\$612,000	\$0	\$612,000	\$504,000	\$357,395	\$146,605	\$1,116,000	\$357,395
14	Kent	\$27,000	\$26,350	\$650	\$200,000	\$166,837	\$33,163	\$227,000	\$193,187
15	Montgomery	\$1,772,000	\$997,638	\$774,362	\$1,462,000	\$0	\$1,462,000	\$3,234,000	\$997,638
16	Prince George's	\$1,381,000	\$1,364,357	\$16,643	\$1,138,000	\$903,126	\$234,874	\$2,519,000	\$2,267,483
17	Queen Anne's	\$90,000	\$0	\$90,000	\$200,000	\$0	\$200,000	\$290,000	\$0
18	St. Mary's	\$182,000	\$191,561	-\$9,561	\$200,000	\$187,102	\$12,898	\$382,000	\$378,662
19	Somerset	\$38,000	\$38,000	\$0	\$200,000	\$200,000	\$0	\$238,000	\$238,000
20	Talbot	\$51,000	\$50,972	\$28	\$200,000	\$84,000	\$116,000	\$251,000	\$134,972
21	Washington	\$247,000	\$247,000	\$0	\$204,000	\$0	\$204,000	\$451,000	\$247,000
22	Wicomico	\$162,000	\$162,000	\$0	\$200,000	\$199,994	\$6	\$362,000	\$361,994
23	Worcester	\$81,000	\$622	\$80,378	\$200,000	\$49,667	\$150,333	\$281,000	\$50,289
30	Baltimore City	\$1,071,000	\$756,425	\$314,575	\$883,000	\$290,298	\$592,702	\$1,954,000	\$1,046,723
25	Maryland School for the Blind	\$16,000	\$15,036	\$964	\$200,000	\$0	\$200,000	\$216,000	\$15,036
40	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		\$10,000,000	\$6,521,280	\$3,478,720	\$10,000,000	\$5,251,078	\$4,748,922	\$20,000,000	\$11,772,357

**Interagency Commission on School Construction
School Safety Grant Program (SSGP)
Fiscal Year 2019 Round 1 and 2 Projects Report
As of 8/5/2021**

PSC/SI #	Project Name	Description	LEA Total Estimate	SSGP \$ Requested	Local SSGP Matching \$	SSGP \$ Approved	State Funds Expended	Date Expended
<u>Allegany</u>								
Allocation		\$110,000						
01.011.19	Fort Hill High School	Approved Security Vestibule - Construct a vestibule and door hardware replacement that will allow access to the main building.	\$127,000	\$107,950	\$17,000	\$107,950	\$0	
Allocation		\$200,000						
01.035	Braddock Middle	Cancelled Security Vestibule - Construct a security vestibule at the main entrance of the school. Replace exterior doors. Construct a new wall and door at the intersection of the entrance hall and the main hallway. Install new door into office suite. Repurposed existing office for the school secretary and resource officer. Install pass through window between vestibule and secretary office. Ceilings in both the lobby and the office will be replaced along with the ceramic wall tile.	\$120,000	\$100,000	\$20,000	\$0	\$0	
01.034.19	Washington Middle	Approved Security Vestibule - Construct a security vestibule at the main entrance of the school. Replace exterior doors. Construct a new wall and door at the intersection of the entrance hall and the main hallway. Install new door into office suite. Repurposed existing office for the school secretary and resource officer. Install pass through window between vestibule and secretary office. Ceilings in both the lobby and the office will be replaced along with the ceramic wall tile.	\$220,000	\$200,000	\$20,000	\$200,000	\$37,941	07/14/21
Allegany Total			\$467,000	\$407,950	\$57,000	\$307,950	\$37,941	

Projects pending approval are shown with yellow highlighting.

**Interagency Commission on School Construction
School Safety Grant Program (SSGP)
Fiscal Year 2019 Round 1 and 2 Projects Report
As of 8/5/2021**

PSC/SI #	Project Name	Description	LEA Total Estimate	SSGP \$ Requested	Local SSGP Matching \$	SSGP \$ Approved	State Funds Expended	Date Expended
Anne Arundel								
Allocation			\$942,000					
02.040.19	Arundel High	Approved <u>Security Vestibule</u> - Add a security vestibule.	\$201,809	\$100,904	\$99,276	\$99,187	\$99,187	01/27/21
02.032.19	Broadneck High	Approved <u>Security Vestibule</u> - Add a security vestibule.	\$119,900	\$59,950	\$59,950	\$59,950	\$59,950	06/10/21
02.014.19	Central Special Education Center	Approved <u>Security Vestibule</u> - Add a security vestibule.	\$55,116	\$27,558	\$25,550	\$25,550	\$25,550	01/27/21
02.012.19	Chesapeake High	Approved <u>Security Vestibule</u> - Add a security vestibule.	\$144,069	\$72,034	\$72,035	\$72,034	\$72,034	06/10/21
02.020.19	Glen Burnie High	Approved <u>Security Vestibule</u> - Add a security vestibule.	\$131,658	\$65,829	\$67,471	\$64,187	\$64,187	01/27/21
02.013.19	Meade High	Approved <u>Security Vestibule</u> - Add a security vestibule.	\$247,206	\$123,603	\$123,603	\$123,603	\$123,603	06/10/21
02.054.19	North County High	Approved <u>Security Vestibule</u> - Add a security vestibule.	\$124,463	\$62,231	\$65,623	\$62,187	\$0	
02.002.19	Old Mill High	Approved <u>Security Vestibule</u> - Add a security vestibule.	\$71,218	\$35,609	\$35,347	\$35,347	\$35,347	06/10/21
02.076.19	Park Elementary	Approved <u>Security Vestibule</u> - Add a security vestibule.	\$122,185	\$61,092	\$61,093	\$61,092	\$61,092	01/27/21
02.097.20	Riviera Beach Elementary	Approved <u>Security Vestibule</u> - Add a security vestibule.	\$171,316	\$79,985	\$85,658	\$85,658	\$85,568	01/27/21
02.099.19	South River High	Approved <u>Security Vestibule</u> - Add a security vestibule.	\$302,974	\$151,487	\$151,488	\$151,487	\$151,487	01/27/21
02.068.19	Southern High	Approved <u>Security Vestibule</u> - Add a security vestibule.	\$231,838	\$101,718	\$101,720	\$101,718	\$101,718	01/27/21
Allocation			\$776,000					
02.009.19	Chesapeake Bay Middle	Approved <u>Security Vestibule</u> - Add a security vestibule.	\$427,561	\$375,162	\$52,400	\$375,162	\$375,162	06/10/21
02.007.19	Magothy River Middle	Approved <u>Security Vestibule</u> - Add a security vestibule.	\$200,419	\$200,419	\$0	\$200,419	\$200,419	06/17/21

Projects pending approval are shown with yellow highlighting.

Interagency Commission on School Construction
School Safety Grant Program (SSGP)
Fiscal Year 2019 Round 1 and 2 Projects Report
As of 8/5/2021

PSC/SI #	Project Name	Description	LEA Total Estimate	SSGP \$ Requested	Local SSGP Matching \$	SSGP \$ Approved	State Funds Expended	Date Expended
Anne Arundel cont'd								
02.096.19	Severn River Middle	Approved Security Vestibule - Add a security vestibule.	\$200,419	\$200,419	\$0	\$200,419	\$200,419	06/17/21
Anne Arundel Total			\$2,752,151	\$1,718,000	\$1,001,214	\$1,718,000	\$1,655,723	

Projects pending approval are shown with yellow highlighting.

**Interagency Commission on School Construction
School Safety Grant Program (SSGP)
Fiscal Year 2019 Round 1 and 2 Projects Report
As of 8/5/2021**

PSC/SI #	Project Name	Description	LEA Total Estimate	SSGP \$ Requested	Local SSGP Matching \$	SSGP \$ Approved	State Funds Expended	Date Expended
<u>Baltimore</u>								
Allocation		\$1,219,000						
03.160.19	Arbutus Elementary	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$3,800	\$2,128	\$1,672	\$2,128	\$0	
03.048.19	Arbutus Middle	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$7,400	\$4,144	\$3,256	\$4,144	\$0	
03.100.19	Baltimore Highlands Elementary	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$4,300	\$2,408	\$1,892	\$2,408	\$0	
03.116.19	Battle Grove Elementary	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$4,200	\$2,352	\$1,848	\$2,352	\$0	
03.153.19	Bear Creek Elementary	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$4,200	\$2,352	\$1,848	\$2,352	\$0	
03.089.19	Bedford Elementary	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$3,600	\$2,016	\$1,584	\$2,016	\$0	
03.174.19	Berkshire Elementary	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$4,600	\$2,576	\$2,024	\$2,576	\$0	
03.136.19	Campfield Early Childhood Center	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$3,500	\$1,960	\$1,540	\$1,960	\$0	
03.188.19	Carney Elementary	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$4,000	\$2,240	\$1,760	\$2,240	\$0	
03.161.19	Carroll Manor Elementary	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$2,500	\$1,400	\$1,100	\$1,400	\$0	
03.194.19	Catonsville Center for Alternative Studies	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$4,200	\$2,352	\$1,848	\$2,352	\$0	

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**Interagency Commission on School Construction
School Safety Grant Program (SSGP)
Fiscal Year 2019 Round 1 and 2 Projects Report
As of 8/5/2021**

PSC/SI #	Project Name	Description	LEA Total Estimate	SSGP \$ Requested	Local SSGP Matching \$	SSGP \$ Approved	State Funds Expended	Date Expended
<u>Baltimore cont'd</u>								
03.088.19	Catonsville Middle	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$4,700	\$2,632	\$2,068	\$2,632	\$0	
03.166.19	Cedarmere Elementary	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$4,200	\$2,352	\$1,848	\$2,352	\$0	
03.125.19	Chadwick Elementary	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$4,500	\$2,520	\$1,980	\$2,520	\$0	
03.173.19	Charlesmont Elementary	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$4,400	\$2,464	\$1,936	\$2,464	\$0	
03.135.19	Chase Elementary	Approved <u>Security Window Covering</u> - Installation of quick release security shades	\$5,100	\$2,856	\$2,244	\$2,856	\$0	
03.002.19	Chatsworth Elementary	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$3,400	\$1,904	\$1,496	\$1,904	\$0	
03.003.19	Chesapeake High	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$2,400	\$1,344	\$1,056	\$1,344	\$0	
03.035.19	Chesapeake Terrace Elementary	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$3,300	\$1,848	\$1,452	\$1,848	\$0	
03.026.19	Church Lane Elementary	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$3,500	\$1,960	\$1,540	\$1,960	\$0	
03.006.19	Cockeysville Middle	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$14,000	\$7,840	\$6,160	\$7,840	\$0	
03.123.19	Cromwell Valley Elementary Magnet	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$3,500	\$1,960	\$1,540	\$1,960	\$0	

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**Interagency Commission on School Construction
School Safety Grant Program (SSGP)
Fiscal Year 2019 Round 1 and 2 Projects Report
As of 8/5/2021**

PSC/SI #	Project Name	Description	LEA Total Estimate	SSGP \$ Requested	Local SSGP Matching \$	SSGP \$ Approved	State Funds Expended	Date Expended
Baltimore cont'd								
03.129.19	Deep Creek Elementary	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$4,500	\$2,520	\$1,980	\$2,520	\$0	
03.170.19	Deer Park Elementary	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$3,600	\$2,016	\$1,584	\$2,016	\$0	
03.147.19	Deer Park Middle	Approved <u>Doors and Door Hardware</u> - Replace door hardware.	\$118,000	\$66,080	\$51,920	\$66,080	\$0	
03.147.19	Deer Park Middle Magnet	Approved <u>Security Window Covering</u> - Installation of quick release security shades	\$9,300	\$5,208	\$4,092	\$5,208	\$0	
03.171.19	Dogwood Elementary	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$7,000	\$3,920	\$3,080	\$3,920	\$0	
03.133.19	Dulaney High	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$10,100	\$5,656	\$4,444	\$5,656	\$0	
03.049.19	Dumbarton Middle	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$6,800	\$3,808	\$2,992	\$3,808	\$0	
03.140.19	Dundalk High/Sollers Point Technical High	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$2,400	\$1,344	\$1,056	\$1,344	\$0	
03.075.19	Eastern Technical High	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$3,400	\$1,904	\$1,496	\$1,904	\$0	
03.056.19	Edgemere Elementary	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$7,800	\$4,368	\$3,432	\$4,368	\$0	
03.101.19	Edmondson Heights Elementary	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$5,300	\$2,968	\$2,332	\$2,968	\$0	

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**Interagency Commission on School Construction
School Safety Grant Program (SSGP)
Fiscal Year 2019 Round 1 and 2 Projects Report
As of 8/5/2021**

PSC/SI #	Project Name	Description	LEA Total Estimate	SSGP \$ Requested	Local SSGP Matching \$	SSGP \$ Approved	State Funds Expended	Date Expended
Baltimore cont'd								
03.072.19	Elmwood Elementary	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$7,700	\$4,312	\$3,388	\$4,312	\$0	
03.055.19	Essex Elementary	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$8,400	\$4,704	\$3,696	\$4,704	\$0	
03.102.19	Featherbed Lane Elementary	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$5,200	\$2,912	\$2,288	\$2,912	\$0	
03.178.19	Fifth District Elementary	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$4,600	\$2,576	\$2,024	\$2,576	\$0	
03.090.19	Fort Garrison Elementary	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$2,900	\$1,624	\$1,276	\$1,624	\$0	
03.150.19	Franklin Elementary	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$5,400	\$3,024	\$2,376	\$3,024	\$0	
03.120.19	Franklin High	Approved <u>Doors and Door Hardware</u> - Lock replacement.	\$175,000	\$98,000	\$77,000	\$98,000	\$0	
03.120.19	Franklin High	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$10,000	\$5,600	\$4,400	\$5,600	\$0	
03.127.19	Franklin Middle	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$7,000	\$3,920	\$3,080	\$3,920	\$0	
03.004.19	Fullerton Elementary	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$3,500	\$1,960	\$1,540	\$1,960	\$0	
03.122.19	General John Stricker Middle	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$8,800	\$4,928	\$3,872	\$4,928	\$0	
03.175.19	Glenmar Elementary	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$3,400	\$1,904	\$1,496	\$1,904	\$0	

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**Interagency Commission on School Construction
School Safety Grant Program (SSGP)
Fiscal Year 2019 Round 1 and 2 Projects Report
As of 8/5/2021**

PSC/SI #	Project Name	Description	LEA Total Estimate	SSGP \$ Requested	Local SSGP Matching \$	SSGP \$ Approved	State Funds Expended	Date Expended
Baltimore cont'd								
03.030.19	Glyndon Elementary	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$2,600	\$1,456	\$1,144	\$1,456	\$0	
03.107.19	Golden Ring Middle	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$6,200	\$3,472	\$2,728	\$3,472	\$0	
03.108.19	Gunpowder Elementary	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$4,600	\$2,576	\$2,024	\$2,576	\$0	
03.005.19	Halethorpe Elementary	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$3,500	\$1,960	\$1,540	\$1,960	\$0	
03.186.19	Halstead Academy	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$4,200	\$2,352	\$1,848	\$2,352	\$0	
03.168.19	Hampton Elementary	Approved <u>Doors and Door Hardware</u> - Replace door hardware.	\$32,000	\$17,920	\$14,080	\$17,920	\$0	
03.137.19	Harford Hills Elementary	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$5,900	\$3,304	\$2,596	\$3,304	\$0	
03.152.19	Hawthorne Elementary	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$8,300	\$4,648	\$3,652	\$4,648	\$0	
03.104.19	Hebbville Elementary	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$4,100	\$2,296	\$1,804	\$2,296	\$0	
03.094.19	Hereford High	Approved <u>Doors and Door Hardware</u> - Lock replacement.	\$200,000	\$108,520	\$91,480	\$108,520	\$0	
03.097.19	Hereford Middle	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$4,300	\$2,408	\$1,892	\$2,408	\$0	
03.078.19	Hernwood Elementary	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$6,100	\$3,416	\$2,684	\$3,416	\$0	

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**Interagency Commission on School Construction
School Safety Grant Program (SSGP)
Fiscal Year 2019 Round 1 and 2 Projects Report
As of 8/5/2021**

PSC/SI #	Project Name	Description	LEA Total Estimate	SSGP \$ Requested	Local SSGP Matching \$	SSGP \$ Approved	State Funds Expended	Date Expended
<u>Baltimore cont'd</u>								
03.024.19	Hillcrest Elementary	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$4,800	\$2,688	\$2,112	\$2,688	\$0	
03.047.19	Holabird Middle	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$9,000	\$5,040	\$3,960	\$5,040	\$0	
03.218.19	Honeygo Elementary	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$2,300	\$1,288	\$1,012	\$1,288	\$0	
03.074.19	Jacksonville Elementary	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$4,300	\$2,408	\$1,892	\$2,408	\$0	
03.103.19	Johnnycake Elementary	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$4,600	\$2,576	\$2,024	\$2,576	\$0	
03.148.19	Kenwood High	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$12,000	\$6,720	\$5,280	\$6,720	\$0	
03.080.19	Kingsville Elementary	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$2,700	\$1,512	\$1,188	\$1,512	\$0	
03.105.19	Lansdowne Elementary	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$4,300	\$2,408	\$1,892	\$2,408	\$0	
03.149.19	Lansdowne High	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$8,000	\$4,480	\$3,520	\$4,480	\$0	
03.084.19	Lansdowne Middle	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$5,600	\$3,136	\$2,464	\$3,136	\$0	
03.134.19	Loch Raven High	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$6,900	\$3,864	\$3,036	\$3,864	\$0	

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PSC/SI #	Project Name	Description	LEA Total Estimate	SSGP \$ Requested	Local SSGP Matching \$	SSGP \$ Approved	State Funds Expended	Date Expended
Baltimore cont'd								
03.154.19	Loch Raven Technical Academy	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$7,200	\$4,032	\$3,168	\$4,032	\$0	
03.110.19	Logan Elementary	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$5,700	\$3,192	\$2,508	\$3,192	\$0	
03.087.19	Lutherville Laboratory	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$2,300	\$1,288	\$1,012	\$1,288	\$0	
03.216.19	Lyons Mill Elementary	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$4,400	\$2,464	\$1,936	\$2,464	\$0	
03.021.19	Maiden Choice	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$3,000	\$1,680	\$1,320	\$1,680	\$0	
03.020.19	Mars Estates Elementary	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$4,500	\$2,520	\$1,980	\$2,520	\$0	
03.142.19	Martin Boulevard Elementary	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$3,900	\$2,184	\$1,716	\$2,184	\$0	
03.200.19	Mays Chapel Elementary	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$4,100	\$2,296	\$1,804	\$2,296	\$0	
03.191.19	McCormick Elementary	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$3,400	\$1,904	\$1,496	\$1,904	\$0	
03.046.19	Middle River Middle	Approved <u>Doors and Door Hardware</u> - Replace door hardware.	\$90,000	\$50,400	\$39,600	\$50,400	\$0	
03.046.19	Middle River Middle	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$7,800	\$4,368	\$3,432	\$4,368	\$0	
03.192.19	Middleborough Elementary	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$3,900	\$2,184	\$1,716	\$2,184	\$0	

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PSC/SI #	Project Name	Description	LEA Total Estimate	SSGP \$ Requested	Local SSGP Matching \$	SSGP \$ Approved	State Funds Expended	Date Expended
<u>Baltimore cont'd</u>								
03.167.19	Middlesex Elementary	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$5,600	\$3,136	\$2,464	\$3,136	\$0	
03.091.19	Milbrook Elementary	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$4,200	\$2,352	\$1,848	\$2,352	\$0	
03.098.19	Milford Mill Academy	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$8,900	\$4,984	\$3,916	\$4,984	\$0	
03.098.19	Milford Mill High	Approved <u>Doors and Door Hardware</u> - Lock replacement.	\$150,000	\$84,000	\$66,000	\$84,000	\$0	
03.143.19	New Town Elementary	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$7,300	\$4,088	\$3,212	\$4,088	\$0	
03.196.19	New Town High	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$7,000	\$3,920	\$3,080	\$3,920	\$0	
03.115.19	Northwest Academy of Health Sciences	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$8,100	\$4,536	\$3,564	\$4,536	\$0	
03.155.19	Norwood Elementary	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$4,900	\$2,744	\$2,156	\$2,744	\$0	
03.162.19	Oakleigh Elementary	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$8,200	\$4,592	\$3,608	\$4,592	\$0	
03.079.19	Oliver Beach Elementary	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$3,400	\$1,904	\$1,496	\$1,904	\$0	
03.182.19	Orems Elementary	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$3,800	\$2,128	\$1,672	\$2,128	\$0	

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Baltimore cont'd								
03.165.19	Overlea High	Approved <u>Doors and Door Hardware</u> - Lock replacement.	\$140,000	\$78,400	\$61,600	\$78,400	\$0	
03.165.19	Overlea High	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$8,300	\$4,648	\$3,652	\$4,648	\$0	
03.124.19	Owings Mills Elementary	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$7,300	\$4,088	\$3,212	\$4,088	\$0	
03.073.19	Owings Mills High	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$7,300	\$4,088	\$3,212	\$4,088	\$0	
03.069.19	Padonia International Elementary	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$4,900	\$2,744	\$2,156	\$2,744	\$0	
03.121.19	Parkville High	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$17,200	\$9,632	\$7,568	\$9,632	\$0	
03.082.19	Parkville Middle	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$8,600	\$4,816	\$3,784	\$4,816	\$0	
03.070.19	Perry Hall Elementary	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$6,100	\$3,416	\$2,684	\$3,416	\$0	
03.011.19	Perry Hall High	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$2,500	\$1,400	\$1,100	\$1,400	\$0	
03.033.19	Pikesville High	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$7,400	\$4,144	\$3,256	\$4,144	\$0	
03.085.19	Pikesville Middle	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$7,300	\$4,088	\$3,212	\$4,088	\$0	
03.009.19	Pine Grove Elementary	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$3,900	\$2,184	\$1,716	\$2,184	\$0	

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Baltimore cont'd								
03.001.19	Pine Grove Middle	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$5,200	\$2,912	\$2,288	\$2,912	\$0	
03.139.19	Pleasant Plains Elementary	Approved <u>Doors and Door Hardware</u> - Replace door hardware.	\$85,000	\$47,600	\$37,400	\$47,600	\$0	
03.139.19	Pleasant Plains Elementary	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$4,600	\$2,576	\$2,024	\$2,576	\$0	
03.023.19	Pot Spring Elementary	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$4,400	\$2,464	\$1,936	\$2,464	\$0	
03.092.19	Powhatan Elementary	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$4,100	\$2,296	\$1,804	\$2,296	\$0	
03.013.19	Prettyboy Elementary	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$3,400	\$1,904	\$1,496	\$1,904	\$0	
03.054.19	Randallstown Elementary	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$6,600	\$3,696	\$2,904	\$3,696	\$0	
03.032.19	Randallstown High	Approved <u>Doors and Door Hardware</u> - Lock replacement.	\$120,000	\$67,200	\$52,800	\$67,200	\$0	
03.032.19	Randallstown High	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$9,400	\$5,264	\$4,136	\$5,264	\$0	
03.109.19	Red House Run Elementary	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$4,200	\$2,352	\$1,848	\$2,352	\$0	
03.106.19	Reisterstown Elementary	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$4,400	\$2,464	\$1,936	\$2,464	\$0	
03.132.19	Relay Elementary	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$4,600	\$2,576	\$2,024	\$2,576	\$0	

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Baltimore cont'd								
03.189.19	Riderwood Elementary	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$5,200	\$2,912	\$2,288	\$2,912	\$0	
03.195.19	Ridge Ruxton School	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$4,400	\$2,464	\$1,936	\$2,464	\$0	
03.045.19	Ridgely Middle	Approved <u>Doors and Door Hardware</u> - Replace door hardware.	\$100,000	\$56,000	\$44,000	\$56,000	\$0	
03.045.19	Ridgely Middle	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$2,300	\$1,288	\$1,012	\$1,288	\$0	
03.184.19	Riverview Elementary	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$6,300	\$3,528	\$2,772	\$3,528	\$0	
03.042.19	Rodgers Forge Elementary	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$4,900	\$2,744	\$2,156	\$2,744	\$0	
03.015.19	Rosedale Center	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$3,800	\$2,128	\$1,672	\$2,128	\$0	
03.157.19	Sandy Plains Elementary	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$5,600	\$3,136	\$2,464	\$3,136	\$0	
03.025.19	Scotts Branch Elementary	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$4,400	\$2,464	\$1,936	\$2,464	\$0	
03.179.19	Seneca Elementary	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$4,400	\$2,464	\$1,936	\$2,464	\$0	
03.096.19	Seven Oaks Elementary	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$3,500	\$1,960	\$1,540	\$1,960	\$0	
03.086.19	Seventh District Elementary	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$3,500	\$1,960	\$1,540	\$1,960	\$0	

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Baltimore cont'd								
03.031.19	Shady Spring Elementary	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$5,600	\$3,136	\$2,464	\$3,136	\$0	
03.176.19	Southwest Academy	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$8,900	\$4,984	\$3,916	\$4,984	\$0	
03.117.19	Sparks Elementary	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$5,200	\$2,912	\$2,288	\$2,912	\$0	
03.051.19	Sparrows Point Middle/High	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$2,200	\$1,232	\$968	\$1,232	\$0	
03.038.19	Stemmers Run Middle	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$7,100	\$3,976	\$3,124	\$3,976	\$0	
03.022.19	Stoneleigh Elementary	Approved <u>Doors and Door Hardware</u> - Replace door hardware.	\$13,000	\$7,280	\$5,720	\$7,280	\$0	
03.022.19	Stoneleigh Elementary	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$7,600	\$4,256	\$3,344	\$4,256	\$0	
03.126.19	Sudbrook Magnet Middle	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$7,100	\$3,976	\$3,124	\$3,976	\$0	
03.126.19	Sudbrook Middle	Approved <u>Doors and Door Hardware</u> - Replace door hardware.	\$95,000	\$53,200	\$41,800	\$53,200	\$0	
03.093.19	Summit Park Elementary	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$4,500	\$2,520	\$1,980	\$2,520	\$0	
03.163.19	Sussex Elementary	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$2,100	\$1,176	\$924	\$1,176	\$0	
03.077.19	Timber Grove Elementary	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$6,000	\$3,360	\$2,640	\$3,360	\$0	

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Baltimore cont'd								
03.169.19	Timonium Elementary	Approved <u>Doors and Door Hardware</u> - Replace door hardware.	\$35,000	\$19,600	\$15,400	\$19,600	\$0	
03.169.19	Timonium Elementary	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$4,600	\$2,576	\$2,024	\$2,576	\$0	
03.114.19	Towson High	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$7,900	\$4,424	\$3,476	\$4,424	\$0	
03.012.19	Villa Cresta Elementary	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$5,900	\$3,304	\$2,596	\$3,304	\$0	
03.208.19	Vincent Farm Elementary	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$7,300	\$4,088	\$3,212	\$4,088	\$0	
03.193.19	Warren Elementary	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$3,300	\$1,848	\$1,452	\$1,848	\$0	
03.183.19	Wellwood International Elementary	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$3,600	\$2,016	\$1,584	\$2,016	\$0	
03.215.19	West Towson Elementary	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$5,900	\$3,304	\$2,596	\$3,304	\$0	
03.130.19	Westchester Elementary	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$4,300	\$2,408	\$1,892	\$2,408	\$0	
03.159.19	Westowne Elementary	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$5,000	\$2,800	\$2,200	\$2,800	\$0	
03.065.19	White Oak Special Education	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$5,000	\$2,800	\$2,200	\$2,800	\$0	
03.181.19	Winand Elementary	Approved <u>Doors and Door Hardware</u> - Replace door hardware.	\$44,000	\$24,640	\$19,360	\$24,640	\$0	

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Baltimore cont'd								
03.181.19	Winand Elementary	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$3,600	\$2,016	\$1,584	\$2,016	\$0	
03.198.19	Windsor Mill Middle	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$7,300	\$4,088	\$3,212	\$4,088	\$0	
03.027.19	Winfield Elementary	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$5,800	\$3,248	\$2,552	\$3,248	\$0	
03.010.19	Woodbridge Elementary	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$5,300	\$2,968	\$2,332	\$2,968	\$0	
03.199.19	Woodholme Elementary	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$8,100	\$4,536	\$3,564	\$4,536	\$0	
03.043.19	Woodlawn Middle	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$8,800	\$4,928	\$3,872	\$4,928	\$0	
03.111.19	Woodmoor Elementary	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$5,700	\$3,192	\$2,508	\$3,192	\$0	
Allocation			\$1,005,000					
03.100.19	Baltimore Highlands Elementary	Approved <u>Surveillance and Security Technology</u> - Add additional security cameras to interior and exterior of the building.	\$17,000	\$16,000	\$1,000	\$16,000	\$0	
03.172.19	Battle Monument Special	Approved <u>Surveillance and Security Technology</u> - Add additional security cameras to interior and exterior of the building.	\$13,000	\$12,000	\$1,000	\$12,000	\$0	
03.174.19	Bear Creek Elementary	Approved <u>Surveillance and Security Technology</u> - Add additional security cameras to interior and exterior of the building.	\$7,000	\$6,000	\$1,000	\$6,000	\$0	

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Baltimore cont'd								
	Berkshire Elementary	Cancelled <u>Surveillance and Security Technology</u> - Add additional security cameras to interior and exterior of the building.	\$17,000	\$16,000	\$1,000	\$0	\$0	
03.088.19	Catonsville Middle School	Approved <u>Surveillance and Security Technology</u> - Add additional security cameras to interior and exterior of the building.	\$6,000	\$6,000	\$0	\$6,000	\$0	
03.166.19	Cedarmere Elementary	Approved <u>Surveillance and Security Technology</u> - Add additional security cameras to interior and exterior of the building.	\$13,000	\$12,000	\$1,000	\$12,000	\$0	
	Chadwick Elementary	Cancelled <u>Surveillance and Security Technology</u> - Add additional security cameras to interior and exterior of the building.	\$17,000	\$16,000	\$1,000	\$0	\$0	
03.067.19	Chapel Hill Elementary	Approved <u>Surveillance and Security Technology</u> - Add additional security cameras to interior and exterior of the building.	\$17,000	\$16,000	\$1,000	\$16,000	\$0	
03.002.19	Chatsworth Elementary	Approved <u>Surveillance and Security Technology</u> - Add additional security cameras to interior and exterior of the building.	\$13,000	\$12,000	\$1,000	\$12,000	\$0	
03.035.19	Chesapeake Terrace Elementary	Approved <u>Surveillance and Security Technology</u> - Add additional security cameras to interior and exterior of the building.	\$17,000	\$16,000	\$1,000	\$16,000	\$0	
03.026.19	Church Lane Elementary	Approved <u>Surveillance and Security Technology</u> - Add additional security cameras to interior and exterior of the building.	\$13,000	\$12,000	\$1,000	\$12,000	\$0	
03.123.19	Cromwell Valley Elementary Magnet	Approved <u>Surveillance and Security Technology</u> - Add additional security cameras to interior and exterior of the building.	\$13,000	\$12,000	\$1,000	\$12,000	\$0	

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<u>Baltimore cont'd</u>								
03.129.19	Deep Creek Elementary	Approved <u>Surveillance and Security Technology</u> - Add additional security cameras to interior and exterior of the building.	\$17,000	\$16,000	\$1,000	\$16,000	\$0	
03.170.19	Deer Park Elementary	Approved <u>Surveillance and Security Technology</u> - Add additional security cameras to interior and exterior of the building.	\$13,000	\$12,000	\$1,000	\$12,000	\$0	
03.171.19	Dogwood Elementary	Approved <u>Surveillance and Security Technology</u> - Add additional security cameras to interior and exterior of the building.	\$13,000	\$12,000	\$1,000	\$12,000	\$0	
03.049.19	Dumbarton Middle	Approved <u>Surveillance and Security Technology</u> - Add additional security cameras to interior and exterior of the building.	\$9,000	\$9,000	\$0	\$9,000	\$0	
03.041.19	Dundalk Middle	Approved <u>Surveillance and Security Technology</u> - Add additional security cameras to interior and exterior of the building.	\$5,000	\$5,000	\$0	\$5,000	\$0	
03.075.19	Eastern Technical High	Approved <u>Surveillance and Security Technology</u> - Add additional security cameras to interior and exterior of the building.	\$5,000	\$5,000	\$0	\$5,000	\$0	
03.056.19	Edgemere Elementary	Approved <u>Surveillance and Security Technology</u> - Add additional security cameras to interior and exterior of the building.	\$11,000	\$10,000	\$1,000	\$10,000	\$0	
03.072.19	Elmwood Elementary	Approved <u>Surveillance and Security Technology</u> - Add additional security cameras to interior and exterior of the building.	\$11,000	\$10,000	\$1,000	\$10,000	\$0	

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Baltimore cont'd								
03.102.19	Featherbed Lane Elementary	Approved <u>Surveillance and Security Technology</u> - Add additional security cameras to interior and exterior of the building.	\$9,000	\$8,000	\$1,000	\$8,000	\$0	
03.090.19	Fort Garrison Elementary	Approved <u>Surveillance and Security Technology</u> - Add additional security cameras to interior and exterior of the building.	\$13,000	\$12,000	\$1,000	\$12,000	\$0	
03.150.19	Franklin Elementary	Approved <u>Surveillance and Security Technology</u> - Add additional security cameras to interior and exterior of the building.	\$13,000	\$12,000	\$1,000	\$12,000	\$0	
03.127.19	Franklin Middle	Approved <u>Surveillance and Security Technology</u> - Add additional security cameras to interior and exterior of the building.	\$9,000	\$9,000	\$0	\$9,000	\$0	
03.004.19	Fullerton Elementary	Approved <u>Surveillance and Security Technology</u> - Add additional security cameras to interior and exterior of the building.	\$13,000	\$12,000	\$1,000	\$12,000	\$0	
03.107.19	Golden Ring Middle	Approved <u>Surveillance and Security Technology</u> - Add additional security cameras to interior and exterior of the building.	\$9,000	\$9,000	\$0	\$9,000	\$0	
03.156.19	Grange Elementary	Approved <u>Surveillance and Security Technology</u> - Add additional security cameras to interior and exterior of the building.	\$13,000	\$12,000	\$1,000	\$12,000	\$0	
03.005.19	Halethorpe Elementary	Approved <u>Surveillance and Security Technology</u> - Add additional security cameras to interior and exterior of the building.	\$13,000	\$12,000	\$1,000	\$12,000	\$0	
03.186.19	Halstead Academy	Approved <u>Surveillance and Security Technology</u> - Add additional security cameras to interior and exterior of the building.	\$13,000	\$12,000	\$1,000	\$12,000	\$0	

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<u>Baltimore cont'd</u>								
03.168.19	Hampton Elementary	Approved <u>Surveillance and Security Technology</u> - Add additional security cameras to interior and exterior of the building.	\$8,000	\$8,000	\$0	\$8,000	\$0	
03.152.19	Hawthorne Elementary	Approved <u>Surveillance and Security Technology</u> - Add additional security cameras to interior and exterior of the building.	\$8,000	\$8,000	\$0	\$8,000	\$0	
03.078.19	Hernwood Elementary	Approved <u>Surveillance and Security Technology</u> - Add additional security cameras to interior and exterior of the building.	\$13,000	\$12,000	\$1,000	\$12,000	\$0	
03.047.19	Holabird Middle	Approved <u>Surveillance and Security Technology</u> - Add additional security cameras to interior and exterior of the building.	\$12,000	\$12,000	\$0	\$12,000	\$0	
03.074.19	Jacksonville Elementary	Approved <u>Surveillance and Security Technology</u> - Add additional security cameras to interior and exterior of the building.	\$13,000	\$12,000	\$1,000	\$12,000	\$0	
03.112.19	Joppa View Elementary	Approved <u>Surveillance and Security Technology</u> - Add additional security cameras to interior and exterior of the building.	\$17,000	\$16,000	\$1,000	\$16,000	\$0	
03.080.19	Kingsville Elementary	Approved <u>Surveillance and Security Technology</u> - Add additional security cameras to interior and exterior of the building.	\$17,000	\$16,000	\$1,000	\$16,000	\$0	
03.105.19	Lansdowne Elementary	Approved <u>Surveillance and Security Technology</u> - Add additional security cameras to interior and exterior of the building.	\$9,000	\$9,000	\$0	\$9,000	\$0	

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Baltimore cont'd								
03.149.19	Lansdowne High	Approved Surveillance and Security Technology - Add additional security cameras to interior and exterior of the building.	\$6,000	\$6,000	\$0	\$6,000	\$0	
03.084.19	Lansdowne Middle	Approved Surveillance and Security Technology - Add additional security cameras to interior and exterior of the building.	\$9,000	\$9,000	\$0	\$9,000	\$0	
03.154.19	Loch Raven Technical Academy	Approved Surveillance and Security Technology - Add additional security cameras to interior and exterior of the building.	\$5,000	\$5,000	\$0	\$5,000	\$0	
03.110.19	Logan Elementary	Approved Surveillance and Security Technology - Add additional security cameras to interior and exterior of the building.	\$13,000	\$12,000	\$1,000	\$12,000	\$0	
03.087.19	Lutherville Laboratory Elementary	Approved Surveillance and Security Technology - Add additional security cameras to interior and exterior of the building.	\$13,000	\$12,000	\$1,000	\$12,000	\$0	
03.021.19	Maiden Choice Special	Approved Surveillance and Security Technology - Add additional security cameras to interior and exterior of the building.	\$17,000	\$16,000	\$1,000	\$16,000	\$0	
03.020.19	Mars Estates Elementary	Approved Surveillance and Security Technology - Add additional security cameras to interior and exterior of the building.	\$8,000	\$8,000	\$0	\$8,000	\$0	
03.142.19	Martin Boulevard Elementary	Approved Surveillance and Security Technology - Add additional security cameras to interior and exterior of the building.	\$13,000	\$12,000	\$1,000	\$12,000	\$0	
03.191.19	McCormick Elementary	Approved Surveillance and Security Technology - Add additional security cameras to interior and exterior of the building.	\$13,000	\$12,000	\$1,000	\$12,000	\$0	

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<u>Baltimore cont'd</u>								
03.192.19	Middleborough Elementary	Approved <u>Surveillance and Security Technology</u> - Add additional security cameras to interior and exterior of the building.	\$13,000	\$12,000	\$1,000	\$12,000	\$0	
03.167.19	Middlesex Elementary	Approved <u>Surveillance and Security Technology</u> - Add additional security cameras to interior and exterior of the building.	\$13,000	\$12,000	\$1,000	\$12,000	\$0	
03.091.19	Millbrook Elementary	Approved <u>Surveillance and Security Technology</u> - Add additional security cameras to interior and exterior of the building.	\$17,000	\$16,000	\$1,000	\$16,000	\$0	
03.143.19	New Town Elementary	Approved <u>Surveillance and Security Technology</u> - Add additional security cameras to interior and exterior of the building.	\$13,000	\$12,000	\$1,000	\$12,000	\$0	
03.155.19	Norwood Elementary	Approved <u>Surveillance and Security Technology</u> - Add additional security cameras to interior and exterior of the building.	\$13,000	\$12,000	\$1,000	\$12,000	\$0	
03.182.19	Orems Elementary	Approved <u>Surveillance and Security Technology</u> - Add additional security cameras to interior and exterior of the building.	\$13,000	\$12,000	\$1,000	\$12,000	\$0	
03.145.19	Patapsco High and Center for the Arts	Approved <u>Surveillance and Security Technology</u> - Add additional security cameras to interior and exterior of the building.	\$8,000	\$8,000	\$0	\$8,000	\$0	
03.009.19	Pine Grove Elementary	Approved <u>Surveillance and Security Technology</u> - Add additional security cameras to interior and exterior of the building.	\$17,000	\$16,000	\$1,000	\$16,000	\$0	

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Baltimore cont'd								
03.001.19	Pine Grove Middle	Approved Surveillance and Security Technology - Add additional security cameras to interior and exterior of the building.	\$17,000	\$16,000	\$1,000	\$16,000	\$0	
03.131.19	Pinewood Elementary	Approved Surveillance and Security Technology - Add additional security cameras to interior and exterior of the building.	\$13,000	\$12,000	\$1,000	\$12,000	\$0	
03.139.19	Pleasant Plains Elementary	Approved Surveillance and Security Technology - Add additional security cameras to interior and exterior of the building.	\$17,000	\$16,000	\$1,000	\$16,000	\$0	
03.092.19	Powhatan Elementary	Approved Surveillance and Security Technology - Add additional security cameras to interior and exterior of the building.	\$13,000	\$12,000	\$1,000	\$12,000	\$0	
03.013.19	Prettyboy Elementary	Approved Surveillance and Security Technology - Add additional security cameras to interior and exterior of the building.	\$13,000	\$12,000	\$1,000	\$12,000	\$0	
03.106.19	Reisterstown Elementary	Approved Surveillance and Security Technology - Add additional security cameras to interior and exterior of the building.	\$17,000	\$16,000	\$1,000	\$16,000	\$0	
03.195.19	Ridge Ruxton Special School	Approved Surveillance and Security Technology - Add additional security cameras to interior and exterior of the building.	\$13,000	\$12,000	\$1,000	\$12,000	\$0	
03.184.19	Riverview Elementary	Approved Surveillance and Security Technology - Add additional security cameras to interior and exterior of the building.	\$12,000	\$12,000	\$0	\$12,000	\$0	
03.042.19	Rodgers Forge Elementary	Approved Surveillance and Security Technology - Add additional security cameras to interior and exterior of the building.	\$17,000	\$16,000	\$1,000	\$16,000	\$0	

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<u>Baltimore cont'd</u>								
03.015.19	Rosedale Center	Approved <u>Surveillance and Security Technology</u> - Add additional security cameras to interior and exterior of the building.	\$13,000	\$12,000	\$1,000	\$12,000	\$0	
03.034.19	Sandalwood Elementary	Approved <u>Surveillance and Security Technology</u> - Add additional security cameras to interior and exterior of the building.	\$5,000	\$5,000	\$0	\$5,000	\$0	
03.157.19	Sandy Plains Elementary	Approved <u>Surveillance and Security Technology</u> - Add additional security cameras to interior and exterior of the building.	\$10,000	\$10,000	\$0	\$10,000	\$0	
03.179.19	Seneca Elementary	Approved <u>Surveillance and Security Technology</u> - Add additional security cameras to interior and exterior of the building.	\$17,000	\$16,000	\$1,000	\$16,000	\$0	
03.096.19	Seven Oaks Elementary	Approved <u>Surveillance and Security Technology</u> - Add additional security cameras to interior and exterior of the building.	\$13,000	\$12,000	\$1,000	\$12,000	\$0	
03.086.19	Seventh District Elementary	Approved <u>Surveillance and Security Technology</u> - Add additional security cameras to interior and exterior of the building.	\$13,000	\$12,000	\$1,000	\$12,000	\$0	
03.031.19	Shady Spring Elementary	Approved <u>Surveillance and Security Technology</u> - Add additional security cameras to interior and exterior of the building.	\$17,000	\$16,000	\$1,000	\$16,000	\$0	
03.117.19	Sparks Elementary	Approved <u>Surveillance and Security Technology</u> - Add additional security cameras to interior and exterior of the building.	\$13,000	\$12,000	\$1,000	\$12,000	\$0	

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Baltimore cont'd								
03.051.19	Sparrows Point Middle/High	Approved <u>Surveillance and Security Technology</u> - Add additional security cameras to interior and exterior of the building.	\$8,000	\$8,000	\$0	\$8,000	\$0	
03.022.19	Stoneleigh Elementary	Approved <u>Surveillance and Security Technology</u> - Add additional security cameras to interior and exterior of the building.	\$5,000	\$5,000	\$0	\$5,000	\$0	
03.093.19	Summit Park Elementary	Approved <u>Surveillance and Security Technology</u> - Add additional security cameras to interior and exterior of the building.	\$17,000	\$16,000	\$1,000	\$16,000	\$0	
03.163.19	Sussex Elementary	Approved <u>Surveillance and Security Technology</u> - Add additional security cameras to interior and exterior of the building.	\$17,000	\$16,000	\$1,000	\$16,000	\$0	
03.077.19	Timber Grove Elementary	Approved <u>Surveillance and Security Technology</u> - Add additional security cameras to interior and exterior of the building.	\$17,000	\$16,000	\$1,000	\$16,000	\$0	
03.169.19	Timonium Elementary	Approved <u>Surveillance and Security Technology</u> - Add additional security cameras to interior and exterior of the building.	\$17,000	\$16,000	\$1,000	\$16,000	\$0	
03.114.19	Towson High	Approved <u>Surveillance and Security Technology</u> - Add addition security cameras to interior and exterior of the building.	\$11,000	\$11,000	\$0	\$11,000	\$0	
03.012.19	Villa Cresta Elementary	Approved <u>Surveillance and Security Technology</u> - Add additional security cameras to interior and exterior of the building.	\$17,000	\$16,000	\$1,000	\$16,000	\$0	
03.208.19	Vincent Farm Elementary	Approved <u>Surveillance and Security Technology</u> - Add additional security cameras to interior and exterior of the building.	\$8,000	\$8,000	\$0	\$8,000	\$0	

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<u>Baltimore cont'd</u>								
03.193.19	Warren Elementary	Approved <u>Surveillance and Security Technology</u> - Add additional security cameras to interior and exterior of the building.	\$8,000	\$8,000	\$0	\$8,000	\$0	
03.183.19	Wellwood International Elementary	Approved <u>Surveillance and Security Technology</u> - Add additional security cameras to interior and exterior of the building.	\$17,000	\$16,000	\$1,000	\$16,000	\$0	
03.008.19	Western School of Technology High	Approved <u>Surveillance and Security Technology</u> - Add additional security cameras to interior and exterior of the building.	\$6,000	\$6,000	\$0	\$6,000	\$0	
03.065.19	White Oak Special School	Approved <u>Surveillance and Security Technology</u> - Add additional security cameras to interior and exterior of the building.	\$11,000	\$10,000	\$1,000	\$10,000	\$0	
03.181.19	Winand Elementary	Approved <u>Surveillance and Security Technology</u> - Add additional security cameras to interior and exterior of the building.	\$17,000	\$16,000	\$1,000	\$16,000	\$0	
03.199.19	Woodholme Elementary	Approved <u>Surveillance and Security Technology</u> - Add additional security cameras to interior and exterior of the building.	\$17,000	\$16,000	\$1,000	\$16,000	\$0	
03.043.19	Woodlawn Middle	Approved <u>Surveillance and Security Technology</u> - Add additional security cameras to interior and exterior of the building.	\$5,000	\$5,000	\$0	\$5,000	\$0	
03.111.19	Woodmoor Elementary	Approved <u>Surveillance and Security Technology</u> - Add additional security cameras to interior and exterior of the building.	\$17,000	\$15,000	\$1,000	\$15,000	\$0	
Baltimore Total			\$3,284,000	\$2,256,000	\$1,027,000	\$2,224,000	\$0	

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PSC/SI #	Project Name	Description	LEA Total Estimate	SSGP \$ Requested	Local SSGP Matching \$	SSGP \$ Approved	State Funds Expended	Date Expended
<u>Calvert</u>								
Allocation		\$175,000						
04.013.19	Appeal Elementary	Approved <u>Surveillance and Security Technology</u> - Surveillance camera installation.	\$34,900	\$18,497	\$16,368	\$18,458	\$18,458	11/14/19
04.028.19	Barstow Elementary	Approved <u>Surveillance and Security Technology</u> - Surveillance camera installation.	\$40,800	\$21,624	\$19,175	\$21,623	\$21,623	11/14/19
04.012.19	Calvert Country School	Approved <u>Surveillance and Security Technology</u> - Surveillance camera installation.	\$23,600	\$12,508	\$11,063	\$12,476	\$12,476	11/14/19
04.004.19	Calvert Elementary	Approved <u>Surveillance and Security Technology</u> - Surveillance camera installation.	\$29,000	\$15,370	\$13,605	\$15,343	\$15,343	11/14/19
04.023.19	Dowell Elementary	Approved <u>Surveillance and Security Technology</u> - Surveillance camera installation.	\$38,600	\$20,458	\$18,121	\$20,433	\$20,433	11/14/19
04.010.19	Huntingtown Elementary	Approved <u>Surveillance and Security Technology</u> - Surveillance camera installation.	\$29,200	\$15,476	\$13,712	\$15,462	\$15,462	11/14/19
04.007.19	Mt. Harmony Elementary	Approved <u>Surveillance and Security Technology</u> - Surveillance camera installation.	\$30,400	\$16,112	\$14,261	\$16,081	\$16,081	11/14/19
04.002.19	Mutual Elementary	Approved <u>Surveillance and Security Technology</u> - Surveillance camera installation.	\$30,600	\$16,218	\$14,343	\$16,174	\$16,174	11/14/19
04.018.19	Patuxent Elementary	Approved <u>Surveillance and Security Technology</u> - Surveillance camera installation.	\$27,400	\$14,522	\$12,855	\$14,497	\$14,497	11/14/19
04.015.19	Plum Point Elementary	Approved <u>Surveillance and Security Technology</u> - Surveillance camera installation.	\$25,200	\$13,356	\$11,812	\$13,320	\$13,320	11/14/19
04.021.19	St. Leonard Elementary	Approved <u>Surveillance and Security Technology</u> - Surveillance camera installation.	\$35,600	\$10,859	\$24,430	\$11,133	\$11,133	11/14/19

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<u>Calvert cont'd</u>								
Allocation		\$200,000						
04.013.19	Appeal Elementary	Approved <u>Surveillance and Security Technology</u> - Construct a security monitoring station in main office.	\$4,000	\$4,000	\$0	\$3,834	\$3,834	06/17/21
04.028.19	Barstow Elementary	Approved <u>Surveillance and Security Technology</u> - Construct a security monitoring station in main office.	\$4,000	\$4,000	\$0	\$3,334	\$3,334	06/17/21
04.012.19	Calvert Country	Approved <u>Surveillance and Security Technology</u> - Construct a security monitoring station in main office.	\$4,000	\$4,000	\$0	\$3,834	\$3,834	06/17/21
04.004.19	Calvert Elementary	Approved <u>Surveillance and Security Technology</u> - Construct a security monitoring station in main office.	\$4,000	\$4,000	\$0	\$3,834	\$3,834	06/17/21
04.003.19	Calvert High	Approved <u>Surveillance and Security Technology</u> - Construct a security monitoring station in main office.	\$4,000	\$4,000	\$0	\$3,834	\$3,834	06/17/21
04.001.19	Calvert Middle	Approved <u>Surveillance and Security Technology</u> - Construct a security monitoring station in main office.	\$4,000	\$4,000	\$0	\$3,334	\$3,334	06/17/21
04.025.19	Career Technology Academy	Approved <u>Surveillance and Security Technology</u> - Construct a security monitoring station in main office.	\$4,000	\$4,000	\$0	\$3,334	\$3,334	06/17/21
04.023.19	Dowell Elementary	Approved <u>Surveillance and Security Technology</u> - Construct a security monitoring station in main office.	\$4,000	\$4,000	\$0	\$3,834	\$3,834	06/17/21
04.010.19	Huntingtown Elementary	Approved <u>Surveillance and Security Technology</u> - Construct a security monitoring station in main office.	\$4,000	\$4,000	\$0	\$3,834	\$3,834	06/17/21
04.026.19	Huntingtown High	Approved <u>Surveillance and Security Technology</u> - Construct a security monitoring station in main office.	\$4,000	\$4,000	\$0	\$4,000	\$4,000	06/17/21
04.026.19	Huntingtown High	Approved <u>Surveillance and Security Technology</u> - Install surveillance camera.	\$18,270	\$16,620	\$1,650	\$16,620	\$16,620	06/17/21

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Calvert cont'd								
04.024.19	Mill Creek Middle	Approved <u>Security Vestibule</u> - Construct guided secured vestibule.	\$47,750	\$43,750	\$0	\$49,232	\$49,232	06/17/21
04.024.19	Mill Creek Middle	Approved <u>Surveillance and Security Technology</u> - Construct a security monitoring station in main office.	\$4,000	\$4,000	\$0	\$3,334	\$3,334	06/17/21
04.007.19	Mt. Harmony Elementary	Approved <u>Surveillance and Security Technology</u> - Construct a security monitoring station in main office.	\$4,000	\$4,000	\$0	\$3,834	\$3,834	06/17/21
04.002.19	Mutual Elementary	Approved <u>Surveillance and Security Technology</u> - Construct a security monitoring station in main office.	\$4,000	\$4,000	\$0	\$3,834	\$3,834	06/17/21
04.005.19	Northern High	Approved <u>Surveillance and Security Technology</u> - Construct a security monitoring station in main office.	\$4,000	\$4,000	\$0	\$4,000	\$4,000	06/17/21
04.005.19	Northern High	Approved <u>Window Safety Film</u> - Add vandal resistant security film at select exterior glazing.	\$10,000	\$10,000	\$0	\$10,000	\$10,000	06/17/21
04.005.19	Northern High	Approved <u>Surveillance and Security Technology</u> - Install surveillance camera.	\$33,630	\$33,630	\$0	\$33,630	\$33,630	06/17/21
04.006.19	Northern Middle	Approved <u>Surveillance and Security Technology</u> - Construct a security monitoring station in main office.	\$4,000	\$4,000	\$0	\$3,834	\$3,834	06/17/21
04.018.19	Patuxent Elementary	Approved <u>Surveillance and Security Technology</u> - Construct a security monitoring station in main office.	\$4,000	\$4,000	\$0	\$4,000	\$4,000	06/17/21
04.019.19	Patuxent High	Approved <u>Surveillance and Security Technology</u> - Construct a security monitoring station in main office.	\$4,000	\$4,000	\$0	\$4,000	\$4,000	06/17/21
04.015.19	Plum Point Elementary	Approved <u>Surveillance and Security Technology</u> - Construct a security monitoring station in main office.	\$4,000	\$4,000	\$0	\$4,000	\$4,000	06/17/21
04.017.19	Plum Point Middle	Approved <u>Surveillance and Security Technology</u> - Construct a security monitoring station in main office.	\$4,000	\$4,000	\$0	\$3,834	\$3,834	06/17/21

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Calvert cont'd								
04.009.19	Southern Middle	Approved <u>Surveillance and Security Technology</u> - Construct a security monitoring station in main office.	\$4,000	\$4,000	\$0	\$4,000	\$4,000	06/17/21
04.021.19	St. Leonard Elementary	Approved <u>Surveillance and Security Technology</u> - Construct a security monitoring station in main office.	\$4,000	\$4,000	\$0	\$3,834	\$3,834	06/17/21
04.014.19	Sunderland Elementary	Approved <u>Surveillance and Security Technology</u> - Construct a security monitoring station in main office.	\$4,000	\$4,000	\$0	\$3,834	\$3,834	06/17/21
04.020.19	Windy Hill Elementary	Approved <u>Surveillance and Security Technology</u> - Construct a security monitoring station in main office.	\$4,000	\$4,000	\$0	\$3,334	\$3,334	06/17/21
04.022.19	Windy Hill Middle	Approved <u>Surveillance and Security Technology</u> - Construct a security monitoring station in main office.	\$4,000	\$4,000	\$0	\$3,834	\$3,834	06/17/21
Calvert Total			\$550,950	\$375,000	\$171,395	\$374,994	\$374,994	

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<u>Caroline</u>								
Allocation		\$62,000						
05.007.19	Federalsburg Elementary	Approved <u>Security Vestibule</u> - Relocate the main office to the front of the building, create a second store front so that there is a secure vestibule for visitors.	\$162,500	\$62,000	\$100,500	\$62,000	\$62,000	07/10/20
Allocation		\$200,000						
05.003.19	Denton Elementary	Approved <u>SRO Office and Other Interior Renovations</u> - Construct an SRO office and the install a pass-through window.	\$15,000	\$15,000	\$0	\$15,000	\$12,809	06/17/21
05.003.19	Denton Elementary	Cancelled <u>Doors and Door Hardware</u> - Install security doors to open space classrooms.	\$0	\$0	\$0	\$60,000	\$0	
		UPDATE: 5/5/20 - This project request is being withdrawn - vendor is non responsive.						
05.005.19	Lockerman Middle	Approved <u>SRO Office and Other Interior Renovations</u> - Relocate the SRO Office from the main office and install a pass-through window in the main office.	\$20,000	\$20,000	\$0	\$20,000	\$20,430	06/17/21
05.006.19	Ridgely Elementary	Approved <u>SRO Office and Other Interior Renovations</u> - Move the location of the admin office to the front of the building.	\$165,000	\$165,000	\$0	\$165,000	\$166,761	06/17/21
Caroline Total			\$362,500	\$262,000	\$100,500	\$322,000	\$262,000	

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<u>Carroll</u>								
Allocation		\$294,000						
06.048.19	Century High	Approved <u>Security Communications</u> - Install bi-directional amplifiers to create a better than 95% radio coverage in the school building to communicate with emergency personnel.	\$61,882	\$36,510	\$25,372	\$36,275	\$36,510	02/25/21
06.044.19	Elmer Wolfe Elementary	Approved <u>Security Communications</u> - Install bi-directional amplifiers to create a better than 95% radio coverage in the school building to communicate with emergency personnel.	\$65,350	\$38,557	\$26,794	\$37,455	\$38,557	01/27/21
06.024.19	Francis Scott Key High	Approved <u>Security Communications</u> - Install bi-directional amplifiers to create a better than 95% radio coverage in the school building to communicate with emergency personnel.	\$34,427	\$20,312	\$14,115	\$18,575	\$20,312	01/27/21
06.019.19	Liberty High	Approved <u>Security Communications</u> - Install bi-directional amplifiers to create a better than 95% radio coverage in the school building to communicate with emergency personnel.	\$43,143	\$25,454	\$17,689	\$22,675	\$25,454	01/27/21
06.045.19	Linton Springs Elementary	Approved <u>Security Communications</u> - Install bi-directional amplifiers to create a better than 95% radio coverage in the school building to communicate with emergency personnel.	\$65,625	\$38,719	\$26,906	\$37,460	\$38,719	01/27/21
06.007.19	Mechanicsville Elementary	Approved <u>Security Communications</u> - Install bi-directional amplifiers to create a better than 95% radio coverage in the school building to communicate with emergency personnel.	\$66,250	\$39,088	\$27,163	\$37,455	\$38,088	01/27/21

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<u>Carroll cont'd</u>								
06.053.19	Parr's Ridge Elementary	Approved <u>Security Communications</u> - Install bi-directional amplifiers to create a better than 95% radio coverage in the school building to communicate with emergency personnel.	\$64,375	\$27,571	\$36,804	\$37,455	\$37,981	01/27/21
06.012.19	South Carroll High	Approved <u>Security Communications</u> - Install bi-directional amplifiers to create a better than 95% radio coverage in the school building to communicate with emergency personnel.	\$62,354	\$36,789	\$25,565	\$36,275	\$36,789	01/27/21
06.042.19	Westminster High	Approved <u>Security Communications</u> - Install bi-directional amplifiers to create a better than 95% radio coverage in the school building to communicate with emergency personnel.	\$52,543	\$31,000	\$21,543	\$20,590	\$20,590	01/27/21
Allocation			\$242,000					
06.055.19	Ebb Valley Elementary	Approved <u>Security Communications</u> - Install bi-directional amplifiers to create a better than 95% radio coverage in the school building to communicate with emergency personnel.	\$73,750	\$73,750	\$0	\$73,750	\$68,000	06/07/21
06.033.19	Manchester Elementary	Approved <u>Security Communications</u> - Install bi-directional amplifiers to create a better than 95% radio coverage in the school building to communicate with emergency personnel.	\$67,500	\$67,500	\$0	\$67,500	\$63,000	06/07/21
06.028.19	North Carroll Middle	Approved <u>Security Communications</u> - Install bi-directional amplifiers to create a better than 95% radio coverage in the school building to communicate with emergency personnel.	\$67,500	\$67,500	\$0	\$67,500	\$63,000	06/07/21

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<u>Carroll cont'd</u>								
06.002.19	Northwest Middle	Approved Security Communications - Install bi-directional amplifiers to create a better than 95% radio coverage in the school building to communicate with emergency personnel.	\$48,000	\$33,250	\$0	\$48,000	\$48,000	06/07/21
Carroll Total			\$772,699	\$536,000	\$221,951	\$540,965	\$535,000	

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Cecil								
Allocation			\$166,000					
07.037.19	Holly Hall Elementary	Approved Surveillance and Security Technology - Installation of 20 exterior and 25 interior security cameras, server, monitors and workstations, and an Axis network video door security station.	\$125,758	\$83,000	\$32,297	\$62,694	\$62,694	11/14/19
07.011.19	Thomson Estates Elementary	Approved Surveillance and Security Technology - Installation of 18 exterior and 21 interior security cameras, server, monitors and workstations, and an Axis network video door security station.	\$125,758	\$83,000	\$29,110	\$56,508	\$56,508	11/14/19
Allocation			\$200,000					
07.031.19	Cecilton Elementary	Approved Surveillance and Security Technology - Install security cameras.	\$49,500	\$49,500	\$0	\$49,500	\$49,500	07/10/20
07.021.19	Kenmore Elementary	Approved Surveillance and Security Technology - Install security cameras.	\$49,500	\$49,500	\$0	\$49,500	\$49,500	07/10/20
07.041.19	Leeds Elementary	Approved Surveillance and Security Technology - Install security cameras.	\$49,500	\$49,500	\$0	\$49,500	\$49,500	07/10/20
07.020.19	Perryville Elementary	Approved Surveillance and Security Technology - Install security cameras.	\$49,500	\$49,500	\$0	\$49,500	\$49,500	07/10/20
Cecil Total			\$449,516	\$364,000	\$61,407	\$317,202	\$317,202	

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<u>Charles</u>								
Allocation		\$292,000						
08.011.19	Arthur Middleton Elementary	Approved <u>Security Communications</u> - Provide handheld emergency communication radios to allow emergency communications directly with the County's Emergency Communications Center.	\$6,000	\$3,660	\$2,340	\$3,660	\$3,660	10/08/20
08.002.19	Benjamin Stoddert Middle	Approved <u>Security Communications</u> - Provide handheld emergency communication radios to allow emergency communications directly with the County's Emergency Communications Center.	\$6,000	\$3,660	\$2,340	\$3,660	\$3,660	10/08/20
08.036.19	Berry Elementary	Approved <u>Security Communications</u> - Provide handheld emergency communication radios to allow emergency communications directly with the County's Emergency Communications Center.	\$6,000	\$3,660	\$2,340	\$3,660	\$3,660	10/08/20
08.036.19	Berry Elementary	Approved <u>Window Safety Film</u> - Install 3M Scotchshield Safety & Security Window Films on entrance glass, guided entry vestibules, and first floor exterior glass.	\$4,423	\$2,698	\$1,725	\$2,698	\$2,698	10/09/20
08.048.19	Billingsley Elementary	Approved <u>Security Communications</u> - Provide handheld emergency communication radios to allow emergency communications directly with the County's Emergency Communications Center.	\$6,000	\$3,660	\$2,340	\$3,660	\$3,660	10/08/20
08.048.19	Billingsley Elementary	Approved <u>Window Safety Film</u> - Install 3M Scotchshield Safety & Security Window Films on entrance glass, guided entry vestibules, and first floor exterior glass.	\$4,423	\$2,698	\$1,725	\$2,698	\$2,698	10/09/20
08.034.19	C. Paul Barnhart Elementary	Approved <u>Security Communications</u> - Provide handheld emergency communication radios to allow emergency communications directly with the County's Emergency Communications Center.	\$6,000	\$3,660	\$2,340	\$3,660	\$3,660	10/08/20

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<u>Charles cont'd</u>								
08.034.19	C. Paul Barnhart Elementary	Approved Window Safety Film - Install 3M Scotchshield Safety & Security Window Films on entrance glass, guided entry vestibules, and first floor exterior glass.	\$4,423	\$2,698	\$1,725	\$2,698	\$2,698	10/09/20
08.025.19	Daniel of St. Thomas Jenifer Elementary	Approved Security Communications - Provide handheld emergency communication radios to allow emergency communications directly with the County's Emergency Communications Center.	\$6,000	\$3,660	\$2,340	\$3,660	\$3,660	10/08/20
08.025.19	Daniel of St. Thomas Jenifer Elementary	Approved Window Safety Film - Install 3M Scotchshield Safety & Security Window Films on entrance glass, guided entry vestibules, and first floor exterior glass.	\$4,423	\$2,698	\$1,725	\$2,698	\$2,698	10/09/20
08.004.19	Dr. Gustavus Brown Elementary	Approved Security Communications - Provide handheld emergency communication radios to allow emergency communications directly with the County's Emergency Communications Center.	\$6,000	\$3,660	\$2,340	\$3,660	\$3,660	10/08/20
08.004.19	Dr. Gustavus Brown Elementary	Approved Window Safety Film - Install 3M Scotchshield Safety & Security Window Films on entrance glass, guided entry vestibules, and first floor exterior glass.	\$4,423	\$2,698	\$1,725	\$2,698	\$2,698	10/09/20
08.001.19	Dr. James Craik Elementary	Approved Security Communications - Provide handheld emergency communication radios to allow emergency communications directly with the County's Emergency Communications Center.	\$6,000	\$3,660	\$2,340	\$3,660	\$3,660	10/08/20
08.001.19	Dr. James Craik Elementary	Approved Window Safety Film - Install 3M Scotchshield Safety & Security Window Films on entrance glass, guided entry vestibules, and first floor exterior glass.	\$4,423	\$2,698	\$1,725	\$2,698	\$2,698	10/09/20
08.037.19	Dr. Samuel A. Mudd Elementary	Approved Security Communications - Provide handheld emergency communication radios to allow emergency communications directly with the County's Emergency Communications Center.	\$6,000	\$3,660	\$2,340	\$3,660	\$3,660	10/08/20

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<u>Charles cont'd</u>								
08.037.19	Dr. Samuel A. Mudd Elementary	Approved Window Safety Film - Install 3M Scotchshield Safety & Security Window Films on entrance glass, guided entry vestibules, and first floor exterior glass.	\$4,423	\$2,698	\$1,725	\$2,698	\$2,698	10/09/20
08.027.19	Dr. Thomas L. Higdon Elementary	Approved Security Communications - Provide handheld emergency communication radios to allow emergency communications directly with the County's Emergency Communications Center.	\$6,000	\$3,660	\$2,340	\$3,660	\$3,660	10/08/20
08.027.19	Dr. Thomas L. Higdon Elementary	Approved Window Safety Film - Install 3M Scotchshield Safety & Security Window Films on entrance glass, guided entry vestibules, and first floor exterior glass.	\$4,423	\$2,698	\$1,725	\$2,698	\$2,698	10/09/20
08.019.19	Eva Turner Elementary	Approved Security Communications - Provide handheld emergency communication radios to allow emergency communications directly with the County's Emergency Communications Center.	\$6,000	\$3,660	\$2,340	\$3,660	\$3,660	10/08/20
08.029.19	Gale-Bailey Elementary	Approved Security Communications - Provide handheld emergency communication radios to allow emergency communications directly with the County's Emergency Communications Center.	\$6,000	\$3,660	\$2,340	\$3,660	\$3,660	10/08/20
08.029.19	Gale-Bailey Elementary	Approved Window Safety Film - Install 3M Scotchshield Safety & Security Window Films on entrance glass, guided entry vestibules, and first floor exterior glass.	\$4,423	\$2,698	\$1,725	\$2,698	\$2,698	10/09/20
08.005.19	Gen. Smallwood Middle	Approved Security Communications - Provide handheld emergency communication radios to allow emergency communications directly with the County's Emergency Communications Center.	\$6,000	\$3,660	\$2,340	\$3,660	\$3,660	10/08/20
08.005.19	Gen. Smallwood Middle	Approved Window Safety Film - Install 3M Scotchshield Safety & Security Window Films on entrance glass, guided entry vestibules, and first floor exterior glass.	\$4,423	\$2,698	\$1,725	\$2,698	\$2,698	10/09/20

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<u>Charles cont'd</u>								
08.005.19	General Smallwood Middle	Approved <u>Doors and Door Hardware</u> - Replace existing classroom door hardware with currently approves classroom door hardware and address any issues with door openings that result from the upgrades.	\$45,000	\$27,450	\$17,550	\$27,450	\$27,450	10/09/20
08.039.19	Henry E. Lackey High	Approved <u>Security Communications</u> - Provide handheld emergency communication radios to allow emergency communications directly with the County's Emergency Communications Center.	\$6,000	\$3,660	\$2,340	\$3,660	\$3,660	10/08/20
08.008.19	Indian Head Elementary	Approved <u>Security Communications</u> - Provide handheld emergency communication radios to allow emergency communications directly with the County's Emergency Communications Center.	\$6,000	\$3,660	\$2,340	\$3,660	\$3,660	10/08/20
08.008.19	Indian Head Elementary	Approved <u>Window Safety Film</u> - Install 3M Scotchshield Safety & Security Window Films on entrance glass, guided entry vestibules, and first floor exterior glass.	\$4,423	\$2,698	\$1,725	\$2,698	\$2,698	10/09/20
08.030.19	J.C. Parks Elementary	Approved <u>Security Communications</u> - Provide handheld emergency communication radios to allow emergency communications directly with the County's Emergency Communications Center.	\$6,000	\$3,660	\$2,340	\$3,660	\$3,660	10/08/20
08.030.19	J.C. Parks Elementary	Approved <u>Window Safety Film</u> - Install 3M Scotchshield Saftey & Security Window Films on entrance glass, guided entry vestibules, and first floor exterior glass.	\$4,423	\$2,698	\$1,725	\$2,698	\$2,698	10/09/20
08.038.19	J.P. Ryon Elementary	Approved <u>Security Communications</u> - Provide handheld emergency communication radios to allow emergency communications directly with the County's Emergency Communications Center.	\$6,000	\$3,660	\$2,340	\$3,660	\$3,660	10/08/20
08.038.19	J.P. Ryon Elementary	Approved <u>Window Safety Film</u> - Install 3M Scotchshield Safety & Security Window Films on entrance glass, guided entry vestibules, and first floor exterior glass.	\$4,423	\$2,698	\$1,725	\$2,698	\$2,698	10/09/20

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Charles cont'd								
08.003.19	John Hanson Middle	Approved Security Communications - Provide handheld emergency communication radios to allow emergency communications directly with the County's Emergency Communications Center.	\$6,000	\$3,660	\$2,340	\$3,660	\$3,660	10/08/20
08.003.19	John Hanson Middle	Approved Window Safety Film - Install 3M Scotchshield Safety & Security Window Films on entrance glass, guided entry vestibules, and first floor exterior glass.	\$4,423	\$2,698	\$1,725	\$2,698	\$2,698	10/09/20
08.024.19	Malcolm Elementary	Approved Security Communications - Provide handheld emergency communication radios to allow emergency communications directly with the County's Emergency Communications Center.	\$6,000	\$3,660	\$2,340	\$3,660	\$3,660	10/08/20
08.024.19	Malcolm Elementary	Approved Window Safety Film - Install 3M Scotchshield Safety & Security Window Films on entrance glass, guided entry vestibules, and first floor exterior glass.	\$4,423	\$2,698	\$1,725	\$2,698	\$2,698	10/09/20
08.024.19	Malcolm Elementary	Approved Doors and Door Hardware - Replace existing classroom door hardware with currently approves classroom door hardware and address any issues with door openings that result from the upgrades.	\$35,000	\$21,350	\$13,650	\$19,863	\$19,864	10/09/20
08.045.19	Mary Burgess Neal Elementary	Approved Security Communications - Provide handheld emergency communication radios to allow emergency communications directly with the County's Emergency Communications Center.	\$6,000	\$3,660	\$2,340	\$3,660	\$3,660	10/08/20
08.045.19	Mary Burgess Neal Elementary	Approved Window Safety Film - Install 3M Scotchshield Safety & Security Window Films on entrance glass, guided entry vestibules, and first floor exterior glass.	\$4,423	\$2,698	\$1,725	\$2,698	\$2,698	10/09/20
08.032.19	Mary H. Matula Elementary	Approved Security Communications - Provide handheld emergency communication radios to allow emergency communications directly with the County's Emergency Communications Center.	\$6,000	\$3,660	\$2,340	\$3,660	\$3,660	10/08/20

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<u>Charles cont'd</u>								
08.032.19	Mary H. Matula Elementary	Approved Window Safety Film - Install 3M Scotchshield Saftey & Security Window Films on entrance glass, guided entry vestibules, and first floor exterior glass.	\$4,423	\$2,698	\$1,725	\$2,698	\$2,698	10/09/20
08.035.19	Mattawoman Middle	Approved Security Communications - Provide handheld emergency communication radios to allow emergency communications directly with the County's Emergency Communications Center.	\$6,000	\$3,660	\$2,340	\$3,660	\$3,660	10/08/20
08.035.19	Mattawoman Middle	Approved Window Safety Film - Install 3M Scotchshield Safety & Security Window Films on entrance glass, guided entry vestibules, and first floor exterior glass.	\$4,423	\$2,698	\$1,725	\$2,698	\$2,698	10/09/20
08.016.19	Matthew Henson Middle	Approved Security Communications - Provide handheld emergency communication radios to allow emergency communications directly with the County's Emergency Communications Center.	\$6,000	\$3,660	\$2,340	\$3,660	\$3,660	10/08/20
08.009.19	Maurice J. McDonough High	Approved Security Communications - Provide handheld emergency communication radios to allow emergency communications directly with the County's Emergency Communications Center.	\$6,000	\$3,660	\$2,340	\$3,660	\$3,660	10/08/20
08.021.19	Milton Somers Middle	Approved Security Communications - Provide handheld emergency communication radios to allow emergency communications directly with the County's Emergency Communications Center.	\$6,000	\$3,660	\$2,340	\$3,660	\$3,660	10/08/20
08.021.19	Milton Somers Middle	Approved Window Safety Film - Install 3M Scotchshield Safety & Security Window Films on entrance glass, guided entry vestibules, and first floor exterior glass.	\$4,423	\$2,698	\$1,725	\$2,698	\$2,698	10/09/20
08.023.19	Mt. Hope/Nanjemoy Elementary	Approved Security Communications - Provide handheld emergency communication radios to allow emergency communications directly with the County's Emergency Communications Center.	\$6,000	\$3,660	\$2,340	\$3,660	\$3,660	10/08/20

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<u>Charles cont'd</u>								
08.023.19	Mt. Hope/Nanjemoy Elementary	Approved Window Safety Film - Install 3M Scotchshield Safety & Security Window Films on entrance glass, guided entry vestibules, and first floor exterior glass.	\$4,423	\$2,698	\$1,725	\$2,698	\$2,698	10/09/20
08.015.19	Piccowaxen Middle	Approved Security Communications - Provide handheld emergency communication radios to allow emergency communications directly with the County's Emergency Communications Center.	\$6,000	\$3,660	\$2,340	\$3,660	\$3,660	10/08/20
08.015.19	Piccowaxen Middle	Approved Window Safety Film - Install 3M Scotchshield Safety & Security Window Films on entrance glass, guided entry vestibules, and first floor exterior glass.	\$4,423	\$2,698	\$1,725	\$2,698	\$2,698	10/09/20
08.018.19	Robert D. Stethem Educational Center	Approved Security Communications - Provide handheld emergency communication radios to allow emergency communications directly with the County's Emergency Communications Center.	\$6,000	\$3,660	\$2,340	\$3,660	\$3,660	10/08/20
08.040.19	T C Martin Elementary	Approved Security Communications - Provide handheld emergency communication radios to allow emergency communications directly with the County's Emergency Communications Center.	\$6,000	\$3,660	\$2,340	\$3,660	\$3,660	10/08/20
08.040.19	T C Martin Elementary	Approved Window Safety Film - Install 3M Scotchshield Safety & Security Window Films on entrance glass, guided entry vestibules, and first floor exterior glass.	\$4,423	\$2,698	\$1,725	\$2,698	\$2,698	10/09/20
08.044.19	Theodore G. Davis Middle School	Approved Security Communications - Provide handheld emergency communication radios to allow emergency communications directly with the County's Emergency Communications Center.	\$6,000	\$3,660	\$2,340	\$3,660	\$3,660	10/08/20
08.044.19	Theodore G. Davis Middle School	Approved Window Safety Film - Install 3M Scotchshield Safety & Security Window Films on entrance glass, guided entry vestibules, and first floor exterior glass.	\$4,423	\$2,698	\$1,725	\$2,698	\$2,698	10/09/20

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<u>Charles cont'd</u>								
08.022.19	Thomas Stone High	Approved Security Communications - Provide handheld emergency communication radios to allow emergency communications directly with the County's Emergency Communications Center.	\$6,000	\$3,660	\$2,340	\$3,660	\$3,660	10/08/20
08.033.19	Walter J. Mitchell Elementary	Approved Security Communications - Provide handheld emergency communication radios to allow emergency communications directly with the County's Emergency Communications Center.	\$6,000	\$3,660	\$2,340	\$3,660	\$3,660	10/08/20
08.033.19	Walter J. Mitchell Elementary	Approved Window Safety Film - Install 3M Scotchshield Safety & Security Window Films on entrance glass, guided entry vestibules, and first floor exterior glass.	\$4,423	\$2,698	\$1,725	\$2,698	\$2,698	10/09/20
08.031.19	Westlake High	Approved Security Communications - Provide handheld emergency communication radios to allow emergency communications directly with the County's Emergency Communications Center.	\$6,000	\$3,660	\$2,340	\$3,660	\$3,660	10/08/20
08.031.19	Westlake High	Approved Doors and Door Hardware - Replace existing classroom door hardware with currently approved classroom door hardware and address any issues with door openings that result from the upgrades.	\$70,000	\$42,700	\$27,300	\$42,700	\$42,700	10/09/20
08.047.19	William A. Diggs Elementary School	Approved Security Communications - Provide handheld emergency communication radios to allow emergency communications directly with the County's Emergency Communications Center.	\$6,000	\$3,660	\$2,340	\$3,660	\$3,660	10/08/20
08.047.19	William A. Diggs Elementary School	Approved Window Safety Film - Install 3M Scotchshield Safety & Security Window Films on entrance glass, guided entry vestibules, and first floor exterior glass.	\$4,423	\$2,698	\$1,725	\$2,698	\$2,698	10/09/20

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Charles cont'd								
08.028.19	William B. Wade Elementary	Approved <u>Security Communications</u> - Provide handheld emergency communication radios to 35 schools. The initiative is to purchase P25 Compliant Public Safety Radios to allow emergency communications directly with the County's Emergency Communications Center.	\$6,000	\$3,660	\$2,340	\$3,660	\$3,660	10/08/20
08.028.19	William B. Wade Elementary	Approved <u>Window Safety Film</u> - Install 3M Scotchshield Saftey & Security Window Films on entrance glass, guided entry vestibules, and first floor exterior glass.	\$4,423	\$2,698	\$1,725	\$2,698	\$2,698	10/09/20
Allocation			\$241,000					
08.041.19	Building 101	Approved <u>Security Communications</u> - Provide handheld emergency radios & connect communications system directly to the counties emergency services communications system.	\$18,558	\$18,558	\$0	\$18,558	\$18,558	06/10/21
08.012.19	F.B. Gwynn Educational Center	Approved <u>Security Communications</u> - Provide handheld emergency radios & connect communications system directly to the counties emergency services communications system.	\$18,558	\$18,558	\$0	\$18,558	\$18,558	03/08/21
08.029.19	Gale-Bailey Elementary	Approved <u>Security Vestibule</u> - Construct a guided Entry Vestibule.	\$129,652	\$129,652	\$0	\$129,652	\$0	
08.013.19	La Plata High	Approved <u>Security Communications</u> - Provide handheld emergency radios & connect communications system directly to the counties emergency services communications system.	\$18,558	\$18,558	\$0	\$18,558	\$18,558	03/08/21
08.023.19	Nanjemoy Elementary	Approved <u>Security Communications</u> - Provide handheld emergency radios & connect communications system directly to the counties emergency services communications system.	\$18,558	\$18,558	\$0	\$18,558	\$0	

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<u>Charles cont'd</u>								
08.042.19	North Point High	Approved Security Communications - Provide handheld emergency radios & connect communications system directly to the counties emergency services communications system.	\$18,558	\$18,558	\$0	\$18,558	\$18,558	03/08/21
08.046.19	St. Charles High	Approved Security Communications - Provide handheld emergency radios & connect communications system directly to the counties emergency services communications system.	\$18,558	\$18,558	\$0	\$18,558	\$18,558	03/08/21
Charles Total			\$715,998	\$530,748	\$185,250	\$529,261	\$381,052	

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<u>Dorchester</u>								
Allocation			\$60,000					
09.009.19	Cambridge-South Dorchester High	Approved <u>Access Control System</u> - Install Access Control at critical entrances and remove key cylinders from all exterior doors.	\$39,000	\$29,640	\$9,360	\$29,640	\$17,376	05/07/21
09.008.19	Dorchester Career & Technology Center	Approved <u>Access Control System</u> - Install Access Control at critical entrances and remove key cylinders from all exterior doors.	\$39,000	\$29,640	\$9,360	\$29,640	\$0	
Allocation			\$200,000					
09.009.19	Cambridge-South Dorchester High	Approved <u>Security Communications</u> - Retrunk and reprogram bus and administrative radios to support 700 Mhz operations.	\$9,148	\$9,148	\$0	\$9,148	\$9,148	05/07/21
09.016.19	Choptank Elementary	Approved <u>Security Communications</u> - Retrunk and reprogram bus and administrative radios to support 700 Mhz operations.	\$9,148	\$9,148	\$0	\$9,148	\$9,148	05/07/21
09.016.19	Choptank Elementary	Approved <u>Access Control System</u> - Install network enabled access control for appropriate exterior doors districtwide.	\$23,763	\$23,763	\$0	\$23,763	\$23,763	05/07/21
09.018.19	Dorchester Career & Technology Center	Approved <u>Security Communications</u> - Retrunk and reprogram bus and administrative radios to support 700 Mhz operations.	\$9,148	\$9,148	\$0	\$9,148	\$9,148	05/07/21
09.014.19	Hurlock Elementary	Approved <u>Security Communications</u> - Retrunk and reprogram bus and administrative radios to support 700 Mhz operations.	\$9,148	\$9,148	\$0	\$9,148	\$9,148	05/07/21
09.017.19	Judy Hoyer Center	Approved <u>Security Communications</u> - Retrunk and reprogram bus and administrative radios to support 700 Mhz operations.	\$9,148	\$9,148	\$0	\$9,148	\$9,148	05/07/21

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<u>Dorchester cont'd</u>								
09.015.19	Mace's Lane Middle	Approved <u>Security Communications</u> - Retrunk and reprogram bus and administrative radios to support 700 Mhz operations.	\$9,148	\$9,148	\$0	\$9,148	\$9,148	05/07/21
09.015.19	Mace's Lane Middle	Approved <u>Access Control System</u> - Install network enabled access control for appropriate exterior doors.	\$25,240	\$25,240	\$0	\$25,240	\$25,240	09/18/20
09.010.19	Maple Elementary	Approved <u>Security Communications</u> - Retrunk and reprogram bus and administrative radios to support 700 Mhz operations.	\$9,148	\$9,148	\$0	\$9,148	\$9,148	05/07/21
09.008.19	New Directions Learning Academy	Approved <u>Security Communications</u> - Retrunk and reprogram bus and administrative radios to support 700 Mhz operations.	\$9,148	\$9,148	\$0	\$9,148	\$9,148	05/07/21
09.013.19	North Dorchester High	Approved <u>Security Communications</u> - Retrunk and reprogram bus and administrative radios to support 700 Mhz operations.	\$9,148	\$9,148	\$0	\$9,148	\$9,148	05/07/21
09.019.19	North Dorchester Middle	Approved <u>Security Communications</u> - Retrunk and reprogram bus and administrative radios to support 700 Mhz operations.	\$9,148	\$9,148	\$0	\$9,148	\$9,148	05/07/21
09.019.19	North Dorchester Middle	Approved <u>Access Control System</u> - Install network enabled access control for appropriate exterior doors districtwide.	\$22,925	\$22,925	\$0	\$22,925	\$22,925	05/07/21
09.001.19	Sandy Hill Elementary	Approved <u>Security Communications</u> - Retrunk and reprogram bus and administrative radios to support 700 Mhz operations.	\$9,148	\$9,148	\$0	\$9,148	\$9,148	05/07/21
09.012.19	South Dorchester Pre K-8	Approved <u>Security Communications</u> - Retrunk and reprogram bus and administrative radios to support 700 Mhz operations.	\$9,148	\$9,148	\$0	\$9,148	\$9,148	05/07/21

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<u>Dorchester cont'd</u>								
09.005.19	Vienna Elementary	Approved <u>Security Communications</u> - Retrunk and reprogram bus and administrative radios to support 700 Mhz operations.	\$9,148	\$9,148	\$0	\$9,148	\$9,148	05/07/21
09.011.19	Warwick Elementary	Approved <u>Security Communications</u> - Retrunk and reprogram bus and administrative radios to support 700 Mhz operations.	\$9,148	\$9,148	\$0	\$9,148	\$9,148	05/07/21
Dorchester Total			\$278,000	\$259,280	\$18,720	\$259,280	\$217,376	

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<u>Frederick</u>								
Allocation		\$468,000						
10.041.19	Ballenger Creek Middle	Approved Security Vestibule - Renovations to the interior of the school to provide a new security vestibule to improve school security and to better control accessibility.	\$130,000	\$83,200	\$47,120	\$82,880	\$82,880	11/14/19
10.051.19	Catoctin High	Approved Security Vestibule - Renovations to the interior of the school to provide a new security vestibule to improve school security and to better control accessibility.	\$120,000	\$76,800	\$43,200	\$76,800	\$76,800	03/09/20
10.001.19	Middletown Elementary	Approved Security Vestibule - Perform interior renovations to provide a new security vestibule to improve school security and to better control accessibility.	\$132,700	\$79,040	\$56,330	\$79,040	\$79,040	01/27/21
10.010.19	Middletown Middle	Approved Security Vestibule - Perform interior renovations to provide a new security vestibule to improve school security and to better control accessibility.	\$130,000	\$83,200	\$46,800	\$83,200	\$83,200	01/27/21
10.034.19	Monocacy Middle	Approved Security Vestibule - Renovations to the interior of the school to provide a new security vestibule to improve school security and to better control accessibility.	\$130,000	\$83,200	\$46,864	\$83,136	\$83,136	03/09/20
10.008.19	Thurmont Middle	Approved Security Vestibule - Perform interior renovations to provide a new security vestibule to improve school security and to better control accessibility.	\$140,100	\$62,944	\$77,156	\$62,944	\$62,944	01/27/21
Allocation		\$386,000						

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<u>Frederick cont'd</u>								
10.025.19	Brunswick Elementary	Approved <u>Security Vestibule</u> - Construct a security vestibule.	\$17,626	\$17,626	\$0	\$17,626	\$17,626	01/27/21
10.042.19	Green Valley Elementary	Approved <u>Security Vestibule</u> - Construct a security vestibule.	\$92,000	\$92,000	\$0	\$92,000	\$92,000	03/12/21
10.032.19	Kemptown Elementary	Approved <u>Security Vestibule</u> - Construct a security vestibule.	\$72,700	\$72,700	\$0	\$72,700	\$72,700	03/12/21
10.061.19	Myersville Elementary	Approved <u>Security Vestibule</u> - Construct a security vestibule.	\$95,000	\$95,000	\$0	\$89,300	\$89,300	04/02/21
10.046.19	Windsor Knolls Middle	Approved <u>Security Vestibule</u> - Construct a security vestibule.	\$98,000	\$98,000	\$0	\$98,000	\$98,000	04/02/21
Frederick Total			\$1,158,126	\$843,710	\$317,470	\$837,626	\$837,626	

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<u>Garrett</u>								
Allocation		\$47,000						
11.013.19	Accident Elementary	Approved <u>Surveillance and Security Technology</u> - Convert the older DVR Systems to a modern IP camera solution.	\$11,930	\$5,045	\$7,230	\$5,045	\$0	
11.006.19	Broad Ford Elementary	Approved <u>Surveillance and Security Technology</u> - Convert the older DVR Systems to a modern IP camera solution.	\$11,410	\$5,044	\$6,710	\$5,044	\$0	
11.012.19	Crellin Elementary	Approved <u>Surveillance and Security Technology</u> - Convert the older DVR Systems to a modern IP camera solution.	\$5,360	\$2,680	\$660	\$2,680	\$0	
11.002.19	Friendsville Elementary	Approved <u>Surveillance and Security Technology</u> - Convert the older DVR Systems to a modern IP camera solution.	\$7,920	\$4,240	\$3,680	\$4,240	\$0	
11.004.19	Grantsville Elementary	Cancelled <u>Surveillance and Security Technology</u> - Convert the older DVR Systems to a modern IP camera solution.	\$9,740	\$4,870	\$5,040	\$4,870	\$0	
11.014.19	Northern High	Approved <u>Surveillance and Security Technology</u> - Convert the older DVR Systems to a modern IP camera solution.	\$17,850	\$5,045	\$13,150	\$5,045	\$0	
11.009.19	Northern Middle	Approved <u>Surveillance and Security Technology</u> - Convert the older DVR Systems to a modern IP camera solution.	\$17,175	\$7,494	\$9,680	\$7,494	\$0	
11.011.19	Route 40 Elementary	Approved <u>Surveillance and Security Technology</u> - Convert the older DVR Systems to a modern IP camera solution.	\$15,024	\$7,149	\$7,875	\$7,149	\$0	

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Garrett cont'd								
11.008.19	Southern Middle	Approved Surveillance and Security Technology - Convert the older DVR Systems to a modern IP camera solution.	\$23,172	\$5,258	\$6,714	\$5,258	\$0	
11.015.19	Yough Glades Elementary	Approved Surveillance and Security Technology - Convert the older DVR Systems to a modern IP camera solution.	\$11,930	\$5,044	\$7,230	\$5,044	\$0	
Allocation			\$200,000					
11.013.19	Accident Elementary	Approved Security Vestibule - Create a new security vestibule inside the school.	\$85,000	\$85,000	\$0	\$85,000	\$85,000	06/07/21
11.015.19	Yough Glades Elementary	Approved Security Vestibule - Create a new security vestibule inside the school.	\$115,000	\$115,000	\$0	\$115,000	\$115,000	06/07/21
Garrett Total			\$331,511	\$251,869	\$67,969	\$251,869	\$200,000	

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Harford								
Allocation			\$435,000					
12.058.19	Aberdeen High	Approved Surveillance and Security Technology - Replace the security camera servers with Dell PowerEdge R540 Servers.	\$5,000	\$3,150	\$1,823	\$3,106	\$3,106	08/15/19
12.006.19	Aberdeen Middle	Approved Surveillance and Security Technology - Replace the security camera servers with Dell PowerEdge R540 Servers	\$5,000	\$3,150	\$1,823	\$3,106	\$3,106	08/15/19
12.006.19	Aberdeen Middle	Approved Surveillance and Security Technology - Security Camera Upgrade.	\$65,000	\$40,950	\$24,050	\$39,781	\$39,781	03/24/20
12.006.19	Aberdeen Middle	Approved Doors and Door Hardware - Retrofit and upgrade existing classrooms locks to provide the ability to lock the door from inside the classroom.	\$21,692	\$13,666	\$8,026	\$8,616	\$8,616	02/25/21
12.049.19	Abingdon Elementary	Approved Surveillance and Security Technology - Replace the security camera servers with Dell PowerEdge R540 Servers.	\$5,000	\$3,150	\$1,823	\$3,106	\$3,106	08/15/19
12.049.19	Abingdon Elementary	Approved Doors and Door Hardware - Retrofit and upgrade existing classrooms locks to provide the ability to lock the door from inside the classroom.	\$2,200	\$1,386	\$814	\$537	\$537	01/27/21
12.044.19	Bakerfield Elementary	Approved Surveillance and Security Technology - Replace the security camera servers with Dell PowerEdge R540 Servers.	\$5,000	\$3,150	\$1,823	\$3,106	\$3,106	08/15/19
12.044.19	Bakerfield Elementary	Approved Doors and Door Hardware - Retrofit and upgrade existing classrooms locks to provide the ability to lock the door from inside the classroom.	\$1,900	\$1,197	\$703	\$1,197	\$454	02/25/21
12.024.19	Bel Air Elementary	Approved Surveillance and Security Technology - Replace the security camera servers with Dell PowerEdge R540 Servers.	\$5,000	\$3,150	\$1,823	\$3,106	\$3,106	08/15/19

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Harford cont'd								
12.004.19	Bel Air High	Approved Surveillance and Security Technology - Replace the security camera servers with Dell PowerEdge R540 Servers	\$5,000	\$3,150	\$1,823	\$3,106	\$3,106	08/15/19
12.035.19	Bel Air Middle	Approved Surveillance and Security Technology - Replace the security camera servers with Dell PowerEdge R540 Servers.	\$5,000	\$3,150	\$1,823	\$3,106	\$3,106	08/15/19
12.020.19	C. Milton Wright High	Approved Surveillance and Security Technology - Replace the security camera servers with Dell PowerEdge R540 Servers	\$5,000	\$3,150	\$1,823	\$3,106	\$3,106	08/15/19
12.018.19	Center for Educational Opportunity	Approved Surveillance and Security Technology - Replace the security camera servers with Dell PowerEdge R540 Servers	\$5,000	\$3,150	\$1,823	\$3,106	\$3,106	08/15/19
12.034.19	Church Creek Elementary	Approved Surveillance and Security Technology - Replace the security camera servers with Dell PowerEdge R540 Servers.	\$5,000	\$3,150	\$1,823	\$3,106	\$3,106	08/15/19
12.034.19	Church Creek Elementary	Approved Doors and Door Hardware - Retrofit and upgrade existing classrooms locks to provide the ability to lock the door from inside the classroom.	\$13,300	\$8,379	\$4,921	\$4,397	\$4,397	01/27/21
12.051.19	Churchville Elementary	Approved Surveillance and Security Technology - Replace the security camera servers with Dell PowerEdge R540 Servers.	\$5,000	\$3,150	\$1,823	\$3,106	\$3,106	08/15/19
12.051.19	Churchville Elementary	Approved Doors and Door Hardware - Retrofit and upgrade existing classrooms locks to provide the ability to lock the door from inside the classroom.	\$400	\$252	\$148	\$252	\$120	01/27/21
12.056.19	Darlington Elementary	Approved Surveillance and Security Technology - Replace the security camera servers with Dell PowerEdge R540 Servers.	\$5,000	\$3,150	\$1,823	\$3,106	\$3,106	08/15/19

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Harford cont'd								
12.037.19	Deerfield Elementary	Approved Surveillance and Security Technology - Replace the security camera servers with Dell PowerEdge R540 Servers.	\$5,000	\$3,150	\$1,823	\$3,106	\$3,106	08/15/19
12.027.19	Dublin Elementary	Approved Surveillance and Security Technology - Replace the security camera servers with Dell PowerEdge R540 Servers.	\$5,000	\$3,150	\$1,823	\$3,106	\$3,106	08/15/19
12.054.19	Edgewood Elementary	Approved Surveillance and Security Technology - Replace the security camera servers with Dell PowerEdge R540 Servers.	\$5,000	\$3,150	\$1,824	\$3,105	\$3,105	08/15/19
12.054.19	Edgewood Elementary	Approved Doors and Door Hardware - Retrofit and upgrade existing classrooms locks to provide the ability to lock the door from inside the classroom.	\$17,800	\$11,214	\$6,586	\$11,214	\$4,190	01/27/21
12.009.19	Edgewood High	Approved Surveillance and Security Technology - Replace the security camera servers with Dell PowerEdge R540 Servers	\$5,000	\$3,150	\$1,824	\$3,105	\$3,105	08/15/19
12.014.19	Edgewood Middle	Approved Surveillance and Security Technology - Upgrade the security camera system.	\$70,000	\$44,100	\$23,638	\$40,247	\$40,247	08/29/19
12.014.19	Edgewood Middle	Approved Surveillance and Security Technology - Replace the security camera servers with Dell PowerEdge R540 Servers	\$5,000	\$3,150	\$1,824	\$3,105	\$3,105	08/15/19
12.038.19	Emmorton Elementary	Approved Surveillance and Security Technology - Replace the security camera servers with Dell PowerEdge R540 Servers.	\$5,000	\$3,150	\$1,824	\$3,105	\$3,105	08/15/19
12.038.19	Emmorton Elementary	Approved Doors and Door Hardware - Retrofit and upgrade existing classrooms locks to provide the ability to lock the door from inside the classroom.	\$1,500	\$945	\$555	\$945	\$378	02/25/21

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Harford cont'd								
12.001.19	Fallston High	Approved Surveillance and Security Technology - Replace the security camera servers with Dell PowerEdge R540 Servers	\$5,000	\$3,150	\$1,824	\$3,105	\$3,105	08/15/19
12.001.19	Fallston High	Approved Surveillance and Security Technology - Security Camera Upgrade.	\$67,000	\$42,210	\$24,790	\$41,312	\$41,312	03/24/20
12.030.19	Fallston Middle	Approved Surveillance and Security Technology - Replace the security camera servers with Dell PowerEdge R540 Servers.	\$5,000	\$3,150	\$1,824	\$3,105	\$3,105	08/15/19
12.043.19	Forest Hill Elementary	Approved Surveillance and Security Technology - Replace the security camera servers with Dell PowerEdge R540 Servers.	\$5,000	\$3,150	\$1,824	\$3,105	\$3,105	08/15/19
12.048.19	Forest Lakes Elementary	Approved Surveillance and Security Technology - Replace the security camera servers with Dell PowerEdge R540 Servers.	\$5,000	\$3,150	\$1,824	\$3,105	\$3,105	08/15/19
12.048.19	Forest Lakes Elementary	Approved Doors and Door Hardware - Retrofit and upgrade existing classrooms locks to provide the ability to lock the door from inside the classroom.	\$6,300	\$3,969	\$2,331	\$2,970	\$2,970	02/25/21
12.033.19	Fountain Green Elementary	Approved Surveillance and Security Technology - Replace the security camera servers with Dell PowerEdge R540 Servers.	\$5,000	\$3,150	\$1,824	\$3,105	\$3,105	08/15/19
12.033.19	Fountain Green Elementary	Approved Doors and Door Hardware - Retrofit and upgrade existing classrooms locks to provide the ability to lock the door from inside the classroom.	\$1,300	\$819	\$481	\$819	\$433	01/27/21
12.052.19	George D. Lisby @ Hillsdale Elementary	Approved Surveillance and Security Technology - Replace the security camera servers with Dell PowerEdge R540 Servers.	\$5,000	\$3,150	\$1,824	\$3,105	\$3,105	08/15/19

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Harford cont'd								
12.036.19	Hall's Cross Roads Elementary	Approved Surveillance and Security Technology - Replace the security camera servers with Dell PowerEdge R540 Servers.	\$5,000	\$3,150	\$1,824	\$3,105	\$3,105	08/15/19
12.036.19	Hall's Cross Roads Elementary	Approved Doors and Door Hardware - Retrofit and upgrade existing classrooms locks to provide the ability to lock the door from inside the classroom.	\$3,300	\$2,079	\$1,221	\$2,079	\$542	01/27/21
12.008.19	Harford Technical High	Approved Surveillance and Security Technology - Replace the security camera servers with Dell PowerEdge R540 Servers	\$5,000	\$3,150	\$1,824	\$3,105	\$3,105	08/15/19
12.028.19	Havre de Grace Elementary	Approved Surveillance and Security Technology - Replace the security camera servers with Dell PowerEdge R540 Servers.	\$5,000	\$3,150	\$1,824	\$3,105	\$3,105	08/15/19
12.028.19	Havre de Grace Elementary	Approved Doors and Door Hardware - Retrofit and upgrade existing classrooms locks to provide the ability to lock the door from inside the classroom.	\$1,200	\$756	\$444	\$335	\$335	02/25/21
12.005.19	Havre de Grace High	Approved Surveillance and Security Technology - Replace the security camera servers with Dell PowerEdge R540 Servers	\$5,000	\$3,150	\$1,824	\$3,105	\$3,105	08/15/19
12.039.19	Havre de Grace Middle	Approved Surveillance and Security Technology - Replace the security camera servers with Dell PowerEdge R540 Servers.	\$5,000	\$3,150	\$1,824	\$3,105	\$3,105	08/15/19
12.041.19	Hickory Elementary	Approved Surveillance and Security Technology - Replace the security camera servers with Dell PowerEdge R540 Servers.	\$5,000	\$3,150	\$1,824	\$3,105	\$3,105	08/15/19
12.041.19	Hickory Elementary	Approved Doors and Door Hardware - Retrofit and upgrade existing classrooms locks to provide the ability to lock the door from inside the classroom.	\$1,100	\$693	\$407	\$517	\$517	01/27/21

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Harford cont'd								
12.022.19	Homestead/Wakefield Elementary	Approved Surveillance and Security Technology - Replace the security camera servers with Dell PowerEdge R540 Servers	\$5,000	\$3,150	\$1,824	\$3,105	\$3,105	08/15/19
12.022.19	Homestead/Wakefield Elementary	Approved Doors and Door Hardware - Retrofit and upgrade existing classrooms locks to provide the ability to lock the door from inside the classroom.	\$31,100	\$19,593	\$11,507	\$19,593	\$10,836	03/12/21
12.017.19	Jarrettsville Elementary	Approved Surveillance and Security Technology - Replace the security camera servers with Dell PowerEdge R540 Servers	\$5,000	\$3,150	\$1,824	\$3,105	\$3,105	08/15/19
12.017.19	Jarrettsville Elementary	Approved Doors and Door Hardware - Retrofit and upgrade existing classrooms locks to provide the ability to lock the door from inside the classroom.	\$1,900	\$1,197	\$703	\$1,197	\$671	02/25/21
12.025.19	John Archer School	Approved Surveillance and Security Technology - Replace the security camera servers with Dell PowerEdge R540 Servers.	\$5,000	\$3,150	\$1,824	\$3,105	\$3,105	08/15/19
12.040.19	Joppatowne Elementary	Approved Surveillance and Security Technology - Replace the security camera servers with Dell PowerEdge R540 Servers.	\$5,000	\$3,150	\$1,824	\$3,105	\$3,105	08/15/19
12.040.19	Joppatowne Elementary	Approved Doors and Door Hardware - Retrofit and upgrade existing classrooms locks to provide the ability to lock the door from inside the classroom.	\$1,200	\$756	\$444	\$756	\$345	01/27/21
12.046.19	Joppatowne High	Approved Surveillance and Security Technology - Replace the security camera servers with Dell PowerEdge R540 Servers.	\$5,000	\$3,150	\$1,824	\$3,105	\$3,105	08/15/19
12.002.19	Magnolia Elementary	Approved Surveillance and Security Technology - Replace the security camera servers with Dell PowerEdge R540 Servers	\$5,000	\$3,150	\$1,824	\$3,105	\$3,105	08/15/19

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Harford cont'd								
12.002.19	Magnolia Elementary	Approved <u>Doors and Door Hardware</u> - Retrofit and upgrade existing classrooms locks to provide the ability to lock the door from inside the classroom.	\$8,000	\$5,040	\$2,960	\$5,040	\$4,083	02/25/21
12.021.19	Magnolia Middle	Approved <u>Surveillance and Security Technology</u> - Replace the security camera servers with Dell PowerEdge R540 Servers	\$5,000	\$3,150	\$1,824	\$3,105	\$3,105	08/15/19
12.021.19	Magnolia Middle	Approved <u>Doors and Door Hardware</u> - Retrofit and upgrade existing classrooms locks to provide the ability to lock the door from inside the classroom.	\$16,592	\$10,453	\$6,139	\$6,480	\$6,480	02/25/21
12.053.19	Meadowvale Elementary	Approved <u>Surveillance and Security Technology</u> - Replace the security camera servers with Dell PowerEdge R540 Servers.	\$5,000	\$3,150	\$1,824	\$3,105	\$3,105	08/15/19
12.053.19	Meadowvale Elementary	Approved <u>Doors and Door Hardware</u> - Retrofit and upgrade existing classrooms locks to provide the ability to lock the door from inside the classroom.	\$1,100	\$693	\$407	\$653	\$653	01/27/21
12.055.19	Norrisville Elementary	Approved <u>Surveillance and Security Technology</u> - Replace the security camera servers with Dell PowerEdge R540 Servers.	\$5,000	\$3,150	\$1,824	\$3,105	\$3,105	08/15/19
12.055.19	Norrisville Elementary	Approved <u>Doors and Door Hardware</u> - Retrofit and upgrade existing classrooms locks to provide the ability to lock the door from inside the classroom.	\$900	\$567	\$333	\$567	\$432	02/25/21
12.031.19	North Bend Elementary	Approved <u>Surveillance and Security Technology</u> - Replace the security camera servers with Dell PowerEdge R540 Servers.	\$5,000	\$3,150	\$1,824	\$3,105	\$3,105	08/15/19
12.031.19	North Bend Elementary	Approved <u>Doors and Door Hardware</u> - Retrofit and upgrade existing classrooms locks to provide the ability to lock the door from inside the classroom.	\$19,800	\$12,474	\$7,326	\$6,975	\$6,975	01/27/21

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Harford cont'd								
12.026.19	North Harford Elementary	Approved Surveillance and Security Technology - Replace the security camera servers with Dell PowerEdge R540 Servers.	\$5,000	\$3,150	\$1,824	\$3,105	\$3,105	08/15/19
12.026.19	North Harford Elementary	Approved Doors and Door Hardware - Retrofit and upgrade existing classrooms locks to provide the ability to lock the door from inside the classroom.	\$8,900	\$5,607	\$3,293	\$5,607	\$6,240	02/25/21
12.016.19	North Harford High	Approved Surveillance and Security Technology - Replace the security camera servers with Dell PowerEdge R540 Servers	\$5,000	\$3,150	\$1,824	\$3,105	\$3,105	08/15/19
12.007.19	North Harford Middle	Approved Surveillance and Security Technology - Replace the security camera servers with Dell PowerEdge R540 Servers	\$5,000	\$3,150	\$1,824	\$3,105	\$3,105	08/15/19
12.057.19	Patterson Mill Middle/High	Approved Surveillance and Security Technology - Replace the security camera servers with Dell PowerEdge R540 Servers.	\$5,000	\$3,150	\$1,824	\$3,105	\$3,105	08/15/19
12.012.19	Prospect Mill Elementary	Approved Surveillance and Security Technology - Replace the security camera servers with Dell PowerEdge R540 Servers	\$5,000	\$3,150	\$1,824	\$3,105	\$3,105	08/15/19
12.012.19	Prospect Mill Elementary	Approved Doors and Door Hardware - Retrofit and upgrade existing classrooms locks to provide the ability to lock the door from inside the classroom.	\$5,800	\$3,654	\$2,146	\$2,695	\$2,695	02/25/21
12.059.19	Red Pump Elementary	Approved Surveillance and Security Technology - Replace the security camera servers with Dell PowerEdge R540 Servers.	\$5,000	\$3,150	\$1,824	\$3,105	\$3,105	08/15/19
12.029.19	Ring Factory Elementary	Approved Surveillance and Security Technology - Replace the security camera servers with Dell PowerEdge R540 Servers.	\$5,000	\$3,150	\$1,824	\$3,105	\$3,105	08/15/19

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Harford cont'd								
12.029.19	Ring Factory Elementary	Approved <u>Doors and Door Hardware</u> - Retrofit and upgrade existing classrooms locks to provide the ability to lock the door from inside the classroom.	\$23,400	\$14,742	\$8,658	\$8,518	\$8,518	02/25/21
12.045.19	Riverside Elementary	Approved <u>Surveillance and Security Technology</u> - Replace the security camera servers with Dell PowerEdge R540 Servers.	\$5,000	\$3,150	\$1,824	\$3,105	\$3,105	08/15/19
12.047.19	Roye-Williams Elementary	Approved <u>Surveillance and Security Technology</u> - Replace the security camera servers with Dell PowerEdge R540 Servers.	\$5,000	\$3,150	\$1,824	\$3,105	\$3,105	08/15/19
12.050.19	Southampton Middle	Approved <u>Surveillance and Security Technology</u> - Replace the security camera servers with Dell PowerEdge R540 Servers.	\$5,000	\$3,150	\$1,824	\$3,105	\$3,105	08/15/19
12.050.19	Southampton Middle	Approved <u>Doors and Door Hardware</u> - Retrofit and upgrade existing classrooms locks to provide the ability to lock the door from inside the classroom.	\$28,992	\$18,265	\$10,727	\$9,572	\$9,572	02/25/21
12.003.19	William Paca/Old Post Road Elementary	Approved <u>Surveillance and Security Technology</u> - Replace the security camera servers with Dell PowerEdge R540 Servers	\$5,000	\$3,150	\$1,824	\$3,105	\$3,105	08/15/19
12.013.19	William S James Elementary	Approved <u>Doors and Door Hardware</u> - Retrofit and upgrade existing classrooms locks to provide the ability to lock the door from inside the classroom.	\$3,800	\$2,394	\$1,406	\$2,394	\$1,849	02/25/21
12.013.19	William S. James Elementary	Approved <u>Surveillance and Security Technology</u> - Replace the security camera servers with Dell PowerEdge R540 Servers	\$5,000	\$3,150	\$1,824	\$3,105	\$3,105	08/15/19
12.011.19	Youth's Benefit Elementary	Approved <u>Surveillance and Security Technology</u> - Replace the security camera servers with Dell PowerEdge R540 Servers	\$5,000	\$3,150	\$1,824	\$3,105	\$3,105	08/15/19

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<u>Harford cont'd</u>								
Allocation		\$359,000						
12.058.19	Aberdeen High	Approved <u>Doors and Door Hardware</u> - Retrofit and upgrade existing classrooms locks.	\$8,635	\$8,635	\$0	\$3,408	\$3,408	06/10/21
12.004.19	Bel Air High	Approved <u>Doors and Door Hardware</u> - Retrofit and upgrade existing classrooms locks.	\$1,480	\$1,480	\$0	\$730	\$730	06/10/21
12.035.19	Bel Air Middle	Approved <u>Doors and Door Hardware</u> - Retrofit and upgrade existing classrooms locks.	\$23,275	\$23,275	\$0	\$12,524	\$12,523	06/10/21
12.020.19	C. Milton Wright High	Approved <u>Doors and Door Hardware</u> - Retrofit and upgrade existing classrooms locks.	\$7,155	\$7,155	\$0	\$7,568	\$7,568	06/10/21
12.018.19	Center for Educational Opportunity	Approved <u>Doors and Door Hardware</u> - Retrofit and upgrade existing classrooms locks to provide the ability to lock the door from inside the classroom. Existing locking mechanisms and doors in each school are unique requiring multiple retrofit solutions for each school.	\$23,150	\$23,150	\$0	\$17,761	\$17,761	06/10/21
12.009.19	Edgewood High	Approved <u>Doors and Door Hardware</u> - Retrofit and upgrade existing classrooms locks.	\$385	\$385	\$0	\$198	\$198	06/10/21
12.014.19	Edgewood Middle	Approved <u>Doors and Door Hardware</u> - Retrofit and upgrade existing classrooms locks.	\$39,200	\$39,200	\$0	\$29,323	\$29,323	06/10/21
12.001.19	Fallston High	Approved <u>Doors and Door Hardware</u> - Retrofit and upgrade existing classrooms locks.	\$3,400	\$3,400	\$0	\$1,142	\$1,142	06/10/21
12.030.19	Fallston Middle	Approved <u>Doors and Door Hardware</u> - Retrofit and upgrade existing classrooms locks.	\$4,175	\$4,175	\$0	\$904	\$904	06/10/21

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Harford cont'd								
12.043.19	Forest Hill Elementary	Approved <u>Doors and Door Hardware</u> - Retrofit and upgrade existing classrooms locks.	\$3,000	\$3,000	\$0	\$1,569	\$1,569	06/10/21
12.008.19	Harford Tech High	Approved <u>Doors and Door Hardware</u> - Retrofit and upgrade existing classrooms locks.	\$28,175	\$28,175	\$0	\$19,566	\$19,566	06/10/21
12.025.19	John Archer Special Education	Approved <u>Doors and Door Hardware</u> - Retrofit and upgrade existing classrooms locks.	\$14,200	\$14,200	\$0	\$10,896	\$10,896	06/10/21
12.016.19	North Harford High	Approved <u>Doors and Door Hardware</u> - Retrofit and upgrade existing classrooms locks.	\$8,280	\$8,280	\$0	\$3,143	\$3,143	06/10/21
12.007.19	North Harford Middle	Approved <u>Doors and Door Hardware</u> - Retrofit and upgrade existing classrooms locks.	\$20,000	\$20,000	\$0	\$14,277	\$14,278	06/10/21
12.007.19	North Harford Middle	Approved <u>Security Vestibule</u> - Add a Security entrance vestibule.	\$173,430	\$173,430	\$0	\$172,650	\$172,650	06/10/21
12.057.19	Patterson Mill High	Approved <u>Doors and Door Hardware</u> - Retrofit and upgrade existing classrooms locks.	\$560	\$560	\$0	\$365	\$365	06/10/21
12.059.19	Red Pump Elementary	Approved <u>Doors and Door Hardware</u> - Retrofit and upgrade existing classrooms locks.	\$500	\$500	\$0	\$279	\$279	06/10/21
Harford Total			\$1,049,476	\$794,000	\$251,822	\$686,147	\$665,060	

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Howard								
Allocation			\$612,000					
13.005.19	Centennial Lane Elementary	Approved <u>Doors and Door Hardware</u> - Replace the 2007 exterior hollow metal doors and frames.	\$155,000	\$85,250	\$69,750	\$84,901	\$0	
13.047.19	Forest Ridge Elementary	Approved <u>Security Vestibule</u> - Reconfigure the main administration suite and relocate the main entrance to create a secure vestibule to provide a direct and secure entrance into the school.	\$750,000	\$289,150	\$529,770	\$289,150	\$0	
13.062.19	Waterloo Elementary	Approved <u>Doors and Door Hardware</u> - Replace the 2005 exterior hollow metal doors and frames at twenty-one (21) openings around the perimeter of the school.	\$168,000	\$92,400	\$75,600	\$92,400	\$0	
13.010.19	Worthington Elementary	Approved <u>Doors and Door Hardware</u> - Replace the 2009 exterior hollow metal doors and frames at thirty-three (33) openings around the perimeter of the school.	\$264,000	\$145,200	\$118,800	\$145,200	\$0	
Allocation			\$504,000					
13.046.19	Burleigh Manor Middle	Approved <u>Security Vestibule</u> - Rearrange and relocate the 2nd floor administrative office to connect with the 1st floor security vestibule.	\$525,000	\$504,000	\$525,000	\$357,395	\$357,395	06/10/21
Howard Total			\$1,862,000	\$1,116,000	\$1,318,920	\$969,046	\$357,395	

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<u>Kent</u>								
Allocation		\$27,000						
14.002.19	Galena Elementary	Approved Access Control System - Visitor and emergency management system including implementation and training for emergency management, ID scanner, and badge printer.	\$4,330	\$900	\$3,430	\$900	\$900	03/09/20
14.006.19	Garnett Elementary	Approved Access Control System - Visitor and emergency management system including implementation and training for emergency management, ID scanner, and badge printer.	\$4,330	\$900	\$3,430	\$900	\$900	03/09/20
14.007.19	Kent County High	Approved Access Control System - Add Security Software System.	\$4,330	\$900	\$3,430	\$900	\$900	03/09/20
14.003.19	Kent County Middle	Approved Access Control System - Visitor and emergency management system including implementation and training for emergency management, ID scanner, and badge printer.	\$4,330	\$900	\$3,430	\$900	\$900	03/09/20
14.004.19	Rock Hall Elementary	Approved Security Vestibule - Add Security Entrance Vestibule including electronic locking devices and related hardware and modifications to existing doors as needed.	\$46,500	\$22,500	\$30,050	\$21,850	\$21,850	11/14/19
14.004.19	Rock Hall Elementary	Approved Access Control System - Add Security Software System - Visitor and Emergency Management .	\$4,330	\$900	\$3,430	\$900	\$900	03/09/20
Allocation		\$200,000						
14.002.19	Galena Elementary	Approved Access Control System - Upgrade the card access system.	\$25,000	\$25,000	\$0	\$22,776	\$22,776	03/02/21
14.006.19	Garnett Elementary	Approved Access Control System - Upgrade the card access system.	\$25,000	\$25,000	\$0	\$24,747	\$24,747	03/02/21

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<u>Kent cont'd</u>								
14.007.19	Kent County High	Approved <u>Access Control System</u> - Upgrade the card access system.	\$100,000	\$100,000	\$0	\$65,193	\$65,193	03/01/21
14.003.19	Kent County Middle	Approved <u>Access Control System</u> - Upgrade the card access system.	\$25,000	\$25,000	\$0	\$26,299	\$26,299	03/02/21
14.004.19	Rock Hall Elementary	Approved <u>Access Control System</u> - Upgrade the card access system	\$25,000	\$25,000	\$0	\$27,822	\$27,822	03/02/21
Kent Total			\$268,150	\$227,000	\$47,200	\$193,187	\$193,187	

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<u>Montgomery</u>								
Allocation		\$1,772,000						
15.015.19	Bethesda Elementary	Approved Security Vestibule - Addition and modification of the guided security vestibule.	\$650,000	\$161,850	\$120,950	\$120,950	\$120,950	01/27/21
15.164.19	Brooke Grove Elementary	Approved Security Vestibule - Construct an addition and remodel the existing administration area to create a guided security vestibule.	\$300,000	\$150,000	\$457,800	\$150,000	\$150,000	06/07/21
15.159.19	Captain James E. Daly Elementary	Approved Security Vestibule - Construct an addition of the guided security vestibule.	\$550,000	\$136,950	\$108,500	\$108,500	\$108,500	01/27/21
15.103.19	Damascus Elementary	Approved Security Vestibule - Remodel and relocation of Admin suite to create guided security vestibule.	\$850,000	\$299,550	\$550,450	\$299,550	\$0	
15.090.19	Damascus High	Approved Security Vestibule - Construct an addition and the remodeling of the existing administration area to create a guided security vestibule.	\$402,400	\$201,200	\$201,200	\$49,850	\$49,850	06/07/21
15.040.19	Fallsmead Elementary	Approved Security Vestibule - Construct an addition and remodel the existing administration area to create a guided security vestibule.	\$175,000	\$87,500	\$56,000	\$56,000	\$56,000	01/27/21
15.057.19	Forest Knolls Elementary	Approved Security Vestibule - Construct an addition and remodel the existing administration area to create a guided security vestibule.	\$550,000	\$136,950	\$413,050	\$136,950	\$0	
15.066.19	Poolesville High	Approved Security Vestibule - Construct an addition and remodel the existing administration area to create a guided security vestibule.	\$133,800	\$66,900	\$66,900	\$66,900	\$66,900	06/07/21
15.087.19	Rockville High	Approved Security Vestibule - Remodel and relocate the administrative suite to create a guided security vestibule.	\$500,000	\$154,300	\$345,700	\$154,300	\$307,938	01/27/21

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Montgomery cont'd								
15.062.19	Rosemary Hills Elementary	Approved Security Vestibule - Remodel and relocate the administrative suite to create a guided security vestibule.	\$1,100,000	\$273,900	\$826,100	\$273,900	\$0	
15.160.19	Sequoyah Elementary	Approved Security Vestibule - Construct an addition and remodel the existing administration area to create a guided security vestibule.	\$275,000	\$137,500	\$432,200	\$137,500	\$137,500	06/07/21
Allocation		\$1,462,000						
15.268.19	A. Mario Loiderman Middle	Approved Security Vestibule - The request is to create a guided security vestibule	\$2,000,000	\$1,000,000	\$0	\$92,500	\$0	
15.068.19	Gaithersburg Middle	Approved Security Vestibule - The request is to create a guided security vestibule	\$3,500,000	\$871,500	\$0	\$871,500	\$0	
15.239.19	Northwest High	Approved Security Vestibule - The request is to create a guided security vestibule.	\$2,000,000	\$498,000	\$0	\$498,000	\$0	
Montgomery Total			\$12,986,200	\$4,176,100	\$3,578,850	\$3,016,400	\$997,638	

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<u>Prince George's</u>								
Allocation		\$1,381,000						
16.180.19	Bladensburg High	Approved <u>Doors and Door Hardware</u> - Replace classroom door locks to improve student safety.	\$98,479	\$68,935	\$29,544	\$68,935	\$68,935	12/14/20
16.262.19	Bowie Belair Annex High	Approved <u>Doors and Door Hardware</u> - Replace classroom door locks to improve student safety.	\$45,676	\$31,973	\$13,703	\$31,973	\$31,973	12/14/20
16.089.19	Bowie High	Approved <u>Doors and Door Hardware</u> - Replace classroom door locks to improve student safety.	\$166,680	\$116,676	\$50,004	\$116,676	\$116,676	12/14/20
16.010.19	Central High	Approved <u>Doors and Door Hardware</u> - Replace classroom door locks to improve student safety.	\$39,231	\$27,462	\$11,769	\$27,462	\$27,462	12/14/20
16.174.19	Charles Herbert Flowers High	Approved <u>Doors and Door Hardware</u> - Replace classroom door locks to improve student safety.	\$88,263	\$61,784	\$26,479	\$61,784	\$61,784	12/14/20
	Croom Vocational High School -- RICA	Cancelled <u>Doors and Door Hardware</u> - Replace classroom door locks to improve student safety.	\$0	\$0	\$0	\$0	\$0	
16.033.19	Crossland High	Approved <u>Doors and Door Hardware</u> - Replace classroom door locks to improve student safety.	\$76,851	\$53,796	\$23,055	\$53,796	\$53,796	12/14/20
16.254.19	Dr. Henry A. Wise Jr., High	Approved <u>Doors and Door Hardware</u> - Replace classroom door locks to improve student safety.	\$112,951	\$79,066	\$33,885	\$79,066	\$79,066	12/14/20
16.194.19	Duval High	Approved <u>Doors and Door Hardware</u> - Replace classroom door locks to improve student safety.	\$83,738	\$58,616	\$25,121	\$58,616	\$58,616	12/14/20
16.002.19	Eleanor Roosevelt High	Approved <u>Doors and Door Hardware</u> - Replace classroom door locks to improve student safety.	\$116,357	\$81,450	\$34,907	\$81,450	\$81,450	12/14/20
16.260.19	Fairmont Heights High	Approved <u>Doors and Door Hardware</u> - Replace classroom door locks to improve student safety.	\$54,209	\$37,946	\$16,263	\$37,946	\$37,946	12/14/20

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PSC/SI #	Project Name	Description	LEA Total Estimate	SSGP \$ Requested	Local SSGP Matching \$	SSGP \$ Approved	State Funds Expended	Date Expended
<u>Prince George's cont'd</u>								
	Forestville High	Cancelled <u>Doors and Door Hardware</u> - Replace classroom door locks to improve student safety.	\$0	\$0	\$0	\$0	\$0	
16.083.19	Frederick Douglass High	Approved <u>Doors and Door Hardware</u> - Replace classroom door locks to improve student safety.	\$63,300	\$44,310	\$18,990	\$44,310	\$31,005	12/14/20
16.177.19	Friendly High	Approved <u>Doors and Door Hardware</u> - Replace classroom door locks to improve student safety.	\$38,836	\$27,185	\$11,651	\$27,185	\$27,185	12/14/20
16.001.19	Gwynn Park High	Approved <u>Doors and Door Hardware</u> - Replace classroom door locks to improve student safety.	\$54,937	\$38,456	\$16,481	\$38,456	\$38,456	12/14/20
16.085.19	High Point High	Approved <u>Doors and Door Hardware</u> - Replace classroom door locks to improve student safety.	\$149,443	\$104,610	\$44,833	\$104,610	\$104,610	12/14/20
16.011.19	Largo High	Approved <u>Doors and Door Hardware</u> - Replace classroom door locks to improve student safety.	\$118,716	\$83,101	\$35,615	\$83,101	\$83,101	12/14/20
16.014.19	Laurel High	Approved <u>Doors and Door Hardware</u> - Replace classroom door locks to improve student safety.	\$149,192	\$104,434	\$44,758	\$104,434	\$104,434	12/14/20
16.072.19	Northwestern High	Approved <u>Doors and Door Hardware</u> - Replace classroom door locks to improve student safety.	\$118,911	\$83,237	\$35,673	\$83,237	\$83,237	12/14/20
16.082.19	Oxon Hill High	Approved <u>Doors and Door Hardware</u> - Replace classroom door locks to improve student safety.	\$44,381	\$31,067	\$13,314	\$31,067	\$31,067	12/14/20
16.177.19	Parkdale High	Approved <u>Doors and Door Hardware</u> - Replace classroom door locks to improve student safety.	\$102,756	\$71,929	\$30,827	\$71,929	\$71,929	12/14/20
16.177.19	Parkdale High	Approved <u>Doors and Door Hardware</u> - Replace classroom door locks to improve student safety.	\$4,769	\$3,338	\$1,431	\$3,338	\$0	
	Parkdale High Annex	Cancelled <u>Doors and Door Hardware</u> - Replace classroom door locks to improve student safety.	\$0	\$0	\$0	\$0	\$0	

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Prince George's cont'd								
16.216.19	Potomac High	Approved <u>Doors and Door Hardware</u> - Replace classroom door locks to improve student safety.	\$96,676	\$67,673	\$29,003	\$67,673	\$67,673	12/14/20
16.087.19	Suitland High	Approved <u>Doors and Door Hardware</u> - Replace classroom door locks to improve student safety.	\$96,754	\$67,727	\$29,026	\$67,727	\$67,727	12/14/20
	Suitland High Annex	Cancelled <u>Doors and Door Hardware</u> - Replace classroom door locks to improve student safety.	\$0	\$0	\$0	\$0	\$0	
16.103.19	Surrattsville High	Approved <u>Doors and Door Hardware</u> - Replace classroom door locks to improve student safety.	\$51,756	\$36,229	\$15,527	\$36,229	\$36,229	12/14/20
Allocation			\$1,138,000					
16.005.19	Accokeek Academy	Approved <u>Doors and Door Hardware</u> - Install classroom door locks at the upper campus building.	\$23,305	\$23,305	\$0	\$18,544	\$18,544	06/17/21
16.172.19	Accokeek Academy Annex	Approved <u>Doors and Door Hardware</u> - Installation of classroom door locks.	\$25,309	\$25,309	\$0	\$18,765	\$18,765	06/17/21
16.197.19	Andrew Jackson Academy	Approved <u>Doors and Door Hardware</u> - Installation of classroom door locks.	\$37,022	\$37,022	\$0	\$32,467	\$32,467	06/17/21
16.115.19	Beltsville Academy	Approved <u>Doors and Door Hardware</u> - Installation of classroom door locks.	\$55,451	\$55,451	\$0	\$33,201	\$33,201	06/17/21
16.215.19	Benjamin D. Foulois Middle	Approved <u>Doors and Door Hardware</u> - Installation of classroom door locks.	\$20,359	\$20,359	\$0	\$20,359	\$14,785	06/17/21
16.152.19	Benjamin Stoddert Middle	Approved <u>Doors and Door Hardware</u> - Installation of classroom door locks.	\$21,201	\$21,201	\$0	\$16,038	\$16,038	06/17/21
16.185.19	Benjamin Tasker Middle	Approved <u>Doors and Door Hardware</u> - Installation of classroom door locks.	\$44,394	\$44,394	\$0	\$44,394	\$36,872	06/17/21

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Prince George's cont'd								
16.094.19	Buck Lodge Middle	Approved <u>Doors and Door Hardware</u> - Installation of classroom door locks.	\$23,304	\$23,304	\$0	\$23,305	\$23,305	06/17/21
16.110.19	Charles Carroll Middle	Approved <u>Doors and Door Hardware</u> - Installation of classroom door locks.	\$44,394	\$44,394	\$0	\$28,796	\$28,796	06/17/21
16.184.19	Dora Kennedy French Immersion	Approved <u>Doors and Door Hardware</u> - Installation of classroom door locks.	\$21,201	\$21,201	\$0	\$19,798	\$19,798	06/17/21
16.016.19	Dwight D. Eisenhower Middle	Approved <u>Doors and Door Hardware</u> - Installation of classroom door locks.	\$44,394	\$44,394	\$0	\$34,670	\$34,670	06/17/21
16.219.19	Ernest Evert Just Middle	Approved <u>Doors and Door Hardware</u> - Installation of classroom door locks.	\$39,679	\$39,679	\$0	\$32,359	\$32,359	06/17/21
	G James Gohlson Middle Schools/Cora Rice Elementary	Cancelled <u>Doors and Door Hardware</u> - Installation of classroom door locks.	\$75,603	\$75,603	\$0	\$0	\$0	
16.140.19	Green Valley Academy @ Edgar Allen Poe	Approved <u>Doors and Door Hardware</u> - Installation of classroom door locks.	\$18,592	\$18,592	\$0	\$17,783	\$17,783	06/17/21
	Greenbelt Middle	Cancelled <u>Doors and Door Hardware</u> - Installation of classroom door locks.	\$39,679	\$39,679	\$0	\$0	\$0	
16.211.19	Gwynn Park Middle	Approved <u>Doors and Door Hardware</u> - Installation of classroom door locks.	\$33,336	\$33,336	\$0	\$28,796	\$28,796	06/17/21
16.178.19	Hyattsville Middle	Approved <u>Doors and Door Hardware</u> - Installation of classroom door locks.	\$33,336	\$33,336	\$0	\$23,657	\$23,657	06/17/21
16.121.19	Isaac J. Gourdine Middle	Approved <u>Doors and Door Hardware</u> - Installation of classroom door locks.	\$40,708	\$40,708	\$0	\$40,708	\$24,391	06/17/21

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<u>Prince George's cont'd</u>								
16.114.19	James Madison Middle	Approved <u>Doors and Door Hardware</u> - Installation of classroom door locks.	\$33,336	\$33,336	\$0	\$29,530	\$29,530	06/17/21
16.128.19	John Hanson Montessori	Approved <u>Doors and Door Hardware</u> - Installation of classroom door locks.	\$48,817	\$48,817	\$0	\$32,453	\$32,453	06/17/21
16.212.19	Kenmoor Middle	Approved <u>Doors and Door Hardware</u> - Installation of classroom door locks.	\$37,022	\$37,022	\$0	\$25,859	\$25,859	06/17/21
16.043.19	Kettering Middle	Approved <u>Doors and Door Hardware</u> - Installation of classroom door locks.	\$40,708	\$40,708	\$0	\$30,999	\$30,999	06/17/21
16.213.19	Martin Luther King Jr. Middle	Approved <u>Doors and Door Hardware</u> - Installation of classroom door locks.	\$40,708	\$40,708	\$0	\$40,708	\$27,328	06/17/21
16.136.19	Maya Angelou French Immersion	Approved <u>Doors and Door Hardware</u> - Installation of classroom door locks.	\$25,964	\$25,964	\$0	\$25,125	\$25,125	06/17/21
16.124.19	Nicholas Orem Middle	Approved <u>Doors and Door Hardware</u> - Installation of classroom door locks.	\$40,708	\$40,708	\$0	\$27,328	\$27,328	06/17/21
16.162.19	Oxon Hill Middle	Approved <u>Doors and Door Hardware</u> - Installation of classroom door locks.	\$33,336	\$33,336	\$0	\$29,530	\$29,530	06/17/21
16.181.19	Robert Goddard Montessori	Approved <u>Doors and Door Hardware</u> - Installation of classroom door locks.	\$44,393	\$44,393	\$0	\$37,606	\$37,606	06/17/21
16.201.19	Samuel Ogle Middle	Approved <u>Doors and Door Hardware</u> - Installation of classroom door locks.	\$51,765	\$51,765	\$0	\$35,404	\$35,404	06/17/21
	Samuel P. Massie Academy	Cancelled <u>Doors and Door Hardware</u> - Installation of classroom door locks.	\$32,494	\$32,494	\$0	\$0	\$0	

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Prince George's cont'd								
16.143.19	Stephen Decatur Middle	Approved <u>Doors and Door Hardware</u> - Installation of classroom door locks.	\$33,336	\$33,336	\$0	\$34,670	\$34,670	06/17/21
16.122.19	Thomas G. Pullen Performing Arts	Approved <u>Doors and Door Hardware</u> - Installation of classroom door locks.	\$48,079	\$48,079	\$0	\$32,467	\$32,467	06/17/21
16.229.19	Thomas Johnson Middle	Approved <u>Doors and Door Hardware</u> - Installation of classroom door locks.	\$44,393	\$44,393	\$0	\$44,393	\$37,606	06/17/21
16.156.19	Thurgood Marshall Middle	Approved <u>Doors and Door Hardware</u> - Installation of classroom door locks.	\$40,708	\$40,708	\$0	\$33,201	\$33,201	06/17/21
16.196.19	Walker Mill Middle	Approved <u>Doors and Door Hardware</u> - Installation of classroom door locks.	\$29,650	\$29,650	\$0	\$30,264	\$30,264	06/17/21
	William Wallace Hall Academy	Cancelled <u>Doors and Door Hardware</u> - Installation of classroom door locks.	\$32,494	\$32,494	\$0	\$0	\$0	
16.183.19	William Wirt Middle	Approved <u>Doors and Door Hardware</u> - Installation of classroom door locks.	\$33,336	\$33,336	\$0	\$33,336	\$29,530	06/17/21
Prince George's Total			\$3,305,376	\$2,713,514	\$591,859	\$2,337,513	\$2,267,484	

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<u>Queen Anne's</u>								
Allocation		\$90,000						
17.005.19	Centreville Elementary	Approved <u>Surveillance and Security Technology</u> - Install (15) interior- 5 mp cameras to cover hallways, cafeteria & gymnasium.	\$22,017	\$11,229	\$10,788	\$11,229	\$0	
17.009.19	Grasonville Elementary	Approved <u>Surveillance and Security Technology</u> - Install (13) interior- 5 mp cameras to cover hallways, cafeteria & gymnasium, (1) 16 port POE switch and (1) 24 port patch panel.	\$20,459	\$10,434	\$10,025	\$10,434	\$0	
17.012.19	Kennard Elementary	Approved <u>Surveillance and Security Technology</u> - Install (11) exterior- 8 mp cameras, (18) interior- 5 mp cameras, and (6) interior- 2 mp cameras to cover entry/exit doors.	\$58,489	\$29,830	\$28,659	\$29,830	\$0	
17.007.19	Kent Island Elementary	Approved <u>Surveillance and Security Technology</u> - Install (9) exterior- 8 mp cameras, (17) interior- 5 mp cameras, and (7) interior- 2 mp cameras to cover entry/exit doors, (1) 24 port POE switch and (1) 24 port patch panel.	\$55,498	\$28,304	\$27,194	\$28,304	\$0	
17.014.19	Sudlersville Elementary	Approved <u>Surveillance and Security Technology</u> - Install (9) interior- 5 mp cameras to cover hallways, cafeteria & gymnasium, (3) interior- 2 mp cameras to cover stairwells & office, and (1) 16 port POE switch.	\$20,006	\$10,203	\$9,803	\$10,203	\$0	
Allocation		\$200,000						
17.004.19	Centreville Middle	Approved <u>Surveillance and Security Technology</u> - Install interior and exterior security cameras.	\$34,000	\$34,000	\$0	\$34,000	\$0	
17.012.19	Kennard Elementary	Approved <u>Security Vestibule</u> - Construct a security vestibule.	\$53,500	\$43,500	\$10,000	\$43,500	\$0	

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<u>Queen Anne's cont'd</u>								
17.023.19	Kent Island High	Approved <u>Surveillance and Security Technology</u> - Install interior and exterior digital cameras.	\$67,000	\$67,000	\$0	\$67,000	\$0	
17.001.19	Queen Anne's County High	Approved <u>Security Vestibule</u> - Construct a security vestibule.	\$50,500	\$40,500	\$10,000	\$40,500	\$0	
17.014.19	Sudlersville Elementary	Approved <u>Surveillance and Security Technology</u> - Install Interior Digital Cameras.	\$15,000	\$15,000	\$0	\$15,000	\$0	
Queen Anne's Total			\$396,469	\$290,000	\$106,469	\$290,000	\$0	

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<u>St. Mary's</u>								
Allocation			\$182,000					
18.019.19	Chopticon High	Approved <u>Access Control System</u> - Provide a new safety/security station, installation of ballistic resistant window covering on the first floor, and installation of a door monitoring system	\$155,918	\$66,110	\$89,808	\$66,110	\$66,110	01/27/21
18.020.19	Great Mills High	Approved <u>Window Safety Film</u> - Install ballistic resistant laminate window covering on multiple windows.	\$8,364	\$8,364	\$0	\$8,364	\$8,364	01/27/21
18.020.19	Great Mills High	Approved <u>Surveillance and Security Technology</u> - Install a LVE Network Camera, and two (2) Network Cameras, equipped with panoramic view and technology to handle strong variations in light.	\$10,539	\$10,434	\$84	\$10,350	\$10,350	01/27/21
18.004.19	Leonardtown High	Approved <u>Access Control System</u> - Provide a new safety/security station, installation of ballistic resistant window covering on the first floor, and installation of a door monitoring system.	\$157,618	\$81,788	\$75,830	\$81,788	\$81,788	01/27/21
18.004.19	Leonardtown High	Approved <u>Window Safety Film</u> - Install ballistic resistant laminate window covering on multiple windows.	\$15,388	\$15,388	\$0	\$15,388	\$15,388	02/25/21
Allocation			\$200,000					
18.033.19	Captain Walter Francis Duke Elementary	Approved <u>Window Safety Film</u> - Install ballistic resistant laminate window covering on multiple windows.	\$26,282	\$25,963	\$319	\$22,661	\$22,661	03/02/21
18.019.19	Chopticon High	Approved <u>Window Safety Film</u> - Install ballistic resistant laminate window covering on multiple windows.	\$6,945	\$6,945	\$0	\$6,945	\$6,945	03/02/21
	Dr. James A. Forrest Career & Technology Center	Cancelled <u>Window Safety Film</u> - Install ballistic resistant laminate window covering on multiple windows.	\$19,118	\$19,118	\$0	\$0	\$0	
18.012.19	Dr. James A. Forrest Career & Technology Center	Approved <u>Security Vestibule</u> - Construct a security vestibule.	\$49,278	\$49,278	\$0	\$49,278	\$49,278	03/02/21

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St. Mary's cont'd								
18.012.19	Dr. James A. Forrest Career & Technology Center	Approved Window Safety Film - Install ballistic resistant laminate window covering on multiple windows.	\$6,806	\$6,806	\$0	\$6,806	\$6,806	03/02/21
18.010.19	Esperanza Middle	Approved Window Safety Film - Install ballistic resistant laminate window covering on multiple windows.	\$21,279	\$21,279	\$0	\$21,279	\$21,279	03/02/21
	George Washington Carver Elementary	Cancelled Window Safety Film - Install ballistic resistant laminate window covering on multiple windows.	\$25,892	\$25,892	\$0	\$0	\$0	
18.032.19	George Washington Carver Elementary	Approved Window Safety Film - Install ballistic resistant laminate window covering on multiple windows.	\$9,562	\$9,562	\$0	\$9,562	\$9,561	01/27/21
18.008.19	Leonardtown Elementary	Approved Window Safety Film - Install ballistic resistant laminate window covering on multiple windows.	\$29,882	\$29,882	\$0	\$29,847	\$29,847	03/02/21
	Leonardtown Middle	Cancelled Window Safety Film - Install ballistic resistant laminate window covering on multiple windows.	\$12,738	\$12,738	\$0	\$0	\$0	
18.009.19	Margaret Brent Middle	Approved Window Safety Film - Install ballistic resistant laminate window covering on multiple windows.	\$26,782	\$26,782	\$0	\$26,782	\$26,782	03/02/21
	Mechanicsville Elementary	Cancelled Window Safety Film - Install ballistic resistant laminate window covering on multiple windows.	\$5,597	\$5,597	\$0	\$0	\$0	
18.011.19	Oakville Elementary	Approved Window Safety Film - Install ballistic resistant laminate window covering on multiple windows.	\$13,954	\$13,954	\$0	\$13,954	\$13,954	03/02/21
18.002.19	Spring Ridge Middle	Approved Window Safety Film - Install ballistic resistant laminate window covering on multiple windows.	\$9,551	\$9,551	\$2	\$9,549	\$9,551	03/02/21
	White Marsh Elementary	Cancelled Window Safety Film - Install ballistic resistant laminate window covering on multiple windows.	\$9,246	\$9,246	\$0	\$0	\$0	
St. Mary's Total			\$620,739	\$454,677	\$166,043	\$378,663	\$378,664	

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<u>Somerset</u>								
Allocation			\$38,000					
19.005.19	Carter G. Woodson Elementary	Approved Security Vestibule - Add a secure vestibule with controlled access to the front office of the existing Carter G. Woodson Elementary School in Crisfield, MD.	\$93,885	\$38,000	\$53,385	\$38,000	\$38,000	12/12/19
Allocation			\$200,000					
19.003.19	J.M. Tawes Technology & Career Center	Approved Security Vestibule - Construct a security vestibule. -New secure vestibule which includes access control and new doors & hardware for the reception & principal's offices. -New double doors which include access control at each end of the hallway to maintain a secure separation between the BOE and the Alternative Learning Center -A new solid wall in place of an operable partition between two existing classrooms. -A new door, header, and hardware on the existing closet to be converted to a 'time-out' room. -New interior walls, doors, and hardware to create private space for the school mental health worker as well as the school nurse. -The creation of a new corridor and double doors as required for egress (by the fire marshal) with the addition of the new security doors at each end of the hallway. -New sidewalks to connect the secure vestibule entry with the existing bus loop.	\$301,766	\$200,000	\$82,770	\$200,000	\$200,000	10/31/19
Somerset Total			\$395,651	\$238,000	\$136,155	\$238,000	\$238,000	

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<u>Talbot</u>								
Allocation		\$51,000						
20.006.19	Chapel District Elementary	Approved <u>Doors and Door Hardware</u> - Replace existing Cylindrical Classroom door locks with New Visual Indicator Mortise Door Locks (28).	\$12,898	\$6,449	\$6,449	\$6,449	\$6,449	10/22/19
20.002.19	Easton High	Approved <u>Doors and Door Hardware</u> - Replace existing Mortise Classroom door locks with Mortise Visual Indicator Door Locks (80).	\$32,704	\$16,352	\$16,352	\$16,352	\$16,352	10/22/19
20.004.19	Easton Middle	Approved <u>Doors and Door Hardware</u> - Replace existing Cylindrical Classroom door locks with New Visual Indicator Mortise Door Locks (60).	\$28,028	\$14,014	\$14,014	\$14,014	\$14,014	10/22/19
20.001.19	St. Michaels Elementary	Approved <u>Doors and Door Hardware</u> - Replace existing Mortise Classroom door locks with Mortise Visual Indicator Door Locks (44)	\$20,269	\$8,196	\$12,100	\$8,196	\$8,169	10/22/19
20.007.19	White Marsh Elementary	Approved <u>Doors and Door Hardware</u> - Replace existing Mortise Classroom door locks with Mortise Visual Indicator Door Locks (26).	\$11,977	\$5,988	\$5,989	\$5,988	\$5,988	10/22/19
Allocation		\$200,000						
20.006.19	Chapel District Elementary	Approved <u>Security Vestibule</u> - Construct a security vestibule.	\$15,000	\$15,000	\$0	\$15,000	\$15,000	07/19/21
	Chapel District Elementary	Cancelled <u>Access Control System</u> - Install campus security fencing.	\$33,400	\$33,400	\$0	\$0	\$0	
20.005.19	Easton Elementary	Approved <u>Access Control System</u> - Install campus security fencing.	\$35,142	\$35,142	\$0	\$35,142	\$0	
20.005.19	Easton Elementary School	Approved <u>Security Communications</u> - Installation of a PS BDA repeater system.	\$94,837	\$59,837	\$35,000	\$59,837	\$0	

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Talbot cont'd								
20.004.19	Easton Middle	Approved <u>Security Vestibule</u> - Construct a security vestibule.	\$25,000	\$25,000	\$0	\$25,000	\$25,000	07/19/21
20.008.19	St. Michaels Middle/High	Approved <u>Security Vestibule</u> - Construct a security vestibule.	\$29,000	\$29,000	\$0	\$29,000	\$29,000	07/19/21
20.008.19	St. Michaels Middle/High	Approved <u>Doors and Door Hardware</u> - Replace classroom door locks.	\$16,350	\$16,350	\$0	\$16,350	\$0	
20.009.19	Tilghman Elementary	Approved <u>Security Vestibule</u> - Construct a security vestibule.	\$15,000	\$15,000	\$0	\$15,000	\$15,000	07/19/21
20.009.19	Tilghman Elementary	Approved <u>Doors and Door Hardware</u> - Replace classroom door locks.	\$4,671	\$4,671	\$0	\$4,671	\$0	
	White Marsh Elementary	Cancelled <u>Access Control System</u> - Install campus security fencing.	\$57,200	\$57,200	\$0	\$0	\$0	
Talbot Total			\$431,476	\$341,599	\$89,904	\$250,999	\$134,972	

Projects pending approval are shown with yellow highlighting.

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PSC/SI #	Project Name	Description	LEA Total Estimate	SSGP \$ Requested	Local SSGP Matching \$	SSGP \$ Approved	State Funds Expended	Date Expended
<u>Washington</u>								
Allocation		\$247,000						
21.007.19	Clear Spring Middle	Approved <u>Security Vestibule</u> - Construct new security vestibule.	\$463,000	\$247,000	\$124,277	\$247,000	\$247,000	01/27/21
Allocation		\$204,000						
21.026.19	Smithsburg High	Approved <u>Site Improvements</u> - Provide needed security upgrades at three (3) separate locations.	\$400,000	\$204,000	\$236,000	\$204,000	\$0	
Washington Total			\$863,000	\$451,000	\$360,277	\$451,000	\$247,000	

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PSC/SI #	Project Name	Description	LEA Total Estimate	SSGP \$ Requested	Local SSGP Matching \$	SSGP \$ Approved	State Funds Expended	Date Expended
<u>Wicomico</u>								
Allocation			\$162,000					
22.002.19	Pinehurst Elementary	Approved <u>Security Communications</u> - Upgrade from an existing system to allow global IP communication between locations for emergency broadcasts/notifications.	\$45,807	\$28,140	\$17,667	\$28,140	\$28,140	03/09/20
22.015.19	Wicomico Middle	Approved <u>Security Vestibule</u> - Construct a security vestibule	\$175,000	\$162,000	\$4,140	\$133,860	\$133,860	03/09/20
Allocation			\$200,000					
22.005.19	Beaver Run Elementary	Approved <u>Surveillance and Security Technology</u> - Upgrade existing security camera system.	\$1,120	\$1,120	\$0	\$1,120	\$1,120	06/07/21
22.020.19	Chipman Elementary	Approved <u>Surveillance and Security Technology</u> - Upgrade existing security camera system.	\$1,120	\$1,120	\$0	\$1,120	\$1,120	06/07/21
22.020.19	Chipman Elementary	Approved <u>Surveillance and Security Technology</u> - Upgrade and add additions to CCTV system.	\$21,090	\$15,000	\$0	\$15,000	\$15,000	06/07/21
22.003.19	East Salisbury Elementary	Approved <u>Surveillance and Security Technology</u> - Upgrade existing security camera system.	\$1,120	\$1,120	\$0	\$1,120	\$1,120	06/07/21
22.017.19	Fruitland Intermediate	Approved <u>Surveillance and Security Technology</u> - Upgrade existing security camera system.	\$1,120	\$1,120	\$0	\$1,120	\$1,120	06/07/21
22.016.19	Fruitland Primary	Approved <u>Surveillance and Security Technology</u> - Upgrade existing security camera system.	\$1,120	\$1,120	\$0	\$1,120	\$1,120	06/07/21
22.004.19	North Salisbury Elementary	Approved <u>Surveillance and Security Technology</u> - Upgrade existing security camera system.	\$1,120	\$1,120	\$0	\$1,120	\$1,120	06/07/21
22.012.19	Northwestern Elementary	Approved <u>Security Vestibule</u> - Construct a security vestibule.	\$158,383	\$158,383	\$0	\$158,383	\$158,383	06/07/21

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PSC/SI #	Project Name	Description	LEA Total Estimate	SSGP \$ Requested	Local SSGP Matching \$	SSGP \$ Approved	State Funds Expended	Date Expended
Wicomico cont'd								
22.012.19	Northwestern Elementary	Approved <u>Surveillance and Security Technology</u> - Upgrade existing security camera system.	\$1,120	\$1,120	\$0	\$1,120	\$1,120	06/07/21
22.028.19	Pemberton Elementary	Approved <u>Surveillance and Security Technology</u> - Upgrade existing security camera system.	\$1,120	\$1,120	\$0	\$1,120	\$1,120	06/07/21
22.019.19	Pittsville Elementary/Middle	Approved <u>Surveillance and Security Technology</u> - Upgrade existing security camera system.	\$1,120	\$1,120	\$0	\$1,120	\$1,120	06/07/21
22.025.19	Salisbury Middle	Approved <u>Surveillance and Security Technology</u> - Upgrade existing security camera system.	\$1,120	\$1,120	\$0	\$1,120	\$1,120	06/07/21
22.026.19	Westside Intermediate	Approved <u>Surveillance and Security Technology</u> - Upgrade existing security camera system.	\$1,120	\$1,120	\$0	\$1,120	\$1,120	06/07/21
22.024.19	Westside Primary	Approved <u>Surveillance and Security Technology</u> - Upgrade existing security camera system.	\$1,120	\$1,120	\$0	\$1,120	\$1,120	06/07/21
22.024.19	Westside Primary	Approved <u>Surveillance and Security Technology</u> - Upgrade and add additions to CCTV system.	\$20,015	\$10,937	\$0	\$10,937	\$10,937	06/07/21
	Wicomico Early Learning Center	Cancelled <u>Security Vestibule</u> - The request is to add a security vestibule.	\$41,617	\$41,617	\$0	\$0	\$0	
22.009.19	Wicomico High	Approved <u>Surveillance and Security Technology</u> - Upgrade existing security camera system.	\$1,120	\$1,120	\$0	\$1,120	\$1,120	06/07/21
22.027.19	Willards Elementary	Approved <u>Surveillance and Security Technology</u> - Upgrade existing security camera system.	\$1,120	\$1,120	\$0	\$1,120	\$1,120	06/07/21
Wicomico Total			\$477,592	\$431,757	\$21,807	\$362,000	\$362,000	

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PSC/SI #	Project Name	Description	LEA Total Estimate	SSGP \$ Requested	Local SSGP Matching \$	SSGP \$ Approved	State Funds Expended	Date Expended
<u>Worcester</u>								
Allocation		\$81,000						
23.012.19	Berlin Intermediate	Approved <u>Surveillance and Security Technology</u> - Replace 9 interior security cameras.	\$10,641	\$5,321	\$5,321	\$5,321	\$0	
23.012.19	Berlin Intermediate	Approved <u>Security Communications</u> - Provide one XG-15 portable emergency radio with wave antenna, over the air programming and link layer authentication.	\$1,494	\$747	\$747	\$747	\$0	
23.007.19	Buckingham Elementary	Approved <u>Surveillance and Security Technology</u> - Replace 4 interior security cameras.	\$10,641	\$5,321	\$5,321	\$5,321	\$0	
23.007.19	Buckingham Elementary	Approved <u>Security Communications</u> - Provide one XG-15 portable emergency radio with wave antenna, over the air programming and link layer authentication.	\$1,494	\$747	\$747	\$747	\$0	
23.013.19	Cedar Chapel Special School	Approved <u>Surveillance and Security Technology</u> - Replace 6 interior security cameras	\$10,689	\$5,345	\$5,345	\$5,345	\$0	
23.013.19	Cedar Chapel Special School	Approved <u>Security Communications</u> - Provide one XG-15 portable emergency radio with wave antenna, over the air programming and link layer authentication.	\$1,495	\$748	\$748	\$748	\$0	
23.006.19	Ocean City Elementary	Approved <u>Surveillance and Security Technology</u> - Replace 32 interior security cameras.	\$12,397	\$4,948	\$7,449	\$4,948	\$0	
23.006.19	Ocean City Elementary	Approved <u>Security Communications</u> - Provide one XG-15 portable emergency radio with wave antenna, over the air programming and link layer authentication.	\$1,494	\$747	\$747	\$747	\$0	
23.002.19	Pocomoke Elementary	Approved <u>Surveillance and Security Technology</u> - Replace 10 interior security cameras.	\$11,005	\$5,503	\$5,503	\$5,503	\$0	
23.002.19	Pocomoke Elementary	Approved <u>Security Communications</u> - Provide one XG-15 portable emergency radio with wave antenna, over the air programming and link layer authentication.	\$1,495	\$748	\$748	\$748	\$0	

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<u>Worcester cont'd</u>								
23.003.19	Pocomoke High	Approved <u>Surveillance and Security Technology</u> - Replace 51 interior security cameras.	\$14,987	\$7,494	\$7,494	\$7,494	\$0	
23.011.19	Pocomoke Middle	Approved <u>Surveillance and Security Technology</u> - Replace 16 interior security cameras.	\$11,005	\$5,503	\$5,503	\$5,503	\$0	
23.011.19	Pocomoke Middle	Approved <u>Security Communications</u> - Provide one XG-15 portable emergency radio with wave antenna, over the air programming and link layer authentication.	\$1,495	\$748	\$748	\$748	\$0	
23.001.19	Showell Elementary	Approved <u>Security Communications</u> - Provide one XG-15 portable emergency radio with wave antenna, over the air programming and link layer authentication.	\$1,494	\$747	\$747	\$622	\$622	03/02/21
23.008.19	Snow Hill Elementary	Approved <u>Surveillance and Security Technology</u> - Replace 13 interior security cameras.	\$11,005	\$5,503	\$5,503	\$5,503	\$0	
23.008.19	Snow Hill Elementary	Approved <u>Security Communications</u> - Provide one XG-15 portable emergency radio with wave antenna, over the air programming and link layer authentication.	\$1,495	\$748	\$748	\$748	\$0	
23.005.19	Snow Hill High	Approved <u>Surveillance and Security Technology</u> - Replace 58 interior security cameras.	\$17,635	\$8,818	\$8,818	\$8,818	\$0	
23.009.19	Snow Hill Middle	Approved <u>Surveillance and Security Technology</u> - Replace 8 interior security cameras.	\$11,005	\$5,503	\$5,503	\$5,503	\$0	
23.009.19	Snow Hill Middle	Approved <u>Security Communications</u> - Provide one XG-15 portable emergency radio with wave antenna, over the air programming and link layer authentication.	\$1,495	\$748	\$748	\$748	\$0	
23.004.19	Stephen Decatur High	Approved <u>Surveillance and Security Technology</u> - Replace 53 interior security cameras.	\$17,588	\$8,794	\$8,794	\$8,794	\$0	
23.014.19	Stephen Decatur Middle	Approved <u>Surveillance and Security Technology</u> - Replace interior security cameras .	\$10,958	\$5,479	\$5,479	\$5,479	\$0	

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PSC/SI #	Project Name	Description	LEA Total Estimate	SSGP \$ Requested	Local SSGP Matching \$	SSGP \$ Approved	State Funds Expended	Date Expended
Worcester cont'd								
23.014.19	Stephen Decatur Middle	Approved <u>Security Communications</u> - Provide one XG-15 portable emergency radio with wave antenna, over the air programming and link layer authentication.	\$1,494	\$747	\$747	\$740	\$0	
Allocation			\$200,000					
23.012.19	Berlin Intermediate	Approved <u>Surveillance and Security Technology</u> - Provide and install two exterior security cameras.	\$3,822	\$3,822	\$0	\$3,822	\$3,821	06/10/21
23.007.19	Buckingham Elementary	Approved <u>Surveillance and Security Technology</u> - Provide and install three exterior security cameras.	\$5,733	\$5,733	\$0	\$5,733	\$5,732	06/10/21
23.013.19	Cedar Chapel Special School	Approved <u>Surveillance and Security Technology</u> - Provide and install three exterior security cameras.	\$5,733	\$5,733	\$0	\$5,733	\$5,732	06/10/21
23.006.19	Ocean City Elementary	Approved <u>Surveillance and Security Technology</u> - Provide and install two exterior security cameras.	\$3,822	\$3,822	\$0	\$3,822	\$3,821	06/10/21
23.002.19	Pocomoke Elementary	Approved <u>Surveillance and Security Technology</u> - Provide and install three exterior security cameras.	\$5,733	\$5,733	\$0	\$5,733	\$5,732	06/10/21
23.003.19	Pocomoke High	Approved <u>Surveillance and Security Technology</u> - Provide and install two exterior security cameras.	\$3,822	\$3,822	\$0	\$3,822	\$3,821	06/10/21
23.011.19	Pocomoke Middle	Approved <u>Security Communications</u> - Provide and install Bi-directional Amplifiers.	\$62,877	\$62,877	\$0	\$62,877	\$0	
23.011.19	Pocomoke Middle	Approved <u>Surveillance and Security Technology</u> - Provide and install four exterior security cameras.	\$7,644	\$7,644	\$0	\$7,644	\$0	
23.008.19	Snow Hill Elementary	Approved <u>Surveillance and Security Technology</u> - Provide and install three exterior security cameras.	\$5,733	\$5,733	\$0	\$5,733	\$5,732	06/10/21
23.005.19	Snow Hill High	Approved <u>Surveillance and Security Technology</u> - Provide and install two exterior security cameras.	\$3,822	\$3,822	\$0	\$3,822	\$3,821	06/10/21

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PSC/SI #	Project Name	Description	LEA Total Estimate	SSGP \$ Requested	Local SSGP Matching \$	SSGP \$ Approved	State Funds Expended	Date Expended
<u>Worcester cont'd</u>								
23.009.19	Snow Hill Middle	Approved <u>Security Communications</u> - Provide and install Bi-directional Amplifiers.	\$72,160	\$72,160	\$0	\$72,160	\$0	
23.009.19	Snow Hill Middle	Approved <u>Surveillance and Security Technology</u> - Provide and install four exterior security cameras.	\$7,644	\$7,644	\$0	\$7,644	\$0	
23.004.19	Stephen Decatur High	Approved <u>Surveillance and Security Technology</u> - Provide and install two exterior security cameras.	\$3,822	\$3,822	\$0	\$3,822	\$3,821	06/10/21
23.014.19	Stephen Decatur Middle	Approved <u>Surveillance and Security Technology</u> - Provide and install two exterior security cameras.	\$3,822	\$3,822	\$0	\$3,822	\$3,821	06/10/21
23.015.19	Worcester Technical High	Cancelled <u>Security Communications</u> - Provide and install Bi-directional Amplifiers.	\$0	\$0	\$0	\$0	\$0	
23.015.19	Worcester Technical High	Approved <u>Surveillance and Security Technology</u> - Provide and install two exterior security cameras.	\$3,822	\$3,811	\$0	\$3,811	\$3,811	06/10/21
Worcester Total			\$364,512	\$281,007	\$83,508	\$280,875	\$50,287	

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PSC/SI #	Project Name	Description	LEA Total Estimate	SSGP \$ Requested	Local SSGP Matching \$	SSGP \$ Approved	State Funds Expended	Date Expended
<u>Baltimore City</u>								
Allocation		\$1,071,000						
30.224.19	Abbottston Building #050	Approved <u>Doors and Door Hardware</u> - Lock replacement.	\$40,014	\$37,213	\$2,526	\$33,563	\$33,563	03/12/21
30.260.19	Barclay PK-8 #054	Approved <u>Surveillance and Security Technology</u> - Repair, upgrade and replace the CCTV system	\$26,950	\$25,064	\$1,886	\$25,064	\$0	
30.195.19	Beechfield PK-8 #246	Approved <u>Surveillance and Security Technology</u> - Repair and Upgrade existing CCTV system.	\$18,000	\$16,740	\$1,260	\$16,740	\$0	
30.195.19	Beechfield PK-8 #246	Approved <u>Doors and Door Hardware</u> - Lock replacement.	\$34,642	\$32,218	\$2,424	\$32,218	\$32,218	11/14/19
30.168.19	Booker T. Washington Building #130	Approved <u>Surveillance and Security Technology</u> - Repair and Upgrade existing CCTV system.	\$15,050	\$13,997	\$1,053	\$13,997	\$0	
30.113.19	Carver Vocational Technical High #454	Approved <u>Doors and Door Hardware</u> - Lock replacement.	\$83,328	\$77,495	\$5,833	\$77,495	\$77,495	11/14/19
30.198.19	Coldstream Park PK-8 #031	Approved <u>Doors and Door Hardware</u> - Lock replacement.	\$36,302	\$33,761	\$2,541	\$33,761	\$33,761	11/14/19
30.248.19	Curtis Bay PK-8 #207	Approved <u>Doors and Door Hardware</u> - Lock replacement.	\$34,034	\$31,652	\$2,382	\$31,652	\$31,652	11/14/19
30.148.19	Fallstaff PK-8 #241	Approved <u>Surveillance and Security Technology</u> - Provide and install security cameras.	\$38,109	\$35,441	\$2,668	\$35,441	\$0	
30.261.19	Gwynns Falls Elementary #060	Approved <u>Surveillance and Security Technology</u> - Replace and install CCTV equipment within the school.	\$21,250	\$19,763	\$1,487	\$19,763	\$0	
30.261.19	Gwynns Falls Elementary #060	Approved <u>Doors and Door Hardware</u> - Lock replacement.	\$43,889	\$40,817	\$2,641	\$35,090	\$35,090	03/12/21

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Baltimore City cont'd								
30.274.19	Harlem Park Building #078	Approved <u>Surveillance and Security Technology</u> - Replace 19 existing cameras.	\$31,790	\$29,565	\$2,225	\$29,565	\$0	
30.189.19	Hazelwood K-8 #210	Approved <u>Doors and Door Hardware</u> - Lock replacement.	\$27,716	\$25,776	\$1,940	\$25,776	\$25,776	11/14/19
30.098.19	Highlandtown PK-8 #237	Approved <u>Doors and Door Hardware</u> - Lock replacement.	\$40,334	\$37,511	\$2,823	\$37,511	\$37,511	11/14/19
30.252.19	James Mosher Elementary #144	Cancelled <u>Surveillance and Security Technology</u> - Repair, upgrade and replace the CCTV system	\$0	\$0	\$0	\$0	\$0	
30.194.19	Leith Walk PK-8 #245	Approved <u>Surveillance and Security Technology</u> - Repair and Upgrade existing CCTV system.	\$14,000	\$13,020	\$980	\$13,020	\$0	
30.159.19	Maree Garnett Farring PK-8 #203	Approved <u>Doors and Door Hardware</u> - Lock replacement.	\$39,773	\$36,989	\$2,663	\$35,379	\$35,379	03/12/21
30.226.19	Mergenthaler Vocational Technical High #410	Approved <u>Surveillance and Security Technology</u> - Repair, upgrade and replace the CCTV system	\$38,500	\$35,805	\$2,695	\$35,805	\$0	
30.226.19	Mergenthaler Vocational Technical High #410	Approved <u>Doors and Door Hardware</u> - Install new doors, frames, hardware and door security screens.	\$210,916	\$196,152	\$14,764	\$196,152	\$196,152	03/02/21
30.149.19	Morrell Park PK-8 #220	Approved <u>Doors and Door Hardware</u> - Lock replacement.	\$46,469	\$43,217	\$3,252	\$35,697	\$35,697	03/12/21
30.127.19	Rosemont PK-8 #063	Approved <u>Surveillance and Security Technology</u> - Repair and Upgrade existing CCTV system.	\$25,000	\$23,250	\$1,750	\$23,250	\$0	
30.144.19	Tench Tilghman PK-8 #013	Approved <u>Surveillance and Security Technology</u> - Repair and Upgrade existing CCTV system.	\$32,500	\$30,225	\$2,275	\$30,225	\$0	

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Baltimore City cont'd								
30.203.19	The Historic Samuel Coleridge-Taylor Elementary #122	Approved <u>Doors and Door Hardware</u> - Lock replacement.	\$39,417	\$36,658	\$2,448	\$32,523	\$32,523	03/12/21
30.044.19	Thomas Johnson PK-8 #084	Approved <u>Doors and Door Hardware</u> - Lock replacement.	\$50,965	\$47,398	\$3,567	\$37,777	\$37,777	03/12/21
30.082.19	Westport PK-8 #225	Approved <u>Doors and Door Hardware</u> - Lock replacement.	\$49,936	\$46,441	\$2,852	\$37,897	\$37,897	03/12/21
30.042.19	William Paca Elementary #083	Approved <u>Doors and Door Hardware</u> - Lock replacement.	\$34,865	\$32,425	\$2,399	\$31,881	\$31,881	03/12/21
30.205.19	Yorkwood Elementary #219	Approved <u>Surveillance and Security Technology</u> - Replace and upgrade existing CCTV system	\$32,450	\$30,179	\$2,271	\$30,179	\$0	
30.205.19	Yorkwood Elementary #219	Approved <u>Doors and Door Hardware</u> - Lock replacement.	\$45,218	\$42,053	\$3,165	\$42,053	\$42,053	11/14/19
Allocation		\$883,000						
30.224.19	Abbottston Building #050	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
30.224.19	Abbottston Building #050	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.068.19	Alexander Hamilton Elementary #145	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
30.068.19	Alexander Hamilton Elementary #145	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.094.19	Arlington PK-8 #234	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20

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Baltimore City cont'd								
30.094.19	Arlington PK-8 #234	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.186.19	Armistead Gardens PK-8 #243	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
30.186.19	Armistead Gardens PK-8 #243	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.239.19	Arundel PK-2 #164	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
30.239.19	Arundel PK-2 #164	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.110.19	Baltimore City College High #480	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
30.110.19	Baltimore City College High #480	Approved <u>Access Control System</u> - Add Metal Detectors	\$5,600	\$5,600	\$0	\$5,600	\$0	
30.110.19	Baltimore City College High #480	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.285.19	Baltimore Design School	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
30.285.19	Baltimore Design School	Approved <u>Access Control System</u> - Add Metal Detectors	\$5,600	\$5,600	\$0	\$5,600	\$0	
30.285.19	Baltimore Design School	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.284.19	Baltimore Leadership School for Young Women	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
30.284.19	Baltimore Leadership School for Young Women	Approved <u>Access Control System</u> - Add Metal Detectors	\$5,600	\$5,600	\$0	\$5,600	\$0	

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PSC/SI #	Project Name	Description	LEA Total Estimate	SSGP \$ Requested	Local SSGP Matching \$	SSGP \$ Approved	State Funds Expended	Date Expended
Baltimore City cont'd								
30.284.19	Baltimore Leadership School for Young Women	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.185.19	Baltimore Polytechnic Institute #403	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
30.185.19	Baltimore Polytechnic Institute #403	Approved <u>Access Control System</u> - Add Metal Detectors	\$5,600	\$5,600	\$0	\$5,600	\$0	
30.185.19	Baltimore Polytechnic Institute #403	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.178.19	Baltimore School for the Arts #415	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
30.178.19	Baltimore School for the Arts #415	Approved <u>Access Control System</u> - Add Metal Detectors	\$5,600	\$5,600	\$0	\$5,600	\$0	
30.178.19	Baltimore School for the Arts #415	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.260.19	Barclay PK-8 #054	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
30.260.19	Barclay PK-8 #054	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.175.19	Bay Brook PK-8 #124A	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.195.19	Beechfield PK-8 #246	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
30.195.19	Beechfield PK-8 #246	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	

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PSC/SI #	Project Name	Description	LEA Total Estimate	SSGP \$ Requested	Local SSGP Matching \$	SSGP \$ Approved	State Funds Expended	Date Expended
Baltimore City cont'd								
30.214.19	Belmont Elementary #217	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
30.214.19	Belmont Elementary #217	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.099.19	Benjamin Franklin Building #239	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
30.099.19	Benjamin Franklin Building #239	Approved <u>Access Control System</u> - Add Metal Detectors	\$5,600	\$5,600	\$0	\$5,600	\$0	
30.099.19	Benjamin Franklin Building #239	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.168.19	Booker T. Washington Building #130	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$2,400	\$2,400	\$0	\$2,400	\$2,400	03/09/20
30.168.19	Booker T. Washington Building #130	Approved <u>Access Control System</u> - Add Metal Detectors	\$11,200	\$11,200	\$0	\$11,200	\$0	
30.168.19	Booker T. Washington Building #130	Approved <u>Security Communications</u> - Add directional signage.	\$5,154	\$5,154	\$0	\$5,154	\$0	
30.191.19	Brehms Lane Elementary #231	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
30.191.19	Brehms Lane Elementary #231	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.257.19	Callaway Elementary #251	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
30.257.19	Callaway Elementary #251	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.184.19	Calverton PK-8 #075	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20

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<u>Baltimore City cont'd</u>								
30.134.19	Calvin M. Rodwell PK-8 #256	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.113.19	Carver Vocational-Technical High #454	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
30.113.19	Carver Vocational-Technical High #454	Approved <u>Access Control System</u> - Add Metal Detectors	\$5,600	\$5,600	\$0	\$5,600	\$0	
30.113.19	Carver Vocational-Technical High #454	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.250.19	Cecil Elementary #007	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
30.250.19	Cecil Elementary #007	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.018.19	Charles Carroll Barrister Elementary #034	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
30.018.19	Charles Carroll Barrister Elementary #034	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.220.19	Cherry Hill Elementary/Middle #159	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
30.220.19	Cherry Hill Elementary/Middle #159	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.202.19	City Springs PK-8 #008	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$2,400	\$2,400	\$0	\$2,400	\$2,400	03/09/20
30.202.19	City Springs PK-8 #008	Approved <u>Security Communications</u> - Add directional signage.	\$5,154	\$2,577	\$0	\$2,577	\$0	

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Baltimore City cont'd								
30.171.19	Claremont Special Education #307	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
30.171.19	Claremont Special Education #307	Approved <u>Access Control System</u> - Add Metal Detectors	\$5,600	\$5,600	\$0	\$5,600	\$0	
30.171.19	Claremont Special Education #307	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.198.19	Coldstream Park PK-8 #031	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
30.198.19	Coldstream Park PK-8 #031	Approved <u>Access Control System</u> - Add Metal Detectors	\$5,600	\$5,600	\$0	\$5,600	\$0	
30.198.19	Coldstream Park PK-8 #031	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.053.19	Collington Square PK-8 #097	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
30.053.19	Collington Square PK-8 #097	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.017.19	Commodore John Rodgers PK-8 #027	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
30.017.19	Commodore John Rodgers PK-8 #027	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.221.19	Cross Country PK-8 #247	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
30.248.19	Curtis Bay PK-8 #207	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
30.248.19	Curtis Bay PK-8 #207	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	

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Baltimore City cont'd								
30.020.19	Dallas F. Nicholas, Sr., Elementary #039	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
30.020.19	Dallas F. Nicholas, Sr., Elementary #039	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.255.19	Dickey Hill PK-8 #201	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
30.255.19	Dickey Hill PK-8 #201	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.249.19	Diggs-Johnson Building #162	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
30.249.19	Diggs-Johnson Building #162	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.146.19	Digital Harbor High #416	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
30.146.19	Digital Harbor High #416	Approved <u>Access Control System</u> - Add Metal Detectors	\$5,600	\$5,600	\$0	\$5,600	\$0	
30.146.19	Digital Harbor High #416	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.034.19	Dorothy I. Height Elementary #061	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
30.034.19	Dorothy I. Height Elementary #061	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.204.19	Dr. Bernard E. Harris, Sr. Elementary #250	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$2,400	\$2,400	\$0	\$2,400	\$2,400	03/09/20
30.204.19	Dr. Bernard E. Harris, Sr. Elementary #250	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	

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Baltimore City cont'd								
30.244.19	Dr. Martin Luther King, Jr., PK-8 #254	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
30.244.19	Dr. Martin Luther King, Jr., PK-8 #254	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.218.19	Dr. Nathan A. Pitts/Ashburton PK-8 #058	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
30.218.19	Dr. Nathan A. Pitts/Ashburton PK-8 #058	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.199.19	Edgcombe Circle PK-8 #062	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
30.199.19	Edgcombe Circle PK-8 #062	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.262.19	Edgewood PK-5 #067	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
30.262.19	Edgewood PK-5 #067	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.246.19	Edmondson High #400A	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
30.246.19	Edmondson High #400A	Approved <u>Access Control System</u> - Add Metal Detectors	\$5,600	\$5,600	\$0	\$5,600	\$0	
30.246.19	Edmondson High #400A	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.247.19	Elmer A. Henderson PK-8 #101	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	

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Baltimore City cont'd								
30.267.19	Eutaw-Marshburn Elementary #011	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
30.267.19	Eutaw-Marshburn Elementary #011	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.219.19	Fairmount Harford Building #456	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
30.219.19	Fairmount Harford Building #456	Approved <u>Security Communications</u> - Add directional signage.	\$5,154	\$4,611	\$0	\$4,611	\$0	
30.148.19	Fallstaff PK-8 #241	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
30.148.19	Fallstaff PK-8 #241	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.023.19	Federal Hill Prep PK-8 #045	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
30.023.19	Federal Hill Prep PK-8 #045	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.167.19	Forest Park High #406	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
	Forest Park High #406	Cancelled <u>Access Control System</u> - Add Metal Detectors	\$5,600	\$5,600	\$0	\$0	\$0	
30.167.19	Forest Park High #406	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.270.19	Fort Worthington Elementary #085	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
30.270.19	Fort Worthington Elementary #085	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	

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Baltimore City cont'd								
30.115.19	Francis M. Wood Building #178	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$2,400	\$2,400	\$0	\$2,400	\$2,400	03/09/20
30.115.19	Francis M. Wood Building #178	Approved <u>Access Control System</u> - Add Metal Detectors	\$11,200	\$11,200	\$0	\$11,200	\$0	
30.115.19	Francis M. Wood Building #178	Approved <u>Security Communications</u> - Add directional signage.	\$5,154	\$5,154	\$0	\$5,154	\$0	
30.181.19	Francis Scott Key PK-8 #076	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
30.181.19	Francis Scott Key PK-8 #076	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.243.19	Franklin Square PK-8 #095	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
30.243.19	Franklin Square PK-8 #095	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.111.19	Frederick Douglass High #450	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
30.111.19	Frederick Douglass High #450	Approved <u>Access Control System</u> - Add Metal Detectors	\$5,600	\$5,600	\$0	\$5,600	\$0	
30.111.19	Frederick Douglass High #450	Approved <u>Surveillance and Security Technology</u> - Replace and upgrade several cameras throughout the school.	\$28,500	\$28,500	\$0	\$28,500	\$28,500	04/12/21
30.111.19	Frederick Douglass High #450	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.162.19	Frederick Elementary #260	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
30.162.19	Frederick Elementary #260	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	

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Baltimore City cont'd								
30.256.19	Furley Elementary #206	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
30.256.19	Furley Elementary #206	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.061.19	Furman L. Templeton Elementary #125	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
30.061.19	Furman L. Templeton Elementary #125	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.161.19	Gardenville Elementary #211	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
30.161.19	Gardenville Elementary #211	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.210.19	Garrett Heights PK-8 #212	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
30.210.19	Garrett Heights PK-8 #212	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.056.19	George G. Kelson Building #157	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
30.056.19	George G. Kelson Building #157	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.074.19	George W. F. McMechen Special Education High #177	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
30.074.19	George W. F. McMechen Special Education High #177	Approved <u>Access Control System</u> - Add Metal Detectors	\$5,600	\$5,600	\$0	\$5,600	\$0	

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PSC/SI #	Project Name	Description	LEA Total Estimate	SSGP \$ Requested	Local SSGP Matching \$	SSGP \$ Approved	State Funds Expended	Date Expended
Baltimore City cont'd								
30.074.19	George W. F. McMechen Special Education High #177	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.177.19	George Washington Elementary #022	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
30.177.19	George Washington Elementary #022	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.095.19	Glenmount PK-8 #235	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
30.095.19	Glenmount PK-8 #235	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.076.19	Govans Elementary #213	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
30.076.19	Govans Elementary #213	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.222.19	Graceland Park/O'Donnell Heights PK-8 #240	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
30.222.19	Graceland Park/O'Donnell Heights PK-8 #240	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.077.19	Guilford PK-8 #214	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
30.077.19	Guilford PK-8 #214	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.261.19	Gwynns Falls Elementary #060	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20

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PSC/SI #	Project Name	Description	LEA Total Estimate	SSGP \$ Requested	Local SSGP Matching \$	SSGP \$ Approved	State Funds Expended	Date Expended
Baltimore City cont'd								
30.261.19	Gwynns Falls Elementary #060	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.021.19	Hamilton Building #041	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$2,400	\$2,400	\$0	\$2,400	\$2,400	03/09/20
30.021.19	Hamilton Building #041	Approved <u>Access Control System</u> - Add Metal Detectors	\$5,600	\$5,600	\$0	\$5,600	\$0	
30.021.19	Hamilton Building #041	Approved <u>Security Communications</u> - Add directional signage.	\$5,154	\$2,577	\$0	\$2,577	\$0	
30.096.19	Hamilton PK-8 #236	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$2,400	\$2,400	\$0	\$2,400	\$2,400	03/09/20
30.096.19	Hamilton PK-8 #236	Approved <u>Security Communications</u> - Add directional signage.	\$5,154	\$5,154	\$0	\$5,154	\$0	
30.030.19	Hampden PK-8 #055	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
30.030.19	Hampden PK-8 #055	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.025.19	Hampstead Hill Academy PK-8 #047	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
30.025.19	Hampstead Hill Academy PK-8 #047	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.019.19	Harford Heights Building #036	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
30.019.19	Harford Heights Building #036	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.274.19	Harlem Park Building #078	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$3,600	\$3,600	\$0	\$3,600	\$3,600	03/09/20

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PSC/SI #	Project Name	Description	LEA Total Estimate	SSGP \$ Requested	Local SSGP Matching \$	SSGP \$ Approved	State Funds Expended	Date Expended
Baltimore City cont'd								
30.274.19	Harlem Park Building #078	Approved <u>Access Control System</u> - Add Metal Detectors	\$11,200	\$11,200	\$0	\$11,200	\$0	
30.274.19	Harlem Park Building #078	Approved <u>Security Communications</u> - Add directional signage.	\$5,154	\$5,154	\$0	\$5,154	\$0	
30.277.19	Harlem Park PK-8 #035	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
30.277.19	Harlem Park PK-8 #035	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.189.19	Hazelwood K-8 #210	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
30.189.19	Hazelwood K-8 #210	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.072.19	Highlandtown PK-8 #215	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
30.072.19	Highlandtown PK-8 #215	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.098.19	Highlandtown PK-8 #237	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
30.098.19	Highlandtown PK-8 #237	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.254.19	Hilton Elementary #021	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
30.254.19	Hilton Elementary #021	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.240.19	Holabird PK-8 #229	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20

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<u>Baltimore City cont'd</u>								
30.240.19	Holabird PK-8 #229	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.197.19	James McHenry PK-8 #010	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
30.197.19	James McHenry PK-8 #010	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.252.19	James Mosher Elementary #144	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
30.252.19	James Mosher Elementary #144	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.086.19	John Ruhrah PK-8 #228	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.234.19	Johnston Square Elementary #016	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
30.234.19	Johnston Square Elementary #016	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.236.19	Joseph C. Briscoe Building #451	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
30.236.19	Joseph C. Briscoe Building #451	Approved <u>Access Control System</u> - Add Metal Detectors	\$5,600	\$5,600	\$0	\$5,600	\$0	
30.236.19	Joseph C. Briscoe Building #451	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.179.19	Lakeland PK-8 #012	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20

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PSC/SI #	Project Name	Description	LEA Total Estimate	SSGP \$ Requested	Local SSGP Matching \$	SSGP \$ Approved	State Funds Expended	Date Expended
<u>Baltimore City cont'd</u>								
30.179.19	Lakeland PK-8 #012	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.269.19	Lakewood Early Learning Center #086	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
30.269.19	Lakewood Early Learning Center #086	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.194.19	Leith Walk PK-8 #245	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
30.194.19	Leith Walk PK-8 #245	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.135.19	Liberty PK-5 #064	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
30.135.19	Liberty PK-5 #064	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.067.19	Lockerman-Bundy Elementary #261	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
30.067.19	Lockerman-Bundy Elementary #261	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.154.19	Lois T. Murray Special Education PK-8 #313	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
30.154.19	Lois T. Murray Special Education PK-8 #313	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.223.19	Lombard Building #057	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,131	\$0	

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PSC/SI #	Project Name	Description	LEA Total Estimate	SSGP \$ Requested	Local SSGP Matching \$	SSGP \$ Approved	State Funds Expended	Date Expended
Baltimore City cont'd								
30.159.19	Maree Garnett Farring PK-8 #203	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
30.159.19	Maree Garnett Farring PK-8 #203	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.029.19	Margaret Brent PK-8 #053	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
30.029.19	Margaret Brent PK-8 #053	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.225.19	Mary A. Winterling Elementary #225	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
30.225.19	Mary A. Winterling Elementary #225	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.201.19	Mary E. Rodman Elementary #204	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.242.19	Matthew A. Henson Elementary #029	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
30.242.19	Matthew A. Henson Elementary #029	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.258.19	Medfield Heights Elementary #249	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.226.19	Mergenthaler Vocational Technical High #410	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
30.226.19	Mergenthaler Vocational Technical High #410	Approved <u>Access Control System</u> - Add Metal Detectors	\$5,600	\$5,600	\$0	\$5,600	\$0	

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Baltimore City cont'd								
30.226.19	Mergenthaler Vocational Technical High #410	Approved <u>Security Communications</u> - Add directional signage.	\$5,154	\$5,154	\$0	\$5,154	\$0	
30.022.19	Montebello PK-8 #044	Approved <u>Surveillance and Security Technology</u> - Upgrade CCTV cameras and replace DVR	\$12,789	\$12,789	\$0	\$12,748	\$12,748	04/12/21
30.022.19	Montebello PK-8 #044	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
30.022.19	Montebello PK-8 #044	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.057.19	Moravia Park Building #105A	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
30.057.19	Moravia Park Building #105A	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.232.19	Moravia Park Building #105B	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
30.232.19	Moravia Park Building #105B	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.149.19	Morrell Park PK-8 #220	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
30.149.19	Morrell Park PK-8 #220	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.069.19	Mt. Royal Elementary/Middle #066	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
30.069.19	Mt. Royal Elementary/Middle #066	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.041.19	North Bend PK-8 #081	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20

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<u>Baltimore City cont'd</u>								
30.041.19	North Bend PK-8 #081	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.174.19	Northern Building #402	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$3,600	\$3,600	\$0	\$3,600	\$3,600	03/09/20
30.174.19	Northern Building #402	Approved <u>Access Control System</u> - Add Metal Detectors	\$16,800	\$16,800	\$0	\$16,800	\$0	
30.174.19	Northern Building #402	Approved <u>Security Communications</u> - Add directional signage.	\$7,731	\$7,731	\$0	\$7,731	\$0	
30.187.19	Northwestern High #401	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.229.19	Northwood Elementary #242	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
30.229.19	Northwood Elementary #242	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.164.19	Patterson High #405	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
30.164.19	Patterson High #405	Approved <u>Access Control System</u> - Add Metal Detectors	\$5,600	\$5,600	\$0	\$5,600	\$0	
30.164.19	Patterson High #405	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.128.19	Paul Laurence Dunbar High #414	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
30.128.19	Paul Laurence Dunbar High #414	Approved <u>Access Control System</u> - Add Metal Detectors	\$5,600	\$5,600	\$0	\$5,600	\$0	
30.128.19	Paul Laurence Dunbar High #414	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	

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Baltimore City cont'd								
30.147.19	Paul Laurence Dunbar Middle #133	Approved <u>Access Control System</u> - Add Metal Detectors	\$5,600	\$5,600	\$0	\$5,600	\$0	
30.251.19	Pimlico PK-8 #223	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
30.251.19	Pimlico PK-8 #223	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.209.19	Professional Development Center Building #093	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$2,400	\$2,400	\$0	\$2,400	\$2,400	03/09/20
30.209.19	Professional Development Center Building #093	Approved <u>Access Control System</u> - Add Metal Detectors	\$5,600	\$5,600	\$0	\$5,600	\$0	
30.165.19	Robert Poole Building #056	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$2,400	\$2,400	\$0	\$2,400	\$2,400	03/09/20
30.165.19	Robert Poole Building #056	Approved <u>Access Control System</u> - Add Metal Detectors	\$11,200	\$11,200	\$0	\$11,200	\$0	
30.165.19	Robert Poole Building #056	Approved <u>Security Communications</u> - Add directional signage.	\$5,154	\$5,154	\$0	\$5,154	\$0	
30.140.19	Robert W. Coleman Elementary #142	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
30.140.19	Robert W. Coleman Elementary #142	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.092.19	Roland Park Elementary/Middle #233	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
30.092.19	Roland Park Elementary/Middle #233	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.127.19	Rosemont PK-8 #063	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20

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PSC/SI #	Project Name	Description	LEA Total Estimate	SSGP \$ Requested	Local SSGP Matching \$	SSGP \$ Approved	State Funds Expended	Date Expended
<u>Baltimore City cont'd</u>								
30.127.19	Rosemont PK-8 #063	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.038.19	Sarah M. Roach PK-5 #073	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
30.038.19	Sarah M. Roach PK-5 #073	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.155.19	Sharp-Leadenhall Special Education #314	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
30.155.19	Sharp-Leadenhall Special Education #314	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.193.19	Sinclair Lane Elementary #248	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
30.193.19	Sinclair Lane Elementary #248	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.228.19	Southside Building #181	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
30.228.19	Southside Building #181	Approved <u>Access Control System</u> - Add Metal Detectors	\$5,600	\$5,600	\$0	\$5,600	\$0	
30.228.19	Southside Building #181	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.208.19	Steuart Hill PK-5 #004	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
30.208.19	Steuart Hill PK-5 #004	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.144.19	Tench Tilghman PK-8 #013	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20

Projects pending approval are shown with yellow highlighting.

**Interagency Commission on School Construction
School Safety Grant Program (SSGP)
Fiscal Year 2019 Round 1 and 2 Projects Report
As of 8/5/2021**

PSC/SI #	Project Name	Description	LEA Total Estimate	SSGP \$ Requested	Local SSGP Matching \$	SSGP \$ Approved	State Funds Expended	Date Expended
Baltimore City cont'd								
30.144.19	Tench Tilghman PK-8 #013	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.203.19	The Historic Samuel Coleridge-Taylor Elementary #122	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
30.203.19	The Historic Samuel Coleridge-Taylor Elementary #122	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.268.19	The Mount Washington School #221	Approved <u>Surveillance and Security Technology</u> - Provide installation of new CCTV system to include interior and exterior.	\$21,876	\$21,876	\$0	\$21,876	\$21,876	04/12/21
30.268.19	The Mount Washington School #221	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$2,400	\$2,400	\$0	\$2,400	\$2,400	03/09/20
30.268.19	The Mount Washington School #221	Approved <u>Security Communications</u> - Add directional signage.	\$5,154	\$5,154	\$0	\$5,154	\$0	
30.275.19	Thomas G. Hayes Building #102	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$2,400	\$2,400	\$0	\$2,400	\$2,400	03/09/20
30.275.19	Thomas G. Hayes Building #102	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.090.19	Thomas Jefferson PK-8 #232	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
30.090.19	Thomas Jefferson PK-8 #232	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.044.19	Thomas Johnson PK-8 #084	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
30.044.19	Thomas Johnson PK-8 #084	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	

Projects pending approval are shown with yellow highlighting.

**Interagency Commission on School Construction
School Safety Grant Program (SSGP)
Fiscal Year 2019 Round 1 and 2 Projects Report
As of 8/5/2021**

PSC/SI #	Project Name	Description	LEA Total Estimate	SSGP \$ Requested	Local SSGP Matching \$	SSGP \$ Approved	State Funds Expended	Date Expended
<u>Baltimore City cont'd</u>								
30.264.19	Thurgood Marshall Building #170	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
30.264.19	Thurgood Marshall Building #170	Approved <u>Access Control System</u> - Add Metal Detectors	\$5,600	\$5,600	\$0	\$5,600	\$0	
30.085.19	Violetville PK-8 #226	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
30.085.19	Violetville PK-8 #226	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.188.19	Walbrook Building #411	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
30.188.19	Walbrook Building #411	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.028.19	Waverly PK-8 #051	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
30.028.19	Waverly PK-8 #051	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.237.19	West Baltimore Building #080	Approved <u>Security Communications</u> - Add directional signage.	\$5,154	\$5,154	\$0	\$5,154	\$0	
30.227.19	Western High #407	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
30.227.19	Western High #407	Approved <u>Access Control System</u> - Add Metal Detectors	\$5,600	\$5,600	\$0	\$5,600	\$0	
30.227.19	Western High #407	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.082.19	Westport PK-8 #225	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20

Projects pending approval are shown with yellow highlighting.

**Interagency Commission on School Construction
School Safety Grant Program (SSGP)
Fiscal Year 2019 Round 1 and 2 Projects Report
As of 8/5/2021**

PSC/SI #	Project Name	Description	LEA Total Estimate	SSGP \$ Requested	Local SSGP Matching \$	SSGP \$ Approved	State Funds Expended	Date Expended
Baltimore City cont'd								
30.082.19	Westport PK-8 #225	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.180.19	Westside Skill Center #400B	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
30.180.19	Westside Skill Center #400B	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.176.19	Wildwood PK-8 #088	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
30.176.19	Wildwood PK-8 #088	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.040.19	William H. Lemmel Building #079	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$3,600	\$3,600	\$0	\$3,600	\$3,600	03/09/20
30.040.19	William H. Lemmel Building #079	Approved <u>Access Control System</u> - Add Metal Detectors	\$16,800	\$16,800	\$0	\$16,800	\$0	
30.040.19	William H. Lemmel Building #079	Approved <u>Security Communications</u> - Add directional signage.	\$5,154	\$5,154	\$0	\$5,154	\$0	
30.042.19	William Paca Elementary #083	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$2,400	\$2,400	\$0	\$2,400	\$2,400	03/09/20
30.042.19	William Paca Elementary #083	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.108.19	William S. Baer Special Education #301	Approved <u>Surveillance and Security Technology</u> - Provide and install interior and exterior cctv systems	\$48,374	\$48,274	\$0	\$48,274	\$48,374	04/02/21
30.108.19	William S. Baer Special Education #301	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
30.108.19	William S. Baer Special Education #301	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	

Projects pending approval are shown with yellow highlighting.

**Interagency Commission on School Construction
School Safety Grant Program (SSGP)
Fiscal Year 2019 Round 1 and 2 Projects Report
As of 8/5/2021**

PSC/SI #	Project Name	Description	LEA Total Estimate	SSGP \$ Requested	Local SSGP Matching \$	SSGP \$ Approved	State Funds Expended	Date Expended
<u>Baltimore City cont'd</u>								
30.045.19	Windsor Hills PK-8 #087	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
30.045.19	Windsor Hills PK-8 #087	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.173.19	Winston Middle #209	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.016.19	Wolfe Street Academy Elementary #023	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
30.016.19	Wolfe Street Academy Elementary #023	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.196.19	Woodhome PK-8 #205	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
30.196.19	Woodhome PK-8 #205	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.205.19	Yorkwood Elementary #219	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
30.205.19	Yorkwood Elementary #219	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
Baltimore City Total			\$2,046,260	\$1,959,871	\$78,770	\$1,912,433	\$1,046,723	

Projects pending approval are shown with yellow highlighting.

**Interagency Commission on School Construction
School Safety Grant Program (SSGP)
Fiscal Year 2019 Round 1 and 2 Projects Report
As of 8/5/2021**

PSC/SI #	Project Name	Description	LEA Total Estimate	SSGP \$ Requested	Local SSGP Matching \$	SSGP \$ Approved	State Funds Expended	Date Expended
<u>Maryland School for the Blind</u>								
Allocation		\$16,000						
25.001.19	The Maryland School for the Blind	Approved Access Control System - Install Raptor Technologies School Safety System at six main entrances in various buildings.	\$13,405	\$12,466	\$938	\$12,374	\$12,374	01/27/21
25.001.19	The Maryland School for the Blind	Approved Access Control System - Add one additional license and software for the School's AMAG system - Access control for buildings entrances. The School currently owns one, shared between HR and Security Departments.	\$4,620	\$3,534	\$1,086	\$2,662	\$2,662	01/27/21
Allocation		\$200,000						
25.001.19	Maryland School for the Blind	Approved Doors and Door Hardware - Retrofit various intruder locks throughout the facility.	\$55,330	\$51,457	\$3,873	\$51,457	\$0	
25.001.19	Maryland School for the Blind	Approved Site Improvements - Install lighting on campus.	\$118,082	\$109,816	\$8,266	\$109,816	\$0	
25.001.19	Maryland School for the Blind	Approved Security Communications - Install cellular enhancement system.	\$44,500	\$38,727	\$5,773	\$38,727	\$0	
Maryland School for the Blind Total			\$235,937	\$216,000	\$19,936	\$215,036	\$15,036	
FY 2019 Total Allocation		\$20,000,000	\$36,425,289	\$21,495,082	\$10,081,396	\$19,264,446	\$11,772,360	
Total Number of projects for FY 2019		<u>1,051</u>						

Projects pending approval are shown with yellow highlighting.

	Funding Type	HSFF									
	Request Status	Approved									
	Fiscal Year	20									
		Summary by LEA, Program Year from Allocations Table and Expenditures Table				Summary by LEA. Program Year from Projects Table					
LEA		Allocation by Program Year	Expenditures by Program Year	Unexpended Allocation		Total Project Estimates	HSFF\$ Requested	HSFF\$ Approved	Count of Projects Requested	Count of Projects Approved	Count of Projects Denied
		20	20								
1	Allegany	-	-	-		-	-	-	0	0	0
2	Anne Arundel	-	-	-		-	-	-	1	0	0
3	Baltimore	14,220,685	11,218,346	3,002,339		31,987,000	17,662,640	11,940,665	8	8	0
4	Calvert	62,010	-	62,010		117,000	62,010	62,010	2	1	0
5	Caroline	-	-	-		-	-	-	0	0	0
6	Carroll	-	-	-		-	-	-	1	0	0
7	Cecil	174,900	-	174,900		265,000	174,908	174,900	20	18	0
8	Charles	-	-	-		-	-	-	0	0	0
9	Dorchester	-	-	-		-	-	-	0	0	0
10	Frederick	-	-	-		-	-	-	0	0	0
11	Garrett	-	-	-		-	-	-	0	0	0
12	Harford	11,340	11,340	-		18,000	11,340	11,340	9	6	0
13	Howard	-	-	-		-	-	-	0	0	0
14	Kent	-	-	-		-	-	-	0	0	0
15	Montgomery	367,850	298,087	69,763		731,400	366,300	366,300	97	91	1
16	Prince George's	4,974,538	-	4,974,538		7,900,000	5,530,000	4,974,538	1	1	0
17	Queen Anne's	-	-	-		-	-	-	0	0	0
18	St. Mary's	-	-	-		-	-	-	4	0	0
19	Somerset	-	-	-		-	-	-	0	0	0
20	Talbot	-	-	-		-	-	-	0	0	0
21	Washington	15,400	-	15,400		92,000	58,140	15,400	21	6	0
22	Wicomico	255,595	255,595	-		318,600	309,042	255,595	3	1	0
23	Worcester	-	-	-		-	-	-	0	0	0
30	Baltimore City	9,917,682	6,865,357	3,052,325		9,700,000	9,021,000	7,154,858	12	5	0
						-	-	-			
	Totals	\$ 30,000,000	\$ 18,648,725	\$ 11,351,275		\$ 51,129,000	\$ 33,195,380	\$ 24,955,606	179	137	1
Z:\Reports\ASP and SI\Final Versions\Funding Programs Data 20210804\HSFF Summary by LEA APPN PGM IAC Meeting 8/12/21											

Source: Database Tables

Interagency Commission on School Construction
Healthy School Facilities Fund (HSFF)
Fiscal Year 2020 Approved Projects Report
as of August 5, 2021

Baltimore FY 2020

Allocated: **\$14,220,685**
 Reverted: \$0
 Total Allocation: **\$14,220,685**

PSC/HSFF #	Project Name	Scope - Description	LEA Project Estimate	HSFF \$ Requested	HSFF \$ Approved	Expenditures	Date of Last Expenditure
03.089.20	Bedford Elementary	VPUs - Install Vertical Packaged Air Conditioning Units in 19 classrooms. The cost of the gymnasium will be at local expense.	\$3,510,000	\$1,965,600	\$625,520	\$625,520	11/17/20
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: 04/09/20 Amount of Contract: \$1,463,000		Anticipated Date Work Begins: 03/16/20 Anticipated Date Work Completed: 04/12/21 Method of Accomplishing Work: competitive sealed bids Method of Accomplishing Design Services: architect/engineer consultant					
03.136.20	Campfield Early Learning Center	A/C - Install a chiller to provide air conditioning for at least 26 classrooms. The cost for air conditioning the gymnasium will be at local expense.	\$3,295,000	\$1,845,200	\$1,198,680	\$1,138,746	10/07/20
Review Level: 4 Date Request Approved: 10/10/19 IAC Contract Approval Date: 03/12/20 Amount of Contract: \$2,196,000		Anticipated Date Work Begins: 03/16/20 Anticipated Date Work Completed: 09/30/20 Method of Accomplishing Work: sealed competitive bids Method of Accomplishing Design Services: architect/engineer consultant					
03.194.20	Catonsville Center for Alternative Studies	VPUs - Install Vertical Package Air Conditioning Units in 12 classrooms. The cost to install the VPUs in the gymnasium will be at local expense.	\$1,803,000	\$1,009,680	\$684,880	\$485,290	10/07/20
Review Level: 4 Date Request Approved: 10/10/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 03/30/20 Anticipated Date Work Completed: 09/15/20 Method of Accomplishing Work: competitive sealed bids Method of Accomplishing Design Services: architect/engineer consultant					

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**Interagency Commission on School Construction
Healthy School Facilities Fund (HSFF)
Fiscal Year 2020 Approved Projects Report
as of August 5, 2021**

PSC/HSFF #	Project Name	Scope - Description	LEA Project Estimate	HSFF \$ Requested	HSFF \$ Approved	Expenditures	Date of Last Expenditure
03.133.20	Dulaney High School	VPUs - Install Vertical Package Air Conditioning Units in 50 classrooms. The cost to install the VPUs in the gymnasium will be at local expense.	\$7,815,000	\$4,376,400	\$3,554,703	\$3,376,968	11/17/20
Review Level: 3 Date Request Approved: 10/10/19 IAC Contract Approval Date: 04/09/20 Amount of Contract: \$8,500,000		Anticipated Date Work Begins: 03/16/20 Anticipated Date Work Completed: 08/30/21 Method of Accomplishing Work: competitive sealed bids Method of Accomplishing Design Services: architect/engineer consultant					
03.075.20	Eastern Technical High	RTUs - Install Roof Top Units with Dx cooling in 11 classrooms. The cost to provide air conditioning in the gymnasium is at local expense.	\$3,418,000	\$1,664,000	\$1,303,680	\$1,238,496	03/08/21
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: 04/09/20 Amount of Contract:		Anticipated Date Work Begins: 03/30/20 Anticipated Date Work Completed: 09/14/20 Method of Accomplishing Work: competitive sealed bids Method of Accomplishing Design Services: architect/engineer consultant					
03.168.20	Hampton Elementary	Boilers - Replace the 1998 boilers.	\$535,000	\$299,600	\$175,682	\$175,682	05/28/21
Review Level: 4 Date Request Approved: 10/10/19 IAC Contract Approval Date: 05/14/20 Amount of Contract: \$313,718		Anticipated Date Work Begins: 04/20/20 Anticipated Date Work Completed: 10/14/19 Method of Accomplishing Work: competitive sealed bids Method of Accomplishing Design Services: architect/engineer consultant					

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Interagency Commission on School Construction
Healthy School Facilities Fund (HSFF)
Fiscal Year 2020 Approved Projects Report
as of August 5, 2021

PSC/HSFF #	Project Name	Scope - Description	LEA Project Estimate	HSFF \$ Requested	HSFF \$ Approved	Expenditures	Date of Last Expenditure
03.149.20	Lansdowne High School	VPUs - Install Vertical Package Air Conditioning Units in 70 classrooms. The cost to install the VPUs in the gymnasium will be at local expense.	\$8,715,000	\$4,880,400	\$3,019,520	\$2,868,544	10/07/20
Review Level: 3 Date Request Approved: 10/10/19 IAC Contract Approval Date: 04/09/20 Amount of Contract: \$6,005,000		Anticipated Date Work Begins: 03/30/20 Anticipated Date Work Completed: 08/30/21 Method of Accomplishing Work: competitive sealed bids Method of Accomplishing Design Services: architect/engineer consultant					
03.008.20	Western School of Technology/Science	RTUs - Install Rooftop Units with Dx cooling in at least 16 classrooms.	\$2,896,000	\$1,621,760	\$1,378,000	\$1,309,100	02/11/21
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: 04/09/20 Amount of Contract: \$1,378,000		Anticipated Date Work Begins: 03/30/20 Anticipated Date Work Completed: 09/14/20 Method of Accomplishing Work: competitive sealed bids Method of Accomplishing Design Services: architect/engineer consultant					
04.007.20	Mt. Harmony Elementary School	Boilers - Replace the original horizontal Fire Tube Steel Boilers.	\$117,000	\$62,010	\$62,010		
Review Level: 3 Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 03/23/20 Anticipated Date Work Completed: 05/29/20 Method of Accomplishing Work: Competitive bidding Method of Accomplishing Design Services: Consultant					
07.036.20	Bay View Elementary	Lead - Replace water drinking outlets that contain lead levels above 20 ppb.	\$4,375	\$2,888	\$2,888		
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 10/01/19 Anticipated Date Work Completed: 01/31/20 Method of Accomplishing Work: In-house maintenance department labor Method of Accomplishing Design Services: Vendor Specification					

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**Interagency Commission on School Construction
Healthy School Facilities Fund (HSFF)
Fiscal Year 2020 Approved Projects Report
as of August 5, 2021**

Cecil FY 2020

Allocated: **\$174,900**
Reverted: \$0
Total Allocation: **\$174,900**

PSC/HSFF #	Project Name	Scope - Description	LEA Project Estimate	HSFF \$ Requested	HSFF \$ Approved	Expenditures	Date of Last Expenditure
07.027.20	Bohemia Manor MHS	Lead - Replace water drinking outlets that contain lead levels above 20 ppb.	\$4,375	\$2,888	\$2,888		
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 10/01/19 Anticipated Date Work Completed: 01/31/20 Method of Accomplishing Work: In-house maintenance department labor Method of Accomplishing Design Services: Vendor Specification					
07.027.20	Bohemia Manor MS - HVAC replacement	A/C - Upgrade existing HVAC systems in three classrooms reducing current CO2 output and existing mold and moisture.	\$97,500	\$64,350	\$64,350		
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 10/07/19 Anticipated Date Work Completed: 12/06/20 Method of Accomplishing Work: Competitive Bid Method of Accomplishing Design Services: vendor specifications					
07.030.20	Cecil Manor Elementary	Lead - Replace water drinking outlets that contain lead levels above 20 ppb.	\$4,375	\$2,888	\$2,888		
Review Level: 4 Date Request Approved: 09/12/20 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 10/01/19 Anticipated Date Work Completed: 01/31/20 Method of Accomplishing Work: In-house maintenance department labor Method of Accomplishing Design Services: Vendor specification					

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Interagency Commission on School Construction
Healthy School Facilities Fund (HSFF)
Fiscal Year 2020 Approved Projects Report
as of August 5, 2021

PSC/HSFF #	Project Name	Scope - Description	LEA Project Estimate	HSFF \$ Requested	HSFF \$ Approved	Expenditures	Date of Last Expenditure
07.042.20	Cecil School of Technology	Lead - Remediate the lead levels between 5 ppb and 20 ppb in drinking water outlets.	\$4,375	\$2,888	\$2,880		
Review Level: 4 Date Request Approved: 10/10/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: Anticipated Date Work Completed: Method of Accomplishing Work: Method of Accomplishing Design Services:					
07.038.20	Charlestown ES	Lead - Replace water drinking outlets that contain lead levels above 20 ppb.	\$4,375	\$2,888	\$2,888		
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 10/01/19 Anticipated Date Work Completed: 01/31/20 Method of Accomplishing Work: In-house maintenance department labor Method of Accomplishing Design Services: Vendor specification					
07.039.20	Cherry Hill MS	Lead - Replace water drinking outlets that contain lead levels above 20 ppb.	\$4,375	\$2,888	\$2,888		
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 10/01/19 Anticipated Date Work Completed: 01/31/20 Method of Accomplishing Work: In-house maintenance department labor Method of Accomplishing Design Services: Vendor specification					
07.032.20	Elkton HS	Lead - Replace water drinking outlets that contain lead levels above 20 ppb.	\$4,375	\$2,888	\$2,888		
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 10/01/19 Anticipated Date Work Completed: 01/31/20 Method of Accomplishing Work: In-house maintenance department labor Method of Accomplishing Design Services: Vendor specification					

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PSC/HSFF #	Project Name	Scope - Description	LEA Project Estimate	HSFF \$ Requested	HSFF \$ Approved	Expenditures	Date of Last Expenditure
07.029.20	Elkton MS	Lead - Replace water drinking outlets that contain lead levels above 20 ppb.	\$4,375	\$2,888	\$2,888		
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 10/01/19 Anticipated Date Work Completed: 01/31/20 Method of Accomplishing Work: In-house maintenance department labor Method of Accomplishing Design Services: Vendor specification					
07.021.20	Kenmore ES	Lead - Replace water drinking outlets that contain lead levels above 20 ppb.	\$4,375	\$2,888	\$2,888		
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 10/01/19 Anticipated Date Work Completed: 01/31/20 Method of Accomplishing Work: In-house maintenance department labor Method of Accomplishing Design Services: Vendor Specification					
07.021.20	Kenmore ES - HVAC replacement	A/C - Upgrade existing HVAC systems in three classrooms reducing current CO2 output and existing mold and moisture.	\$97,500	\$64,350	\$64,350		
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 10/07/19 Anticipated Date Work Completed: 12/06/19 Method of Accomplishing Work: competitive bid Method of Accomplishing Design Services: vendor specifications					
07.035.20	North East ES	Lead - Remediate the lead levels between 5 ppb and 20 ppb in drinking water outlets.	\$4,375	\$2,888	\$2,888		
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 10/01/19 Anticipated Date Work Completed: 01/31/20 Method of Accomplishing Work: In-house maintenance department labor Method of Accomplishing Design Services: Vendor Specification					

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PSC/HSFF #	Project Name	Scope - Description	LEA Project Estimate	HSFF \$ Requested	HSFF \$ Approved	Expenditures	Date of Last Expenditure
07.040.20	North East HS	Lead - Remediate the lead levels between 5 ppb and 20 ppb in drinking water outlets.	\$4,375	\$2,888	\$2,888		
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 10/01/19 Anticipated Date Work Completed: 01/31/20 Method of Accomplishing Work: In-house maintenance department labor. Method of Accomplishing Design Services: Vendor specification					
07.012.20	North East MS	Lead - Remediate the lead levels between 5 ppb and 20 ppb in drinking water outlets.	\$4,375	\$2,888	\$2,888		
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 10/01/19 Anticipated Date Work Completed: 01/31/20 Method of Accomplishing Work: In-house maintenance department labor. Method of Accomplishing Design Services: Vendor specification					
07.013.20	Perryville HS	Lead - Remediate the lead levels between 5 ppb and 20 ppb in drinking water outlets.	\$4,375	\$2,888	\$2,888		
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 10/01/19 Anticipated Date Work Completed: 01/31/20 Method of Accomplishing Work: In-house maintenance department labor. Method of Accomplishing Design Services: Vendor specification					
07.018.20	Perryville MS	Lead - Remediate the lead levels between 5 ppb and 20 ppb in drinking water outlets.	\$4,375	\$2,888	\$2,888		
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 10/01/19 Anticipated Date Work Completed: 01/31/20 Method of Accomplishing Work: In-house maintenance department labor Method of Accomplishing Design Services: Vendor specification.					

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PSC/HSFF #	Project Name	Scope - Description	LEA Project Estimate	HSFF \$ Requested	HSFF \$ Approved	Expenditures	Date of Last Expenditure
07.023.20	Rising Sun MS	Lead - Remediate the lead levels between 5 ppb and 20 ppb in drinking water outlets.	\$4,375	\$2,888	\$2,888		
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 10/01/19 Anticipated Date Work Completed: 01/31/20 Method of Accomplishing Work: In-house maintenance department labor. Method of Accomplishing Design Services: Vendor specification					
07.011.20	Thomas Estates ES	Lead - Remediate the lead levels between 5 ppb and 20 ppb in drinking water outlets.	\$4,375	\$2,888	\$2,888		
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 10/01/19 Anticipated Date Work Completed: 01/31/20 Method of Accomplishing Work: In-house maintenance department labor Method of Accomplishing Design Services: Vendor specification					
12.014.20	Edgewood MS	Lead - Replace water fountains with filtered water bottle filling stations at schools with drinking fountains with lead testing results greater than 20 parts per billion (ppb).	\$3,000	\$1,890	\$1,890	\$1,890	09/21/20
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 09/12/19 Anticipated Date Work Completed: 10/01/21 Method of Accomplishing Work: Method of Accomplishing Design Services:					

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Harford FY 2020

Allocated: **\$11,340**
Reverted: \$0
Total Allocation: **\$11,340**

PSC/HSFF #	Project Name	Scope - Description	LEA Project Estimate	HSFF \$ Requested	HSFF \$ Approved	Expenditures	Date of Last Expenditure
12.018.20	Harford CEO	Lead - Replace water fountains with filtered water bottle filling stations at schools with drinking fountains with lead testing results greater than 20 parts per billion (ppb).	\$3,000	\$1,890	\$1,890	\$1,890	09/21/20
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 09/12/19 Anticipated Date Work Completed: 10/01/21 Method of Accomplishing Work: Method of Accomplishing Design Services:					
12.022.20	Homestead Elementary	Lead - Replace water fountains with filtered water bottle filling stations at schools with drinking fountains with lead testing results greater than 20 parts per billion (ppb).	\$3,000	\$1,890	\$1,890	\$1,890	09/21/20
Review Level: 4 Date Request Approved: 10/10/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 09/12/19 Anticipated Date Work Completed: 10/01/21 Method of Accomplishing Work: contract Method of Accomplishing Design Services:					

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PSC/HSFF #	Project Name	Scope - Description	LEA Project Estimate	HSFF \$ Requested	HSFF \$ Approved	Expenditures	Date of Last Expenditure
12.021.20	Magnolia MS	Lead - Replace water fountains with filtered water bottle filling stations at schools with drinking fountains with lead testing results greater than 20 parts per billion (ppb).	\$3,000	\$1,890	\$1,890	\$1,890	09/21/20
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 09/12/19 Anticipated Date Work Completed: 10/01/21 Method of Accomplishing Work: Method of Accomplishing Design Services:					
12.045.20	Riverside ES	Lead - Replace water fountains with filtered water bottle filling stations at schools with drinking fountains with lead testing results greater than 20 parts per billion (ppb).	\$3,000	\$1,890	\$1,890	\$1,890	09/21/20
Review Level: 4 Date Request Approved: 09/18/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: Anticipated Date Work Completed: Method of Accomplishing Work: Method of Accomplishing Design Services:					
12.022.20	Wakefield ES	Lead - Replace water fountains with filtered water bottle filling stations at schools with drinking fountains with lead testing results greater than 20 parts per billion (ppb).	\$3,000	\$1,890	\$1,890	\$1,890	09/21/20
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 09/12/19 Anticipated Date Work Completed: 10/01/21 Method of Accomplishing Work: Method of Accomplishing Design Services:					

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Montgomery FY 2020

Allocated: **\$367,850**
Reverted: \$0
Total Allocation: **\$367,850**

PSC/HSFF #	Project Name	Scope - Description	LEA Project Estimate	HSFF \$ Requested	HSFF \$ Approved	Expenditures	Date of Last Expenditure
15.049.20	Arcola ES	Lead - Remediate the lead levels between 5 ppb and 20 ppb in drinking water outlets.	\$400	\$200	\$200		
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 09/01/19 Anticipated Date Work Completed: 10/01/19 Method of Accomplishing Work: Fixture replacement - fixtures purchased through approved contract suppliers and installed by in-house staff (cost is only for fixtures and does not include labor) Method of Accomplishing Design Services: N/A					
15.204.20	Bannockburn MS	Lead - Remediate the lead levels between 5 ppb and 20 ppb in drinking water outlets.	\$400	\$200	\$200		
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 09/01/19 Anticipated Date Work Completed: 10/01/19 Method of Accomplishing Work: Fixture replacement - fixtures purchased through approved contract suppliers and installed by in-house staff (cost is only for fixtures and does not include labor) Method of Accomplishing Design Services: N/A					
15.021.20	Belmont ES	A/C - Replace an air cooled chiller.	\$165,000	\$82,500	\$82,500	\$82,412	07/19/21
Review Level: Date Request Approved: 09/12/19 IAC Contract Approval Date: 07/08/21 Amount of Contract:		Anticipated Date Work Begins: 07/18/19 Anticipated Date Work Completed: 09/04/19 Method of Accomplishing Work: Contracted services by approved contractor Method of Accomplishing Design Services: In house staff					

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PSC/HSFF #	Project Name	Scope - Description	LEA Project Estimate	HSFF \$ Requested	HSFF \$ Approved	Expenditures	Date of Last Expenditure
15.021.20	Belmont ES	Lead - Remediate the lead levels between 5 ppb and 20 ppb in drinking water outlets.	\$1,200	\$600	\$600		
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 09/01/19 Anticipated Date Work Completed: 10/01/19 Method of Accomplishing Work: Fixture replacement - fixtures purchased through approved contract suppliers and installed by in-house staff (cost is only for fixtures and does not include labor) Method of Accomplishing Design Services: N/A					
15.145.20	Bradley Hills ES	Lead - Remediate the lead levels between 5 ppb and 20 ppb in drinking water outlets.	\$2,400	\$1,200	\$1,200		
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 09/01/19 Anticipated Date Work Completed: 10/01/19 Method of Accomplishing Work: Fixture replacement - fixtures purchased through approved contract suppliers and installed by in-house staff (cost is only for fixtures and does not include labor) Method of Accomplishing Design Services: N/A					
15.035.20	Broad Acres (JoAnn Leleck) ES	Lead - Remediate the lead levels between 5 ppb and 20 ppb in drinking water outlets.	\$2,400	\$1,200	\$1,200		
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 09/01/19 Anticipated Date Work Completed: 10/01/19 Method of Accomplishing Work: Method of Accomplishing Design Services:					

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PSC/HSFF #	Project Name	Scope - Description	LEA Project Estimate	HSFF \$ Requested	HSFF \$ Approved	Expenditures	Date of Last Expenditure
15.207.20	Burning Tree ES	Lead - Remediate the lead levels between 5 ppb and 20 ppb in drinking water outlets.	\$400	\$200	\$200		
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 09/01/19 Anticipated Date Work Completed: 10/01/19 Method of Accomplishing Work: Fixture replacement - fixtures purchased through approved contract suppliers and installed by in-house staff (cost is only for fixtures and does not include labor) Method of Accomplishing Design Services: N/A					
15.208.20	Burnt Mills ES	Lead - Remediate the lead levels between 5 ppb and 20 ppb in drinking water outlets.	\$400	\$200	\$200		
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 09/01/19 Anticipated Date Work Completed: 10/01/19 Method of Accomplishing Work: Fixture replacement - fixtures purchased through approved contract suppliers and installed by in-house staff (cost is only for fixtures and does not include labor) Method of Accomplishing Design Services: N/A					
15.052.20	Burtonsville ES	Lead - Remediate the lead levels between 5 ppb and 20 ppb in drinking water outlets.	\$400	\$200	\$200		
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 09/01/19 Anticipated Date Work Completed: 10/01/19 Method of Accomplishing Work: Fixture replacement - fixtures purchased through approved contract suppliers and installed by in-house staff (cost is only for fixtures and does not include labor) Method of Accomplishing Design Services: N/A					

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PSC/HSFF #	Project Name	Scope - Description	LEA Project Estimate	HSFF \$ Requested	HSFF \$ Approved	Expenditures	Date of Last Expenditure
15.243.20	Carderock Springs ES	Lead - Remediate the lead levels between 5 ppb and 20 ppb in drinking water outlets.	\$400	\$200	\$200		
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 09/01/19 Anticipated Date Work Completed: 10/01/19 Method of Accomplishing Work: Fixture replacement - fixtures purchased through approved contract suppliers and installed by in-house staff (cost is only for fixtures and does not include labor) Method of Accomplishing Design Services: N/A					
15.163.20	Carson (Rachel) ES	Lead - Remediate the lead levels between 5 ppb and 20 ppb in drinking water outlets.	\$800	\$400	\$400		
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 09/01/19 Anticipated Date Work Completed: 10/01/19 Method of Accomplishing Work: Method of Accomplishing Design Services:					
15.214.20	Cedar Grove ES	Lead - Remediate the lead levels between 5 ppb and 20 ppb in drinking water outlets.	\$800	\$400	\$400		
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 09/01/19 Anticipated Date Work Completed: 10/01/19 Method of Accomplishing Work: Fixture replacement - fixtures purchased through approved contract suppliers and installed by in-house staff (cost is only for fixtures and does not include labor). Method of Accomplishing Design Services: N/A					

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PSC/HSFF #	Project Name	Scope - Description	LEA Project Estimate	HSFF \$ Requested	HSFF \$ Approved	Expenditures	Date of Last Expenditure
15.003.20	Clarksburg ES	Lead - Remediate the lead levels between 5 ppb and 20 ppb in drinking water outlets.	\$1,200	\$600	\$600		
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 09/01/19 Anticipated Date Work Completed: 10/01/19 Method of Accomplishing Work: Fixture replacement - fixtures purchased through approved contract suppliers and installed by in-house staff (cost is only for fixtures and does not include labor) Method of Accomplishing Design Services: N/A					
15.196.20	Clarksburg HS	Lead - Remediate the lead levels between 5 ppb and 20 ppb in drinking water outlets.	\$3,500	\$1,750	\$1,750		
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 09/01/19 Anticipated Date Work Completed: 10/01/19 Method of Accomplishing Work: Fixture replacement - fixtures purchased through approved contract suppliers and installed by in-house staff (cost is only for fixtures and does not include labor). Method of Accomplishing Design Services: N/A					
15.148.20	Clopper Mill ES	Lead - Remediate the lead levels between 5 ppb and 20 ppb in drinking water outlets.	\$4,300	\$2,150	\$2,150		
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 09/01/19 Anticipated Date Work Completed: 10/01/19 Method of Accomplishing Work: Fixture replacement - fixtures purchased through approved contract suppliers and installed by in-house staff (cost is only for fixtures and does not include labor). Method of Accomplishing Design Services: N/A					

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PSC/HSFF #	Project Name	Scope - Description	LEA Project Estimate	HSFF \$ Requested	HSFF \$ Approved	Expenditures	Date of Last Expenditure
15.234.20	Cloverly ES	Lead - Remediate the lead levels between 5 ppb and 20 ppb in drinking water outlets.	\$400	\$200	\$200		
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 09/01/19 Anticipated Date Work Completed: 10/01/19 Method of Accomplishing Work: Fixture replacement - fixtures purchased through approved contract suppliers and installed by in-house staff (cost is only for fixtures and does not include labor). Method of Accomplishing Design Services: N/A					
15.007.20	Cold Spring ES	Lead - Remediate the lead levels between 5 ppb and 20 ppb in drinking water outlets.	\$800	\$400	\$400		
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 09/01/19 Anticipated Date Work Completed: 10/01/19 Method of Accomplishing Work: Fixture replacement - fixtures purchased through approved contract suppliers and installed by in-house staff (cost is only for fixtures and does not include labor). Method of Accomplishing Design Services: N/A					
15.989.20	Concord Special	Lead - Remediate the lead levels between 5 ppb and 20 ppb in drinking water outlets.	\$800	\$400	\$400		
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: Anticipated Date Work Completed: Method of Accomplishing Work: Method of Accomplishing Design Services:					

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PSC/HSFF #	Project Name	Scope - Description	LEA Project Estimate	HSFF \$ Requested	HSFF \$ Approved	Expenditures	Date of Last Expenditure
15.159.20	Daly (Capt. James E.) ES	Lead - Remediate the lead levels between 5 ppb and 20 ppb in drinking water outlets.	\$1,600	\$800	\$800		
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 09/01/19 Anticipated Date Work Completed: 10/01/19 Method of Accomplishing Work: Fixture replacement - fixtures purchased through approved contract suppliers and installed by in-house staff (cost is only for fixtures and does not include labor) Method of Accomplishing Design Services: N/A					
15.103.20	Damascus ES	Lead - Remediate the lead levels between 5 ppb and 20 ppb in drinking water outlets.	\$3,900	\$1,950	\$1,950		
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 09/01/19 Anticipated Date Work Completed: 10/01/19 Method of Accomplishing Work: Fixture replacement - fixtures purchased through approved contract suppliers and installed by in-house staff (cost is only for fixtures and does not include labor) Method of Accomplishing Design Services: N/A					
15.051.20	Darnestown ES	Lead - Remediate the lead levels between 5 ppb and 20 ppb in drinking water outlets.	\$800	\$400	\$400		
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 09/01/19 Anticipated Date Work Completed: 10/01/19 Method of Accomplishing Work: Fixture replacement - fixtures purchased through approved contract suppliers and installed by in-house staff (cost is only for fixtures and does not include labor) Method of Accomplishing Design Services: N/A					

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PSC/HSFF #	Project Name	Scope - Description	LEA Project Estimate	HSFF \$ Requested	HSFF \$ Approved	Expenditures	Date of Last Expenditure
15.104.20	Diamond ES	Lead - Remediate the lead levels between 5 ppb and 20 ppb in drinking water outlets.	\$1,200	\$600	\$600		
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 09/01/19 Anticipated Date Work Completed: 10/01/19 Method of Accomplishing Work: Method of Accomplishing Design Services: N/A					
15.105.20	Dufief ES	Lead - Remediate the lead levels between 5 ppb and 20 ppb in drinking water outlets.	\$800	\$400	\$400		
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 09/01/19 Anticipated Date Work Completed: 10/01/19 Method of Accomplishing Work: F Method of Accomplishing Design Services: N/A					
15.108.20	East Silver Spring ES	Lead - Remediate the lead levels between 5 ppb and 20 ppb in drinking water outlets.	\$1,600	\$800	\$800		
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 09/01/19 Anticipated Date Work Completed: 10/01/19 Method of Accomplishing Work: F Method of Accomplishing Design Services: N/A					
15.037.20	Eastern MS	Lead - Remediate the lead levels between 5 ppb and 20 ppb in drinking water outlets.	\$400	\$200	\$200		
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 09/01/19 Anticipated Date Work Completed: 10/01/19 Method of Accomplishing Work: Method of Accomplishing Design Services:					

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PSC/HSFF #	Project Name	Scope - Description	LEA Project Estimate	HSFF \$ Requested	HSFF \$ Approved	Expenditures	Date of Last Expenditure
15.118.20	Emory Grove Center	A/C - Replace two air cooled 50 ton chillers.	\$185,000	\$92,500	\$92,500	\$91,710	07/19/21
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: 07/08/21 Amount of Contract:		Anticipated Date Work Begins: 07/05/19 Anticipated Date Work Completed: 08/31/19 Method of Accomplishing Work: Contracted services by approved contractor Method of Accomplishing Design Services: In house staff					
15.224.20	Ewing (Blair G.) Center	Lead - Remediate the lead levels between 5 ppb and 20 ppb in drinking water outlets.	\$3,100	\$1,550	\$1,550		
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 09/01/19 Anticipated Date Work Completed: 10/01/19 Method of Accomplishing Work: Fixture replacement - fixtures purchased through approved contract suppliers and installed by in-house staff (cost is only for fixtures and does not include labor) Method of Accomplishing Design Services: N/A					
15.098.20	Fairland ES	Lead - Remediate the lead levels between 5 ppb and 20 ppb in drinking water outlets.	\$1,200	\$600	\$600		
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 09/01/19 Anticipated Date Work Completed: 10/01/19 Method of Accomplishing Work: Fixture replacement - fixtures purchased through approved contract suppliers and installed by in-house staff (cost is only for fixtures and does not include labor) Method of Accomplishing Design Services: N/A					

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PSC/HSFF #	Project Name	Scope - Description	LEA Project Estimate	HSFF \$ Requested	HSFF \$ Approved	Expenditures	Date of Last Expenditure
15.242.20	Farmland ES	Lead - Remediate the lead levels between 5 ppb and 20 ppb in drinking water outlets.	\$400	\$200	\$200		
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 09/01/19 Anticipated Date Work Completed: 10/01/19 Method of Accomplishing Work: Method of Accomplishing Design Services:					
15.020.20	Fields Road ES	Lead - Remediate the lead levels between 5 ppb and 20 ppb in drinking water outlets.	\$3,600	\$1,800	\$1,800		
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 09/01/19 Anticipated Date Work Completed: 10/01/19 Method of Accomplishing Work: Fixture replacement - fixtures purchased through approved contract suppliers and installed by in-house staff (cost is only for fixtures and does not include labor) Method of Accomplishing Design Services: N/A					
15.147.20	Flower Hill ES	Lead - Remediate the lead levels between 5 ppb and 20 ppb in drinking water outlets.	\$6,000	\$3,000	\$3,000		
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 09/01/19 Anticipated Date Work Completed: 10/01/19 Method of Accomplishing Work: Method of Accomplishing Design Services:					
15.217.20	Flower Valley ES	Lead - Remediate the lead levels between 5 ppb and 20 ppb in drinking water outlets.	\$400	\$200	\$200		
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 09/01/19 Anticipated Date Work Completed: 10/01/19 Method of Accomplishing Work: Method of Accomplishing Design Services:					

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PSC/HSFF #	Project Name	Scope - Description	LEA Project Estimate	HSFF \$ Requested	HSFF \$ Approved	Expenditures	Date of Last Expenditure
15.100.20	Fox Chapel ES	Lead - Remediate the lead levels between 5 ppb and 20 ppb in drinking water outlets.	\$4,000	\$2,000	\$2,000		
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 09/01/19 Anticipated Date Work Completed: 10/01/19 Method of Accomplishing Work: Fixture replacement - fixtures purchased through approved contract suppliers and installed by in-house staff (cost is only for fixtures and does not include labor) Method of Accomplishing Design Services: N/A					
15.161.20	Frost (Robert) MS	Lead - Remediate the lead levels between 5 ppb and 20 ppb in drinking water outlets.	\$400	\$200	\$200		
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 09/12/19 Anticipated Date Work Completed: 10/01/19 Method of Accomplishing Work: Method of Accomplishing Design Services:					
15.144.20	Gaithersburg ES	Lead - Remediate the lead levels between 5 ppb and 20 ppb in drinking water outlets.	\$3,600	\$1,800	\$1,800		
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 09/01/19 Anticipated Date Work Completed: 10/01/19 Method of Accomplishing Work: Method of Accomplishing Design Services:					
15.202.20	Georgian Forest ES	A/C - Replace the air cooled chillers.	\$121,000	\$60,500	\$60,500	\$60,264	07/19/21
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: 07/08/21 Amount of Contract:		Anticipated Date Work Begins: 07/15/19 Anticipated Date Work Completed: 09/04/19 Method of Accomplishing Work: Contracted services by approved contractor Method of Accomplishing Design Services: In house staff					

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PSC/HSFF #	Project Name	Scope - Description	LEA Project Estimate	HSFF \$ Requested	HSFF \$ Approved	Expenditures	Date of Last Expenditure
15.013.20	Germantown ES	Lead - Remediate the lead levels between 5 ppb and 20 ppb in drinking water outlets.	\$1,200	\$600	\$600		
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 09/01/19 Anticipated Date Work Completed: 10/01/19 Method of Accomplishing Work: Fixture replacement - fixtures purchased through approved contract suppliers and installed by in-house staff (cost is only for fixtures and does not include labor) Method of Accomplishing Design Services: N/A					
15.156.20	Goshen ES	Lead - Remediate the lead levels between 5 ppb and 20 ppb in drinking water outlets.		\$400	\$400		
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 09/01/19 Anticipated Date Work Completed: 10/01/19 Method of Accomplishing Work: Method of Accomplishing Design Services:					
15.155.20	Greencastle E	Lead - Remediate the lead levels between 5 ppb and 20 ppb in drinking water outlets.	\$400	\$200	\$200		
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: Anticipated Date Work Completed: Method of Accomplishing Work: Method of Accomplishing Design Services:					
15.192.20	Greenwood ES	Lead - Remediate the lead levels between 5 ppb and 20 ppb in drinking water outlets.	\$3,600	\$1,800	\$1,800		
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 09/01/19 Anticipated Date Work Completed: 10/01/19 Method of Accomplishing Work: Method of Accomplishing Design Services:					

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15.122.20	Highland ES	Lead - Remediate the lead levels between 5 ppb and 20 ppb in drinking water outlets.	\$800	\$400	\$400		
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 09/01/19 Anticipated Date Work Completed: 10/01/19 Method of Accomplishing Work: F Method of Accomplishing Design Services: N/A					
15.058.20	Jackson Road ES	Lead - Remediate the lead levels between 5 ppb and 20 ppb in drinking water outlets.	\$1,200	\$600	\$600		
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 09/01/19 Anticipated Date Work Completed: 10/01/19 Method of Accomplishing Work: Fixture replacement - fixtures purchased through approved contract suppliers and installed by in-house staff (cost is only for fixtures and does not include labor) Method of Accomplishing Design Services: N/A					
15.150.20	Jones Lane ES	Lead - Remediate the lead levels between 5 ppb and 20 ppb in drinking water outlets.	\$800	\$400	\$400		
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 09/01/19 Anticipated Date Work Completed: 10/01/19 Method of Accomplishing Work: Fixture replacement - fixtures purchased through approved contract suppliers and installed by in-house staff (cost is only for fixtures and does not include labor). Method of Accomplishing Design Services:					

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PSC/HSFF #	Project Name	Scope - Description	LEA Project Estimate	HSFF \$ Requested	HSFF \$ Approved	Expenditures	Date of Last Expenditure
15.043.20	Lake Seneca ES	Lead - Remediate the lead levels between 5 ppb and 20 ppb in drinking water outlets.	\$2,800	\$1,400	\$1,400		
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 09/01/19 Anticipated Date Work Completed: 10/01/19 Method of Accomplishing Work: Fixture replacement - fixtures purchased through approved contract suppliers and installed by in-house staff (cost is only for fixtures and does not include labor) Method of Accomplishing Design Services: N/A					
15.221.20	Laytonsville ES	Lead - Remediate the lead levels between 5 ppb and 20 ppb in drinking water outlets.	\$2,400	\$1,200	\$1,200		
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 09/01/19 Anticipated Date Work Completed: 10/01/19 Method of Accomplishing Work: Method of Accomplishing Design Services:					
15.173.20	Lois Rockwell ES	Lead - Remediate the lead levels between 5 ppb and 20 ppb in drinking water outlets.	\$1,200	\$600	\$600		
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 09/01/19 Anticipated Date Work Completed: 10/01/19 Method of Accomplishing Work: Method of Accomplishing Design Services:					
15.045.20	Magruder (Col. Zadok) HS	Lead - Remediate the lead levels between 5 ppb and 20 ppb in drinking water outlets.	\$400	\$200	\$200		
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 09/01/19 Anticipated Date Work Completed: 10/01/19 Method of Accomplishing Work: Method of Accomplishing Design Services:					

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15.187.20	Marshall (Thurgood) ES	Lead - Remediate the lead levels between 5 ppb and 20 ppb in drinking water outlets.	\$400	\$200	\$200		
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 09/01/19 Anticipated Date Work Completed: 10/01/19 Method of Accomplishing Work: Method of Accomplishing Design Services:					
15.151.20	McAuliffe (Christa S.) ES	Lead - Remediate the lead levels between 5 ppb and 20 ppb in drinking water outlets.	\$400	\$200	\$200		
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 09/01/19 Anticipated Date Work Completed: 10/01/19 Method of Accomplishing Work: Fixture replacement - fixtures purchased through approved contract suppliers and installed by in-house staff (cost is only for fixtures and does not include labor). Method of Accomplishing Design Services: N/A					
15.121.20	Meadow Hall ES	Lead - Remediate the lead levels between 5 ppb and 20 ppb in drinking water outlets.	\$400	\$200	\$200		
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 09/01/19 Anticipated Date Work Completed: 10/01/19 Method of Accomplishing Work: Method of Accomplishing Design Services:					

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15.088.20	Montgomery Knolls ES	Lead - Remediate the lead levels between 5 ppb and 20 ppb in drinking water outlets.	\$400	\$200	\$200		
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 09/01/19 Anticipated Date Work Completed: 10/01/19 Method of Accomplishing Work: Fixture replacement - fixtures purchased through approved contract suppliers and installed by in-house staff (cost is only for fixtures and does not include labor) Method of Accomplishing Design Services: N/A					
15.089.20	New Hampshire Estates ES	Lead - Remediate the lead levels between 5 ppb and 20 ppb in drinking water outlets.	\$1,200	\$600	\$600		
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 09/01/19 Anticipated Date Work Completed: 10/01/19 Method of Accomplishing Work: Fixture replacement - fixtures purchased through approved contract suppliers and installed by in-house staff (cost is only for fixtures and does not include labor) Method of Accomplishing Design Services: N/A					
15.236.20	North Lake Center	Lead - Remediate the lead levels between 5 ppb and 20 ppb in drinking water outlets.	\$3,200	\$1,600	\$1,600		
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: Anticipated Date Work Completed: Method of Accomplishing Work: Method of Accomplishing Design Services:					

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15.149.20	Oak View ES	Lead - Remediate the lead levels between 5 ppb and 20 ppb in drinking water outlets.	\$800	\$400	\$400		
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 09/01/19 Anticipated Date Work Completed: 10/01/19 Method of Accomplishing Work: Method of Accomplishing Design Services:					
15.093.20	Olney ES	Lead - Remediate the lead levels between 5 ppb and 20 ppb in drinking water outlets.	\$400	\$200	\$200		
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 09/01/19 Anticipated Date Work Completed: 10/01/19 Method of Accomplishing Work: Fixture replacement - fixtures purchased through approved contract suppliers and installed by in-house staff (cost is only for fixtures and does not include labor) Method of Accomplishing Design Services: N/A					
15.102.20	Page (William T.) ES	Lead - Remediate the lead levels between 5 ppb and 20 ppb in drinking water outlets.	\$400	\$200	\$200		
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 09/01/19 Anticipated Date Work Completed: 10/01/19 Method of Accomplishing Work: Method of Accomplishing Design Services:					

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PSC/HSFF #	Project Name	Scope - Description	LEA Project Estimate	HSFF \$ Requested	HSFF \$ Approved	Expenditures	Date of Last Expenditure
15.036.20	Pine Crest ES	Lead - Remediate the lead levels between 5 ppb and 20 ppb in drinking water outlets.	\$800	\$400	\$400		
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 09/01/19 Anticipated Date Work Completed: 10/01/19 Method of Accomplishing Work: Fixture replacement - fixtures purchased through approved contract suppliers and installed by in-house staff (cost is only for fixtures and does not include labor) Method of Accomplishing Design Services: N/A					
15.137.20	Poolesville ES	Lead - Remediate the lead levels between 5 ppb and 20 ppb in drinking water outlets.	\$4,400	\$2,200	\$2,200		
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 09/01/19 Anticipated Date Work Completed: 10/01/19 Method of Accomplishing Work: Method of Accomplishing Design Services:					
15.066.20	Poolesville HS	Lead - Remediate the lead levels between 5 ppb and 20 ppb in drinking water outlets.	\$3,100	\$1,550	\$1,550		
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 09/01/19 Anticipated Date Work Completed: 10/01/19 Method of Accomplishing Work: Method of Accomplishing Design Services:					
15.238.20	Redland MS	Lead - Remediate the lead levels between 5 ppb and 20 ppb in drinking water outlets.	\$3,100	\$1,550	\$1,550		
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 09/12/19 Anticipated Date Work Completed: 10/01/19 Method of Accomplishing Work: Method of Accomplishing Design Services:					

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15.165.20	Resnik (Judith A.) ES	Lead - Remediate the lead levels between 5 ppb and 20 ppb in drinking water outlets.	\$800	\$400	\$400		
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 09/01/19 Anticipated Date Work Completed: 10/01/19 Method of Accomplishing Work: Method of Accomplishing Design Services:					
15.189.20	Ride (Dr. Sally K.) ES	Lead - Remediate the lead levels between 5 ppb and 20 ppb in drinking water outlets.	\$400	\$200	\$200		
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 09/01/19 Anticipated Date Work Completed: 10/01/19 Method of Accomplishing Work: Method of Accomplishing Design Services:					
15.047.20	Rock Terrace School	Lead - Remediate the lead levels between 5 ppb and 20 ppb in drinking water outlets.	\$3,900	\$1,950	\$1,950		
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 09/01/19 Anticipated Date Work Completed: 10/01/19 Method of Accomplishing Work: Method of Accomplishing Design Services:					
15.219.20	Rolling Terrace Special Program	Lead - Remediate the lead levels between 5 ppb and 20 ppb in drinking water outlets.	\$400	\$200	\$200		
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 09/12/19 Anticipated Date Work Completed: 10/01/19 Method of Accomplishing Work: Method of Accomplishing Design Services:					

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15.062.20	Rosemary Hills ES	Lead - Remediate the lead levels between 5 ppb and 20 ppb in drinking water outlets.	\$800	\$400	\$400		
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 09/01/19 Anticipated Date Work Completed: 10/01/19 Method of Accomplishing Work: Fixture replacement - fixtures purchased through approved contract suppliers and installed by in-house staff (cost is only for fixtures and does not include labor) Method of Accomplishing Design Services: N/A					
15.203.20	Rosemont ES	Lead - Remediate the lead levels between 5 ppb and 20 ppb in drinking water outlets.	\$400	\$200	\$200		
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 09/01/19 Anticipated Date Work Completed: 10/01/19 Method of Accomplishing Work: Method of Accomplishing Design Services:					
15.222.20	Sandburg (Carl) Learning Center	Lead - Remediate the lead levels between 5 ppb and 20 ppb in drinking water outlets.	\$1,600	\$800	\$800		
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 09/01/19 Anticipated Date Work Completed: 10/01/19 Method of Accomplishing Work: Fixture replacement - fixtures purchased through approved contract suppliers and installed by in-house staff (cost is only for fixtures and does not include labor) Method of Accomplishing Design Services: N/A					

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15.267.20	Sargent Shriver Elementary School	Boilers - Replace two (2) boilers.	\$128,000	\$64,000	\$64,000	\$63,701	07/19/21
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: 07/08/21 Amount of Contract:		Anticipated Date Work Begins: 09/01/19 Anticipated Date Work Completed: 11/30/19 Method of Accomplishing Work: Contracted services by approved contractor Method of Accomplishing Design Services: In house staff					
15.160.20	Sequoyah ES	Lead - Remediate the lead levels between 5 ppb and 20 ppb in drinking water outlets.	\$400	\$200	\$200		
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 09/01/19 Anticipated Date Work Completed: 10/01/19 Method of Accomplishing Work: Method of Accomplishing Design Services:					
15.253.20	Seven Locks ES	Lead - Remediate the lead levels between 5 ppb and 20 ppb in drinking water outlets.	\$400	\$200	\$200		
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 09/01/19 Anticipated Date Work Completed: 10/01/19 Method of Accomplishing Work: Method of Accomplishing Design Services:					
15.107.20	Sherwood ES	Lead - Remediate the lead levels between 5 ppb and 20 ppb in drinking water outlets.	\$2,400	\$1,200	\$1,200		
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 09/01/19 Anticipated Date Work Completed: 10/01/19 Method of Accomplishing Work: F Method of Accomplishing Design Services: N/A					

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15.002.20	Silver Spring Internatonal Middle School	Lead - Remediate the lead levels between 5 ppb and 20 ppb in drinking water outlets.	\$400	\$200	\$200		
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 09/01/19 Anticipated Date Work Completed: 10/01/19 Method of Accomplishing Work: Method of Accomplishing Design Services:					
15.095.20	Smith (Lathrop E) Environmental Ed. Center	Lead - Remediate the lead levels between 5 ppb and 20 ppb in drinking water outlets.	\$3,100	\$1,550	\$1,550		
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 09/01/19 Anticipated Date Work Completed: 10/01/19 Method of Accomplishing Work: Method of Accomplishing Design Services:					
15.086.20	South Lake ES	Lead - Remediate the lead levels between 5 ppb and 20 ppb in drinking water outlets.	\$2,800	\$1,400	\$1,400		
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 09/01/19 Anticipated Date Work Completed: 10/01/19 Method of Accomplishing Work: Fixture replacement - fixtures purchased through approved contract suppliers and installed by in-house staff (cost is only for fixtures and does not include labor) Method of Accomplishing Design Services: N/A					

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15.039.20	Stedwick ES	Lead - Remediate the lead levels between 5 ppb and 20 ppb in drinking water outlets.	\$400	\$200	\$200		
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 09/01/19 Anticipated Date Work Completed: 10/01/19 Method of Accomplishing Work: Fixture replacement - fixtures purchased through approved contract suppliers and installed by in-house staff (cost is only for fixtures and does not include labor) Method of Accomplishing Design Services: N/A					
15.131.20	Stephen Knolls Center (Special Education)	Lead - Remediate the lead levels between 5 ppb and 20 ppb in drinking water outlets.	\$800	\$400	\$400		
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 09/01/19 Anticipated Date Work Completed: 10/01/19 Method of Accomplishing Work: Method of Accomplishing Design Services:					
15.157.20	Stone Mill ES	Lead - Remediate the lead levels between 5 ppb and 20 ppb in drinking water outlets.	\$400	\$200	\$200		
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 09/01/19 Anticipated Date Work Completed: 10/01/19 Method of Accomplishing Work: Method of Accomplishing Design Services:					
15.252.20	Stonegate ES	Lead - Remediate the lead levels between 5 ppb and 20 ppb in drinking water outlets.	\$6,800	\$3,400	\$3,400		
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 09/01/19 Anticipated Date Work Completed: 10/01/19 Method of Accomplishing Work: Method of Accomplishing Design Services:					

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Interagency Commission on School Construction
Healthy School Facilities Fund (HSFF)
Fiscal Year 2020 Approved Projects Report
as of August 5, 2021

PSC/HSFF #	Project Name	Scope - Description	LEA Project Estimate	HSFF \$ Requested	HSFF \$ Approved	Expenditures	Date of Last Expenditure
15.218.20	Strathmore ES	Lead - Remediate the lead levels between 5 ppb and 20 ppb in drinking water outlets.	\$400	\$200	\$200		
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 09/01/19 Anticipated Date Work Completed: 10/01/19 Method of Accomplishing Work: Method of Accomplishing Design Services:					
15.152.20	Strawberry Knoll ES	Lead - Remediate the lead levels between 5 ppb and 20 ppb in drinking water outlets.	\$400	\$200	\$200		
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 09/01/19 Anticipated Date Work Completed: 10/01/19 Method of Accomplishing Work: Method of Accomplishing Design Services:					
15.174.20	Summit Hall ES	Lead - Remediate the lead levels between 5 ppb and 20 ppb in drinking water outlets.	\$2,000	\$1,000	\$1,000		
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 09/01/19 Anticipated Date Work Completed: 10/01/19 Method of Accomplishing Work: Method of Accomplishing Design Services:					
15.081.20	Takoma Park ES	Lead - Remediate the lead levels between 5 ppb and 20 ppb in drinking water outlets.	\$400	\$200	\$200		
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 09/01/19 Anticipated Date Work Completed: 10/01/19 Method of Accomplishing Work: Fixture replacement - fixtures purchased through approved contract suppliers and installed by in-house staff (cost is only for fixtures and does not include labor) Method of Accomplishing Design Services: N/A					

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PSC/HSFF #	Project Name	Scope - Description	LEA Project Estimate	HSFF \$ Requested	HSFF \$ Approved	Expenditures	Date of Last Expenditure
15.072.20	Twinbrook ES	Lead - Remediate the lead levels between 5 ppb and 20 ppb in drinking water outlets.	\$4,800	\$2,400	\$2,400		
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 09/01/19 Anticipated Date Work Completed: 10/01/19 Method of Accomplishing Work: Fixture replacement - fixtures purchased through approved contract suppliers and installed by in-house staff (cost is only for fixtures and does not include labor) Method of Accomplishing Design Services: N/A					
15.092.20	Viers Mill	Lead - Remediate the lead levels between 5 ppb and 20 ppb in drinking water outlets.	\$800	\$400	\$400		
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 09/01/19 Anticipated Date Work Completed: 10/01/19 Method of Accomplishing Work: Fixture replacement - fixtures purchased through approved contract suppliers and installed by in-house staff (cost is only for fixtures and does not include labor) Method of Accomplishing Design Services: N/A					
15.146.20	Washington Grove ES	Lead - Remediate the lead levels between 5 ppb and 20 ppb in drinking water outlets.	\$800	\$400	\$400		
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 09/01/19 Anticipated Date Work Completed: 10/01/19 Method of Accomplishing Work: Method of Accomplishing Design Services:					

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PSC/HSFF #	Project Name	Scope - Description	LEA Project Estimate	HSFF \$ Requested	HSFF \$ Approved	Expenditures	Date of Last Expenditure
15.153.20	Waters Landing ES	Lead - Remediate the lead levels between 5 ppb and 20 ppb in drinking water outlets.	\$800	\$400	\$400		
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 09/01/19 Anticipated Date Work Completed: 10/01/19 Method of Accomplishing Work: Method of Accomplishing Design Services:					
15.166.20	Watkins Mill ES	Lead - Remediate the lead levels between 5 ppb and 20 ppb in drinking water outlets.	\$4,800	\$2,400	\$2,400		
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 09/01/19 Anticipated Date Work Completed: 10/01/19 Method of Accomplishing Work: Method of Accomplishing Design Services:					
15.017.20	Westbrook ES	Lead - Remediate the lead levels between 5 ppb and 20 ppb in drinking water outlets.	\$400	\$200	\$200		
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 09/01/19 Anticipated Date Work Completed: 10/01/19 Method of Accomplishing Work: Fixture replacement - fixtures purchased through approved contract suppliers and installed by in-house staff (cost is only for fixtures and does not include labor) Method of Accomplishing Design Services: N/A					
15.190.20	Whetstone ES	Lead - Remediate the lead levels between 5 ppb and 20 ppb in drinking water outlets.	\$400	\$200	\$200		
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 09/01/19 Anticipated Date Work Completed: 10/01/19 Method of Accomplishing Work: Method of Accomplishing Design Services:					

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Interagency Commission on School Construction
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PSC/HSFF #	Project Name	Scope - Description	LEA Project Estimate	HSFF \$ Requested	HSFF \$ Approved	Date of Last Expenditure
15.143.20	Woodfield Elementary School	Lead - Remediate the lead levels between 5 ppb and 20 ppb in drinking water outlets.	\$1,200	\$600	\$600	
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 09/01/19 Anticipated Date Work Completed: 10/01/19 Method of Accomplishing Work: Method of Accomplishing Design Services:				
15.011.20	Woodlin Elementary School	Lead - Remediate the lead levels between 5 ppb and 20 ppb in drinking water outlets.	\$1,200	\$800	\$800	
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 09/01/19 Anticipated Date Work Completed: 10/01/19 Method of Accomplishing Work: Fixture replacement - fixtures purchased through approved contract suppliers and installed by in-house staff (cost is only for fixtures and does not include labor) Method of Accomplishing Design Services: N/A				
16.017.20	H. Winship Wheatley Early Education Childhood Center PreK	HVAC - Replace HVAC system.	\$7,900,000	\$5,530,000	\$4,974,538	
Review Level: Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 03/01/20 Anticipated Date Work Completed: 03/01/21 Method of Accomplishing Work: Design bid build IFB Method of Accomplishing Design Services: Design services will be procured via on call A/E list (RFP# DCP19-07)				
21.010.20	Boonsboro Middle School	Water Fixture - Replace 2 drinking fountains, and 18 sink fixtures between 5 ppb and 20 ppb for lead.	\$17,000	\$12,070	\$2,800	
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: 08/20/20 Amount of Contract: \$6,050		Anticipated Date Work Begins: 12/02/19 Anticipated Date Work Completed: 06/26/20 Method of Accomplishing Work: competitive sealed bids Method of Accomplishing Design Services: In-house staff				

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**Interagency Commission on School Construction
Healthy School Facilities Fund (HSFF)
Fiscal Year 2020 Approved Projects Report
as of August 5, 2021**

Washington FY 2020

Allocated: **\$15,400**
Reverted: \$0
Total Allocation: **\$15,400**

PSC/HSFF #	Project Name	Scope - Description	LEA Project Estimate	HSFF \$ Requested	HSFF \$ Approved	Expenditures	Date of Last Expenditure
21.023.20	Cascade Elementary	Water Fixture - Replace 3 drinking fountains, and 16 sink fixtures between 5 ppb and 20 ppb for lead.	\$18,000	\$5,600	\$5,600		
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: 08/20/20 Amount of Contract: \$9,077		Anticipated Date Work Begins: 12/02/19 Anticipated Date Work Completed: 06/26/20 Method of Accomplishing Work: competitive sealed bids Method of Accomplishing Design Services: In-house staff					
21.048.19	Claud Kitchens Outdoor School	Water Fixture - Replace 1 drinking fountain, and 11 sink fixtures 5 ppb and 20 ppb for lead.	\$10,000	\$7,100	\$1,400		
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: 08/20/20 Amount of Contract: \$3,445		Anticipated Date Work Begins: 12/02/19 Anticipated Date Work Completed: 06/26/20 Method of Accomplishing Work: competitive sealed bids Method of Accomplishing Design Services: In-house staff					
21.005.20	Clear Spring High School	Water Fixture - Replace 1 drinking fountain, and 22 sink fixtures between 5 ppb and 20 ppb for lead.	\$17,000	\$12,070	\$1,400		
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: 08/20/20 Amount of Contract: \$3,356		Anticipated Date Work Begins: 12/02/19 Anticipated Date Work Completed: 06/26/20 Method of Accomplishing Work: competitive sealed bids Method of Accomplishing Design Services: In-house staff					

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Interagency Commission on School Construction
Healthy School Facilities Fund (HSFF)
Fiscal Year 2020 Approved Projects Report
as of August 5, 2021

PSC/HSFF #	Project Name	Scope - Description	LEA Project Estimate	HSFF \$ Requested	HSFF \$ Approved	Expenditures	Date of Last Expenditure
21.025.20	Hancock Middle High School	Water Fixture - Replace 1 drinking fountain, and 29 sink fixtures between 5 ppb and 20 ppb for lead.	\$22,000	\$15,620	\$1,400		
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: 08/20/20 Amount of Contract: \$2,980		Anticipated Date Work Begins: 12/02/19 Anticipated Date Work Completed: 06/26/20 Method of Accomplishing Work: competitive sealed bids Method of Accomplishing Design Services: in-house staff					
21.031.20	Williamsport High School	Water Fixture - Replace 2 drinking fountain, and 4 sink fixtures between 5 ppb and 20 ppb for lead.	\$8,000	\$5,680	\$2,800		
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: 08/20/20 Amount of Contract: \$4,592		Anticipated Date Work Begins: 12/02/19 Anticipated Date Work Completed: 06/26/20 Method of Accomplishing Work: competitive sealed bids Method of Accomplishing Design Services: In-house staff					
22.010.19	Glen Avenue ES	A/C - Replace the window shaker units in 11 classrooms with Bard type units (heat & cool) and 3 classrooms with existing PTAC units with the Bard type units.	\$318,600	\$309,042	\$255,595	\$255,595	06/04/21
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: 05/14/20 Amount of Contract: \$412,135		Anticipated Date Work Begins: 06/15/20 Anticipated Date Work Completed: 08/31/20 Method of Accomplishing Work: Competitive Sealed Bids or Cooperative Purchasing Contract Method of Accomplishing Design Services: Engineer					
30.168.20	Booker T Washington Building #130	VPU's - Install Vertical Packaged Air Conditioning Units in 50 classrooms.	\$2,500,000	\$2,325,000	\$1,938,120	\$1,938,120	03/29/21
Review Level: 4 Date Request Approved: 10/10/19 IAC Contract Approval Date: 04/09/20 Amount of Contract:		Anticipated Date Work Begins: 06/01/20 Anticipated Date Work Completed: 07/01/21 Method of Accomplishing Work: competitive sealed bids Method of Accomplishing Design Services: on-call architect/engineering consultant					

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**Interagency Commission on School Construction
Healthy School Facilities Fund (HSFF)
Fiscal Year 2020 Approved Projects Report
as of August 5, 2021**

Baltimore City FY 2020

Allocated: **\$9,917,682**
Reverted: \$0
Total Allocation: **\$9,917,682**

PSC/HSFF #	Project Name	Scope - Description	LEA Project Estimate	HSFF \$ Requested	HSFF \$ Approved	Expenditures	Date of Last Expenditure
30.255.20	Dickey Hill PK-8 #201	VPUs - Install Vertical Packaged Air Conditioning Units in 36 classrooms.	\$1,800,000	\$1,674,000	\$1,096,838	\$807,337	07/19/21
Review Level: 4 Date Request Approved: 10/10/19 IAC Contract Approval Date: 03/12/20 Amount of Contract: \$1,179,396		Anticipated Date Work Begins: 06/01/20 Anticipated Date Work Completed: 04/01/21 Method of Accomplishing Work: competitive sealed bids Method of Accomplishing Design Services: on-call architect/engineering consultant					
30.199.20	Edgecombe Circle PK-8 #62	VPUs - Install Vertical Packaged Air Conditioning Units in 40 classrooms.	\$2,000,000	\$1,860,000	\$1,440,570	\$1,440,571	12/18/20
Review Level: 4 Date Request Approved: 10/10/19 IAC Contract Approval Date: 02/06/20 Amount of Contract: \$1,549,000		Anticipated Date Work Begins: 06/01/20 Anticipated Date Work Completed: 04/01/21 Method of Accomplishing Work: competitive sealed bids Method of Accomplishing Design Services: on-call architect/engineering consultant					
30.262.20	Edgewood ES #67	VPUs - Install Vertical Packaged Air Conditioning Units in 26 classrooms.	\$1,300,000	\$1,209,000	\$1,170,870	\$1,170,870	12/18/20
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: 03/12/20 Amount of Contract: \$1,259,000		Anticipated Date Work Begins: 06/01/20 Anticipated Date Work Completed: 04/01/21 Method of Accomplishing Work: competitive sealed bids Method of Accomplishing Design Services: on-call architect/engineering consultant					

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Interagency Commission on School Construction
 Healthy School Facilities Fund (HSFF)
 Fiscal Year 2020 Approved Projects Report
 as of August 5, 2021

PSC/HSFF #	Project Name	Scope - Description	LEA Project Estimate	HSFF \$ Requested	HSFF \$ Approved	Expenditures	Date of Last Expenditure
30.069.20	Mt. Royal PK-8 #66	VPU's - Install Vertical Packaged Air Conditioning Units in 42 classrooms.	\$2,100,000	\$1,953,000	\$1,508,460	\$1,508,460	12/18/20
Review Level: 4 Date Request Approved: 10/10/19 IAC Contract Approval Date: 03/12/20 Amount of Contract: \$1,622,000		Anticipated Date Work Begins: 06/01/20 Anticipated Date Work Completed: 04/01/21 Method of Accomplishing Work: competitive sealed bids Method of Accomplishing Design Services: on-call architect/engineering consultant					

Item 2. Built to Learn Implementation Status Update

Motion:

This item is informational and does not require IAC action.

Background Information:

Please see the attached Built to Learn (BTL) implementation update.

Built to Learn Act of 2020

(2020 Md. Laws, Chap 20)

IAC Implementation Update

Presentation to the Interagency Commission on School Construction

August 12, 2021

Funding Programs

BEFORE AND AFTER Built to Learn

BEFORE Built to Learn

- Capital Improvement Program | CIP
- Enrollment Growth / Relocatable Classrooms | EGRC
- Healthy School Facility Fund | HSFF
- School Safety Grant Program | SSGP
- Aging Schools Program | ASP

AFTER Built to Learn

- **Built to Learn Program | BTL**
- EGRC - for capital construction projects to meet capacity needs
- **Priority Fund | PF - for capital construction projects to meet highest needs**
- CIP - capital maintenance projects (systemic renovations) to meet facility needs
- ASP and SSGP funding consolidated into PF beginning in FY 27

Built To Learn (BTL) Bonds

Statute allows up to \$2.2 billion in revenue bonds sold by MSA. MSA conservatively estimates that funding available for debt service will be sufficient to support \$1.8 billion.

Anne Arundel	12.5%	\$225 million
Baltimore City	21%	\$378 million
Baltimore County	21%	\$378 million
Frederick County	5.1%	\$91.8 million
Howard County	6.6%	\$118.8 million
Montgomery County	21%	\$378 million
Other 17 Counties	11.5%	\$207 million

- MSA and IAC must enter into “Program” MOU (must be executed before bond sale)
 - **Approved by IAC at 7/8 IAC Meeting**
 - **Approved by MSA 7/23**
- Projects are approved by the IAC on a rolling basis and Executed by MSA
 - MSA can allow LEAs to execute projects
- Projects are required to comply with IAC regulations
- MOUs between MSA and LEA are required for each project
- Can be used in combination with other programs

Applicable IAC Regulations

- Eligible Items follow IAC regulations
 - Planning, design, construction, and furniture with a 15 year median life expectancy
- Projects are subject to the IAC's Funding Factors
 - Eligible Enrollment
 - Gross Area Baselines (SF per student)
 - Cost per Square Foot (approved by the IAC annually)
 - State and Local Cost Share

Additional Built to Learn Requirements

- First projects approved should be CIP “B” status projects (Eligible but deferred)
- Cannot reimburse for a facility that has been completed
- Projects that began on or after June 1, 2020 are eligible for reimbursement
- Allocations not used within 10 years can be reallocated (to any County)
- 50% counties that forward fund are eligible for up to 150% of the GAB

Project Approvals

At the May and July meetings, the IAC approved a total of 14 projects with a State share of \$281,314,644 for funding and execution through the Built to Learn program

County	Number of Projects	Total Allocation
Anne Arundel	3	\$68,686,000
Baltimore	4	\$96,710,000
Carroll	1	\$23,818,913
Charles	3	\$17,085,000
Howard	1	\$29,211,231
Montgomery	2	\$45,803,500
Total	14	\$281,314,644

- By July 1, 2024, PG must enter into Public-Private Partnership (P3) (6 school minimum) that is reviewed by MSA and approved by IAC
- If successful, \$25 million/yr is allocated beginning in FY26 to support the P3
- By January 15 annually, IAC and PG must jointly report on P3 Program
- By July 1, 2029, IAC must complete a 5-year evaluation on effectiveness of the agreement
- By December 31, 2029, IAC must report to the General Assembly on the results of the evaluation

Prince George's P3

Ed. Art. §4-126.1

Assessment and Funding Workgroup

Ed. Art. §5-310

- Reconstitutes and extends the Assessment and Funding Workgroup established by the 21st Century School Facilities Act
- Workgroup must decide if and how the relative condition of schools as determined by the SFA should be used in funding decisions
- Also must make recommendations for revisions to the State cost share formula
- The Workgroup's Final Report is due December 31, 2021

- Creates the Public School Facilities Priority Fund
- Once SFA is completed, results of SFA are used to address facility needs of highest priority schools
- Requires the allocation of \$40m per year in FY 25 and 26 and \$80m in FY 27 and every year after
- Supplements, not supplants, other programs

Priority Fund

Ed. Art. §5-326

Life Cycle Costs

Ed. Art. §5-325

- IAC (or MSA if a vendor is contracted) required to evaluate life cycle costs of public school facilities over a 50-year period
 - An evaluation of cost and efficiency of alternative energy systems including:
 - Geothermal
 - Wind
 - Energy storage
 - An energy consumption and systems replacement analysis of each major piece of equipment in specified systems:
 - Cooling system
 - Heating system
 - Hot water system
 - Lighting system
 - Ventilation system
 - Any other major system that uses energy
- Evaluation must be submitted to the General Assembly on or before October 1, 2023
- IAC is working to develop scope requirements to contract with a vendor to complete this analysis for 30 and 50-year periods for comparability across industry and IAC measures

- MSDE, IAC, and MSA are to collaborate with LEAs and community colleges to develop a CTE program or apprenticeship pathways in school building maintenance that leads to an industry recognized certificate or credential
- IAC Staff are working to inventory existing credential programs to inform this task

CTE Program

Ed. Art. §21-207

Questions?



Item 3. Healthy School Facility Fund Administrative Procedures Guide Approval and Application Release

Motion:

To authorize the IAC staff to release the Healthy School Facility Fund (HSFF) Administrative Procedures Guide to solicit applications from LEAs and the Maryland School for the Blind for projects that will improve the health of school facilities and to evaluate project requests based on a competitive application process. IAC staff are authorized to make non-substantive edits as necessary.

Project Background:

Established by statute in calendar year 2018 and modified in 2021 through Education Article §5-322, the IAC is responsible for developing procedures, administering the HSFF program, and approving expenditures. Funding requests approved through this program are to improve the health in Maryland school facilities.

The applicable program year for each available source of funding is as follows:

Appropriation Fiscal Year	Appropriation Amount
FY 2021 HSSF	\$30 million
FY 2022 HSFF (State)	\$30 million
FY 2022 HSFF (Federal)	\$40 million
Total	\$100 million

Staff recommendations to the IAC will be first to fund projects that correct an immediate life, safety, or environmental health risk and secondly based on priority order of defined categories outlined below: (The most recent modifications to statute is the inclusion of pipe insulation to reduce condensation in order to prevent mold and roof projects as eligible project categories.)

- Lead in water, prioritized first to projects related to elementary school age children and second to highest levels of lead.
- **Roofs.**
- Lack of, unreliable, or insufficient air-conditioning, with priority given to schools that do not have any air conditioning.
- Unreliable or insufficient heating.
- Temperature regulation.
- Plumbing, **including pipe insulation to reduce condensation in order to prevent mold.**
- Indoor air quality, including remediation of indoor pollutants; and
- Windows.

Additional priority consideration will be given to projects in elementary schools and special-education schools, followed by middle schools and high schools in that order.

Baltimore City Public School System (BCPSS) will receive at least 50% of funds appropriated to the fund in Fiscal Years 2021 through 2024 through a separate application process specifically for BCPSS (Ed. Article § 5-322(a)(1)(iii) and (k)(4)). With the exception of Baltimore City, no LEA will receive more than a total of \$15 million in funds in a single fiscal year (Ed. Art. §5-322(j)).

**The LEA's schedule for application submission varies based on the program year the funds were appropriated.



Healthy School Facility Fund Administrative Procedures Guide

Interagency Commission on School Construction

Healthy School Facility Fund Administrative Procedures Guide

Record of Changes

Version	Description	IAC Approval Date
1.0	Initial Publication	06/13/2019
2.0	Revisions due to Built to Learn Act of 2020; Clarify distinction between immediate risk lead projects above 5 ppb and lead projects under 4.2.1.1; 5 C Ineligible Projects/Expenditures due to statutory changes; update links and COMAR; Update Attachments; Prioritize "Roof" Projects per change in statute	

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1. Glossary

Definition of terms and acronyms used in this document:

Acronym or Term	Definition
DGS	Maryland Department of General Services
EPA	United States Environmental Protection Agency
HB	House Bill
HSFF or Fund	Healthy School Facility Fund
IAC	Interagency Commission on School Construction
Immediate Environmental Risk	An environmental condition that has the potential to cause serious physical hardship or illness to occupants in a facility
LEA	Local Education Agency
MDE	Maryland Department of the Environment
MDH	Maryland Department of Health
MOSH	Maryland Occupational Safety and Health
MSDE	Maryland State Department of Education
SB	Senate Bill

2. Purpose

The purpose of the Healthy School Facility Fund is to provide grants to public primary and secondary schools for capital projects that will improve the health of school facilities. This includes projects that will improve the conditions related to air conditioning, heating, indoor air quality, mold remediation, temperature regulation, plumbing—including the presence of lead in drinking water outlets, roofs, and windows. Grants will be prioritized to projects that correct issues posing an immediate life, safety, or health threat to occupants of a facility.

3. Background

Established as a new program by legislation in calendar year 2018 and modified in 2021, Education Article §5-322, Annotated Code of Maryland, requires the IAC to administer the HSFF, approve expenditures, and develop administrative procedures for the grant program. The Governor is required to provide in his budget an annual allocation of \$30 million for the program in Fiscal Years 2020 through 2022, and at least \$40 million in Fiscal Years 2023 and 2024.

4. Allocations - General

4.1. General

- 4.1.1. For each fiscal year that funds are available, the IAC will distribute allocations based on a competitive application process.
- 4.1.2. Only eligible project requests submitted in accordance with this Administrative Procedures Guide will be considered for funding.

- 4.1.3. No LEA will receive more than a total of \$15 million in funds in a single fiscal year, unless otherwise required by statute (Ed. Art. §5-322(j)).
- 4.1.4. All approved projects will have a local match requirement, based on the State-local cost share percentage applicable to projects approved in the Capital Improvement Program fiscal year. See COMAR 14.39.02.05 or the [IAC's website](#) for State cost share percentages.
 - 4.1.4.1. The LEA is required to have local funds available for the payment of cost in excess of the State allocation and ineligible project cost.
 - 4.1.4.2. State participation will be based on the total estimated cost of the project, less ineligible items.
- 4.1.5. A project allocation remaining after final reimbursement of an approved project will revert to the Fund for redistribution to other eligible statewide projects.

4.2. Approval Basis

- 4.2.1. Funding priority will be based **first on the severity of an immediate life, safety, or health environmental risk**, and second on the following defined categories of work in the following order:
 - 4.2.1.1. Lead in water, prioritized first to projects related to elementary school age children and second to highest levels of lead. The following help define the projects that will be considered:
 - 4.2.1.1.1. A level of lead at sources where water is normally ingested that exceeds 5 parts per billion (ppb). Please note that levels of lead exceeding 20 ppb are considered an immediate life, safety, or health environmental risk and will be prioritized alongside other high priority projects per 4.2.1 above. Levels must be documented through a process administered by MDE.

Examples:

 - i.i. Water Fountains or Bubblers; followed by
 - i.ii. Faucets or taps that are used or potentially used for drinking or food preparation;
 - i.iii. Ice Makers; and
 - i.iv. Hot Drink Machines;
 - 4.2.1.2. Roofs.
 - 4.2.1.3. Lack of, unreliable, or insufficient air-conditioning, with priority given to schools that do not have any air conditioning.

- 4.2.1.4. Unreliable or insufficient heating.
 - 4.2.1.5. Temperature regulation.
 - 4.2.1.6. Plumbing, including pipe insulation to reduce condensation in order to prevent mold.
 - 4.2.1.7. Indoor air quality, including remediation of indoor pollutants; and
 - 4.2.1.8. Windows.
- 4.2.2. Additional priority consideration will be given to projects in elementary schools and special-education schools, followed by middle schools and high schools in that order.

5. Application and Approval Procedures

5.1. General Requirements

- 5.1.1. In accordance with Education Article § 5-322(a)(1)(iii) and (k)(4), the Baltimore City Public School System (BCPSS) will receive at least 50% of funds appropriated to the fund in Fiscal Years 2021 through 2024 through a separate application process specifically for BCPSS. See Section 5.3 for BCPSS Submission Requirements.
- 5.1.2. Projects must be received by the application deadline. Applications may be received within the 30 days preceding the deadline but they will not be reviewed for approval until the date provided by the IAC in its annual publication of the Schedule.
- 5.1.3. All project requests must be accompanied by supporting documentation, such as the results of lead testing as conducted per the requirements of State and federal regulations, mold testing reports by licensed industrial hygienists, elevated moisture content testing reports, indoor air quality assessment reports, and work order history.
- 5.1.4. Project requests should identify the following in the description:
 - 5.1.4.1. All work proposed;
 - 5.1.4.2. The origin, or source of the issue and the cause;
 - 5.1.4.3. How the cause will be corrected;
 - 5.1.4.4. Description of attempts previously made to correct the deficiency; and
 - 5.1.4.5. Plan for how the issue will be prevented from reoccurring.
- 5.1.5. The project schedule should indicate that:
 - 5.1.5.1. The project funds will be encumbered on or before the date shown in the program schedule. All work on the project will be substantially completed and a majority of the project funds will be expended by the date shown in the program schedule.

5.2. Roof Replacement Applications

- 5.2.1. Requests for roof replacement must be accompanied by supporting documentation, including:
- 5.2.1.1. The reports from any roof inspections conducted during the last 36 months;
 - 5.2.1.2. The preventive-maintenance plan for the roofing system;
 - 5.2.1.3. All preventive and corrective work orders pertaining to the roof from the last 36 months;
 - 5.2.1.4. All information about the roof from any contractors or vendors that have provided service on the roof during the last 36 months;
 - 5.2.1.5. Drawings of the area to be repaired/replaced to include measurements of the affected square footage and all rooftop units in the affected area(s); and
 - 5.2.1.6. The expected-useful-lifespan (EUL) and most recent remaining-useful-lifespan (RUL) figures pertaining to all portions of the facility's roof as recorded in the IAC's statewide facilities assessment database.

5.3. Baltimore City Submission Requirements

- 5.4. Requests for Baltimore City will be considered and approved based on the same programmatic requirements as other LEAs' requests, but will not be prioritized with other LEAs' requests. Baltimore City requests and projects will be delivered in accordance with the schedule published annually [by the IAC on its website](#).

6. Eligible Projects/Expenditures

- 6.1. Eligible project expenditures within the HSFF are for improvements to public school buildings used for education.
- 6.2. Each project's cost is to be not less than \$3,000, unless otherwise approved by the Executive Director of the IAC.
- 6.3. A single "project" is defined as:
- 6.3.1. A single improvement at an individual school that costs at least \$3,000, unless otherwise approved by the Executive Director of the IAC.
 - 6.3.2. Multiple improvements at the same school that collectively cost at least \$3,000, unless otherwise approved by the Executive Director of the IAC:

- 6.3.2.1. Individual components within a project may be less than \$3,000 in value, but the total cost of a project (including related components) must be at least \$3,000 in value, unless otherwise approved by the Executive Director of the IAC.
 - 6.3.2.2. Components must be identified separately in the application, with the estimated construction value shown.
- 6.3.3. Multiple improvements of the same kind at different schools, such as remediation of lead at drinking fountains
 - 6.3.3.1. The cumulative cost of the improvements across multiple schools that collectively cost at least \$3,000, unless otherwise approved by the Executive Director of the IAC.
 - 6.3.3.2. Each school must be requested separately and the amount of the requests should be based on specific estimates for each school with the number of requested units, square footage, or some other method.
- 6.4. Design and other planning professional expenses. However, please note that projects that have not been designed must be executed based upon the program schedule.
- 6.5. Certain related components or systems that are logically related to the scope of work may be included in the scope, but the majority of the proposed work must be for environmental improvements.
- 6.6. Unlike typical CIP projects, requests may be submitted for projects:
 - 6.6.1. In schools that have been built or fully renovated within the last 15 years;
 - 6.6.2. In which the anticipated life of the system or components is less than 15 years due to anticipated changes in technology; or
 - 6.6.3. In locally owned and State-owned relocatable classrooms.
 - 6.6.4. That were encumbered in the six months prior to release of Fiscal Year LEA allocations by the IAC.

7. Ineligible Projects/Expenditures

- 7.1. To replace the local share of a project;
- 7.2. For improvements to property owned by a board of education that is not used by public school students, e.g. garages, central office facilities, staff training quarters, etc., unless approved by the Executive Director of the IAC;
- 7.3. For the movement of relocatable classroom buildings, unless it can be shown that the location of the relocatable classrooms impedes correcting the health of the facility;

- 7.4. For ancillary services, e.g. post-completion monitoring;
- 7.5. For staff training, post-completion;
- 7.6. For salaries of local employees; or
- 7.7. Gymnasiums, except when approved by the Executive Director in instances where the space serves as a teaching station for students with critical special needs or has direct impact on education services such that the school has to be closed.

8. Project Approval Process

- 8.1. Projects will be reviewed, prioritized, and approved by the IAC within 45 days of the submission due date as shown in the schedule published annually by the IAC.
- 8.2. Upon approval, IAC still will provide to the LEAs a final accounting of approved project allocations. **Federal fund allocations may require additional reporting and contract cost thresholds, as applicable.**

9. Design Review

- 9.1. A level of review required will be assigned during the submission approval process. Projects approved in the HSFF are generally subject to design development and/or construction document review as required for similar projects in the CIP.

Review level submission requirements are as follows:

- 0 – No review required by MSDE or DGS.
- 1 – Abbreviated educational specifications, schematic drawings, design development documents/construction documents required for MSDE/DGS review as applicable.
- 2 – Design development documents/construction documents required for DGS review.
- 3 – Construction documents required for DGS review.

- 9.2. IAC will consult with MDE and projects that abate lead may be reviewed by MDE.

10. Procurement

- 10.1. Procurements shall be in compliance with COMAR 14.39.03 *Construction Procurement Methods*, as well as with State public school procurement law §5-112 of the Education Article, “Bids.” The following will apply to HSFF projects, including:
 - 10.1.1. Projects allocated federal funding for contracts of \$2,000 or more require application of the Davis-Bacon Act labor standards. Contracting agencies have the primary responsibility for the enforcement of Davis-Bacon and related acts to ensure that laborers and mechanics are paid at least the prevailing wage rates required on covered

contracts. The applicable wage determination will be the [Davis-Bacon wage determinations](#) as of the date of contract award (or within 10 days of the bid solicitation, in the case of competitive sealed bidding).

- 10.1.2. Projects which cost less than \$50,000 do not require IAC approval of the procurement, and, generally, sealed bids are not required unless local board of education policy or procedures specify a minimum dollar value that requires sealed bids.
- 10.1.3. Projects that cost at least \$50,000 but less than \$100,000 are required to be competitively procured, consistent with Section § 5-112 Bids of the Education Article. For projects with a total cost of less than \$100,000, IAC approval of contracts is not required prior to entering into the contract but the award is subject to State review at the time reimbursement is requested. A copy of the bid tabulation must be submitted with IAC/PSCP Form 306.2, Request for Reimbursement to LEA for the HSFF project.
- 10.1.4. Projects that cost \$100,000 or more are required to be competitively procured, consistent with Section §5-112 Bids of the Education Article (2019). IAC approval of the contract award is recommended prior to the board of education entering into the contract. A copy of the bid tabulation indicating the responsible bidder who provides the best value and conforms to certain specifications bidder's proposal must be submitted for State review and approval of the contract award.
- 10.1.5. Competitive procurement requirements;
- 10.1.6. Minority Business Enterprise requirements;
- 10.1.7. Prevailing wage rates as applicable; If a HSFF project is estimated to cost \$500,000 or more and State funds are estimated to be 25% or more of the project cost and federal funds are less than \$2,000, the State prevailing wage law is applicable. The appropriate wage rates must be requested from the Department of Labor, Licensing and Regulation (410-767-2357), included in the bid documents and referenced in the advertisement for bids.
- 10.1.8. Maryland Historical Trust (MHT) consultation on applicable projects;
- 10.2. If multiple projects are procured under a single contract award where the total contract cost exceeds \$100,000, each project will require a submission of IAC/PSCP form 303.3 Approval of Construction Contract Award for review and approval by the IAC.
- 10.3. Due to the nature of HSFF projects, a construction sign is not required on site while the work is being performed.

11. Contract Award

- 11.1. At the time of contract award, the LEA may request the IAC to approve realignment of the HSFF funds among their approved projects.

12. Processing for Payment/Financial Reporting

- 12.1. Payment will be made through reimbursement to the school system, at time of 100% project completion, using IAC/PSCP Form 306.2, Request for Reimbursement to LEA.
- 12.2. Recognizing that reimbursement only at the time of project completion may create cash flow difficulties for some jurisdictions with larger projects, the IAC, upon request, will process progress payments on projects of \$100,000 or more that received IAC Approval of Contract Award. If the IAC makes progress payments directly to a contractor for a jurisdiction for a specific project, then IAC/PSCP Form 306.1 Request for Payment to Contractor should be utilized.
- 12.3. IAC/PSCP Form 306.6 Close-Out Cost Summary package submission will only be required at time of project completion for projects that exceed \$100,000 and utilize the direct payment to contractor option. All projects that were reimbursed at time of project completion do not require submission of the Close-Out Summary package.

13. **PLACEHOLDER:** Step by Step Instructions for Submitting Applications

Application development is in process by the IAC Information Technology Team and this section will be updated when instructions become available, and no later than August 13, 2021.

Table 1 - LEA APPLICATION TAB

Field Name	Description/Content
1. Fiscal Year	Select the funding year from the drop dropdown list.
2. Date Request Submitted	Enter the date of application submission.
3. Priority	Enter project priority order.
4. PSC Number	Enter the PSC Number.
5. School Name	Enter the name of the school.
6. Project Type	Select the type of project from the dropdown list.
7. County	Select the LEA name from the dropdown list.
8. Description/Justification	Enter the type of project (i.e., Water Fountain Replacement, Air Conditioning, Window Replacement, etc.), health issue project will correct, description, and justification
9. Facility Closure	Select Yes or No to confirm whether the school facility closed during the school year due to issues identified in the scope of work.
10. Prior-State Funding of Building System	Enter the date the building system was last replaced.
11. Detailed Scope	Enter detailed information concerning what is to be accomplished with this project. Describe, with measurements.

12. Alternative Solution	Enter the method that also can be done to correct this problem.
13. Cause of this problem	Enter whether normal wear and tear, poor contractor performance, poor materials, improper maintenance, etc.contract, utilize existing State/local contract, or other procurement method, per COMAR 14.39.02.03) caused the problem.
14. Consequences	Select consequences from the dropdown list.
15. Design Completion	Select Yes or No if design has or has not been completed.
16. Design Cost Requested	Select Yes or No if design is being or not being requested.
17. Total Construction Cost Estimate	Enter the total estimated amount of design costs required for the project and approved by the local government.
18. LEA Design Dollars being requested	Enter the total amount of design funding being requested.
19. State HSFF Dollars Requested	Enter the total amount of HSFF funding being requested..
20. Local HSFF Dollars Approved	Enter the Local's funding amount approved by their Board of Education.
21. Date Work Schedule to Begin	Select the anticipated date the work is to commence.
22. Contact Person	Enter the name of the person completing the form.
23. Email Address	Enter the email address of the person completing the form.
24. Uploading documents	drag and drop files on the form or browse files.
25. Submit	Select the submit button at the bottom of the form once all information is properly entered in the form,

- 13.1. If an application has been submitted in error, please notify the IAC via email at iac.pscp@maryland.gov and the request will be deleted; "Cancelled" status indicates the project was previously "Approved" then later "Cancelled".

END OF DOCUMENT

Procedures prepared by:

Interagency Commission on School Construction
200 West Baltimore Street
Baltimore, MD 21201
[IAC Website](#)
[IAC Website HSFF Page](#)

Attachment 1

Schedule for Application and Approval of Project Funding

FY 2021 Healthy School Facility Fund State Funds Only (Schedule A)

08/12/2021	IAC Approval of the <i>Healthy School Facility Fund (HSFF) Administrative Procedures Guide & Release of Schedule and Application Instructions</i>
08/13/2021 - 09/10/2021	Application Submissions Due
09/10/2021 – 10/22/2021	IAC Staff Review Period
11/18/2021	IAC Approval of Projects and Allocations
06/01/2022	All project funds to be encumbered
10/03/2022	Deadline for Funds to be substantially expended
05/01/2023	Last day to submit requests for reimbursement

FY 2022 Healthy School Facility Fund State/Federal Funds (Schedule B)

08/12/2021	IAC Approval of the <i>Healthy School Facility Fund (HSFF) Administrative Procedures Guide & Release of Schedule and Application Instructions</i>
08/13/2021 - 09/10/2021	Application Submissions Due
09/10/2021 – 10/22/2021	IAC Staff Review Period
11/18/2021	IAC Approval of Projects and Allocations
06/01/2023	All project funds to be encumbered
10/03/2023	Deadline for Funds to be substantially expended
05/01/2024	Last day to submit requests for reimbursement

1. LEAs that submit eligible shovel-ready project(s) and receive approval through the FY 2021 HSFF program will need to follow Schedule A.
2. LEAs that submit eligible projects and receive approval through the State and Federal FY 2022 HSFF program will need to follow Schedule B.
3. Baltimore City Public School System's eligible projects that receive funding through the FY 2022 HSFF program will need to follow Schedule C located on the next page.

Baltimore City Public School System's Schedule for Application and Approval of Project Funding

2022 Healthy School Facility Fund (Schedule C)

08/12/2021	IAC Approval of the <i>Healthy School Facility Fund (HSFF) Administrative Procedures Guide & Release of Schedule and Application Instructions</i>
8/13/2021	Application Submission period opens
4/12/2022	Application Submission period closes

For deadlines to encumber projects, to substantially expend projects, and to submit requests for reimbursement of projects, please see Schedule A or Schedule B as applicable based upon the allocated funding source

Item 4. FY 2022 Comprehensive Maintenance Plan Requirements

Motion:

This item is informational and does not require IAC action.

Background Information:

Under COMAR 14.39.02.17, each Local Education Agency (LEA) must update and submit to the IAC by October 15 of each year a Board-approved Comprehensive Maintenance Plan (CMP) that is compatible with its local educational facilities master plan (EFMP) and its local capital improvement program (CIP). The purpose of the annual Comprehensive Maintenance Plan (CMP) is to communicate to the LEA's stakeholders, including the State, the LEA's intentions for the coming fiscal year for its facilities-maintenance program.

Over the course of recent years, LEAs communicated to the IAC that the IAC had provided little guidance as to the content of CMPs and that there is little consistency or comparability between CMPs from year to year or between LEAs. Moreover, IAC staff identified that many of the past CMPs submitted by LEAs lacked key pieces of information needed for the IAC and the LEAs to be able to analyze maintenance practices and identify effective or best practices.

To ensure that each CMP provides the full needed value to the LEA, its stakeholders, and the State, the IAC has published for the FY 2022 CMP cycle a set of instructions including new minimum content requirements for CMPs in a table-of-contents format intended to provide clear guidance to LEAs. The objective is to obtain the information that the IAC requires in a low-effort manner that allows LEAs to publish and submit the IAC-required information as well as other LEA-selected information.

On March 30, 2021, the IAC shared with LEAs the draft list of data elements to be required in future CMPs and requested feedback and input. Between that date and late June, a number of LEAs provided feedback or input on the draft list. The IAC took that feedback and input into account in developing these instructions.

For the 2021 CMP submission, it is understood that LEAs' data collection, accounting, and reporting differ and that some of the data elements below may not have historically been collected, tallied, or generated or are not currently available or easily available to LEAs. In light of this, the IAC may exercise flexibility at its discretion to accept a CMP that does not necessarily meet all of the specified requirements. If the LEA expects to submit such a CMP, LEA staff should notify the IAC's Assessment & Maintenance Group Manager in advance and collaborate to identify appropriate modifications.

Attached are the FY 2022 CMP Instructions as distributed to the LEAs on July 30, 2021.



FY 2022 Comprehensive Maintenance Plan Instructions

Interagency Commission on School Construction

July 30, 2021

Comprehensive Maintenance Plan Instructions

Record of Changes

<u>Version</u>	<u>Description</u>	<u>Approval Date</u>
1.0	Initial Publication	7/30/2021

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Glossary

Definition of terms and acronyms used in this document:

Acronym or Term	Definition
Capital maintenance	Major repair, alteration, and replacement of building systems, equipment, finishes and components, including their removal and disposal, that sustains or extends the useful life of the entire facility but is insufficient to result in the facility becoming “like new.”
CIP	Capital Improvement Program
CMMS	Computerized Maintenance Management System
CM	Corrective maintenance
CMP	Comprehensive Maintenance Plan
Corrective maintenance	Work performed to return a degraded or failed system or piece of equipment to an operational condition within the tolerances or limits established for in-service operations.
CRV	Current Replacement Value, which equates to the gross square footage of the facility multiplied by the IAC’s current cost per square foot for new construction (available in the most recent year’s APG-CIP Instructions at www.iac.maryland.gov)
EFMP	Educational Facilities Master Plan
FTE	Full-time equivalent
GSF	Gross square feet
IAC	Interagency Commission on School Construction
LEA	Local Education Agency
Maintenance	The work required to keep a facility (plant, building, structure, ground facility, utility system, or other real property) in such condition that it may be fully functional and continuously utilized for its expected lifespan, for its intended purpose, and at its maximum energy efficiency. Includes both routine and capital maintenance.
M&O	Maintenance & operations
PM	Preventive maintenance
Preventive maintenance	The planned and regular inspection and servicing of equipment and systems in order to achieve the full expected lifespan and prevent prematurely degraded performance, premature failure, unplanned downtime, and related avoidable costs.
PD	Professional development
WO	Work order

Purpose

The purpose of the annual Comprehensive Maintenance Plan (CMP) is to communicate to the Local Education Agency's (LEA's) stakeholders, including the State, the LEA's intentions for the coming fiscal year for its facilities-maintenance program.

Background

Under COMAR 14.39.02.17, each LEA must update and submit to the IAC by October 15 of each year a Board-approved CMP that is compatible with its local educational facilities master plan (EFMP) and its local capital improvement program (CIP). The IAC requires that each LEA submit a CMP in order that the IAC may

- 1) evaluate the degree to which the LEA is planning the activities that should contribute to maintaining learning environments that are healthy, safe, and educationally sufficient for all of the students that the LEA serves;
- 2) evaluate the degree to which the LEA is planning the activities that should maintain its facilities in a condition that will ensure that the LEA obtains the appropriate facilities longevity and value from the local and State investments made to date; and
- 3) evaluate and compare each LEAs' maintenance planning both over time and across the state in a manner that supports the identification of best practices that the IAC can then share with all LEAs.

To ensure that each CMP provides the full needed value to the LEA, its stakeholders, and the State, the IAC here establishes minimum content requirements for CMPs in a table-of-contents format that is intended to provide clear guidance to LEAs. The objective is to obtain the information that the IAC requires in a low-effort format that allows LEAs to publish and submit the IAC-required information as well as other LEA-selected information. On March 30, 2021, the IAC shared with LEAs the draft list of data elements to be required in future LEA CMPs and requested feedback and input. Between that date and late June, a number of LEAs provided feedback or input on the draft list. The IAC took that feedback and input into account in developing these instructions.

Deadline for and Method of Submission

Upload the final, Board-approved CMP document to the LEA's folder within the Submissions library under the CMPs tab in [IAC's SharePoint](#) site by October 15, 2021. Hard copies are not accepted.

Required Format

The LEA may provide the required data listed below within any reasonable format, including that of the LEA's standard or traditional CMP. The IAC prefers Word or Excel document formats but accepts PDF documents.

Required Data Elements

For the 2021 CMP submission, it is understood that LEAs' data collection, accounting, and reporting differ and that some of the data elements below may not have historically been collected, tallied, or generated or are not currently available for various reasons. In light of this, the IAC may exercise flexibility at its

discretion to accept a CMP that does not necessarily meet all of the specified requirements. If the LEA expects to submit such a CMP, LEA staff should notify the Assessment & Maintenance Group Manager in advance and collaborate to identify appropriate modifications.

A) Introduction and Supporting Information

- 1) Guiding Principles: A statement of the principles and/or values that guide the LEA's maintenance of its facilities.
- 2) Vision: A description of the desired outcome/situation that its facilities-maintenance group is working to achieve.
- 3) Mission: A statement of the mission of the LEA's facilities-maintenance organization/group/division/department.
- 4) Interrelationships: A description of how the CMP interrelates with the LEA's Educational Facilities Master Plan (EFMP) and other relevant documents.
- 5) A description of the long-term (strategic) focus of the LEA with regard to maintenance of its portfolio of facilities.
- 6) A description of the near-term (next one to three fiscal years) focus of the LEA with regard to maintenance of its portfolio of facilities.
- 7) Computerized Maintenance Management System (CMMS)
 - a) The name of the software package being used by the LEA to manage its maintenance.
 - b) A list of the CMMS modules or components being used and for what primary purposes.
 - c) Whether or not the CMMS is being used to manage and track the work of contractors (non-LEA staff) engaged by the LEA to perform maintenance work.
 - d) The percentage of preventive-maintenance work orders that are generated automatically within the CMMS pursuant to PM schedules entered into the CMMS.
 - e) The percentage of facilities (active, holding, and administrative) for which all major building systems and components are tagged and entered into the asset inventory within the CMMS.
- 8) Facilities-Assessment Process
 - a) A brief description of how the LEA assesses its facilities (e.g., for condition, for educational sufficiency, etc.); how often it assesses them; and whether it uses in-house staff, contractors, or a combination of the two to implement the assessments (or whether the LEA simply relies upon the condition assessments performed by the IAC and/or the IAC's contractors).
 - b) A description of the current status of the LEA's facility assessments, if any.

B) Facility Outcomes

The following elements are metrics that help to illuminate those key issues that can have an adverse impact upon life, safety, and/or health of facility occupants; upon teaching and learning; and/or upon the longevity of the facility. *For each of the following metrics, provide a figure for the Previous FY Goal, the Previous FY Actual, and the Current FY Goal.*

- 1) Facility Usability
 - a) For each active or holding PK-12 school facility, the number of facility-days during which the facility could not support the delivery of the educational programs and services assigned to that facility and that are normally delivered in that facility.
- 2) Maintenance (on an LEA-wide basis)
 - a) Work Orders (WOs)
 - i) Preventive Maintenance (PM)
 1. The total number of PM WOs opened.
 2. The percentage of PM WOs closed within 30 days.
 3. The total number of staff hours spent on PM work.

4. The total number of contractor hours spent on PM work.
5. The total dollars spent on PM work completed by staff.
6. The total dollars spent on PM work completed by contractors.
7. The percentage of all maintenance work hours spent on preventive maintenance.
- ii) Corrective Maintenance (CM)
 1. The total number of CM WOs opened.
 2. The percentage of CM WOs closed within 30 days.
 3. The percentage of CM WOs marked as Emergency or High Priority WOs.
 4. The total number of staff hours spent on CM work.
 5. The total number of contractor hours spent on CM work.
 6. The total dollars spent on CM work completed by staff.
 7. The total dollars spent on CM work completed by contractors.
 8. The mean time to repair the items for which a CM WO was opened.
 9. The percentage of CM WOs entered by central-administration or non-building-level staff.
 10. The percentage of CM WOs entered by building-level staff.
- 3) Custodial
 - a) The percentage of custodians trained on the LEA's Custodial Scope of Work during the last two fiscal years.
 - b) The percentage of custodial duties completed adequately (as assessed through the LEA's selected method of assessment and against the LEA's selected standard).

C) Resources and Inputs

- 1) Maintenance Staffing and Organization
 - a) Organizational chart for the current fiscal year for the LEA's maintenance and operations units
 - b) List of positions by type and/or unit, with definitions; number of each type of position; number filled vs. vacant as of June 30 of the previous fiscal year (the fiscal year just completed).
- 2) Summary of Current Staffing Against Industry Standards

Metric	Industry Standard	Previous FY Budgeted	Previous FY Actual	Current FY Budgeted
a) Maintenance Staffing (FTEs for Total GSF)	APPA Level 2 (Comprehensive Stewardship): ____ FTEs for _____ Total GSF*			
b) Maintenance Load (GSF per FTE)	APPA Level 2 (Comprehensive Stewardship): 67,456 GSF per FTE			
c) Percent of Maint. staff delivering bldg. services**	N/A			
d) Custodial Staffing (FTEs for Total GSF)	APPA Level 2 (Ordinary Tidiness): ____ FTEs for _____ Total GSF*			
e) Custodial Load (GSF per FTE)	APPA Level 2 (Ordinary Tidiness): 16,700 GSF per FTE			

* Enter the total GSF for the LEA's active, holding and administrative facilities, divide by the appropriate GSF standard from the row below, and enter the resulting number of FTEs in the previous blank.

** This is the percentage of maintenance staffers who actually deliver (i.e., perform) services to PK-12 school facilities as opposed to performing administrative/managerial functions.

To the extent that these data are available at the regional/cluster/grade-band/school-type levels, place similar figures into an Appendix.

3) Funding, Budgets, and Spending

a. Budget Narrative: A brief description of the budget situation and context for the fiscal year.

b. Fiscal Summary

Enter a dollar figure for each box.

	Industry Standard	Previous FY Goal/Budget	Previous FY Goal/Budget per GSF	Previous FY Actual	Previous FY Actual per GSF	Current FY Goal/Budget	Current FY Goal/Budget per GSF
Spending							
Preventive Maintenance	N/A						
Corrective Maintenance	N/A						
Deferred Maintenance (if applicable)	N/A						
All Maintenance	(CRV x .03)						
All Maintenance, per GSF	N/A						
Operations	(CRV x .01)						
Operations, per GSF	N/A						
M&O Combined	(CRV x .04)						
M&O Combined, per GSF	N/A						

D) Planned Actions

- 1) Changes: Description of how the LEA's planned approach to maintenance or maintenance activities are different from the past year, if applicable.
- 2) List of Planned Improvements to Maintenance Structures/Systems and Maintenance Processes.
- 3) List of Planned Major (Capital) Maintenance and Repair Projects by Facility for Current FY and next FY. Make sure to cover all categories listed as Major Building Systems in the IAC's Statewide Facilities Assessment (SFA): Structural; Skin; Roofs; Interior Construction; Interior Doors & Hardware; Ceilings; Wall Finishes; Flooring; Conveyances; Plumbing Fixtures; HVAC; Electrical Distribution; Life/Safety Systems; Relocatables; Program Support Equipment; and Site.
- 4) Professional Development (PD)
 - a) Describe the LEA's accomplishments
 - b) Describe the challenges that the LEA expects to face in the fiscal year at hand in relation to maintenance.
 - c) Briefly describe the key components of the LEA's PD plan for the year at hand and attach a copy.

E) Obstacles and Missing Resources

- 1) Describe any missing resources and obstacles to implementing needed maintenance activities.
- 2) Provide summaries of any relevant data sets included with the CMP.

Appendices

Optional: Summary of Current Staffing at the regional/cluster/grade-band/school-type levels against industry standards (as described in C.2 above).

Procedures prepared by:

Interagency Commission on School Construction
200 West Baltimore Street
Baltimore, MD 21201

[IAC Website](#)

[IAC Website Facilities & Maintenance Page](#)

END OF DOCUMENT

Item 5. Baltimore City E15M HVAC Status Report

Motion:

This item is informational and does not require IAC action.

Background Information:

Please see the attached report.

			Project Schedule		Project Phase					Project Status						Contract Status					
Baltimore City E15M HVAC Status Report			Approved	FinishConstruct	Procurement	Design	Procurement	Construct	CurrentTask	Behind > 2months	Behind <2 months	Behind < 1 month	On-Time	Ahead	Operational	Design Contracts			Construct Contracts		
																Approved	Contracted	Expended	Approved	Contracted	Expended
SchoolName	ScopeOfWork	Allocation																			
Benjamin Franklin HS #239	Boiler replacement	\$67,965	02/12/19	-					OPERATIONAL 04/2020							09/12/19	\$67,965	\$0	-	-	-
Callaway ES #251	Unit vent replacement	\$1,611,887	02/12/19	07/29/21					DESIGN							06/14/19	\$111,887	\$31,416	-	-	-
Commodore John Rodgers EM #027	Chiller, cooling tower, air handler	\$1,120,000	02/12/19	10/02/20					OPERATIONAL 01/2021							06/14/19	\$120,000	\$108,897	04/09/20	\$1,000,000	\$1,000,000
Fallstaff ES #241	Boiler replacement	\$100,000	02/12/19	08/31/20					OPERATIONAL 09/2020							-	-	-	03/12/20	\$100,000	\$100,000
Frederick Douglass HS #450	Water heater installation	\$43,520	12/13/18	06/01/19					OPERATIONAL 04/2019							-	-	-	12/13/19	\$43,520	\$43,520
Frederick Douglass HS #450	Boiler replacement	\$1,072,451	02/12/19	06/28/21					OPERATIONAL 01/2021							06/14/19	\$72,451	\$71,451	04/09/20	\$1,000,000	\$1,000,000
Gwynns Falls ES #060	Boiler section replacement	\$67,711	02/12/19	04/06/19					OPERATIONAL 04/2019							-	-	-	12/13/19	\$67,711	\$67,711
Harlem Park BLDG #078	Boiler section replacement	\$19,630	02/23/19	03/05/19					OPERATIONAL 03/2019							-	-	-	12/13/19	\$19,630	\$19,630
Harlem Park BLDG #078	Boiler replacement	\$1,158,423	02/12/19	12/28/20					CONSTRUCTION							07/09/19	\$158,423	\$105,138	08/13/20	\$1,000,000	\$224,418
Highlandtown EM #215	Condenser pipe replacement	\$127,000	02/12/19	04/22/19					OPERATIONAL 07/2019							-	-	-	12/13/19	\$127,000	\$127,000
Highlandtown EM #215	Chiller replacement	\$829,600	02/12/19	12/28/20					OPERATIONAL 02/2021							07/09/19	\$79,600	\$68,210	04/09/20	\$750,000	\$750,000
Leithwalk EM #245	BAS upgrade	\$46,000	02/12/19	06/01/19					OPERATIONAL 12/2019							-	-	-	10/15/20	\$46,000	\$46,000
Liberty ES #064	Cooling tower, unit vent, controls	\$1,086,400	02/12/19	02/01/21					OPERATIONAL 04/2021							06/14/19	\$86,400	\$77,760	03/12/20	\$1,000,000	\$1,000,000
Lockerman Bundy ES #261	Water heater installation	\$46,500	02/12/19	05/15/19					OPERATIONAL 05/2019							-	-	-	12/13/19	\$46,500	\$40,277
Margaret Brent PK-8 #053	Cooling tower, pipe replacement	\$1,066,800	12/13/18	06/02/21					OPERATIONAL 11/2020							06/14/19	\$66,800	\$0	12/13/19	\$1,000,000	\$1,000,000
Tench Tilghman PK-8 #013	Chiller, air handler replacement	\$1,854,000	12/13/18	08/29/21					OPERATIONAL 03/2021							06/14/19	\$153,498	\$153,162	03/12/20	\$1,700,502	\$1,700,502
Thomas Johnson EM #084	Air handler replacement	\$714,392	02/12/19	07/14/21					CONSTRUCTION							03/12/20	\$35,000	\$35,000	02/11/21	\$679,392	\$0
Westport PK-8 #225	Boiler, air handler replacement	\$1,337,721	02/12/19	05/18/21					CONSTRUCTION							06/14/19	\$137,721	\$110,177	06/25/20	\$1,200,000	\$1,189,013
Windsor Hills EM #087	Chiller replacement	\$2,630,000	02/12/19	08/12/21					CONSTRUCTION							08/28/19	\$180,000	\$144,000	02/11/21	\$2,450,000	\$28,956
Source: Baltimore City Public Schools, 2021-07-28		\$15,000,000			0	1	0	4		2	2	1	0	0	14		\$1,269,745	\$905,211		\$12,230,255	\$8,337,027
						Project Phase			Project Status						Contract Status						
						<div></div> <div>Operational</div> <div>Construction</div> <div>Design</div>			<div></div> <div>Operational</div> <div>Behind < 2 months</div> <div>Behind > 2 months</div>												
															Allocations			\$15,000,000			
															Contracts			\$13,500,000			
															Expenditures			\$9,242,238			