

IAC MEETING AGENDA

Thursday, November 18, 2021

Virtual Meeting
9:00 a.m.

Live and archived streams of IAC meetings are available at <https://mdschoolconstruction.org>
Please visit <https://mdschoolconstruction.org> to sign up for public comment.

Introduction

- Meeting called to order
- Roll Call
- Revisions to the Agenda
- Public Comment

	Presenter	Page
1 Consent Agenda	Bob Gorrell, Executive Director	
A. Approval of October 14, 2021 Minutes		2 *
B. Contract Awards		5 *
C. Project Closeouts		27 *
D. HCBOE Site Approval		29 *
<u>Informational</u>		
E. Quarterly Project Activity Report for CIP		31
F. Quarterly Project Activity Report for ASP, SSGP, and HSFF		127
G. Baltimore City E15M HVAC Project Status Report		390
H. Anne Arundel County - School Name Change		392
2 Built to Learn Project Approvals	Arabia Davis, Funding Programs Manager	393 *
3 Healthy Schools Facility Fund Presentation	Cassandra Viscarra, Acting Deputy Director of Administration	403
4 Healthy School Facility Fund Project Approvals	Kiaron Bailey, Finance Administrator	413 *
5 School Safety Grant Program Application Period Extension for Baltimore City	Jamie Bridges, Planning Manager	426 *
6 Washington County - Western Heights Middle Roof Contract Termination	Bret Waskiewicz, Senior Regional Facilities Manager	427 *
7 Washington County SSGP Reimbursement Extension Request	Kiaron Bailey, Finance Administrator	432 *
8 Delegate Authority to Grant Extensions	Kiaron Bailey, Finance Administrator	433 *
9 Montgomery DuFief Elementary Built to Learn Project Cancellation	Bret Waskiewicz, Senior Regional Facilities Manager	434 *

Announcements

Note: Supplemental materials for Agenda Item 6 are included at the end of this document on pages marked *Item 6 Supplement Page 1-12*.

DRAFT Meeting Minutes – October 14, 2021

Call to Order:

Chair Kasemeyer called the video-conference meeting of the Interagency Commission on School Construction to order at 9:01 a.m.

Members in Attendance:

Edward Kasemeyer, Appointee of the President of the Senate, Chair
Superintendent Mohammed Choudhury, Maryland State Department of Education
Secretary Ellington Churchill, Department of General Services
Linda Eberhart, Appointee of the Speaker of the House
Brian Gibbons, Appointee of the Speaker of the House
Dick Lombardo, Appointee of the Governor
Secretary Robert S. McCord, Maryland Department of Planning
Michael Bayer, Manager of Infrastructure, Maryland Department of Planning

Members Not in Attendance:

Denise Avara, Appointee of the Governor
Gloria Lawlah, Appointee of the President of the Senate

Public Comment:

There was no public comment.

IAC Correspondence:

Robert Gorrell, Executive Director of the IAC, noted inclusion in the agenda of a letter from Howard County dated September 2, 2021 regarding the \$4 million minimum project threshold for Built to Learn funding eligibility and Director Gorrell's response dated September 23, 2021.

Director Gorrell also notified members that reports in response to Governor Hogan's request for ventilation and HVAC information were provided to the Governor.

Consent Agenda – [Motion Carried]

Upon a motion by Mr. Gibbons and a second by Ms. Eberhart, the IAC voted unanimously to approve the consent agenda.

A. Approval of the September 9, 2021 Minutes

To approve the minutes of the September 9, 2021 Interagency Commission on School Construction Meeting.

B. Summary of Contract Awards

To approve contract procurement as presented.

C. Project Closeouts

To approve the final State project costs as presented and to remove the projects from the active project detailed financial report.

D. Approval of the Built to Learn Allocation Revisions

To approve the revision of Built to Learn Maximum State Allocations as shown in the presented worksheets.

E. Approval of Property Easements

To approve the conveyance by the Boards of Education of the easements presented.

1. Property Disposition - Harford County – [Motion Carried]

Upon a motion by Mr. Gibbons, with a second by Ms. Eberhardt, the IAC voted unanimously to approve property transfer and disposal as surplus property by the Harford County Board of Education (HCBOE) of a 1.814-acre parcel at 401 Lewis Lane, Havre de Grace, MD, 231078 known as Parcel 1 (Tax Map 602, a portion of Parcel 2276), adjacent to Havre de Grace Middle School, to Harford County Government, for future disposition to Amtrak to become part of the Susquehanna River Rail Bridge realignment project.

2. Washington County - Western Height Middle School Roof Contract Termination – [Deferred]

Ben Kaplan, IAC Regional Facilities Manager, presented for consideration the potential termination of the roof contract award with DProject, Inc. for Western Heights Middle School due to increased administrative costs as a result of supply and material shortages and delays. Members of the Commission discussed the existence of widespread supply shortages and questioned how other LEAs are managing supply issues. The members deferred approval of the proposed motion until IAC staff provide additional information at a future meeting.

3. Adoption of FY 2021 Maintenance Report Information Follow-Up – [Informational Only]

Alex Donahue, IAC Deputy Director for Field Operations, followed up on questions from members asked at the September IAC meeting on the Maintenance Effectiveness Assessment (MEA) Rubric and the results of the FY 2021 MEAs regarding HVAC Systems. Scott Snyder, IAC Assessment and Maintenance Group Manager, presented the findings on the failing HVAC ratings by LEA and issues causing failing ratings. In response to questions from Commission members, Mr. Snyder reported that all LEAs have Computerized Maintenance Management Systems (CMMS), though some are not fully utilizing the technology to auto-populate maintenance work orders.

4. Baltimore City Extra \$15M for HVAC Project Status Report – [Informational Only]

Jamie Bridges presented the Baltimore City E15M HVAC Status Report.

5. IAC Programs and Funding Factors – [Informational Only]

Cassandra Viscarra, IAC Chief of Staff, provided a presentation on the active IAC programs and funding factors for new, replacement, and renovation projects. Ms. Viscarra noted that program information is available on the IAC website at iac.mdschoolconstruction.org.

In response to questions regarding the amount of funding provided to LEAs each year, IAC staff will send members a chart of past appropriations by program and will publish the information in the IAC's November meeting agenda. Members of the Commission also requested a presentation at a future meeting on the State cost share formula.

Announcements:

Chair Kasemeyer announced that:

1. Secretary Churchill will create an ad hoc committee to develop criteria around the IAC Executive Director's annual performance evaluation.
2. Ms. Eberhardt will chair an ad-hoc committee to develop IAC Bylaws.

Adjournment:

Upon a motion from Mr. Gibbons and a second by Superintendent Choudhury, the IAC voted unanimously to adjourn the meeting at 10:10 a.m.

DRAFT



Item 1. B. SUMMARY OF CONTRACT AWARDS

Motion:

To approve contract procurement as noted below.

The IAC staff has reviewed the contract procurement for the following State approved projects and recommends IAC approval.

		<u>Bid Opening</u>	<u>Total Contract</u>	<u>State Funds</u>	<u>Local Funds</u>
<u>Allegany County</u>					
2.	Braddock Middle PSC #01.035.21 SSGP Systemic Renovation - Security Vestibule		\$282,800	\$200,000	\$82,800
	1 - Carl Belt, Inc.	03/30/2021	\$282,800		
<u>Montgomery County</u>					
4.	Sherwood Elementary PSC #15.107.22 ASP Systemic Renovation - Doors and Frames		\$313,004	\$313,004	\$0
	1 - Metro Metal Services	01/15/2019	\$313,004		
<u>St. Mary's County</u>					
6.	Chopticon High PSC #18.019.21 SSGP Systemic Renovation - Security Communication		\$231,592	\$200,000	\$31,592
	1 - Layerone Technology	06/28/2021	\$231,592		
<u>Worcester County</u>					

		<u>Bid Opening</u>	<u>Total Contract</u>	<u>State Funds</u>	<u>Local Funds</u>
<u>Worcester County - Cont'd</u>					
8.	Stephen Decatur Middle PSC #23.014.22 LPC Construction - Addition		\$11,270,634	\$4,470,417	\$6,800,217
	2A - AIM Services Inc	08/11/2021	\$74,700		
	3A - Harkins Concrete Construction Inc	08/11/2021	\$337,152		
	4A - Diamond State Masonry	08/11/2021	\$1,545,000		
	6A - J&G Acoustical Company Inc	08/11/2021	\$357,762		
	6B - Diversified Educational Systems	08/11/2021	\$346,025		
	7A - Cole Roofing Company Inc	08/11/2021	\$1,051,750		
	7A - Garland Company Inc	08/11/2021	\$267,845		
	7C - Royals Commercial of Maryland LLC	08/11/2021	\$71,075		
	7D - J&B Caulkers Inc	08/11/2021	\$44,400		
	8A - Walker & Laberge Inc	08/11/2021	\$483,500		
	9A - J & G Acoustical Company Inc	08/11/2021	\$351,130		
	9B - East Coast Tile Contracting	08/11/2021	\$93,066		
	9C - Creative Flooring Contractors	08/11/2021	\$88,135		
	9D - Jamestown Painting & Decorating	08/11/2021	\$667,660		
	21A - Bear Industries Inc	08/11/2021	\$90,305		
	22A - Joseph M. Zimmer Inc	08/11/2021	\$2,549,100		
	26A - Nickle Electrical Companies		\$1,032,500		
	27A - Think Securent	08/11/2021	\$571,790		
	27B - Corbett Solutions Technology	08/11/2021	\$81,000		
	27C - ARK Systems Inc	08/11/2021	\$66,865		

		<u>Bid Opening</u>	<u>Total Contract</u>	<u>State Funds</u>	<u>Local Funds</u>
<u>Worcester County - Cont'd</u>					
	28A - Corbett Technology Solutions Inc	08/11/2021	\$114,100		
	31A - Reynolds Excavating Inc	08/11/2021	\$918,000		
	32A - J-N-D Company Inc	08/11/2021	\$67,774		
<hr/>					
<u>Baltimore City</u>					
10.	#081 North Bend Elementary PSC #30.041.22 ASP Systemic Renovation - Asphalt & Concrete		\$207,000	\$207,000	\$0
	1 - P. Flanigan	04/15/2021	\$207,000		
<hr/>					
12.	#084 Thomas Johnson Building PSC #30.044.18 SR Systemic Renovation - Elevator		\$321,468	\$308,609	\$12,859
	1 - Chilmar Corporation	09/02/2021	\$321,468		
<hr/>					
14.	#097 Collington Square PK-8 PSC #30.053.21 SR Systemic Renovation - Fire Safety		\$316,800	\$288,000	\$28,800
	1 - QSS-International	09/16/2021	\$316,800		
<hr/>					
16.	#125 Furman L. Templeton Elementary PSC #30.061.21 SR Systemic Renovation - Roof Replacement		\$2,194,000	\$1,958,000	\$236,000
	1 - Autumn Contracting, Inc.	09/24/2021	\$2,194,000		
<hr/>					

		<u>Bid Opening</u>	<u>Total Contract</u>	<u>State Funds</u>	<u>Local Funds</u>
<u>Baltimore City - Cont'd</u>					
18.	#205 Woodhome PK-8 PSC #30.196.21 SR Systemic Renovation - Roof Replacement		\$2,461,500	\$2,363,040	\$98,460
	1 - Autumn Contracting	08/26/2021	\$2,461,500		
<hr/> Summary Totals					
Total Projects: 9	Total Contracts: 31		\$17,598,798	\$10,308,070	\$7,290,728

APPROVAL OF CONTRACTS

LEA: Allegany County

PSC No. 01.035.21 SSGP

Project Name: Braddock Middle

Bid Opening: 03/30/2021

Project Type: Systemic Renovation

Scope of Work: Security Vestibule

Basis for Award of Contract: base bid plus alts 1-3

Basis of Funding: 100% of eligible base bid plus alts 1-3

Local Funds: \$82,800

State Funds: \$200,000

Total Contract: \$282,800

State Contingency for Change Orders:

Transfer State Funds:	Account No.	Amount
Decrease Project Allocation:		<u>\$0</u>
Increase LEA Reserved Appropriation:		<u>\$0</u>
Decrease LEA Reserved Appropriation:		<u>\$0</u>
Increase Project Allocation:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
1	Carl Belt, Inc.	<u>\$282,800</u>
		<u>\$282,800</u>

Notes: (1) Construct a security vestibule and access ramp for the main entrance.
(2) Eligible for funding available within FY 2021 SSGP allocation for LEA at time of reimbursement request.

IAC Approval Date:

Braddock Middle School Security Improvements
 Bid Tabulation
 March 30, 2021, 3:00 PM

Bidder		Callas Contractors, LLC	Baltimore Contractors, Inc.	Carl Belt, Inc.	Warwick Supply & Equipment Co.
Addenda	1	X	X	X	X
	2	X	X	X	X
Bid Bond		X	X	X	X
Affidavit of Qualification to Bid		X	X	X	X
MBE Attachments	A	X	X	X	X
	B	X	X	X	X
Base Bid		165,000	181,888	165,000	208,400
Alternates					
1 - Ceramic Tile in 102-Corridor		12,500	14,500	15,000	17,880
2 - ADA Ramp		88,000	81,000	86,000	129,800
3 - Ice Melt Matt at ADA Ramp		22,000	20,000	16,800	33,300

APPROVAL OF CONTRACTS

LEA: Montgomery County

Project Name: Sherwood Elementary

Project Type: Systemic Renovation

Scope of Work: Doors and Frames

Basis for Award of Contract: quote

Basis of Funding: 100% of eligible quote

Local Funds: \$0

State Funds: \$313,004

Total Contract: \$313,004

PSC No. 15.107.22 ASP

Bid Opening: 01/15/2019

State Contingency for Change Orders:

Transfer State Funds:	Account No.	Amount
Decrease Project Allocation:		<u>\$0</u>
Increase LEA Reserved Appropriation:		<u>\$0</u>
Decrease LEA Reserved Appropriation:		<u>\$0</u>
Increase Project Allocation:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
1	Metro Metal Services	<u>\$313,004</u>
		<u>\$313,004</u>

Notes: (1) Replacing the original wire pane glass windows and metal door frames with thermal glass door windows and frames on the original sections of Sherwood Elementary.

(2) Eligible for funding available within FY 2022 ASP allocation for LEA at time of reimbursement request.

IAC Approval Date: _____

**DIVISION OF MAINTENANCE
CONTRACT OFFICE
BID SUMMARY**

Award Recommendation: Metro Metal Services, Inc.
Item/Amount: \$2,473,900.00
Requested By: D. Caleb
Page 1 of 1


Bid: 9159.6 Door and Window Replacements

Date: January 15, 2019

Time: 2:00 PM

Opened by: L. Checco

BOE Date: February 25, 2019

BIDDERS	Prompt Pay Discount	Non-Debarment Acknowledgment	Signed Bid	Bid Bond	Bid Submittals MD Construction Business License or MHIC License Letter of Exp. Mfr. Product Lit. Mfr. Authorization Ltr.	References	Att. A & B MBE (0%)	Err/Add #N/A	ITEM #24 TOTAL COST FOR ITEMS 1 thru 23	COMMENTS
Metro Metal Services, Inc.	N	Y	Y	Y	Y YY	Y	Y		\$2,473,900.00	
Colossal Contractors, Inc.	N	Y	Y	N	YY Y	Y	Y		\$2,943,750.00	
									\$	
									\$	

APPROVAL OF CONTRACTS

LEA: St. Mary's County

PSC No. 18.019.21 SSGP

Project Name: Chopticon High

Bid Opening: 06/28/2021

Project Type: Systemic Renovation

Scope of Work: Security Communication

Basis for Award of Contract: quote

Basis of Funding: 100% of eligible quote

Local Funds: \$31,592

State Funds: \$200,000

Total Contract: \$231,592

State Contingency for Change Orders:

Transfer State Funds:	Account No.	Amount
Decrease Project Allocation:		<u>\$0</u>
Increase LEA Reserved Appropriation:		<u>\$0</u>
Decrease LEA Reserved Appropriation:		<u>\$0</u>
Increase Project Allocation:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
1	Layerone Technology	<u>\$231,592</u>
		<u>\$231,592</u>

Notes: (1) Installation of an integrated public address system with intercoms, speakers, paging, emergency communications, compatability with the SMCPs Avaya phone systems, and synchronized bell systems and clocks.

(2) Eligible for funding available within FY 2021 SSGP allocation for LEA at time of reimbursement request.

IAC Approval Date: _____

Bid Tabulation Department of Safety Security - Supply Installation of Public Address System Equipment SMCPs-2021-SS-PA

Supply & Installation of Public Address System Equipment Bid Opening: April 7, 2021 at 1:00 pm Local Time *Remote Bid Opening*		Corbett Technology Solutions, Inc.		Commercial Cabling & Sound, Inc.		Layer One Corp		HQE Systems	
Proposed Solution:		Rauland Telecenter U		Bogen		Telecor		SiRcom SMART Alert System	
Labor Rates		Regular	Overtime	Regular	Overtime	Regular	Overtime	Regular	Overtime
1	Technician	\$ 99.00	\$ 148.00	\$ 62.50	\$ 62.50	\$ 85.00	\$ 127.50	\$ 45.54	\$ 68.31
2	Technician Assistant	\$ 72.00	\$ 108.00	\$ 62.50	\$ 62.50	\$ 45.00	\$ 67.50	\$ 39.85	\$ 59.77
Billing Rates for Additional Work:		% Off MSRP		% Off MSRP		% Off MSRP		% Off MSRP	
3	Telecor e-Series Equipment - % Discount Off of Manufacturer's List Price	50% (off alternative)		50% (off alternative)		25%		Alternate Product Proposed: \$3,950 cost per school with \$445 per classroom	
Material Costs - Cabling		Cost per Linear Foot		Cost per Linear Foot		Cost per Linear Foot		Cost per Linear Foot	
4	Data Cabling - Material Costs per Linear Foot (labor costs for	\$ 0.32		\$ 0.50		\$ 0.50		\$ 0.44	
5	Audio Cabling - Material Costs per Linear Foot (labor costs	\$ 0.14		\$ 0.50		\$ 0.50		\$ 0.16	
Additional Materials		Acknowledgement?		Acknowledgement?		Acknowledgement?		Acknowledgement?	
6	Per section VI. Specifications, K. "Contractor's Invoice," any	Y		Y		Y		Y	
Description of Training Provided		Not specified.		Training is to be billed at the hourly rates shown above.		Training summary provided in section 3 of proposal.		Training summary provided in section 4 of proposal.	

APPROVAL OF CONTRACTS

LEA: Worcester County

PSC No. 23.014.22 LPC

Project Name: Stephen Decatur Middle

Bid Opening: 8/11/2021

Project Type: Construction

Scope of Work: Addition

Basis for Award of Contract: Base bid; Base bid plus alt 6; Base bid plus alt 3 & 6

Basis of Funding: 50% of eligible base bid plus alt 6 up to max allocation; 50% of eligible base bid plus alt 3& 6 up to max allocation; 50% of eligible base bid up to max allocation

Local Funds: \$6,800,217

State Funds: \$4,470,417

Total Contract: \$11,270,634

State Contingency for Change Orders:

Transfer State Funds:	Account No.	Amount
Decrease Project Allocation:		<u>\$0</u>
Increase LEA Reserved Appropriation:		<u>\$0</u>
Decrease LEA Reserved Appropriation:		<u>\$0</u>
Increase Project Allocation:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
2A	AIM Services Inc	\$74,700
3A	Harkins Concrete Construction Inc	\$337,152
4A	Diamond State Masonry	\$1,545,000
6A	J&G Acoustical Company Inc	\$357,762
6B	Diversified Educational Systems	\$346,025
7A	Cole Roofing Company Inc	\$1,051,750
7A	Garland Company Inc	\$267,845
7C	Royals Commercial of Maryland LLC	\$71,075
7D	J&B Caulkers Inc	\$44,400
8A	Walker & Laberge Inc	\$483,500
9A	J & G Acoustical Company Inc	\$351,130
9B	East Coast Tile Contracting	\$93,066
9C	Creative Flooring Contractors	\$88,135
9D	Jamestown Painting & Decorating	\$667,660
21A	Bear Industries Inc	\$90,305
22A	Joseph M. Zimmer Inc	\$2,549,100
26A	Nickle Electrical Companies	\$1,032,500
27A	Think Securent	\$571,790
27B	Corbett Solutions Technology	\$81,000
27C	ARK Systems Inc	\$66,865
28A	Corbett Technology Solutions Inc	\$114,100
31A	Reynolds Excavating Inc	\$918,000
32A	J-N-D Company Inc	\$67,774

\$11,270,634

Notes: (1) Addition of 23,722 sf, for 730 students.

(2) Prevailing wage rates apply to this contract.

(3) All change orders are Local responsibility; change orders are not required to be submitted to the State for review. Final State funding is evaluated at time of Project Close-Out.

(5) Ineligible Items \$ 155,925.

IAC Approval Date:

APPROVAL OF CONTRACTS

LEA: Baltimore City

PSC No. 30.041.22 ASP

Project Name: #081 North Bend Elementary

Bid Opening: 04/15/2021

Project Type: Systemic Renovation

Scope of Work: Asphalt & Concrete

Basis for Award of Contract: quote

Basis of Funding: 100% of eligible quote

Local Funds: \$0

State Funds: \$207,000

Total Contract: \$207,000

State Contingency for Change Orders:

Transfer State Funds:	Account No.	Amount
Decrease Project Allocation:		<u>\$0</u>
Increase LEA Reserved Appropriation:		<u>\$0</u>
Decrease LEA Reserved Appropriation:		<u>\$0</u>
Increase Project Allocation:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
1	P. Flanigan	<u>\$207,000</u>
		<u>\$207,000</u>

Notes: (1) Provide new concrets sidewalks and aprons , asphalt overlay :Concrete Repairs"
(2) Eligible for funding available within FY 2022 ASP allocation for LEA at time of reimbursement request.

IAC Approval Date:

**Baltimore City Public Schools
Facility Operations Department
Proposals Received**

No.	Contract: North Bend Apshalt & Concrete					
	Proposals					
	Company Name	Addendum(s)	Proposal Forms	Insurance	MBE & WBE Forms	Total Lump Sum Price
1	ATC					\$220,352.50
2	P Flanigan					\$207,000.00
3						
4						
5						
6						
7						
8						
9						
10						

IAC Meeting 11/18/2021
-18-

APPROVAL OF CONTRACTS

LEA: Baltimore City

PSC No. 30.044.18 SR

Project Name: #084 Thomas Johnson Building

Bid Opening: 09/02/2021

Project Type: Systemic Renovation

Scope of Work: Elevator

Basis for Award of Contract: base bid plus item 3

Basis of Funding: 96% of eligible base bid plus item 3

Local Funds: \$12,859

State Funds: \$308,609

Total Contract: \$321,468

State Contingency for Change Orders:

Transfer State Funds:	Account No.	Amount
Decrease Project Allocation:	<u>30.044.2018</u>	<u>\$157,391</u>
Increase LEA Reserved Appropriation:	<u>40.000.2018</u>	<u>\$157,391</u>
Decrease LEA Reserved Appropriation:		<u>\$0</u>
Increase Project Allocation:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
1	Chilmar Corporation	<u>\$321,468</u>
		<u>\$321,468</u>

Notes: (1) Upgrade 1995 elevator and machine room.

(2) All change orders are Local responsibility; change orders are not required to be submitted to the State for review. Final State funding is evaluated at time of project Close-Out.

IAC Approval Date:

BALTIMORE CITY PUBLIC SCHOOLS**IFB-22005****ELEVATOR REPLACEMENT AT THOMAS JOHNSON BUILDING #084****BID DUE DATE: THURSDAY, September 2, 2021, 12:00 P.M. LOCAL TIME**

	Responding Vendor	Grand Total	Item 1	Item 2	Item 3
1	Chilmar	\$321,468.00	\$309,396.00	\$0.00	\$12,072.00
2	Nichols	\$325,840.00	\$317,045.00	\$0.00	\$8,795.00
3					
4					
5					
6					
7					
8					
9					
10					
11					
12					
13					
14					
15					

Bids Opened By: Stuart Feldman

Date 9/2/2021

Bids Recorded By: Patricia Graff

Date 9/2/2021

APPROVAL OF CONTRACTS

LEA: Baltimore City

PSC No. 30.053.21 SR

Project Name: #097 Collington Square PK-8

Bid Opening: 09/16/2021

Project Type: Systemic Renovation

Scope of Work: Fire Safety

Basis for Award of Contract: base bid

Basis of Funding: 96% of eligible base bid, up to max allocation

Local Funds: \$28,800

State Funds: \$288,000

Total Contract: \$316,800

State Contingency for Change Orders:

Transfer State Funds:	Account No.	Amount
Decrease Project Allocation:		<u>\$0</u>
Increase LEA Reserved Appropriation:		<u>\$0</u>
Decrease LEA Reserved Appropriation:		<u>\$0</u>
Increase Project Allocation:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
1	QSS-International	<u>\$316,800</u>
		<u>\$316,800</u>

Notes: (1) Replace original 1963 fire alarm system.

(2) All change orders are Local responsibility; change orders are not required to be submitted to the State for review. Final State funding is evaluated at time of project Close-Out.

IAC Approval Date:

BALTIMORE CITY PUBLIC SCHOOLS

IFB-22032

FIRE ALARM UPGRADES AT COLLINGTON SQUARE PRE-K TO 8 SCHOOL #097

BID DUE DATE: THURSDAY, SEPTEMBER 16, 2021, 12:00 P.M. LOCAL TIME

	Responding Vendor	Grand Total
1	QSS International	\$316,800.00
2		
3		
4		
5		
6		
7		
8		
9		
10		
11		
12		
13		
14		
15		

Bids Opened By: Stuart Feldman

Date 9/16/2021

Bids Recorded By: Patricia Graff

Date 9/16/2021

APPROVAL OF CONTRACTS

LEA: Baltimore City

PSC No. 30.061.21 SR

Project Name: #125 Furman L. Templeton Elementary

Bid Opening: 09/24/2021

Project Type: Systemic Renovation

Scope of Work: Roof Replacement

Basis for Award of Contract: base bid

Basis of Funding: 96\$ of eligible base bid, up to max allocation

Local Funds: \$236,000

State Funds: \$1,958,000

Total Contract: \$2,194,000

State Contingency for Change Orders:

Transfer State Funds:	Account No.	Amount
Decrease Project Allocation:		<u>\$0</u>
Increase LEA Reserved Appropriation:		<u>\$0</u>
Decrease LEA Reserved Appropriation:		<u>\$0</u>
Increase Project Allocation:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
1	Autumn Contracting, Inc.	<u>\$2,194,000</u>
		<u>\$2,194,000</u>

Notes: (1) Replace the 48,990 sf 1999 built up roof with a TPO roof.

(2) Lowest bidders North East Contracting and East Coast Exteriors deemed non-responsive.

(3) All change orders are Local responsibility; change orders are not required to be submitted to the State for review. Final State funding is evaluated at time of project Close-Out.

IAC Approval Date: _____

**BALTIMORE CITY PUBLIC SCHOOLS
IFB-22042**

**ROOF REPLACEMENT AT FURMAN L. TEMPLETON ELEMENTARY SCHOOL #125
BID DUE DATE: THURSDAY, SEPTEMBER 24, 2021 12:00 P.M. LOCAL TIME**

	Responding Vendor	Grand Total	Item 1	Item 2	Item 3
1	Autumn Contracting	\$2,369,000.00	\$2,194,000.00	\$75,000.00	\$100,000.00
2	Cole Roofing	\$2,710,875.00	\$2,648,000.00	\$24,125.00	\$38,750.00
3	East Coast Exteriors	\$2,051,000.00	\$2,030,000.00	\$15,000.00	\$6,000.00
4	North East Contracting Corp	\$1,963,000.00	\$1,943,000.00	\$15,000.00	\$5,000.00
5	Simpson of Maryland	\$2,596,378.00	\$2,577,378.00	\$10,000.00	\$9,000.00
6					
7					
8					
9					
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12					
13					
14					
15					

Bids Opened By: Stuart Feldman

Date 9/24/2021

Bids Recorded By: Patricia Graff

Date 9/24/2021

APPROVAL OF CONTRACTS

LEA: Baltimore City

PSC No. 30.196.21 SR

Project Name: #205 Woodhome PK-8

Bid Opening: 08/26/2021

Project Type: Systemic Renovation

Scope of Work: Roof Replacement

Basis for Award of Contract: base bid plus item #2

Basis of Funding: 96% of eligible base bid plus item #2

Local Funds: \$98,460

State Funds: \$2,363,040

Total Contract: \$2,461,500

State Contingency for Change Orders:

Transfer State Funds:	Account No.	Amount
Decrease Project Allocation:	<u>30.196.2021</u>	<u>\$631,960</u>
Increase LEA Reserved Appropriation:	<u>40.000.2021</u>	<u>\$631,960</u>
Decrease LEA Reserved Appropriation:		<u>\$0</u>
Increase Project Allocation:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
1	Autumn Contracting	<u>\$2,461,500</u>
		<u>\$2,461,500</u>

Notes: (1) Replace the 75,930 sf 1991 built up roof with a TPO roof.

(2) Prevailing wage rates apply to this contract.

(3) All change orders are Local responsibility; change orders are not required to be submitted to the State for review. Final State funding is evaluated at time of project Close-Out.

IAC Approval Date: _____

BALTIMORE CITY PUBLIC SCHOOLS**IFB-22006****ROOF REPLACEMENT AT WOODHOME PRE-K TO 8 SCHOOL #205****BID DUE DATE: THURSDAY, AUGUST 26, 2021, 12:00 P.M. LOCAL TIME**

	Responding Vendor	<u>Item #1</u>	<u>Item #2</u>	<u>Grand Total</u>
1	Autumn Contracting	\$2,419,000.00	\$42,500.00	\$2,461,500.00
2	Cole Roofing	\$4,290,000.00	\$53,000.00	\$4,343,000.00
3	Eastcoast Siding dba Eastcoast Exteriors	\$2,889,000.00	\$114,000.00	\$3,003,000.00
4	Northeast Contracting Corp.	\$2,782,000.00	\$32,000.00	\$2,814,000.00
5	Simpson of Maryland	\$3,196,752.00	\$44,955.00	\$3,241,707.00
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Bids Opened By: Stuart Feldman

Date: 8/26/2021

Bids Recorded By: Suzanne Addington

Date: 8/26/2021



Item 1.C. Project Closeouts

Motion:

To approve the final State project costs as presented and to remove the projects from the active project detailed financial report.

Background Information:

The projects identified in the attached report are complete and reimbursed. IAC staff recommends that the IAC approve the final State allocation, contract, and expenditure amounts as presented. This action by the IAC allows the projects to be removed from the active project detailed financial reports.



INTERAGENCY COMMISSION ON SCHOOL CONSTRUCTION (IAC)
PUBLIC SCHOOL CONSTRUCTION PROGRAM
REPORT OF ACTIVE STATE PROJECT ALLOCATIONS, CONTRACTS, & EXPENDITURES
As of November 04, 2021

PROJECT NAME		CIP YEAR(S)	ALLOCATION	CONTINGENCY	CONTRACTED/		EXPENDITURES/		UNCONTRACTED	UNEXPENDED	DATE	# OF MONTHS	PROJECT					
PSC - #PID	PROJECT TYPE	IAC DATE			% CONTRACTED	% EXPENDED	% ALLOCATION	% CONTRACT			OF LAST	SINCE DATE OF						
Carroll County																		
Francis Scott Key High - SR-Roof		2017	\$1,411,929	\$0	\$1,411,929	100%	\$1,411,929	100%	\$-	\$-	08/2021	10/2017	49	<div><div></div><div></div><div></div><div></div></div>				
06.024.2014/2017 -#9,591		07/2016																
◆IAC received Form 306.6 Closeout summary on 03/15/21, pending staff action.																		
												1.00						
Sandymount Elementary - SR-HVAC		2019	\$2,701,770	\$0	\$2,701,770	100%	\$2,701,770	100%	\$-	\$-	08/2021	04/2019	31	<div><div></div><div></div><div></div><div></div></div>				
06.005.2019 -#9,943		07/2018																
◆IAC received Form 306.6 Closeout summary on 02/12/21, pending staff action.																		
												2.00						
2 Active Projects		Carroll County Total		\$4,113,699	\$0	\$4,113,699	\$4,113,699	\$0	\$0	2 Projects ready to Close								
										2 306.6 Close-out Summary Forms Rec'd								

Project Status:

● LP Approved ● Project Allocated ● Project contracted ● Project Expended ● Project %Contracted and %Expended =100%, Months since last expenditure is greater than 12. Submission of Form 306.6 is due.

Notes:

1. Yellow highlighting indicates project has not been contracted within two years of the CIP allocation, per Education Article Section 5-303-(j)(3)(I).

2. Green highlighting indicates project has been contracted within the last 6 months, however no expenditures have been processed by the IAC.



Item 1.D. Site Approval - Harford County Public Schools - Homestead/Wakefield Elementary School Replacement

Motion:

To approve the use by the Harford County Board of Education (HCBOE) of 61.04 acres of land at 900 South Main Street, Bel Air, MD, 21014 (Tax Map 49, Parcels P224 and P132), to replace the three-building Homestead/Wakefield Elementary School with a single facility with a scheduled completion in December 2024; adhering to the actions identified in the State clearinghouse review, State identifier 20210901-0715.

Background Information:

The Harford County Board of Education (HCBOE) is requesting site approval from the IAC to replace the existing three-building, 920-student capacity Homestead/Wakefield Elementary School with a single facility with a capacity of 1,100 students on the same site.

The property, at 900 South Main Street in Bel Air, is comprised of two adjacent parcels owned by the Harford County Board of Education and occupied by the three buildings that make up the existing school. The Wakefield building was constructed in 1958; the Homestead building was constructed in 1966; and a kindergarten building was added near the Wakefield building in 1968.

Under the plan, the Wakefield and kindergarten buildings would be demolished and replaced by a two-story elementary school. When the new building is complete, the Homestead Building would be demolished, and the site would be restored. The estimated cost of the facility is \$52 million.

In 2007, HCBOE commissioned a scope study to assess the future of the school. That study recommended expanding and modernizing the Wakefield building and demolishing the Homestead and kindergarten buildings. The project received local planning approval in FY 2012. However, due to local funding constraints, local planning approval was rescinded.

HCBOE revisited the scope study in 2020 and explored three site options before concluding that the full replacement was the preferred option. The Board of Education approved the new scope study in February 2021. The proposed facility would have a gross square footage of 119,600, including 3,000 square feet of gymnasium space that would also serve as community use space for the Parks and Recreation Department.

State Clearinghouse review was completed in October 2021.

Land Use and Infrastructure:

- The site is in the County's Priority Funding Area.

- Current zoning is R3, High Density Residential. Public institutional use is permitted within the zone.
- Public water, sewer, natural gas and electric service are available.

Environmental and Natural Settings:

- The site is not located within a 100-year floodplain. Construction near the floodplain, if it occurs, would be limited to storm drain outfall only.
- There are no tidal or nontidal wetlands on the site.
- No known rare, threatened, or endangered species of plants, animals, or habitats are known to exist on or near the site.
- The property has land that may exceed a 25 percent slope; however, construction is planned for the flat area currently occupied by the Wakefield building.
- New erosion control and stormwater management plans will be submitted for the project and follow all regulations governing design and will be reviewed and approved through the Town of Bel Air and Harford County.



Item 1.E. Quarterly Project Status Report Capital Improvement Program

Motion:

This item is informational and does not require IAC action.

Background Information:

Please see attached report on Active State Project Allocations, Contracts and Expenditures as of November 2, 2021.



INTERAGENCY COMMISSION ON SCHOOL CONSTRUCTION (IAC)
PUBLIC SCHOOL CONSTRUCTION PROGRAM
REPORT OF ACTIVE STATE PROJECT ALLOCATIONS, CONTRACTS, & EXPENDITURES
As of November 02, 2021

Notes: (1) Number (#) of Projects ready to close counts the projects that are 100% contracted, 100% expended and the date of the last State expenditure is greater than 12 months.
(2) Number (#) of 306.6 Forms Received counts the projects that the LEA submitted the 306.6 Closeout Summary that are pending IAC staff review.
(3) This report includes by project the State portion of the allocation, contract and expenditures. The data is extracted from the State Capital Financial Accounting System (CFAS).

LEA	ALLOCATION	CONTINGENCY	CONTRACTED/ % CONTRACTED		EXPENDITURES/ % EXPENDED		UNCONTRACTED ALLOCATION	UNEXPENDED CONTRACT	# of Projects to Close (1)	# of Projects 306.6 Rec'd (2)	# of Active Projects
Allegany County	\$45,685,819	\$0	\$43,350,819	94.89%	\$42,942,454	99.06%	\$2,335,000	\$408,365	1	0	8
Anne Arundel County	\$281,825,904	\$0	\$281,825,904	100.00%	\$263,368,085	93.45%	\$0	\$18,457,819	26	11	43
Baltimore County	\$291,818,173	\$0	\$263,604,173	90.33%	\$225,926,388	85.71%	\$28,214,000	\$37,677,785	20	8	39
Calvert County	\$50,255,377	\$0	\$38,654,882	76.92%	\$37,591,593	97.25%	\$11,600,495	\$1,063,289	2	0	8
Caroline County	\$29,707,212	\$0	\$29,707,212	100.00%	\$25,115,172	84.54%	\$0	\$4,592,040	0	0	1
Carroll County	\$30,629,908	\$0	\$30,629,908	100.00%	\$26,433,965	86.30%	\$0	\$4,195,943	3	2	8
Cecil County	\$24,550,263	\$0	\$22,330,706	90.96%	\$21,879,497	97.98%	\$2,219,557	\$451,209	1	0	6
Charles County	\$123,600,182	\$287,998	\$123,546,182	99.96%	\$115,021,637	93.10%	\$341,998	\$8,524,545	19	18	39
Dorchester County	\$36,126,913	\$0	\$35,126,913	97.23%	\$34,569,698	98.41%	\$1,000,000	\$557,215	3	0	8
Frederick County	\$87,054,736	\$0	\$81,492,728	93.61%	\$79,734,605	97.84%	\$5,562,008	\$1,758,123	1	0	16
Garrett County	\$4,644,450	\$0	\$1,284,450	27.66%	\$1,284,450	100.00%	\$3,360,000	\$0	0	2	4
Harford County	\$66,748,042	\$0	\$63,022,042	94.42%	\$56,515,349	89.68%	\$3,726,000	\$6,506,693	4	0	13
Howard County	\$124,438,903	\$0	\$124,438,903	100.00%	\$98,676,713	79.30%	\$0	\$25,762,190	7	2	16
Kent County	\$3,976,434	\$0	\$3,976,434	100.00%	\$3,976,434	100.00%	\$0	\$0	5	0	7
Montgomery County	\$273,626,386	\$83,447	\$238,270,386	87.08%	\$237,467,833	99.66%	\$35,439,447	\$802,553	24	16	73
Prince George's County	\$396,260,408	\$0	\$319,173,627	80.55%	\$253,281,042	79.36%	\$77,086,781	\$65,892,585	144	9	198
Queen Anne's County	\$6,564,261	\$41,161	\$2,850,361	43.42%	\$2,611,575	91.62%	\$3,755,061	\$238,786	4	2	15
St. Mary's County	\$21,015,001	\$0	\$15,526,001	73.88%	\$14,847,547	95.63%	\$5,489,000	\$678,454	3	1	7
Somerset County	\$38,716,944	\$0	\$38,716,944	100.00%	\$38,069,707	98.33%	\$0	\$647,237	1	0	3
Talbot County	\$21,333,478	\$0	\$21,333,478	100.00%	\$21,333,478	100.00%	\$0	\$0	0	0	3
Washington County	\$40,788,308	\$0	\$36,133,308	88.59%	\$34,973,058	96.79%	\$4,655,000	\$1,160,250	4	3	13
Wicomico County	\$98,566,441	\$0	\$98,558,102	99.99%	\$88,332,762	89.63%	\$8,339	\$10,225,340	9	6	14
Worcester County	\$14,761,000	\$0	\$10,290,583	69.71%	\$9,947,000	96.66%	\$4,470,417	\$343,583	1	0	3
Baltimore City	\$298,337,624	\$20,052	\$204,796,208	68.65%	\$181,711,352	88.73%	\$93,561,468	\$23,084,856	56	24	151
State	\$3,558,042	\$0	\$2,963,357	83.29%	\$2,931,607	98.93%	\$594,685	\$31,750	1	0	2
Maryland School for the Blind	\$30,923,414	\$0	\$30,923,414	100.00%	\$29,300,871	94.75%	\$0	\$1,622,543	0	0	1
Totals	\$2,445,513,623	\$432,658	\$2,162,527,025	88.43%	\$1,947,843,872	90.07%	\$283,419,256	\$214,683,153	339	104	699



INTERAGENCY COMMISSION ON SCHOOL CONSTRUCTION (IAC)
PUBLIC SCHOOL CONSTRUCTION PROGRAM
REPORT OF ACTIVE STATE PROJECT ALLOCATIONS, CONTRACTS, & EXPENDITURES
As of November 02, 2021

PROJECT NAME PSC - #PID	PROJECT TYPE	CIP YEAR(S) IAC DATE	ALLOCATION	CONTINGENCY	CONTRACTED/ % CONTRACTED	EXPENDITURES/ % EXPENDED	UNCONTRACTED ALLOCATION	UNEXPENDED CONTRACT	DATE OF LAST CONTRACT ACTION	# OF MONTHS SINCE DATE OF LAST EXPENDITURE	PROJECT STATUS
Allegany County											
Allegany High - C-Replacement 01.038.2006/2015/2017/2018/2019 -#9,688		2013 LP 2017, 2018, 2019 07/2016	\$40,192,000	\$0	\$40,192,000 100%	\$40,192,000 100%	\$-	\$-	08/2018	11/2018	36 <div><div></div><div></div><div></div><div></div></div>
Bel Air Elementary - SR-Roof 01.003./2012SA/2016/2020 -#10,066		2020 07/2019	\$350,200	\$0	\$350,200 100%	\$328,454 94%	\$-	\$21,746	02/2020	08/2021	3 <div><div></div><div></div><div></div></div>
Braddock Middle - SR-Boiler 01.035.2021 -#10,186		2021 07/2020	\$787,519	\$0	\$787,519 100%	\$768,544 98%	\$-	\$18,975	02/2021	10/2021	1 <div><div></div><div></div><div></div></div>
Center for Career & Tech Education Center - SR-Roof 01.027.2020/2021 -#10,071		2020,2021 07/2019	\$1,134,750	\$0	\$1,134,750 100%	\$767,106 68%	\$-	\$367,644	04/2021	08/2021	3 <div><div></div><div></div><div></div></div>
Center for Career & Tech Education Center - SR-Roof 01.027.2022BOND PREMIUM -#10,332		2022 05/2021	\$438,000	\$0	\$0 0%	\$0 0%	\$438,000	\$-			0 <div><div></div></div>
Fort Hill High - SR-Boiler 01.011.2022 -#10,310		2022 05/2021	\$1,897,000	\$0	\$0 0%	\$0 0%	\$1,897,000	\$-			0 <div><div></div></div>
George's Creek Elementary - SR-Boiler 01.001.2012SA/2021/2022 -#10,039		2019 08/2018	\$91,585	\$0	\$91,585 100%	\$91,585 100%	\$-	\$-	05/2021	03/2021	8 <div><div></div><div></div><div></div></div>
Washington Middle - SR-Boiler 01.034.2020/2021 -#10,072		2020,2021 07/2019	\$794,765	\$0	\$794,765 100%	\$794,765 100%	\$-	\$-	02/2021	10/2021	1 <div><div></div><div></div><div></div></div>
8 Active Projects	Allegany County Total		\$45,685,819	\$0	\$43,350,819	\$42,942,454	\$2,335,000	\$408,365	1 Projects ready to Close	0 306.6 Close-out Summary Forms Rec'd	

Project Status:

LP Approved Project Allocated Project contracted Project Expended Project %Contracted and %Expended =100%, Months since last expenditure is greater than 12. Submission of Form 306.6 is due.

Notes: 1. Yellow highlighting indicates project has not been contracted within two years of the CIP allocation, per Education Article Section 5-303-(j)(3)(I).
2. Green highlighting indicates project has been contracted within the last 6 months, however no expenditures have been processed by the IAC.



INTERAGENCY COMMISSION ON SCHOOL CONSTRUCTION (IAC)
PUBLIC SCHOOL CONSTRUCTION PROGRAM
REPORT OF ACTIVE STATE PROJECT ALLOCATIONS, CONTRACTS, & EXPENDITURES
As of November 02, 2021

Page 3 of 95

PROJECT NAME PSC - #PID	PROJECT TYPE	CIP YEAR(S) IAC DATE	ALLOCATION	CONTINGENCY	CONTRACTED/ % CONTRACTED	EXPENDITURES/ % EXPENDED	UNCONTRACTED ALLOCATION	UNEXPENDED CONTRACT	DATE OF LAST CONTRACT ACTION	# OF MONTHS SINCE DATE OF LAST EXPENDITURE	PROJECT STATUS
Anne Arundel County											
Annapolis High - C-Addition 02.030.2012SA -#7,892		2012 11/2013	\$4,802,822	\$0	\$4,802,822 100%	\$4,802,822 100%	\$-	\$-	08/2014	06/2016 65	<div><div></div><div></div><div></div><div></div></div>
◆IAC received Form 306.6 Closeout summary on 09/29/20, pending staff action.											
										1.00	
Annapolis Middle - SR-HVAC/Windows/Ceiling/Lighting 02.061.2020/2020EGRC -#10,073		2020 07/2019	\$9,500,000	\$0	\$9,500,000 100%	\$9,500,000 100%	\$-	\$-	06/2019	03/2020 20	<div><div></div><div></div><div></div><div></div></div>
Arnold Elementary - C-Replacement 02.106.2016/2018EGRC/2018/2019 -#9,693		2017 LP 2018, 2019 07/2017	\$8,251,638	\$0	\$8,251,638 100%	\$8,251,638 100%	\$-	\$-	03/2019	09/2019 26	<div><div></div><div></div><div></div><div></div></div>
Arundel Middle - SR-Roof 02.057.2019/2019EGRC -#9,974		2019 07/2018	\$1,603,714	\$0	\$1,603,714 100%	\$1,603,714 100%	\$-	\$-	10/2018	03/2020 20	<div><div></div><div></div><div></div><div></div></div>
Arundel Middle - C-Addition 02.057.2021 -#10,188		2021 LP 2021 06/2020	\$3,875,000	\$0	\$3,875,000 100%	\$3,875,000 100%	\$-	\$-	11/2020	10/2021 1	<div><div></div><div></div><div></div><div></div></div>
Benfield Elementary - C-Renovation-Addition 02.029.2015/2016 -#8,830		2014 LP 2015, 2016 07/2014	\$4,451,307	\$0	\$4,451,307 100%	\$4,451,307 100%	\$-	\$-	09/2015	05/2016 66	<div><div></div><div></div><div></div><div></div></div>
Bodkin Elementary - SR-HVAC/Windows 02.062.2019 -#9,936		2019 08/2018	\$2,146,500	\$0	\$2,146,500 100%	\$2,146,500 100%	\$-	\$-	08/2018	03/2019 32	<div><div></div><div></div><div></div><div></div></div>
◆IAC received Form 306.6 Closeout summary on 05/06/21, pending staff action.											
										2.00	

Project Status:

● LP Approved ● Project Allocated ● Project contracted ● Project Expended ● Project %Contracted and %Expended =100%, Months since last expenditure is greater than 12. Submission of Form 306.6 is due.

Notes:

1. Yellow highlighting indicates project has not been contracted within two years of the CIP allocation, per Education Article Section 5-303-(j)(3)(I).
2. Green highlighting indicates project has been contracted within the last 6 months, however no expenditures have been processed by the IAC.

IAC Meeting 11/18/2021



INTERAGENCY COMMISSION ON SCHOOL CONSTRUCTION (IAC)
PUBLIC SCHOOL CONSTRUCTION PROGRAM
REPORT OF ACTIVE STATE PROJECT ALLOCATIONS, CONTRACTS, & EXPENDITURES
As of November 02, 2021

PROJECT NAME PSC - #PID	PROJECT TYPE	CIP YEAR(S) IAC DATE	ALLOCATION	CONTINGENCY	CONTRACTED/ % CONTRACTED	EXPENDITURES/ % EXPENDED	UNCONTRACTED ALLOCATION	UNEXPENDED CONTRACT	DATE OF LAST CONTRACT ACTION	# OF MONTHS SINCE DATE OF LAST EXPENDITURE	PROJECT STATUS
Anne Arundel County											
Chesapeake Bay Middle - C-Renovation - Open Space Conversion 02.009.2014/2019EGRC -#9,976		2019 07/2018	\$3,461,890	\$0	\$3,461,890 100%	\$3,461,890 100%	\$-	\$-	03/2019	03/2020 20	<div><div></div><div></div><div></div><div></div></div>
◆IAC received Form 306.6 Closeout summary on 10/20/21, pending staff action.										3.00	
Crofton Area High - C-New 02.135.2014/2017EGRC/2019EGRC/2019/2020/2020EGRC/2021EGRC NM/2021EGRC/2021/2022BOND PREMIUM/2022 -#9,886		2018 LP 2020, 2021 01/1900	\$49,746,000	\$0	\$49,746,000 100%	\$49,746,000 100%	\$-	\$-	07/2021	09/2021 2	<div><div></div><div></div><div></div></div>
Crofton Elementary - C-Renovation-Addition 02.041.2010/2013/2014 -#8,381		2013 LP 2013, 2014 07/2012	\$5,892,393	\$0	\$5,892,393 100%	\$5,892,393 100%	\$-	\$-	04/2016	04/2016 67	<div><div></div><div></div><div></div><div></div></div>
Crofton Woods Elementary - C-Addition 02.115.2020/2020EGRC -#10,075		2020 LP 2020 07/2019	\$1,585,000	\$0	\$1,585,000 100%	\$1,585,000 100%	\$-	\$-	08/2019	03/2021 8	<div><div></div><div></div><div></div></div>
Edgewater Elementary - C-Renovation-Addition 02.033.2020EGRC/2020/2021 -#9,977		2019 LP 2020, 2021 07/2019	\$9,212,000	\$0	\$9,212,000 100%	\$9,212,000 100%	\$-	\$-	08/2020	07/2021 4	<div><div></div><div></div><div></div></div>
George T. Cromwell Elementary - C-Renovation-Addition 02.063.2014/2017EGRC/2018/2019/2019EGRC/2020/2020EGRC -#9,885		2018 LP 2018, 2019, 2020 07/2017	\$5,592,000	\$0	\$5,592,000 100%	\$5,592,000 100%	\$-	\$-	08/2019	03/2020 20	<div><div></div><div></div><div></div><div></div></div>
Glen Burnie Park Elementary - C-Addition-Renovation 02.073.2019 -#9,940		2019 LP 2019 07/2018	\$3,139,000	\$0	\$3,139,000 100%	\$3,139,000 100%	\$-	\$-	11/2018	02/2020 21	<div><div></div><div></div><div></div><div></div></div>
High Point Elementary - C-Addition-Renovation 02.015.2015/2017EGRC/2017/2018 -#9,499		2016 LP 2017, 2018 07/2016	\$11,389,000	\$0	\$11,389,000 100%	\$11,389,000 100%	\$-	\$-	08/2017	06/2019 29	<div><div></div><div></div><div></div><div></div></div>

Project Status:
● LP Approved ● Project Allocated ● Project contracted ● Project Expended ● Project %Contracted and %Expended =100%, Months since last expenditure is greater than 12. Submission of Form 306.6 is due.

Notes: 1. Yellow highlighting indicates project has not been contracted within two years of the CIP allocation, per Education Article Section 5-303-(j)(3)(I).
2. Green highlighting indicates project has been contracted within the last 6 months, however no expenditures have been processed by the IAC.



INTERAGENCY COMMISSION ON SCHOOL CONSTRUCTION (IAC)
PUBLIC SCHOOL CONSTRUCTION PROGRAM
REPORT OF ACTIVE STATE PROJECT ALLOCATIONS, CONTRACTS, & EXPENDITURES
As of November 02, 2021

Page 5 of 95

PROJECT NAME PSC - #PID	PROJECT TYPE	CIP YEAR(S) IAC DATE	ALLOCATION	CONTINGENCY	CONTRACTED/ % CONTRACTED	EXPENDITURES/ % EXPENDED	UNCONTRACTED ALLOCATION	UNEXPENDED CONTRACT	DATE OF LAST CONTRACT ACTION	# OF MONTHS SINCE DATE OF LAST EXPENDITURE	PROJECT STATUS
Anne Arundel County											
Jessup Elementary - C-Replacement 02.016.2014/2018/2018EGRC/2019 -#9,580		2017 LP 2018, 2019 07/2017	\$13,802,000	\$0	\$13,802,000 100%	\$13,802,000 100%	\$-	\$-	08/2018	10/2019 25	<div><div></div><div></div><div></div><div></div></div>
Lindale Middle - SR-Electrical 02.127.2017 -#10,163		2020 07/2019	\$200,000	\$0	\$200,000 100%	\$200,000 100%	\$-	\$-	05/2020	05/2021 6	<div><div></div><div></div><div></div></div>
Linthicum Elementary - C-K-PK Addition 02.008.2017 -#10,162		2020 LP 2020 07/2019	\$1,595,870	\$0	\$1,595,870 100%	\$1,595,870 100%	\$-	\$-	03/2020	03/2021 8	<div><div></div><div></div><div></div></div>
Manor View Elementary - C-Renovation-Addition 02.074.2017/2017EGRC/2018 -#9,498		2016 LP 2017, 2018 07/2016	\$6,818,000	\$0	\$6,818,000 100%	\$6,818,000 100%	\$-	\$-	08/2017	10/2018 37	<div><div></div><div></div><div></div><div></div></div>
Marley Elementary - C-Addition 02.079.2018/2019 -#9,792		2018 LP 2018, 2019 07/2017	\$888,000	\$0	\$888,000 100%	\$888,000 100%	\$-	\$-	08/2018	03/2019 32	<div><div></div><div></div><div></div><div></div></div>
Maryland City Elementary - C-K-PK Addition 02.082.2019 -#9,938		2019 LP 2019 07/2018	\$1,514,000	\$0	\$1,514,000 100%	\$1,514,000 100%	\$-	\$-	08/2018	04/2019 31	<div><div></div><div></div><div></div><div></div></div>
										◆IAC received Form 306.6 Closeout summary on 05/06/21, pending staff action.	
										4.00	
Maryland City Elementary - SR-Roof 02.082.2021 -#10,187		2021 06/2020	\$778,133	\$0	\$778,133 100%	\$778,133 100%	\$-	\$-	06/2020	05/2021 6	<div><div></div><div></div><div></div></div>
Meade High - SR-HVAC/Ceiling/Lighting 02.013.2011/2015 -#9,194		2015 07/2014	\$5,588,918	\$0	\$5,588,918 100%	\$5,572,325 100%	\$-	\$16,593	01/2016	06/2017 53	<div><div></div><div></div><div></div></div>

Project Status:
● LP Approved ● Project Allocated ● Project contracted ● Project Expended ● Project %Contracted and %Expended =100%, Months since last expenditure is greater than 12. Submission of Form 306.6 is due.

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IAC Meeting 11/18/2021



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PUBLIC SCHOOL CONSTRUCTION PROGRAM
REPORT OF ACTIVE STATE PROJECT ALLOCATIONS, CONTRACTS, & EXPENDITURES
As of November 02, 2021

Page 6 of 95

PROJECT NAME PSC - #PID	PROJECT TYPE	CIP YEAR(S) IAC DATE	ALLOCATION	CONTINGENCY	CONTRACTED/ % CONTRACTED	EXPENDITURES/ % EXPENDED	UNCONTRACTED ALLOCATION	UNEXPENDED CONTRACT	DATE OF LAST CONTRACT ACTION	# OF MONTHS SINCE DATE OF LAST EXPENDITURE	PROJECT STATUS
Anne Arundel County											
Millersville Elementary - SR-HVAC/Windows 02.053.2018 -#9,790		2018 05/2017	\$2,101,000	\$0	\$2,101,000 100%	\$2,101,000 100%	\$-	\$-	09/2017	06/2018 41	<div><div></div><div></div><div></div><div></div></div>
◆IAC received Form 306.6 Closeout summary on 05/06/21, pending staff action.											
										5.00	
Millersville Elementary - C-K-PK Addition 02.053.2020/2020EGRC -#10,076		2020 LP 2020 07/2019	\$1,277,000	\$0	\$1,277,000 100%	\$1,277,000 100%	\$-	\$-	06/2019	03/2020 20	<div><div></div><div></div><div></div><div></div></div>
◆IAC received Form 306.6 Closeout summary on 10/20/21, pending staff action.											
										6.00	
North County High - SR-HVAC/Fire Safety 02.054.2012SA/2021/2022/2022EGRC -#10,311		2022 01/1900	\$13,498,000	\$0	\$13,498,000 100%	\$0 0%	\$-	\$13,498,000	07/2021	0	<div><div></div><div></div></div>
North County High - C-TIMS 02.054.2021 -#10,312		2022 05/2021	\$62,000	\$0	\$62,000 100%	\$0 0%	\$-	\$62,000	07/2021	0	<div><div></div><div></div></div>
Northeast High - C-Renovation-Addition 02.055.2006/2007/2008/2010/2011/2012/2013 -#7,487		2010 LP 2010, 2011, 2012, 2013 07/2009	\$22,280,580	\$0	\$22,280,580 100%	\$22,280,580 100%	\$-	\$-	06/2015	04/2018 43	<div><div></div><div></div><div></div><div></div></div>
Park Elementary - C-K-PK Addition 02.076.2018 -#9,791		2018 LP 2018 07/2017	\$1,654,000	\$0	\$1,654,000 100%	\$1,654,000 100%	\$-	\$-	08/2017	01/2019 34	<div><div></div><div></div><div></div><div></div></div>
◆IAC received Form 306.6 Closeout summary on 05/06/21, pending staff action.											
										7.00	
Quarterfield Elementary - C-Replacement 02.078.2022EGRC -#10,261		2021 LP 0 05/2021	\$2,288,226	\$0	\$2,288,226 100%	\$0 0%	\$-	\$2,288,226	07/2021	0	<div><div></div><div></div></div>

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Anne Arundel County														
Richard Henry Lee Elementary - C-Renovation-Addition 02.022.2020/2020EGRC/2021 -#10,074		2020 LP 2020, 2021 07/2019	\$10,017,000	\$0	\$10,017,000	100%	\$10,017,000	100%	\$-	\$-	08/2020	05/2021	6	<div><div></div><div></div><div></div></div>
Riviera Beach Elementary - C-K-PK Addition 02.097.2019EGRC/2019 -#9,975		2019 LP 2019 07/2018	\$1,281,000	\$0	\$1,281,000	100%	\$1,281,000	100%	\$-	\$-	08/2018	04/2019	31	<div><div></div><div></div><div></div><div></div></div>
												8.00		
Rolling Knolls Elementary - C-Replacement 02.081.2014/2014HIGH PERF BOND/2015 -#8,829		2014 LP 2014, 2015 07/2013	\$7,960,551	\$0	\$7,960,551	100%	\$7,960,551	100%	\$-	\$-	01/2016	03/2019	32	<div><div></div><div></div><div></div><div></div></div>
Severna Park High - C-Replacement 02.005.2011/2015/2016/2016EGRC/2017 -#9,094		2014 LP 2015, 2016, 2017 07/2014	\$42,114,000	\$0	\$42,114,000	100%	\$42,114,000	100%	\$-	\$-	09/2016	05/2017	54	<div><div></div><div></div><div></div><div></div></div>
Solley Elementary - C-Addition 02.067.2019/2020/2020EGRC -#9,937		2019 LP 2019, 2020 07/2018	\$938,000	\$0	\$938,000	100%	\$938,000	100%	\$-	\$-	08/2019	03/2020	20	<div><div></div><div></div><div></div><div></div></div>
Sunset Elementary - C-K-PK Addition 02.108.2022EGRC -#10,262		2021 LP 0 05/2021	\$1,312,000	\$0	\$1,312,000	100%	\$0	0%	\$-	\$1,312,000	07/2021		0	<div><div></div><div></div></div>
Tyler Heights Elementary - C-Renovation-Addition 02.069.2020EGRC/2020/2021 -#9,978		2019 LP 2020, 2021 07/2019	\$4,135,000	\$0	\$4,135,000	100%	\$4,135,000	100%	\$-	\$-	08/2020	10/2021	1	<div><div></div><div></div><div></div></div>
Van Bokkelen Elementary - C-K-PK Addition 02.004.2022EGRC/2022 -#10,263		2021 LP 0 05/2021	\$1,281,000	\$0	\$1,281,000	100%	\$0	0%	\$-	\$1,281,000	07/2021		0	<div><div></div><div></div></div>

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PSC - #PID	PROJECT TYPE	IAC DATE			% CONTRACTED	% EXPENDED	ALLOCATION	CONTRACT			OF LAST	SINCE DATE OF						
Anne Arundel County																		
Woodside Elementary - SR-HVAC		2018	\$1,983,000	\$0	\$1,983,000	100%	\$1,983,000	100%	\$-	\$-	08/2017	06/2019	29	<div><div></div><div></div><div></div><div></div></div>				
02.120.2018 -#9,793		07/2017	◆IAC received Form 306.6 Closeout summary on 10/20/21, pending staff action.															
												9.00						
39 Active Projects		Anne Arundel County Total		\$270,015,542	\$0	\$270,015,542	\$251,557,723		\$0	\$18,457,819	24	Projects ready to Close						
											9	306.6 Close-out Summary Forms Rec'd						

Project Status:

LP Approved Project Allocated Project contracted Project Expended Project %Contracted and %Expended =100%, Months since last expenditure is greater than 12. Submission of Form 306.6 is due.

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Baltimore County											
Arbutus Middle - SR-Air Conditioning 03.048.2014/2018 -#9,799		2018 07/2017	\$2,185,000	\$0	\$2,185,000 100%	\$2,185,000 100%	\$-	\$-	09/2017	10/2020 13	<div><div></div><div></div><div></div><div></div></div>
◆IAC received Form 306.6 Closeout summary on 08/27/21, pending staff action.											
										1.00	
Battle Grove Elementary - SR-Boiler 03.116.2019EGRC -#9,982		2019 07/2018	\$121,464	\$0	\$121,464 100%	\$121,464 100%	\$-	\$-	02/2019	07/2021 4	<div><div></div><div></div><div></div><div></div></div>
◆IAC received Form 306.6 Closeout summary on 08/04/21, pending staff action.											
										2.00	
Bedford Elementary - C-Replacement 03.089. -#10,264		2021 LP 0	\$0	\$0	\$0 0%	\$0 0%	\$-	\$-			0 <div><div></div></div>
Berkshire Elementary - C-Replacement 03.174.2020/2021 -#9,981		2019 LP 2020 07/2019	\$13,963,000	\$0	\$13,963,000 100%	\$13,963,000 100%	\$-	\$-	08/2020	08/2021 3	<div><div></div><div></div><div></div><div></div></div>
Catonsville @ Bloomsbury Elementary - C-Renovation-Addition 03.217.2016 -#9,294		2015 LP 2016 07/2015	\$7,471,584	\$0	\$7,471,584 100%	\$7,471,584 100%	\$-	\$-	10/2015	08/2017 51	<div><div></div><div></div><div></div><div></div></div>
◆IAC received Form 306.6 Closeout summary on 11/02/20, pending staff action.											
										3.00	
Chadwick Elementary - C-Replacement 03.125.2021EGRC/2021 -#10,165		2020 LP 2021 06/2020	\$16,108,000	\$0	\$16,108,000 100%	\$694,659 4%	\$-	\$15,413,341	03/2021	10/2021 1	<div><div></div><div></div><div></div><div></div></div>
Colgate Elementary - C-Replacement 03.151.2021/2021EGRC -#10,164		2020 LP 2021 06/2020	\$13,520,000	\$0	\$13,520,000 100%	\$7,793,307 58%	\$-	\$5,726,693	12/2020	10/2021 1	<div><div></div><div></div><div></div><div></div></div>

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Baltimore County											
Deep Creek Elementary - SR-Roof 03.129.2022EGRC -#10,318		2022 05/2021	\$838,000	\$0	\$0 0%	\$0 0%	\$838,000	\$-		0	●
Dundalk Elementary - C-Replacement 03.052.2014ACI/2016EGRC/2019/2019EGRC/2020/2020EGR C -#9,980		2019 LP 2020 07/2019	\$15,402,000	\$0	\$15,402,000 100%	\$15,402,000 100%	\$-	\$-	08/2019	10/2020	13 ●●●●
Edmondson Heights Elementary - SR-Air Conditioning 03.101.2016EGRC -#9,587		2017 07/2016	\$1,532,700	\$0	\$1,532,700 100%	\$1,532,700 100%	\$-	\$-	12/2016	10/2018	37 ●●●●
Featherbed Lane Elementary - SR-Boiler 03.102.2019EGRC -#9,983		2019 07/2018	\$138,139	\$0	\$138,139 100%	\$138,139 100%	\$-	\$-	02/2019	11/2019	24 ●●●●
◆IAC received Form 306.6 Closeout summary on 05/10/21, pending staff action.										4.00	
Fort Garrison Elementary - SR-Roof 03.090.2022EGRC/2022 -#10,315		2022 05/2021	\$963,000	\$0	\$0 0%	\$0 0%	\$963,000	\$-		0	●
George W. Carver Center for Arts & Technology - C-Replacement 03.095.2008/2010/2010HIGH PERF BOND/2011 -#7,495		2010 LP 2010, 2011 07/2009	\$19,020,193	\$0	\$19,020,193 100%	\$19,020,193 100%	\$-	\$-	05/2015	04/2021	7 ●●●
Golden Ring Middle - SR-Air Conditioning 03.107.2018EGRC/2018 -#9,800		2018 07/2017	\$3,918,000	\$0	\$3,918,000 100%	\$3,918,000 100%	\$-	\$-	07/2017	07/2020	16 ●●●●
Grange Elementary - SR-Air Conditioning 03.156.2014ACI/2017 -#9,590		2017 07/2016	\$1,881,360	\$0	\$1,881,360 100%	\$1,881,360 100%	\$-	\$-	03/2017	12/2017	47 ●●●●
◆IAC received Form 306.6 Closeout summary on 06/30/21, pending staff action.										5.00	

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PSC - #PID	PROJECT TYPE	IAC DATE			% CONTRACTED	% EXPENDED	% ALLOCATION	% CONTRACT			OF LAST	SINCE DATE OF		
Baltimore County														
Hawthorne Elementary - SR-Air Conditioning 03.152.2014ACI -#9,175		2014 09/2013	\$1,242,500	\$0	\$1,242,500	100%	\$1,242,500	100%	\$-	\$-	08/2015	02/2017	57	<div></div> <div></div> <div></div> <div></div>
Honeygo (Northeast Area @ Joppa Road) Elementary - C-New 03.219.2012SA/2017/2019/2019EGRC/2020/2020EGRC -#9,809		2018 LP 2019, 2020 07/2018	\$14,739,569	\$0	\$14,739,569	100%	\$14,739,568	100%	\$-	\$1	08/2019	07/2021	4	<div></div> <div></div> <div></div> <div></div>
Lansdowne Elementary - C-Replacement 03.105.2017/2017EGRC/2018/2019 -#9,695		2017 LP 2017, 2018, 2019 07/2016	\$14,992,000	\$0	\$14,992,000	100%	\$14,952,905	100%	\$-	\$39,095	08/2018	08/2020	15	<div></div> <div></div> <div></div> <div></div>
Loch Raven High - SR-Roof 03.134.2022 -#10,316		2022 05/2021	\$1,317,000	\$0	\$0	0%	\$0	0%	\$1,317,000	\$-			0	<div></div> <div></div> <div></div> <div></div>
Lyons Mill (NW Corridor) Elementary - C-New 03.216.2015 -#9,292		2015 LP 2015 07/2014	\$10,129,093	\$0	\$10,129,093	100%	\$10,129,093	100%	\$-	\$-	01/2015	07/2017	52	<div></div> <div></div> <div></div> <div></div>
												6.00		
McCormick Elementary - SR-Chiller 03.191.2019EGRC -#9,984		2019 07/2018	\$429,182	\$0	\$429,182	100%	\$429,182	100%	\$-	\$-	03/2019	05/2020	18	<div></div> <div></div> <div></div> <div></div>
												7.00		
Northeast Area @ Ridge Road Elementary - C-New 03.220.2021EGRC/2022 -#10,189		2021 LP 2021 06/2020	\$19,095,000	\$0	\$19,095,000	100%	\$2,617,640	14%	\$-	\$16,477,360	08/2021	10/2021	1	<div></div> <div></div> <div></div> <div></div>
Owings Mills Elementary - SR-Chiller 03.124.2019EGRC -#9,985		2019 07/2018	\$371,560	\$0	\$371,560	100%	\$371,560	100%	\$-	\$-	03/2019	07/2021	4	<div></div> <div></div> <div></div> <div></div>

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Baltimore County											
Parkville High - SR-Boiler 03.121.2022/2022EGRC -#10,314		2022 05/2021	\$2,594,000	\$0	\$0 0%	\$0 0%	\$2,594,000	\$-		0	●
Patapsco High and Center for the Arts - C-Limited Renovation 03.145.2019EGRC/2019/2020EGRC/2020 -#9,889		2018 LP 2019, 2020 07/2018	\$15,231,774	\$0	\$15,231,774 100%	\$15,231,774 100%	\$-	\$-	08/2019	11/2020	12 ●●●
Pikesville High - C-Renovation 03.033.2015 -#8,837		2014 LP 2015 07/2014	\$10,944,000	\$0	\$10,944,000 100%	\$10,944,000 100%	\$-	\$-	02/2015	01/2018	46 ●●●●
Powhatan Elementary - SR-Roof 03.092.2021/2022EGRC -#10,319		2022 05/2021	\$855,000	\$0	\$0 0%	\$0 0%	\$855,000	\$-		0	●
Red House Run Elementary - C-Replacement 03.109.2022/2022EGRC -#10,313		2022 LP 2022 05/2021	\$20,906,000	\$0	\$0 0%	\$0 0%	\$20,906,000	\$-		0	●
Reisterstown Elementary - SR-Air Conditioning 03.106.2018/2018EGRC -#9,808		2018 07/2017	\$1,734,980	\$0	\$1,734,980 100%	\$1,734,980 100%	\$-	\$-	08/2017	02/2020	21 ●●●●
											◆IAC received Form 306.6 Closeout summary on 03/04/20, pending staff action.
											8.00
Southwest Academy - SR-Air Conditioning 03.176.2014ACI/2018EGRC/2018 -#9,802		2018 07/2017	\$2,825,000	\$0	\$2,825,000 100%	\$2,825,000 100%	\$-	\$-	08/2017	10/2019	25 ●●●●
Stoneleigh Elementary - C-Renovation-Addition 03.022.2010/2013 -#7,783		2012 LP 2013 07/2012	\$4,930,594	\$0	\$4,930,594 100%	\$4,930,594 100%	\$-	\$-	11/2014	12/2014	83 ●●●●

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PSC - #PID	PROJECT TYPE	IAC DATE			% CONTRACTED	% EXPENDED	OF LAST	SINCE DATE OF						
							CONTRACT	LAST						
							ACTION	EXPENDITURE			STATUS			
Baltimore County														
Stoneleigh Elementary - SR-Roof 03.022.2022EGRC -#10,317		2022 05/2021	\$741,000	\$0	\$0	0%	\$0	0%	\$741,000	\$-		0	<div></div>	
Victory Villa Elementary - C-Replacement 03.057.2015/2017/2017EGRC/2018EGRC/2018/2019 -#9,694		2017 LP 2017, 2018, 2019 07/2016	\$12,454,434	\$0	\$12,454,434	100%	\$12,454,434	100%	\$-	\$-	08/2018	03/2019	32	<div></div>
Westowne Elementary - C-Replacement 03.159.2013/2016/2017 -#9,295		2015 LP 2016, 2017 07/2015	\$11,268,962	\$0	\$11,268,962	100%	\$11,268,962	100%	\$-	\$-	02/2017	06/2019	29	<div></div>
Woodlawn High - C-Limited Renovation 03.050.2020EGRC/2020 -#9,890		2018 LP 2020 07/2019	\$17,463,179	\$0	\$17,463,179	100%	\$17,441,884	100%	\$-	\$21,295	08/2019	06/2021	5	<div></div>
Woodmoor Elementary - SR-Air Conditioning 03.111.2013EEI/2014 -#8,846		2014 07/2013	\$1,374,371	\$0	\$1,374,371	100%	\$1,374,371	100%	\$-	\$-	12/2014	06/2019	29	<div></div>
36 Active Projects		Baltimore County Total		\$262,701,638	\$0	\$234,487,638	\$196,809,853	\$28,214,000	\$37,677,785	17 Projects ready to Close				
											8	306.6 Close-out Summary Forms Rec'd		

Project Status:

● LP Approved ● Project Allocated ● Project contracted ● Project Expended ● Project %Contracted and %Expended =100%, Months since last expenditure is greater than 12. Submission of Form 306.6 is due.

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PROJECT NAME PSC - #PID	PROJECT TYPE	CIP YEAR(S) IAC DATE	ALLOCATION	CONTINGENCY	CONTRACTED/ % CONTRACTED	EXPENDITURES/ % EXPENDED	UNCONTRACTED ALLOCATION	UNEXPENDED CONTRACT	DATE OF LAST CONTRACT ACTION	# OF MONTHS SINCE DATE OF LAST EXPENDITURE	PROJECT STATUS
Calvert County											
Beach Elementary - C-Replacement 04.011.2022 -#10,254		2021 LP 0 05/2021	\$10,666,000	\$0	\$0 0%	\$0	0%	\$10,666,000	\$-	0	●
Calvert Elementary - SR-HVAC 04.004.2022 -#10,321		2022 05/2021	\$218,495	\$0	\$0 0%	\$0	0%	\$218,495	\$-	0	●
Huntingtown Elementary - SR-HVAC 04.010.2022 -#10,320		2022 05/2021	\$716,000	\$0	\$0 0%	\$0	0%	\$716,000	\$-	0	●
Mt. Harmony Elementary - SR-HVAC 04.007.2021 -#10,191		2021 06/2020	\$821,500	\$0	\$821,500 100%	\$821,500 100%	\$-	\$-	04/2020	10/2020	13 ●●●●
Northern High - C-Replacement-Renovation 04.005.2012/2015/2017/2018/2019 -#9,689		2013 LP 2017, 2018, 2019 07/2016	\$33,422,477	\$0	\$33,422,477 100%	\$33,422,477 100%	\$-	\$-	10/2018	04/2019	31 ●●●●
Northern High - SR-Waste Water Treatment 04.005.2021 -#10,190		2021 06/2020	\$707,000	\$0	\$707,000 100%	\$208,216 29%	\$-	\$498,784	02/2021	09/2021	2 ●●●
Patuxent High - SR-HVAC 04.019.2013EEI/2019/2020/2021 -#10,078		2020, 2021 07/2019	\$1,473,400	\$0	\$1,473,400 100%	\$1,473,400 100%	\$-	\$-	08/2020	11/2020	12 ●●●
Southern Middle - SR-HVAC 04.009.2013EEI/2014/2021/2022BOND PREMIUM -#10,192		2021 06/2020	\$2,230,505	\$0	\$2,230,505 100%	\$1,666,000 75%	\$-	\$564,505	07/2021	09/2021	2 ●●●
8 Active Projects	Calvert County Total		\$50,255,377	\$0	\$38,654,882	\$37,591,593	\$11,600,495	\$1,063,289	2 Projects ready to Close	0 306.6 Close-out Summary Forms Rec'd	

Project Status:
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PSC - #PID	PROJECT TYPE	IAC DATE			% CONTRACTED	% EXPENDED	CONTRACT	OF LAST			SINCE DATE OF							
Caroline County																		
Greensboro Elementary - C-Replacement		2019 LP	\$29,707,212	\$0	\$29,707,212	100%	\$25,115,172	85%	\$-	\$4,592,040	07/2021	02/2021	9	<div><div></div><div></div><div></div></div>				
05.001.2018/2019/2020/2021/2021EGRC		2020, 2021																
NM/2021EGRC/2022 -#9,987		07/2019																
1 Active Projects			Caroline County Total	\$0	\$29,707,212		\$25,115,172		\$0	\$4,592,040	0 Projects ready to Close							
											0 306.6 Close-out Summary Forms Rec'd							

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Carroll County											
Carroll County Career & Technology Center - C-Renovation-Addition 06.032.2014/2021/2022 -#10,193		2021 LP 2021 06/2020	\$19,500,000	\$0	\$19,500,000 100%	\$16,396,147 84%		\$- \$3,103,853	07/2021	10/2021 1	<div><div></div><div></div><div></div></div>
Charles Carroll Elementary - C-Renovation 06.006. -#9,214		2015 LP	\$0	\$0	\$0 0%	\$0 0%		\$- \$-			0 <div><div></div></div>
Cranberry Station Elementary - SR-Roof 06.046.2011/2020 -#10,082		2020 07/2019	\$826,036	\$0	\$826,036 100%	\$826,036 100%		\$- \$-	06/2020	10/2020 13	<div><div></div><div></div><div></div><div></div></div>
Francis Scott Key High - SR-Roof 06.024.2014/2017 -#9,591		2017 07/2016	\$1,411,929	\$0	\$1,411,929 100%	\$1,411,929 100%		\$- \$-	08/2021	10/2017 49	<div><div></div><div></div><div></div><div></div></div> <div>IAC received Form 306.6 Closeout summary on 03/15/21, pending staff action.</div>
Sandymount Elementary - SR-HVAC 06.005.2019 -#9,943		2019 07/2018	\$2,701,770	\$0	\$2,701,770 100%	\$2,701,770 100%		\$- \$-	08/2021	04/2019 31	<div><div></div><div></div><div></div><div></div></div> <div>IAC received Form 306.6 Closeout summary on 02/12/21, pending staff action.</div>
Westminster High - C-Science 06.042.2011/2020 -#10,080		2020 07/2019	\$1,185,782	\$0	\$1,185,782 100%	\$1,185,782 100%		\$- \$-	02/2020	02/2021 9	<div><div></div><div></div><div></div></div>
Winfield Elementary - SR-Mechanical 06.023.2017/2020 -#10,081		2020 07/2019	\$3,912,301	\$0	\$3,912,301 100%	\$3,912,301 100%		\$- \$-	08/2021	09/2021 2	<div><div></div><div></div><div></div></div>
Winfield Elementary - SR-Roof 06.023.2012/2013/2014/2018NPASP/2020/2022BOND PREMIUM -#10,194		2021 06/2020	\$1,092,090	\$0	\$1,092,090 100%	\$0 0%		\$- \$1,092,090	09/2021		0 <div><div></div><div></div></div>

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8 Active Projects		Carroll County Total		\$30,629,908	\$0	\$30,629,908	\$26,433,965	\$0	\$4,195,943	3 Projects ready to Close		
										2 306.6 Close-out Summary Forms Rec'd		
PROJECT NAME		CIP YEAR(S)			CONTRACTED/	EXPENDITURES/	UNCONTRACTED	UNEXPENDED	DATE	# OF MONTHS		
PSC - #PID	PROJECT TYPE	IAC DATE	ALLOCATION	CONTINGENCY	% CONTRACTED	% EXPENDED	ALLOCATION	CONTRACT	CONTRACT	SINCE DATE OF	PROJECT	
									ACTION	EXPENDITURE	STATUS	
Cecil County												
Bohemia Manor Middle/High - SR-Chiller/Cooling Tower		2022	\$333,000	\$0	\$0	0%	\$0	0%	\$333,000	\$-	0	
07.027.2022 -#10,322		05/2021									<div></div>	
Cecil Manor Elementary - SR-HVAC		2021	\$1,886,557	\$0	\$0	0%	\$0	0%	\$1,886,557	\$-	0	
07.030.2008/2014/2019/2020/2022 -#10,195		06/2020									<div></div>	
Leeds Elementary - SR-Boiler		2021	\$311,520	\$0	\$311,520	100%	\$246,573	79%	\$-	\$64,947	05/2021	10/2021
07.041.2021 -#10,196		06/2020									1	<div></div> <div></div> <div></div>
New Chesapeake City Elementary - C-Replacement		2019 LP	\$10,436,919	\$0	\$10,436,919	100%	\$10,050,657	96%	\$-	\$386,262	07/2021	09/2021
07.043.2019/2020/2021/2022 -#9,991		2020, 2021									2	<div></div> <div></div> <div></div>
North East Middle - C-Replacement		2021 LP	\$0	\$0	\$0	0%	\$0	0%	\$-	\$-	0	
07.044. -#10,265		0										<div></div>
5 Active Projects		Cecil County Total		\$12,967,996	\$0	\$10,748,439	\$10,297,230	\$2,219,557	\$451,209	0 Projects ready to Close		
										0 306.6 Close-out Summary Forms Rec'd		

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As of November 02, 2021

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Charles County											
Benjamin Stoddert Middle - SR-Roof Top Unit (RTU)/Boiler 08.002.2014ACI/2016/2017 -#9,380		2016, 2017 07/2015	\$2,157,000	\$0	\$2,157,000 100%	\$2,157,000 100%	\$-	\$-	04/2016	12/2016	59 <div><div></div><div></div><div></div><div></div></div>
Benjamin Stoddert Middle - C-Renovation-Addition 08.002.2020/2021/2022 -#9,896		2018 LP 2020, 2021 07/2019	\$25,329,766	\$0	\$25,329,766 100%	\$19,963,000 79%	\$-	\$5,366,766	07/2022	05/2021	6 <div><div></div><div></div><div></div></div>
Berry Elementary - SR-Lighting 08.036.2013EEI -#9,465		2014 04/2015	\$144,000	\$0	\$127,000 88%	\$123,764 97%	\$17,000	\$3,236	09/2015	08/2016	63 <div><div></div><div></div><div></div></div>
Berry Elementary - C-K-PK Renovation-Addition 08.036.2018/2019 -#9,598		2017 LP 2018, 2019 07/2017	\$1,476,000	\$0	\$1,476,000 100%	\$1,476,000 100%	\$-	\$-	08/2018	03/2019	32 <div><div></div><div></div><div></div><div></div></div>
Billingsley (New #22) Elementary - C-New 08.048.2014/2017/2018/2019 -#9,503		2016 LP 2017, 2018, 2019 07/2016	\$17,730,000	\$0	\$17,730,000 100%	\$17,730,000 100%	\$-	\$-	08/2018	06/2019	29 <div><div></div><div></div><div></div><div></div></div>
Daniel of St. Thomas Jenifer Elementary - C-K-PK Addition-Renovation 08.025.2016/2017 -#9,382		2016 LP 2016, 2017 07/2015	\$1,404,752	\$35,119	\$1,404,752 100%	\$1,404,752 100%	\$35,119	\$-	09/2016	12/2016	59 <div><div></div><div></div><div></div><div></div></div>
Dr. Gustavas Brown Elementary - C-Limited Renovation 08.004.2022 -#10,323		2022 LP 2022 05/2021	\$3,428,000	\$0	\$3,428,000 100%	\$246,877 7%	\$-	\$3,181,123	09/2021	09/2021	2 <div><div></div><div></div><div></div></div>
Dr. James Craik Elementary - SR-Lighting 08.001.2013EEI -#8,893		2014 01/2013	\$118,000	\$0	\$118,000 100%	\$118,000 100%	\$-	\$-	05/2021	05/2015	78 <div><div></div><div></div><div></div><div></div></div>
◆IAC received Form 306.6 Closeout summary on 04/15/16, pending staff action.											
											1.00

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Charles County											
Dr. James Craik Elementary - C-K-PK Renovation-Addition 08.001.2011/2014ACI/2018/2020/2021 -#9,599		2017 LP 2018, 2020, 2021 07/2017	\$2,137,000	\$0	\$2,137,000 100%	\$2,137,000 100%	\$-	\$-	08/2020	11/2020	12 <div><div></div><div></div><div></div></div>
Dr. Samuel A. Mudd Elementary - C-Renovation-Addition 08.037.2017/2018/2019 -#9,383		2016 LP 2017, 2018, 2019 07/2016	\$11,892,670	\$248,879	\$11,892,670 100%	\$11,892,670 100%	\$248,879	\$-	08/2018	06/2019	29 <div><div></div><div></div><div></div><div></div></div>
Eva Turner Elementary - C-Renovation 08.019.2019/2020/2021/2022 -#9,895		2018 LP 2020, 2021 07/2019	\$8,179,686	\$0	\$8,179,686 100%	\$8,179,686 100%	\$-	\$-	07/2021	10/2021	1 <div><div></div><div></div><div></div></div>
Gale-Bailey Elementary - SR-Lighting 08.029.2013EEI -#9,475		2014 04/2015	\$98,000	\$3,000	\$98,000 100%	\$92,341 94%	\$3,000	\$5,659	05/2021	08/2016	63 <div><div></div><div></div><div></div></div>
General Smallwood Middle - SR-Lighting 08.005.2013EEI/2014 -#8,899		2014 01/2013	\$101,000	\$0	\$101,000 100%	\$98,453 97%	\$-	\$2,547	05/2021	05/2015	78 <div><div></div><div></div><div></div></div>
										2.00	
Henry E. Lackey High - SR-Lighting 08.039.2013EEI -#9,469		2014 01/1900	\$133,000	\$0	\$110,000 83%	\$109,000 99%	\$23,000	\$1,000	02/2016	08/2016	63 <div><div></div><div></div><div></div></div>
Indian Head Elementary - SR-Lighting 08.008.2013EEI -#8,894		2014 01/2013	\$168,890	\$0	\$168,890 100%	\$168,890 100%	\$-	\$-	05/2021	05/2015	78 <div><div></div><div></div><div></div><div></div></div>
										3.00	
J. C. Parks Elementary - SR-Lighting 08.030.2013EEI -#9,466		2014 04/2015	\$153,000	\$0	\$139,000 91%	\$130,182 94%	\$14,000	\$8,818	02/2016	08/2016	63 <div><div></div><div></div><div></div></div>

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Charles County											
J. P. Ryon Elementary - C-K-PK Addition 08.038. -#9,993		2019 LP	\$0	\$0	\$0	0%	\$0	0%	\$-	\$-	0
J. P. Ryon Elementary - SR-Lighting 08.038.2013EEI -#9,468		2014 04/2015	\$154,000	\$0	\$154,000	100%	\$143,863	93%	\$-	\$10,137	02/2016 08/2016 63
John Hanson Middle - SR-Lighting 08.003.2013EEI -#8,891		2014 01/2013	\$416,000	\$0	\$416,000	100%	\$432,000	104%	\$-	\$-16,000	05/2021 04/2015 79
										4.00	
Malcolm Elementary - C-K-PK Renovation-Addition 08.024. -#9,994		2019 LP	\$0	\$0	\$0	0%	\$0	0%	\$-	\$-	0
Malcolm Elementary - SR-Lighting 08.024.2013EEI -#8,902		2014 01/2013	\$93,000	\$0	\$93,000	100%	\$91,000	98%	\$-	\$2,000	05/2015 09/2014 86
										5.00	
Mattawoman Middle - SR-Lighting 08.035.2013EEI -#9,464		2014 04/2015	\$72,000	\$0	\$72,000	100%	\$117,160	163%	\$-	\$-45,160	05/2021 08/2016 63
Maurice J. McDonough High - C-Renovation-Addition 08.009. -#9,992		2019 LP	\$0	\$0	\$0	0%	\$0	0%	\$-	\$-	0

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Page 21 of 95

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Charles County											
Maurice J. McDonough High - SR-Lighting 08.009.2013EEI -#8,896		2014 01/2013	\$188,482	\$0	\$188,482 100%	\$185,000 98%	\$-	\$3,482	05/2021	05/2015 78	<div><div></div><div></div><div></div></div>
◆IAC received Form 306.6 Closeout summary on 04/15/16, pending staff action.										6.00	
Mt. Hope/Nanjemoy Elementary - SR-Lighting 08.023.2013EEI -#8,901		2014 01/2013	\$36,999	\$0	\$36,999 100%	\$36,999 100%	\$-	\$-	05/2021	05/2015 78	<div><div></div><div></div><div></div><div></div></div>
◆IAC received Form 306.6 Closeout summary on 04/12/16, pending staff action.										7.00	
Robert D. Stethem Career & Tech Center - SR-Lighting 08.018.2013EEI -#8,898		2014 01/2013	\$131,937	\$0	\$131,937 100%	\$130,000 99%	\$-	\$1,937	05/2021	05/2015 78	<div><div></div><div></div><div></div></div>
◆IAC received Form 306.6 Closeout summary on 04/15/16, pending staff action.										8.00	
St. Charles High (New High School #2013) - C-New 08.046.2007/2011/2012/2013/2014/2015/2016/2017 -#7,627		2011 LP 2011, 2012, 2013, 2014, 2015, 2016, 2017 07/2010	\$45,832,000	\$0	\$45,832,000 100%	\$45,832,000 100%	\$-	\$-	09/2016	04/2017 55	<div><div></div><div></div><div></div><div></div></div>
T. C. Martin Elementary - C-Renovation-Addition 08.040. -#10,166		2020 LP	\$0	\$0	\$0 0%	\$0 0%	\$-	\$-			0 <div><div></div></div>
Thomas Stone High - SR-Lighting 08.022.2013EEI -#9,467		2014 04/2015	\$94,000	\$1,000	\$94,000 100%	\$94,000 100%	\$1,000	\$-	02/2016	08/2016 63	<div><div></div><div></div><div></div><div></div></div>
Westlake High - SR-Lighting 08.031.2013EEI -#8,904		2014 01/2013	\$368,000	\$0	\$368,000 100%	\$369,000 100%	\$-	\$-1,000	05/2021	05/2015 78	<div><div></div><div></div><div></div></div>
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REPORT OF ACTIVE STATE PROJECT ALLOCATIONS, CONTRACTS, & EXPENDITURES
As of November 02, 2021

<u>30</u>	Active Projects	Charles County Total	\$122,037,182	\$287,998	\$121,983,182	\$113,458,637	\$341,998	\$8,524,545	<u>10</u> <u>9</u>	Projects ready to Close 306.6 Close-out Summary Forms Rec'd
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Project Status:
● LP Approved ● Project Allocated ● Project contracted ● Project Expended ● Project %Contracted and %Expended =100%, Months since last expenditure is greater than 12. Submission of Form 306.6 is due.

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Dorchester County											
Cambridge/ South Dorchester High - C-Security Vestibule 09.009.2020 -#10,083		2020 07/2019	\$106,065	\$0	\$106,065 100%	\$106,065 100%	\$-	\$-	06/2020	10/2020	13 <div><div></div><div></div><div></div><div></div></div>
Cambridge/ South Dorchester High - SR-Roof 09.009.2021/2022 -#10,198		2021 06/2020	\$3,411,070	\$0	\$3,411,070 100%	\$2,942,445 86%	\$-	\$468,625	07/2021	08/2021	3 <div><div></div><div></div><div></div></div>
Cambridge/ South Dorchester High - SR-Fire Safety 09.009.2022 -#10,324		2022 05/2021	\$1,000,000	\$0	\$0 0%	\$0 0%	\$1,000,000	\$-			0 <div><div></div></div>
Mace's Lane Middle - C-Security Vestibule 09.015.2020 -#10,084		2020 07/2019	\$88,590	\$0	\$88,590 100%	\$0 0%	\$-	\$88,590	08/2020	09/2020	14 <div><div></div><div></div></div>
New Directions Learning Academy - SR-Roof 09.008.2019 -#9,995		2019 LP 2019 07/2018	\$891,148	\$0	\$891,148 100%	\$891,148 100%	\$-	\$-	10/2018	10/2019	25 <div><div></div><div></div><div></div><div></div></div>
North Dorchester High - C-Replacement 09.013.2014/2016EGRC/2017/2017EGRC/2018/2019/2020 -#9,298		2015 LP 2017, 2018, 2019, 2020 07/2016	\$28,460,000	\$0	\$28,460,000 100%	\$28,460,000 100%	\$-	\$-	08/2019	01/2020	22 <div><div></div><div></div><div></div><div></div></div>
Sandy Hill Elementary - SR-Roof 09.001.2021 -#10,197		2021 06/2020	\$1,467,800	\$0	\$1,467,800 100%	\$1,467,800 100%	\$-	\$-	08/2020	12/2020	11 <div><div></div><div></div><div></div></div>
Vienna Elementary - SR-Roof 09.005.2020/2021 -#10,085		2020, 2021 07/2019	\$702,240	\$0	\$702,240 100%	\$702,240 100%	\$-	\$-	08/2020	11/2020	12 <div><div></div><div></div><div></div></div>
8 Active Projects	Dorchester County Total		\$36,126,913	\$0	\$35,126,913	\$34,569,698	\$1,000,000	\$557,215	3 Projects ready to Close 0 306.6 Close-out Summary Forms Rec'd		

Project Status:

LP Approved Project Allocated Project contracted Project Expended Project %Contracted and %Expended =100%, Months since last expenditure is greater than 12. Submission of Form 306.6 is due.

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Frederick County											
Ballenger Creek Middle - SR-Roof 10.041.2021EGRC -#10,259		2021 06/2020	\$361,600	\$0	\$361,600 100%	\$0 0%	\$-	\$361,600	07/2021	0	<div><div></div><div></div><div></div></div>
Blue Heron (East Frederick County Area) Elementary - C-New 10.081.2021/2022EGRC/2022BOND PREMIUM -#10,168		2020 LP 2021 01/1900	\$9,000,000	\$0	\$9,000,000 100%	\$9,000,000 100%	\$-	\$-	07/2021	09/2021	2 <div><div></div><div></div><div></div></div>
Blue Heron (East Frederick County Area) Elementary - C-E-Rate 10.081.2021 -#10,274		2020 LP 2021 06/2020	\$9,500	\$0	\$9,500 100%	\$0 0%	\$-	\$9,500	04/2021	0	<div><div></div><div></div><div></div></div>
Brunswick Elementary - C-Replacement 10.025.2022EGRC/2022BOND PREMIUM -#10,255		2021 LP 0 05/2021	\$2,500,000	\$0	\$0 0%	\$0 0%	\$2,500,000	\$-		0	<div><div></div><div></div><div></div></div>
Butterfly Ridge (West Frederick City) Elementary - C-New 10.079.2017/2018/2019/2020/2021 -#9,299		2015 LP 2017, 2018, 2019, 2020, 2021 07/2016	\$18,056,000	\$0	\$18,056,000 100%	\$18,056,000 100%	\$-	\$-	08/2020	01/2021	10 <div><div></div><div></div><div></div></div>
Carroll Manor Elementary - SR-Windows-Doors 10.066.2011/2020 -#10,087		2020 07/2019	\$501,057	\$0	\$501,057 100%	\$501,057 100%	\$-	\$-	05/2020	03/2021	8 <div><div></div><div></div><div></div></div>
Governor Thomas Johnson High - SR-Roof 10.057.2021EGRC -#10,256		2021 06/2020	\$448,000	\$0	\$448,000 100%	\$0 0%	\$-	\$448,000	05/2021	0	<div><div></div><div></div><div></div></div>
Heather Ridge School - SR-Roof 10.065.2021EGRC -#10,258		2021 06/2020	\$579,200	\$0	\$579,200 100%	\$0 0%	\$-	\$579,200	05/2021	0	<div><div></div><div></div><div></div></div>

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Frederick County											
Lincoln - SR-Roof 10.003.2021EGRC -#10,260		2021 06/2020	\$235,823	\$0	\$235,823 100%	\$0 0%	\$-	\$235,823	05/2021	0	<div><div></div><div></div><div></div></div>
Middletown High - SR-Roof 10.005.2021EGRC -#10,257		2021 06/2020	\$168,320	\$0	\$0 0%	\$0 0%	\$168,320	\$-		0	<div><div></div><div></div><div></div></div>
Rock Creek School - C-Replacement 10.080.2011/2020/2021/2022EGRC/2022BOND PREMIUM -#9,997		2019 LP 2020 07/2019	\$10,702,976	\$0	\$10,702,976 100%	\$10,702,976 100%	\$-	\$-	07/2021	09/2021	2 <div><div></div><div></div><div></div></div>
Sugarloaf (New Urbana Area) Elementary - C-New 10.078.2014/2017/2018/2019 -#9,113		2014 LP 2017, 2018, 2019 07/2016	\$14,808,000	\$0	\$14,808,000 100%	\$14,808,000 100%	\$-	\$-	08/2018	12/2017	47 <div><div></div><div></div><div></div><div></div></div>
Thurmont Elementary - C-Limited Renovation 10.015.2022EGRC -#10,325		2022 LP 2022 05/2021	\$2,893,688	\$0	\$0 0%	\$0 0%	\$2,893,688	\$-		0	<div><div></div><div></div><div></div></div>
Urbana Elementary - C-Replacement 10.022.2016/2019/2020/2021EGRC/2021EGRC NM/2021/2022EGRC -#9,384		2016 LP 2019, 2020, 2021 07/2018	\$17,367,512	\$0	\$17,367,512 100%	\$17,367,512 100%	\$-	\$-	07/2022	08/2021	3 <div><div></div><div></div><div></div></div>
Walkersville Middle - SR-Roof 10.045.2020 -#10,169		2020 07/2019	\$124,000	\$0	\$124,000 100%	\$0 0%	\$-	\$124,000	10/2021	0	<div><div></div><div></div><div></div></div>
Waverley Elementary - C-Replacement 10.058.2019/2021EGRC/2021/2022BOND PREMIUM -#10,167		2020 LP 2021 06/2020	\$9,299,060	\$0	\$9,299,060 100%	\$9,299,060 100%	\$-	\$-	07/2021	09/2021	2 <div><div></div><div></div><div></div></div>
16 Active Projects	Frederick County Total		\$87,054,736	\$0	\$81,492,728	\$79,734,605	\$5,562,008	\$1,758,123	1 Projects ready to Close 0 306.6 Close-out Summary Forms Rec'd		

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Garrett County											
Grantsville Elementary - C-Renovation - Open Space Conversion 11.004.2021/2022 -#10,326		2022 05/2021	\$1,958,000	\$0	\$0 0%	\$0 0%	\$1,958,000	\$-		0	●
Grantsville Elementary - SR-Roof 11.004.2022 -#10,327		2022 05/2021	\$1,402,000	\$0	\$0 0%	\$0 0%	\$1,402,000	\$-		0	●
Southern High - SR-Fire Safety 11.005.2018/2020 -#10,088		2020 06/2019	\$300,750	\$0	\$300,750 100%	\$300,750 100%	\$-	\$-	06/2019	06/2021	5 ● ● ●
◆IAC received Form 306.6 Closeout summary on 12/08/20, pending staff action.											
Southern High - SR-Building Envelope 11.005.2012SA/2014/2021 -#10,199		2021 06/2020	\$983,700	\$0	\$983,700 100%	\$983,700 100%	\$-	\$-	01/2021	06/2021	5 ● ● ●
◆IAC received Form 306.6 Closeout summary on 12/08/20, pending staff action.											
2.00											
4 Active Projects	Garrett County Total		\$4,644,450	\$0	\$1,284,450	\$1,284,450	\$3,360,000	\$0	0 2	Projects ready to Close 306.6 Close-out Summary Forms Rec'd	

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Harford County											
Abingdon Elementary - SR-Chiller 12.049.2022BOND PREMIUM -#10,333		2022 07/2021	\$1,247,000	\$0	\$0 0%	\$0	0%	\$1,247,000	\$-	0	<div></div>
Bel Air Middle - SR-Roof 12.035.2014/2021/2022BOND PREMIUM -#10,200		2021 06/2020	\$2,468,545	\$0	\$2,468,545 100%	\$1,099,677 45%	\$-	\$1,368,868	07/2021	10/2021	1 <div></div> <div></div> <div></div>
Campus Hills Elementary - SR-Roof 12.060. -#10,329		2022	\$0	\$0	\$0 0%	\$0	0%	\$-	\$-	0	<div></div>
Center for Educational Opportunity - SR-Roof 12.018.2020/2021/2022BOND PREMIUM -#10,330		2022 05/2021	\$2,479,000	\$0	\$0 0%	\$0	0%	\$2,479,000	\$-	0	<div></div>
George D. Lisby @ Hillsdale Elementary - SR-HVAC 12.052.2013/2013EEI/2020 -#10,092		2020 07/2019	\$3,650,850	\$0	\$3,650,850 100%	\$3,650,850 100%	\$-	\$-	04/2020	10/2020	13 <div></div> <div></div> <div></div> <div></div>
Havre de Grace Middle/High - C-Replacement 12.039.2014/2018/2019 -#9,304		2015 LP 2018, 2019 01/1900	\$19,723,218	\$0	\$19,723,218 100%	\$19,723,218 100%	\$-	\$-	08/2018	06/2019	29 <div></div> <div></div> <div></div> <div></div>
Hickory Elementary - SR-Roof 12.041.2020/2021 -#10,091		2020, 2021 07/2019	\$805,626	\$0	\$805,626 100%	\$805,626 100%	\$-	\$-	06/2020	11/2020	12 <div></div> <div></div> <div></div>
Homestead/Wakefield Elementary - C-Replacement 12.022. -#10,328		2022 LP 2022	\$0	\$0	\$0 0%	\$0	0%	\$-	\$-	0	<div></div>

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PSC - #PID	PROJECT TYPE	IAC DATE	ALLOCATION	CONTINGENCY	CONTRACTED/ % CONTRACTED	EXPENDITURES/ % EXPENDED	UNCONTRACTED ALLOCATION	UNEXPENDED CONTRACT				
Harford County												
Joppatowne High - C-Limited Renovation 12.046.2021/2022BOND PREMIUM -#9,389		2016 LP 2021 06/2020	\$16,763,263	\$0	\$16,763,263 100%	\$11,625,438 69%		\$-	\$5,137,825	07/2021	10/2021	1 <div><div></div><div></div><div></div></div>
North Bend Elementary - SR-Chiller/Cooling Tower 12.031.2020 -#10,093		2020 07/2019	\$853,020	\$0	\$853,020 100%	\$853,020 100%		\$-	\$-	05/2020	11/2020	12 <div><div></div><div></div><div></div></div>
Roye-Williams Elementary - SR-HVAC/Ceiling/Above Interior Systems 12.047.2011/2020 -#10,090		2020 07/2019	\$4,977,000	\$0	\$4,977,000 100%	\$4,977,000 100%		\$-	\$-	05/2020	11/2020	12 <div><div></div><div></div><div></div></div>
11 Active Projects	Harford County Total		\$52,967,522	\$0	\$49,241,522	\$42,734,829	\$3,726,000	\$6,506,693	2 Projects ready to Close 0 306.6 Close-out Summary Forms Rec'd			

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Howard County											
Atholton Elementary - SR-Roof 13.030.2019 -#9,948		2019 07/2018	\$548,000	\$0	\$548,000 100%	\$548,000 100%	\$-	\$-	08/2020	01/2021 10	<div><div></div><div></div><div></div></div>
◆IAC received Form 306.6 Closeout summary on 10/25/21, pending staff action.											
1.00											
Burleigh Manor Middle - SR-HVAC/Ceiling/Above Interior Systems 13.046.2015/2018/2018EGRC -#9,827		2018 07/2017	\$3,841,000	\$0	\$3,841,000 100%	\$3,841,000 100%	\$-	\$-	05/2019	09/2020 14	<div><div></div><div></div><div></div><div></div></div>
Cradlerock/Lake Elkhorn Elementary/Middle - SR-Boiler 13.035.2020EGRC -#10,171		2020 07/2019	\$316,250	\$0	\$316,250 100%	\$316,250 100%	\$-	\$-	05/2021	09/2021 2	<div><div></div><div></div><div></div></div>
Glenwood Middle - SR-Building Envelope 13.069.2019EGRC -#10,005		2019 07/2018	\$462,000	\$0	\$462,000 100%	\$462,000 100%	\$-	\$-	06/2020	01/2021 10	<div><div></div><div></div><div></div></div>
Hammond High - C-Renovation-Addition 13.016.2016/2019EGRC/2020/2021/2022EGRC -#10,331		2022 LP 2022 05/2021	\$6,894,584	\$0	\$6,894,584 100%	\$6,894,584 100%	\$-	\$-	08/2021	10/2021 1	<div><div></div><div></div><div></div></div>
Hanover Hills (New Northeastern #42) Elementary - C-New 13.089.2016EGRC/2017EGRC/2017/2018 -#9,504		2016 LP 2017, 2018 07/2016	\$14,544,553	\$0	\$14,544,553 100%	\$14,544,553 100%	\$-	\$-	08/2017	09/2017 50	<div><div></div><div></div><div></div><div></div></div>
Harpers Choice Middle - SR-Roof 13.003.2018/2019 -#9,947		2019 07/2018	\$1,426,882	\$0	\$1,426,882 100%	\$1,426,882 100%	\$-	\$-	06/2019	09/2020 14	<div><div></div><div></div><div></div><div></div></div>
◆IAC received Form 306.6 Closeout summary on 10/25/21, pending staff action.											
2.00											
Mount View Middle - SR-HVAC/Ceiling/Above Interior Systems 13.049.2015/2018EGRC/2018 -#9,824		2018 07/2017	\$4,504,000	\$0	\$4,504,000 100%	\$4,504,000 100%	\$-	\$-	05/2019	01/2021 10	<div><div></div><div></div><div></div></div>

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PSC - #PID	PROJECT TYPE	IAC DATE			% CONTRACTED	% EXPENDED	% ALLOCATION	% CONTRACT			OF LAST	SINCE DATE OF		
Howard County														
Murray Hill Middle - SR-Roof 13.059.2020/2020EGRC -#10,095		2020 07/2019	\$805,200	\$0	\$805,200	100%	\$0	0%	\$-	\$805,200	07/2021	0	<div><div></div><div></div></div>	
New #13 High - C-New 13.090.2019EGRC/2020EGRC/2021EGRC NM/2021/2022EGRC/2022BOND PREMIUM -#10,172		2020 LP 2021 06/2020	\$43,000,000	\$0	\$43,000,000	100%	\$27,100,284	63%	\$-	\$15,899,716	07/2021	10/2021	1	<div><div></div><div></div><div></div></div>
Patuxent Valley Middle - C-Renovation-Addition 13.041.2014/2015/2016 -#8,940		2014 LP 2015, 2016 07/2014	\$10,604,000	\$0	\$10,604,000	100%	\$10,604,000	100%	\$-	\$-	07/2015	12/2015	71	<div><div></div><div></div><div></div><div></div></div>
Pointers Run Elementary - SR-HVAC/Ceiling/Above Interior Systems 13.044.2015/2018/2018EGRC -#9,825		2018 07/2017	\$4,310,000	\$0	\$4,310,000	100%	\$4,310,000	100%	\$-	\$-	06/2019	09/2020	14	<div><div></div><div></div><div></div><div></div></div>
Pointers Run Elementary - SR-Roof 13.044.2009/2020/2020EGRC -#10,094		2020 07/2019	\$1,350,261	\$0	\$1,350,261	100%	\$0	0%	\$-	\$1,350,261	07/2021	0	<div><div></div><div></div></div>	
Rockburn Elementary - SR-HVAC/Ceiling/Above Interior Systems 13.050.2015/2018EGRC/2018 -#9,826		2018 07/2017	\$3,285,000	\$0	\$3,285,000	100%	\$3,285,000	100%	\$-	\$-	05/2019	09/2019	26	<div><div></div><div></div><div></div><div></div></div>
Talbot Springs Elementary - C-Renovation-Addition 13.007.2014/2019EGRC/2021EGRC NM/2022/2022EGRC -#10,006		2019 LP 2021 01/1900	\$16,897,173	\$0	\$16,897,173	100%	\$9,190,160	54%	\$-	\$7,707,013	07/2021	10/2021	1	<div><div></div><div></div><div></div></div>
15 Active Projects		Howard County Total		\$112,788,903	\$0	\$112,788,903	\$87,026,713		\$0	\$25,762,190	6 Projects ready to Close 2 306.6 Close-out Summary Forms Rec'd			

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INTERAGENCY COMMISSION ON SCHOOL CONSTRUCTION (IAC)
PUBLIC SCHOOL CONSTRUCTION PROGRAM
REPORT OF ACTIVE STATE PROJECT ALLOCATIONS, CONTRACTS, & EXPENDITURES
As of November 02, 2021

PROJECT NAME		CIP YEAR(S)	ALLOCATION	CONTINGENCY	CONTRACTED/		EXPENDITURES/		UNCONTRACTED	UNEXPENDED	DATE	# OF MONTHS	PROJECT	
PSC - #PID	PROJECT TYPE	IAC DATE			% CONTRACTED	% EXPENDED	ALLOCATION	CONTRACT			OF LAST	SINCE DATE OF		
Kent County														
Galena Elementary - C-Security Vestibule 14.002.2020 -#10,099		2020 07/2019	\$23,745	\$0	\$23,745	100%	\$23,745	100%	\$-	\$-	09/2019	09/2019	26	<div><div></div><div></div><div></div><div></div></div>
Galena Elementary - C-Renovation 14.002.2014NPASP/2015NPASP/2016NPASP/2021 -#10,173		2020 LP 2021 06/2020	\$2,466,300	\$0	\$2,466,300	100%	\$2,466,300	100%	\$-	\$-	08/2020	12/2020	11	<div><div></div><div></div><div></div><div></div></div>
Garnett Elementary - C-Security Vestibule 14.006.2020 -#10,098		2020 07/2019	\$26,854	\$0	\$26,854	100%	\$26,854	100%	\$-	\$-	09/2019	09/2019	26	<div><div></div><div></div><div></div><div></div></div>
Kent County High - C-Security Vestibule 14.007.2020 -#10,100		2020 07/2019	\$26,850	\$0	\$26,850	100%	\$26,850	100%	\$-	\$-	09/2019	11/2019	24	<div><div></div><div></div><div></div><div></div></div>
Kent County Middle - C-Security Vestibule 14.003.2020 -#10,101		2020 07/2019	\$28,925	\$0	\$28,925	100%	\$28,925	100%	\$-	\$-	09/2019	09/2019	26	<div><div></div><div></div><div></div><div></div></div>
Rock Hall Elementary - SR-Roof 14.004.2016/2020 -#10,097		2020 07/2019	\$544,260	\$0	\$544,260	100%	\$544,260	100%	\$-	\$-	09/2019	01/2021	10	<div><div></div><div></div><div></div><div></div></div>
Rock Hall Elementary - C-Renovation 14.004.2020/2021 -#10,102		2020, 2021 07/2019	\$859,500	\$0	\$859,500	100%	\$859,500	100%	\$-	\$-	08/2020	10/2020	13	<div><div></div><div></div><div></div><div></div></div>
7 Active Projects		Kent County Total	\$3,976,434	\$0	\$3,976,434		\$3,976,434		\$0	\$0	5 Projects ready to Close 0 306.6 Close-out Summary Forms Rec'd			

Project Status:

● LP Approved ● Project Allocated ● Project contracted ● Project Expended ● Project %Contracted and %Expended =100%, Months since last expenditure is greater than 12. Submission of Form 306.6 is due.

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Montgomery County											
Argyle Middle - SR-Roof 15.231.2021 -#10,210		2021 06/2020	\$428,000	\$0	\$0 0%	\$0 0%	\$428,000	\$-		0	●
Ashburton Elementary - SR-HVAC 15.188.2019EGRC -#10,016		2019 07/2018	\$434,000	\$0	\$434,000 100%	\$434,000 100%	\$-	\$-	06/2020	09/2020 14	●●●●
◆IAC received Form 306.6 Closeout summary on 06/07/21, pending staff action.											
Ashburton Elementary - C-Addition-Renovation 15.188.2021EGRC -#10,213		2021 LP 2021 06/2020	\$73,000	\$0	\$73,000 100%	\$73,000 100%	\$-	\$-	03/2021	04/2021 7	●●●
Belmont Elementary - SR-Roof 15.021.2022EGRC -#10,288		2022 07/2021	\$622,000	\$0	\$0 0%	\$0 0%	\$622,000	\$-		0	●
Bethesda Elementary - SR-Roof 15.015.2021 -#10,205		2021 06/2020	\$518,000	\$0	\$0 0%	\$0 0%	\$518,000	\$-		0	●
Bethesda/Chevy Chase High - C-Addition-Renovation 15.030.2017/2019EGRC/2019 -#9,840		2018 LP 2019 07/2018	\$6,682,500	\$0	\$6,682,500 100%	\$6,682,500 100%	\$-	\$-	02/2017	02/2019 33	●●●●
Brookhaven Elementary - SR-HVAC 15.055.2021 -#10,209		2021 06/2020	\$474,000	\$0	\$0 0%	\$0 0%	\$474,000	\$-		0	●
Burtonsville Elementary - SR-HVAC 15.052.2019 -#10,009		2019 07/2018	\$624,000	\$0	\$624,000 100%	\$624,000 100%	\$-	\$-	06/2020	09/2020 14	●●●●
◆IAC received Form 306.6 Closeout summary on 07/26/21, pending staff action.											
2.00											

Project Status:
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Montgomery County											
Clarksburg Cluster #9 Elementary - C-New 15.282.-#10,291		2022 LP 0	\$0	\$0	\$0 0%	\$0	0%	\$-	\$-	0	<div></div>
Clarksburg Cluster (Clarksburg Village Site #2) EI - C-New 15.281.2019/2019EGRC -#9,908		2018 LP 2019 07/2018	\$7,095,607	\$0	\$7,095,607 100%	\$7,095,607 100%	\$-	\$-	12/2018	02/2019 33	<div><div></div><div></div><div></div><div></div></div>
◆IAC received Form 306.6 Closeout summary on 11/01/21, pending staff action.										3.00	
Clarksburg Elementary - SR-HVAC 15.003.2021 -#10,203		2021 06/2020	\$562,000	\$0	\$0 0%	\$0	0%	\$562,000	\$-	0	<div><div></div></div>
Cold Spring Elementary - SR-HVAC 15.007.2022 -#10,280		2022 07/2021	\$1,325,000	\$0	\$0 0%	\$0	0%	\$1,325,000	\$-	0	<div><div></div></div>
Colonel E. Brooke Lee Middle - C-Replacement 15.064.2022EGRC/2022 -#10,266		2021 LP 0 07/2021	\$13,043,000	\$0	\$13,043,000 100%	\$13,043,000 100%	\$-	\$-	07/2021	09/2021 2	<div><div></div><div></div><div></div></div>
Damascus Elementary - SR-Roof 15.103.2021 -#10,211		2021 06/2020	\$244,020	\$0	\$244,020 100%	\$244,020 100%	\$-	\$-	09/2021	10/2021 1	<div><div></div><div></div><div></div></div>
Damascus High - SR-Roof 15.090.2019 -#10,021		2019 07/2018	\$272,000	\$0	\$272,000 100%	\$272,000 100%	\$-	\$-	02/2020	09/2020 14	<div><div></div><div></div><div></div><div></div></div>
◆IAC received Form 306.6 Closeout summary on 03/31/21, pending staff action.										4.00	

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Montgomery County											
Diamond Elementary - C-Addition-Renovation 15.104.2019EGRC -#9,907		2018 LP 2019 07/2018	\$1,441,500	\$0	\$1,441,500 100%	\$1,441,500 100%	\$-	\$-	05/2017	02/2019 33	<div><div></div><div></div><div></div><div></div></div>
◆IAC received Form 306.6 Closeout summary on 03/25/21, pending staff action.										5.00	
Diamond Elementary - SR-HVAC 15.104.2020/2020EGRC -#10,105		2020 07/2019	\$474,000	\$0	\$474,000 100%	\$0 0%	\$-	\$474,000	05/2021	0	<div><div></div><div></div></div>
Dr. Martin Luther King, Jr. Middle - SR-Roof 15.198.2020/2020EGRC -#10,103		2020 07/2019	\$333,660	\$0	\$333,660 100%	\$333,660 100%	\$-	\$-	05/2021	09/2021 2	<div><div></div><div></div><div></div></div>
Eastern Middle - SR-Roof 15.037.2014/2016EGRC/2022EGRC -#10,287		2022 07/2021	\$1,227,000	\$0	\$0 0%	\$0 0%	\$1,227,000	\$-		0	<div><div></div></div>
Fallsmead Elementary - SR-HVAC 15.040.2020/2020EGRC -#10,106		2020 07/2019	\$412,000	\$0	\$412,000 100%	\$0 0%	\$-	\$412,000	05/2021	0	<div><div></div><div></div></div>
Flower Hill Elementary - SR-HVAC 15.147.2019EGRC -#10,014		2019 07/2018	\$526,000	\$0	\$526,000 100%	\$526,000 100%	\$-	\$-	06/2020	09/2020 14	<div><div></div><div></div><div></div><div></div></div>
◆IAC received Form 306.6 Closeout summary on 03/25/21, pending staff action.										6.00	
Flower Valley Elementary - SR-Roof 15.217.2020/2020EGRC -#10,108		2020 07/2019	\$344,000	\$0	\$344,000 100%	\$344,000 100%	\$-	\$-	03/2021	03/2021 8	<div><div></div><div></div><div></div></div>
◆IAC received Form 306.6 Closeout summary on 03/16/21, pending staff action.										7.00	

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Montgomery County											
Forest Oak Middle - SR-Roof 15.191.2022/2022EGRC -#10,281		2022 07/2021	\$1,255,000	\$0	\$0 0%	\$0	0%	\$1,255,000	\$-	0	●
Gaithersburg Cluster #9 Elementary - C-New 15.283.2022EGRC -#10,289		2022 LP 0 07/2021	\$8,725,000	\$0	\$0 0%	\$0	0%	\$8,725,000	\$-	0	●
Gaithersburg Middle - SR-HVAC 15.068.2022 -#10,276		2022 07/2021	\$4,300,000	\$0	\$0 0%	\$0	0%	\$4,300,000	\$-	0	●
Highland Elementary - SR-Roof 15.122.2019EGRC -#10,019		2019 07/2018	\$328,000	\$0	\$328,000 100%	\$328,000 100%	\$-	\$-	02/2020	09/2020 14	● ● ● ●
◆IAC received Form 306.6 Closeout summary on 06/07/21, pending staff action.											
Highland View Elementary - SR-HVAC 15.101.2019 -#10,011		2019 07/2018	\$584,000	\$0	\$584,000 100%	\$584,000 100%	\$-	\$-	06/2020	09/2020 14	● ● ● ●
◆IAC received Form 306.6 Closeout summary on 03/19/21, pending staff action.											
John F. Kennedy High - C-Addition-Renovation 15.172.2013/2016EGRC/2022EGRC -#10,290		2022 LP 2022 07/2021	\$1,886,300	\$0	\$1,886,300 100%	\$1,886,300 100%	\$-	\$-	09/2021	10/2021 1	● ● ●
John Poole Middle - SR-Roof 15.216.2021 -#10,208		2021 06/2020	\$479,000	\$0	\$0 0%	\$0	0%	\$479,000	\$-	0	●
Judith A. Resnick Elementary - SR-HVAC 15.165.2022 -#10,278		2022 07/2021	\$2,300,000	\$0	\$0 0%	\$0	0%	\$2,300,000	\$-	0	●

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Montgomery County											
Julius West Middle - SR-Roof 15.127.2019EGRC -#10,015		2019 07/2018	\$468,120	\$0	\$468,120 100%	\$468,120 100%	\$-	\$-	06/2019	01/2020 22	<div><div></div><div></div><div></div><div></div></div>
Kemp Mill Elementary - SR-Roof 15.227.2020/2020EGRC -#10,109		2020 01/1900	\$274,890	\$0	\$274,890 100%	\$274,890 100%	\$-	\$-	09/2020	02/2021 9	<div><div></div><div></div><div></div></div>
Kensington-Parkwood Elementary - C-Addition 15.004.2019EGRC -#9,906		2018 LP 2019 07/2018	\$431,000	\$0	\$431,000 100%	\$431,000 100%	\$-	\$-	05/2017	02/2019 33	<div><div></div><div></div><div></div><div></div></div> <div>◆IAC received Form 306.6 Closeout summary on 03/25/21, pending staff action.</div>
Kingsview Middle - SR-Roof 15.200.2021 -#10,201		2021 06/2020	\$867,000	\$0	\$0 0%	\$0 0%	\$867,000	\$-		10.00 0	<div><div></div></div>
Lucy V. Barnsley Elementary - C-Renovation 15.225.2020EGRC/2020 -#10,022		2019 LP 2020 07/2019	\$208,000	\$0	\$208,000 100%	\$208,000 100%	\$-	\$-	08/2019	09/2019 26	<div><div></div><div></div><div></div><div></div></div>
Lucy V. Barnsley Elementary - SR-Roof 15.225.2021 -#10,212		2021 06/2020	\$307,000	\$0	\$0 0%	\$0 0%	\$307,000	\$-		0	<div><div></div></div>
Luxmanor Elementary - C-Replacement 15.220.2020 -#10,024		2019 LP 2020 07/2019	\$6,921,000	\$0	\$6,921,000 100%	\$6,921,000 100%	\$-	\$-	08/2019	09/2019 26	<div><div></div><div></div><div></div><div></div></div>
Maryvale Elementary/Carl Sandburg School - C-Replacement 15.194.2014/2019EGRC/2021EGRC/2021 -#10,175		2020 LP 2021 06/2020	\$12,436,000	\$0	\$12,436,000 100%	\$12,436,000 100%	\$-	\$-	08/2019	06/2021 5	<div><div></div><div></div><div></div></div>

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Montgomery County													
Meadow Hall Elementary - SR-HVAC 15.250.2021 -#10,206		2021 06/2020	\$499,000	\$0	\$0	0%	\$0	0%	\$499,000	\$-		0	<div></div>
Monocacy Elementary - SR-HVAC 15.233.2022EGRC/2022 -#10,282		2022 07/2021	\$1,150,000	\$0	\$0	0%	\$0	0%	\$1,150,000	\$-		0	<div></div>
Montgomery Blair High - SR-Roof 15.171.2022EGRC/2022 -#10,286		2022 07/2021	\$968,000	\$0	\$0	0%	\$0	0%	\$968,000	\$-		0	<div></div>
Montgomery Knolls Elementary - SR-HVAC 15.088.2020/2020EGRC -#10,104		2020 07/2019	\$562,000	\$0	\$562,000	100%	\$562,000	100%	\$-	\$-	04/2021	06/2021	5 <div><div></div><div></div><div></div></div>
Montgomery Knolls Elementary - C-Addition-Renovation 15.088.2021EGRC -#10,216		2021 LP 2021 06/2020	\$1,445,000	\$0	\$1,445,000	100%	\$1,445,000	100%	\$-	\$-	06/2020	11/2020	12 <div><div></div><div></div><div></div></div>
North Bethesda Middle - C-Addition-Renovation 15.245.2019EGRC -#9,905		2018 LP 2019 07/2018	\$4,145,000	\$0	\$4,145,000	100%	\$4,145,000	100%	\$-	\$-	08/2016	10/2018	37 <div><div></div><div></div><div></div><div></div></div>
												11.00	
North Bethesda Middle - SR-Roof 15.245.2022EGRC/2022 -#10,284		2022 07/2021	\$1,005,000	\$0	\$0	0%	\$0	0%	\$1,005,000	\$-		0	<div></div>
Oakland Terrace Elementary - SR-HVAC 15.140.2019 -#10,010		2019 07/2018	\$599,000	\$0	\$599,000	100%	\$599,000	100%	\$-	\$-	04/2021	08/2021	3 <div><div></div><div></div><div></div></div>

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Montgomery County											
Pine Crest Elementary - C-Addition 15.036.2021EGRC -#10,215		2021 LP 2021 06/2020	\$1,891,000	\$0	\$1,891,000 100%	\$1,891,000 100%	\$-	\$-	06/2020	11/2020	12 <div><div></div><div></div><div></div></div>
Potomac Elementary - C-Replacement 15.110.2020EGRC/2020 -#10,023		2019 LP 2020 07/2019	\$5,149,000	\$0	\$5,149,000 100%	\$5,149,000 100%	\$-	\$-	06/2019	08/2019	27 <div><div></div><div></div><div></div><div></div></div>
Quince Orchard High - SR-HVAC 15.158.2021 -#10,202		2021 06/2020	\$624,000	\$0	\$0 0%	\$0 0%	\$624,000	\$-			0 <div><div></div></div>
Richard Montgomery #5 Elementary - C-New 15.279.2019 -#9,841		2018 LP 2019 07/2018	\$6,852,500	\$0	\$6,852,500 100%	\$6,852,500 100%	\$-	\$-	08/2018	10/2018	37 <div><div></div><div></div><div></div><div></div></div>
Richard Montgomery High - C-Replacement 15.005.2004/2006/2007 -#6,552		2006 LP 2006, 2007	\$28,205,553	\$83,447	\$28,205,553 100%	\$28,289,000 100%	\$83,447	\$-83,447	05/2016	04/2008	163 <div><div></div><div></div><div></div></div>
										12.00	
Ronald McNair Elementary - SR-HVAC 15.162.2021 -#10,207		2021 06/2020	\$487,000	\$0	\$0 0%	\$0 0%	\$487,000	\$-			0 <div><div></div></div>
Ronald McNair Elementary - SR-HVAC 15.162.2022EGRC/2022 -#10,285		2022 07/2021	\$975,000	\$0	\$0 0%	\$0 0%	\$975,000	\$-			0 <div><div></div></div>
Rosemont Elementary - SR-Roof 15.203.2020/2020EGRC -#10,110		2020 07/2019	\$199,200	\$0	\$199,200 100%	\$199,200 100%	\$-	\$-	02/2021	03/2021	8 <div><div></div><div></div><div></div></div>

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Montgomery County											
S. Christa McAuliffe Elementary - C-Addition 15.151.2021 -#10,025		2019 LP 2021 06/2020	\$1,541,000	\$0	\$1,541,000 100%	\$1,541,000 100%	\$-	\$-	03/2021	05/2021	6 <div><div></div><div></div><div></div></div>
Seneca Valley High - C-Replacement 15.019.2009/2014/2020EGRC/2020 -#10,026		2019 LP 2020 07/2019	\$34,586,000	\$0	\$34,586,000 100%	\$34,586,000 100%	\$-	\$-	08/2019	09/2019	26 <div><div></div><div></div><div></div><div></div></div>
Sequoyah Elementary - SR-HVAC 15.160.2019 -#10,012		2019 07/2018	\$562,000	\$0	\$562,000 100%	\$562,000 100%	\$-	\$-	06/2020	09/2020	14 <div><div></div><div></div><div></div><div></div></div>
◆IAC received Form 306.6 Closeout summary on 06/07/21, pending staff action.										13.00	
Sherwood Elementary - SR-Roof 15.107.2020/2020EGRC -#10,107		2020 07/2019	\$348,000	\$0	\$348,000 100%	\$348,000 100%	\$-	\$-	09/2020	02/2021	9 <div><div></div><div></div><div></div></div>
◆IAC received Form 306.6 Closeout summary on 06/07/21, pending staff action.										14.00	
Silver Creek (Bethesda/Chevy Chase) Middle - C-New 15.278.2018EGRC/2018 -#9,616		2017 LP 2018 07/2017	\$11,843,000	\$0	\$11,843,000 100%	\$11,843,000 100%	\$-	\$-	08/2017	09/2017	50 <div><div></div><div></div><div></div><div></div></div>
◆IAC received Form 306.6 Closeout summary on 11/13/20, pending staff action.										15.00	
Spark M. Matsunaga (Grt. Seneca Creek) Elementary - SR-HVAC 15.254.2022 -#10,279		2022 07/2021	\$1,900,000	\$0	\$0 0%	\$0 0%	\$1,900,000	\$-			0 <div><div></div></div>
Stone Mill Elementary - SR-HVAC 15.157.2018 -#9,831		2018 07/2017	\$519,000	\$0	\$519,000 100%	\$519,000 100%	\$-	\$-	05/2019	08/2019	27 <div><div></div><div></div><div></div><div></div></div>
◆IAC received Form 306.6 Closeout summary on 11/12/20, pending staff action.										16.00	

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Montgomery County											
Takoma Park Middle - C-Addition-Renovation 15.001.2021EGRC/2021EGRC NM -#10,214		2021 LP 2021 06/2020	\$4,957,000	\$0	\$4,957,000 100%	\$4,957,000 100%	\$-	\$-	06/2020	11/2020	12 <div></div>
Thomas Edison School for Technology High - C-Replacement 15.142.2019EGRC/2020/2020EGRC -#9,709		2017 LP 2019, 2020 07/2018	\$12,918,000	\$0	\$12,918,000 100%	\$12,918,000 100%	\$-	\$-	08/2019	10/2018	37 <div></div>
Thomas W. Pyle Middle - C-Addition-Renovation 15.175.2021EGRC NM/2022BOND PREMIUM -#10,252		2021 LP 2021 06/2020	\$5,081,343	\$0	\$5,081,343 100%	\$5,081,343 100%	\$-	\$-	07/2021	08/2021	3 <div></div>
Tilden Middle/Rock Terrace School - C-Replacement 15.210.2008/2011/2014/2020EGRC/2021/2021EGRC -#10,174		2020 LP 2020 07/2019	\$17,468,000	\$0	\$17,468,000 100%	\$17,468,000 100%	\$-	\$-	08/2020	11/2020	12 <div></div>
Twinbrook Elementary - SR-Roof 15.072.2022/2022EGRC -#10,283		2022 07/2021	\$1,051,000	\$0	\$0 0%	\$0 0%	\$1,051,000	\$-			0 <div></div>
Walt Whitman High - SR-HVAC 15.134.2019 -#10,007		2019 07/2018	\$649,000	\$0	\$649,000 100%	\$649,000 100%	\$-	\$-	06/2020	04/2021	7 <div></div>
Walt Whitman High - C-Addition-Renovation 15.134.2021/2021EGRC/2021EGRC NM -#10,219		2021 LP 2021 06/2020	\$5,803,735	\$0	\$5,803,735 100%	\$5,803,735 100%	\$-	\$-	04/2021	06/2021	5 <div></div>
Watkins Mill High - SR-HVAC 15.166.2022 -#10,277		2022 07/2021	\$2,750,000	\$0	\$0 0%	\$0 0%	\$2,750,000	\$-			0 <div></div>

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PSC - #PID	PROJECT TYPE	IAC DATE			% CONTRACTED		% EXPENDED				CONTRACT	SINCE DATE OF						
LAST EXPENDITURE																		
STATUS																		
Montgomery County																		
Wayside Elementary - C-Replacement 15.033.2018/2018EGRC/2019 -#9,507		2016 LP 2018, 2019 07/2017	\$4,036,000	\$0	\$4,036,000	100%	\$4,036,000	100%	\$-	\$-	08/2018	10/2018	37	<div></div>				
Westland Middle - SR-Roof 15.215.2021 -#10,204		2021 06/2020	\$558,000	\$0	\$0	0%	\$0	0%	\$558,000	\$-			0	<div></div>				
Wheaton High - C-Replacement 15.141.2017/2018/2018EGRC/2019 -#9,135		2014 LP 2018, 2019 07/2017	\$24,162,458	\$0	\$24,162,458	100%	\$24,162,458	100%	\$-	\$-	08/2018	10/2018	37	<div></div>				
William H. Farquhar Middle - C-Replacement 15.277.2018 -#9,323		2015 LP 2018 07/2017	\$9,211,000	\$0	\$9,211,000	100%	\$9,211,000	100%	\$-	\$-	08/2017	09/2017	50	<div></div>				
73 Active Projects		Montgomery County Total		\$273,626,386	\$83,447	\$238,270,386	\$237,467,833	\$35,439,447	\$802,553	24 Projects ready to Close								
											16	306.6 Close-out Summary Forms Rec'd						

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Prince George's County											
Allenwood Elementary - C-Renovation - Open Space Conversion 16.205.2005/2012 -#7,838		2012 07/2011	\$1,260,284	\$0	\$1,260,284 100%	\$1,260,284 100%	\$-	\$-	06/2013	12/2014	83 <div><div></div><div></div><div></div><div></div></div>
Allenwood Elementary - SR-Air Conditioning 16.205.2014ACI -#9,179		2014 09/2013	\$535,000	\$0	\$535,000 100%	\$535,000 100%	\$-	\$-	05/2015	01/2019	34 <div><div></div><div></div><div></div><div></div></div>
Allenwood Elementary - SR-Windows-Doors 16.205.2017 -#9,622		2017 07/2016	\$290,948	\$0	\$290,948 100%	\$290,948 100%	\$-	\$-	07/2017	01/2019	34 <div><div></div><div></div><div></div><div></div></div>
Andrew Jackson Academy - SR-HVAC 16.197.2015/2016EGRC/2018EGRC/2018 -#9,857		2018 07/2017	\$9,831,000	\$0	\$9,831,000 100%	\$9,831,001 100%	\$-	\$-1	08/2020	09/2021	2 <div><div></div><div></div><div></div><div></div></div>
Andrew Jackson Middle - SR-Windows 16.197.2018 -#9,928		2018 09/2017	\$289,163	\$0	\$289,163 100%	\$238,013 82%	\$-	\$51,150	08/2020	07/2021	4 <div><div></div><div></div><div></div><div></div></div>
Annapolis Road Academy - SR-Piping 16.163.2016 -#9,418		2016 07/2015	\$450,000	\$0	\$450,000 100%	\$450,000 100%	\$-	\$-	06/2017	10/2018	37 <div><div></div><div></div><div></div><div></div></div>
Annapolis Road Academy - SR-HVAC 16.163.2016 -#9,519		2016 07/2015	\$65,196	\$0	\$65,196 100%	\$65,196 100%	\$-	\$-	06/2017	07/2018	40 <div><div></div><div></div><div></div><div></div></div>
Annapolis Road Academy - SR-Elevator 16.163.2017 -#9,650		2017 07/2016	\$183,353	\$0	\$183,353 100%	\$183,353 100%	\$-	\$-	05/2017	04/2019	31 <div><div></div><div></div><div></div><div></div></div>

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PSC - #PID	PROJECT TYPE	IAC DATE			% CONTRACTED	% EXPENDED	% ALLOCATION			% CONTRACT	OF LAST		SINCE DATE OF	
Prince George's County														
Arrowhead Elementary - SR-HVAC 16.074.2018 -#9,854		2018 07/2017	\$1,068,000	\$0	\$1,068,000	100%	\$1,068,000	100%	\$-	\$-	07/2019	07/2021	4	<div></div> <div></div> <div></div>
Avalon Elementary - C-Renovation 16.019.2010/2011/2012 -#7,565		2010 LP 2010, 2011, 2012 07/2010	\$6,658,000	\$0	\$6,658,000	100%	\$6,658,000	100%	\$-	\$-	12/2011	06/2013	101	<div></div> <div></div> <div></div> <div></div>
Baden Elementary - SR-Unit Ventilators (UV) 16.228.2017 -#9,651		2017 07/2016	\$969,000	\$0	\$969,000	100%	\$969,000	100%	\$-	\$-	03/2018	03/2021	8	<div></div> <div></div> <div></div>
Baden Elementary - SR-Doors 16.228.2017 -#9,712		2017 07/2016	\$129,000	\$0	\$129,000	100%	\$129,000	100%	\$-	\$-	07/2017	06/2019	29	<div></div> <div></div> <div></div> <div></div>
Beacon Heights Elementary - SR-Boiler 16.189.2013 -#7,981		2013 07/2012	\$306,000	\$0	\$306,000	100%	\$306,000	100%	\$-	\$-	05/2014	10/2015	73	<div></div> <div></div> <div></div> <div></div>
Beacon Heights Elementary - SR-HVAC/Ceiling/Lighting 16.189.2016EGRC/2017 -#9,644		2017 07/2016	\$1,791,694	\$0	\$1,791,694	100%	\$1,791,694	100%	\$-	\$-	01/2019	03/2020	20	<div></div> <div></div> <div></div> <div></div>
Beltsville Academy - SR-Various Systemic 16.115.2017 -#9,661		2017 07/2016	\$1,421,000	\$0	\$1,421,000	100%	\$1,421,000	100%	\$-	\$-	01/2019	06/2019	29	<div></div> <div></div> <div></div> <div></div>
Beltsville Academy - SR-Elevator 16.115.2016EGRC -#9,727		2017 07/2016	\$52,201	\$0	\$52,201	100%	\$52,201	100%	\$-	\$-	05/2017	07/2019	28	<div></div> <div></div> <div></div> <div></div>

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Prince George's County											
Beltsville Academy - SR-Roof 16.115.2018 -#9,858		2018 07/2017	\$1,364,000	\$0	\$1,364,000 100%	\$1,364,000 100%	\$-	\$-	06/2019	11/2019	24 <div><div></div><div></div><div></div><div></div></div>
Benjamin Tasker Middle - SR-Roof 16.185.2015 -#9,243		2015 07/2014	\$1,238,000	\$0	\$1,238,000 100%	\$1,238,000 100%	\$-	\$-	06/2016	11/2017	48 <div><div></div><div></div><div></div><div></div></div>
Benjamin Tasker Middle - SR-Piping 16.185.2017 -#9,655		2017 07/2016	\$517,398	\$0	\$517,398 100%	\$517,398 100%	\$-	\$-	08/2018	02/2021	9 <div><div></div><div></div><div></div></div>
Bond Mill Elementary - SR-Windows 16.233.2016 -#9,514		2016 07/2015	\$264,268	\$0	\$264,268 100%	\$264,268 100%	\$-	\$-	05/2017	01/2019	34 <div><div></div><div></div><div></div><div></div></div>
Bowie High - SR-Fire Safety 16.089.2013 -#8,416		2013 07/2012	\$139,000	\$0	\$139,000 100%	\$139,000 100%	\$-	\$-	05/2014	10/2015	73 <div><div></div><div></div><div></div><div></div></div>
◆ IAC received Form 306.6 Closeout summary on 03/08/21, pending staff action.											
Bowie High - C-Addition 16.089.2015 -#9,249		2015 07/2014	\$158,000	\$0	\$158,000 100%	\$158,000 100%	\$-	\$-	06/2016	10/2019	25 <div><div></div><div></div><div></div><div></div></div>
Bowie High - SR-Piping 16.089.2015/2017 -#9,632		2017 07/2016	\$1,292,000	\$0	\$1,292,000 100%	\$1,292,000 100%	\$-	\$-	04/2018	02/2021	9 <div><div></div><div></div><div></div></div>
Bowie-Belair Annex High - C-Limited Renovation 16.262.2017EGRC/2019 -#9,617		2017 LP 2017, 2019 09/2016	\$11,675,000	\$0	\$9,720,270 83%	\$9,720,270 100%	\$1,954,730	\$-	05/2019	07/2021	4 <div><div></div><div></div><div></div></div>

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Prince George's County											
Bradbury Heights Elementary - SR-Roof 16.025.2017 -#9,619		2017 07/2016	\$830,000	\$0	\$830,000 100%	\$830,000 100%	\$-	\$-	12/2017	10/2018 37	<div><div></div><div></div><div></div><div></div></div>
Buck Lodge Middle - SR-HVAC 16.094.2016 -#9,425		2016 07/2015	\$1,105,000	\$0	\$1,105,000 100%	\$1,105,000 100%	\$-	\$-	07/2017	10/2018 37	<div><div></div><div></div><div></div><div></div></div>
C. Elizabeth Rieg Special Education - SR-Roof 16.041.2014 -#9,145		2014 07/2013	\$435,534	\$0	\$435,534 100%	\$435,534 100%	\$-	\$-	05/2015	12/2016 59	<div><div></div><div></div><div></div><div></div></div>
C. Elizabeth Rieg Special Education - C-Limited Renovation 16.041.2017EGRC -#9,508		2016 LP 2017 09/2016	\$3,649,876	\$0	\$3,649,876 100%	\$3,649,876 100%	\$-	\$-	06/2020	03/2021 8	<div><div></div><div></div><div></div><div></div></div>
Catherine T. Reed Elementary - SR-HVAC 16.144.2013 -#8,422		2013 07/2012	\$611,000	\$0	\$611,000 100%	\$611,000 100%	\$-	\$-	05/2014	10/2015 73	<div><div></div><div></div><div></div><div></div></div>
Catherine T. Reed Elementary - SR-Roof Top Unit (RTU) 16.144.2016 -#9,435		2016 07/2015	\$57,616	\$0	\$57,616 100%	\$57,616 100%	\$-	\$-	07/2016	03/2020 20	<div><div></div><div></div><div></div><div></div></div>
Central High - C-Renovation 16.010.2014 -#9,148		2014 07/2013	\$240,076	\$0	\$240,076 100%	\$240,076 100%	\$-	\$-	05/2015	01/2019 34	<div><div></div><div></div><div></div><div></div></div>
Central High - C-Renovation 16.010.2016 -#9,432		2016 07/2015	\$556,000	\$0	\$556,000 100%	\$556,000 100%	\$-	\$-	06/2017	02/2019 33	<div><div></div><div></div><div></div><div></div></div>

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Prince George's County											
Central High - SR-Elevator 16.010.2017 -#9,630		2017 07/2016	\$113,008	\$0	\$113,008 100%	\$113,008 100%	\$-	\$-	03/2018	11/2019	24 ●●●●
Central High - SR-HVAC 16.010.2011/2016/2018 -#9,856		2018 07/2017	\$11,267,000	\$0	\$11,267,000 100%	\$11,267,000 100%	\$-	\$-	03/2020	02/2021	9 ●●●
Charles Carroll Middle - SR-Roof 16.110.2012 -#7,844		2012 07/2011	\$991,177	\$0	\$991,177 100%	\$991,177 100%	\$-	\$-	08/2012	11/2013	96 ●●●●
Charles Carroll Middle - SR-Ceilings 16.110.2016 -#9,517		2016 07/2015	\$283,122	\$0	\$283,122 100%	\$283,122 100%	\$-	\$-	05/2017	01/2018	46 ●●●●
Charles H. Flowers High - SR-HVAC 16.174.2014/2015/2016/2020EGRC/2021/2021EGRC NM/2022 -#10,218		2021 06/2020	\$7,000,000	\$0	\$0 0%	\$0 0%	\$7,000,000	\$-			0 ●
Chillum Elementary - SR-Roof Top Unit (RTU)/Air Handling Unit (AHU) 16.090.2016EGRC -#9,722		2017 07/2016	\$609,682	\$0	\$609,682 100%	\$609,682 100%	\$-	\$-	03/2018	02/2021	9 ●●●
Chillum Elementary - SR-Elevator 16.090.2016 -#9,919		2018 07/2017	\$162,269	\$0	\$162,269 100%	\$162,269 100%	\$-	\$-	07/2019	06/2021	5 ●●●
Chillum Elementary - C-Renovation - Open Space Conversion 16.090.2018 -#10,177		2020 07/2019	\$1,353,870	\$0	\$1,353,870 100%	\$0 0%	\$-	\$1,353,870	08/2021		0 ●●

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Prince George's County											
Columbia Park Elementary - SR-Unit Ventilators (UV) 16.147.2013 -#8,431		2013 07/2012	\$404,252	\$0	\$404,252 100%	\$404,252 100%	\$-	\$-	05/2014	12/2016	59 <div><div></div><div></div><div></div><div></div></div>
Columbia Park Elementary - SR-Piping 16.147.2014 -#8,992		2014 07/2013	\$419,979	\$0	\$419,979 100%	\$419,979 100%	\$-	\$-	05/2015	03/2021	8 <div><div></div><div></div><div></div></div>
Columbia Park Elementary - SR-Unit Ventilators (UV) 16.147.2017 -#9,646		2017 07/2016	\$131,748	\$0	\$131,748 100%	\$131,748 100%	\$-	\$-	05/2018		0 <div><div></div><div></div><div></div></div>
Cool Spring Elementary - SR-Roof 16.134.2016 -#9,439		2016 07/2015	\$536,000	\$0	\$536,000 100%	\$536,000 100%	\$-	\$-	06/2016	10/2018	37 <div><div></div><div></div><div></div><div></div></div>
Cool Spring Elementary - SR-Elevator 16.134.2016EGRC -#9,716		2017 07/2016	\$129,000	\$0	\$129,000 100%	\$129,000 100%	\$-	\$-	03/2018	04/2020	19 <div><div></div><div></div><div></div><div></div></div>
Crossland High - SR-Mechanical 16.033.2013 -#7,970		2013 07/2012	\$1,223,000	\$0	\$1,223,000 100%	\$1,223,000 100%	\$-	\$-	05/2014	10/2015	73 <div><div></div><div></div><div></div><div></div></div>
Drew Freeman Middle - SR-Chiller 16.159.2013EEI/2014 -#8,987		2014 01/2013	\$220,000	\$0	\$220,000 100%	\$220,000 100%	\$-	\$-	02/2014	07/2015	76 <div><div></div><div></div><div></div><div></div></div>
Drew Freeman Middle - SR-HVAC 16.159.2013/2016 -#9,426		2016 07/2015	\$883,685	\$0	\$883,685 100%	\$883,685 100%	\$-	\$-	06/2017	11/2018	36 <div><div></div><div></div><div></div><div></div></div>

Project Status:

LP Approved

Project Allocated

Project contracted

Project Expended

Project %Contracted and %Expended =100%, Months since last expenditure is greater than 12. Submission of Form 306.6 is due.

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PSC - #PID	PROJECT TYPE	IAC DATE	ALLOCATION	CONTINGENCY	% CONTRACTED	% EXPENDED	ALLOCATION	CONTRACT	OF LAST	SINCE DATE OF				
								ACTION	LAST	EXPENDITURE				
										PROJECT STATUS				
Prince George's County														
Drew Freeman Middle - SR-Lighting 16.159.2016 -#9,516	2016 07/2015		\$3,021,000	\$0	\$3,021,000	100%	\$3,021,000	100%	\$-	\$-	07/2017	11/2018	36	<div><div></div><div></div><div></div><div></div></div>
Duval High - C-Renovation 16.194.2014 -#9,150	2014 07/2013		\$366,000	\$0	\$366,000	100%	\$366,000	100%	\$-	\$-	08/2015	10/2015	73	<div><div></div><div></div><div></div><div></div></div>
◆IAC received Form 306.6 Closeout summary on 12/20/16, pending staff action.														
Duval High - SR-Air Conditioning 16.194.2014ACI -#9,180	2014 09/2013		\$129,000	\$0	\$129,000	100%	\$129,000	100%	\$-	\$-	05/2015	01/2019	34	<div><div></div><div></div><div></div><div></div></div>
Duval High - C-Addition 16.194.2013/2015 -#9,328	2015 07/2014		\$953,250	\$0	\$953,250	100%	\$953,260	100%	\$-	\$-10	01/2019	10/2021	1	<div><div></div><div></div><div></div><div></div></div>
*Refund in the amount of -\$10 is due to the IAC.														
Duval High - SR-Windows 16.194.2017 -#9,627	2017 07/2016		\$1,292,000	\$0	\$1,292,000	100%	\$1,292,000	100%	\$-	\$-	08/2018	10/2019	25	<div><div></div><div></div><div></div><div></div></div>
Duval High - SR-HVAC 16.194.2017 -#9,628	2017 07/2016		\$646,000	\$0	\$646,000	100%	\$617,347	96%	\$-	\$28,653	02/2018	06/2021	5	<div><div></div><div></div><div></div><div></div></div>
Dwight D. Eisenhower Middle - SR-Windows-Doors 16.008.2017 -#9,649	2017 07/2016		\$194,000	\$0	\$194,000	100%	\$194,000	100%	\$-	\$-	07/2017	01/2019	34	<div><div></div><div></div><div></div><div></div></div>
Dwight D. Eisenhower Middle - SR-HVAC 16.008.2019 -#9,952	2019 07/2018		\$8,070,000	\$0	\$928,879	12%	\$834,653	90%	\$7,141,121	\$94,226	04/2021	10/2021	1	<div><div></div><div></div><div></div><div></div></div>

Project Status:

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Prince George's County											
Edward M. Felegy (New Hyattsville Area) Elementary - C-New 16.259.2011/2012/2012HIGH PERF BOND/2013 -#7,665		2011 LP 2011, 2012, 2013 07/2010	\$10,440,000	\$0	\$10,440,000 100%	\$10,440,000 100%	\$-	\$-	08/2012	12/2019 23	<div><div></div><div></div><div></div><div></div></div>
Eleanor Roosevelt High - SR-Mechanical 16.002.2013 -#7,971		2013 07/2012	\$1,529,000	\$0	\$1,529,000 100%	\$1,529,000 100%	\$-	\$-	06/2014	10/2015 73	<div><div></div><div></div><div></div><div></div></div>
◆IAC received Form 306.6 Closeout summary on 03/08/21, pending staff action.											
Eleanor Roosevelt High - C-Renovation - Open Space Conversion 16.002.2015 -#9,332		2015 07/2014	\$392,000	\$0	\$392,000 100%	\$392,000 100%	\$-	\$-	06/2016	01/2019 34	<div><div></div><div></div><div></div><div></div></div>
Eleanor Roosevelt High - SR-Elevator 16.002.2009/2015 -#9,844		2018 07/2017	\$180,000	\$0	\$180,000 100%	\$180,000 100%	\$-	\$-	07/2019	07/2021 4	<div><div></div><div></div><div></div><div></div></div>
Eugene Burroughs Middle - C-Renovation 16.005.2011/2014 -#7,968		2013 LP 2014 07/2013	\$6,150,000	\$0	\$6,150,000 100%	\$6,150,000 100%	\$-	\$-	02/2014	04/2015 79	<div><div></div><div></div><div></div><div></div></div>
Fairmont Heights High - C-Renovation 16.096.1999/2000/2002 -#5,110		0 LP 2001 03/2000	\$2,394,985	\$0	\$2,394,985 100%	\$2,394,985 100%	\$-	\$-	04/2006	06/2006 185	<div><div></div><div></div><div></div><div></div></div>
Fairmont Heights High - C-Replacement 16.260.2013/2014/2014HIGH PERF BOND/2016 -#7,834		2012 LP 2013, 2014, 2016 07/2012	\$10,583,000	\$0	\$10,583,000 100%	\$10,583,000 100%	\$-	\$-	05/2015	11/2019 24	<div><div></div><div></div><div></div><div></div></div>
Flintstone Elementary - SR-Elevator 16.048.2017 -#9,640		2017 07/2016	\$116,217	\$0	\$116,217 100%	\$116,217 100%	\$-	\$-	04/2018	10/2019 25	<div><div></div><div></div><div></div><div></div></div>

Project Status:
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PSC - #PID	PROJECT TYPE	IAC DATE			% CONTRACTED	% EXPENDED	OF LAST	SINCE DATE OF						
							CONTRACT	LAST						
							ACTION	EXPENDITURE						
								STATUS						
Prince George's County														
Flintstone Elementary - SR-Piping 16.048.2017 -#9,641		2017 07/2016	\$613,000	\$0	\$613,000	100%	\$613,000	100%	\$-	\$-	03/2019	03/2021	8	<div><div></div><div></div><div></div></div>
Forest Heights Elementary - SR-Windows 16.120.2017 -#9,713		2017 07/2016	\$646,000	\$0	\$646,000	100%	\$646,000	100%	\$-	\$-	11/2018	12/2019	23	<div><div></div><div></div><div></div><div></div></div>
Forestville High - SR-Roof 16.104.2016 -#9,438		2016 07/2015	\$371,000	\$0	\$371,000	100%	\$371,000	100%	\$-	\$-	06/2016	11/2018	36	<div><div></div><div></div><div></div><div></div></div>
Fort Foote Elementary - SR-Windows-Doors 16.214.2018 -#9,859		2018 07/2017	\$710,000	\$0	\$710,000	100%	\$710,000	100%	\$-	\$-	08/2019	05/2021	6	<div><div></div><div></div><div></div></div>
Fort Foote Elementary - SR-Unit Ventilators (UV) 16.214.2018 -#9,860		2018 07/2017	\$796,000	\$0	\$796,000	100%	\$796,000	100%	\$-	\$-	08/2019	03/2021	8	<div><div></div><div></div><div></div></div>
Frances R. Fuchs Early Childhood Center - SR-Piping 16.101.2017 -#9,652		2017 07/2016	\$619,882	\$0	\$619,882	100%	\$619,882	100%	\$-	\$-	09/2017	01/2021	10	<div><div></div><div></div><div></div></div>
Francis T. Evans Elementary - C-Renovation - Open Space Conversion 16.238.2012/2015 -#9,336		2015 07/2014	\$1,406,000	\$0	\$1,406,000	100%	\$1,406,000	100%	\$-	\$-	06/2016	01/2019	34	<div><div></div><div></div><div></div><div></div></div>
Frederick Douglass High - C-Renovation 16.083.2011/2015 -#9,247		2015 07/2014	\$1,004,000	\$0	\$1,004,000	100%	\$1,004,000	100%	\$-	\$-	06/2016	01/2019	34	<div><div></div><div></div><div></div><div></div></div>

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Prince George's County											
Friendly High - C-Renovation 16.046.2015 -#9,253		2015 07/2014	\$446,000	\$0	\$446,000 100%	\$446,000 100%	\$-	\$-	06/2016	08/2017	51 <div><div></div><div></div><div></div><div></div></div>
Friendly High - C-Renovation - Open Space Conversion 16.046.2015 -#9,334		2015 07/2014	\$640,000	\$0	\$640,000 100%	\$640,000 100%	\$-	\$-	06/2016	01/2018	46 <div><div></div><div></div><div></div><div></div></div>
Gaywood Elementary - SR-Unit Ventilators (UV) 16.203.2017 -#9,658		2017 07/2016	\$420,000	\$0	\$420,000 100%	\$420,000 100%	\$-	\$-	06/2017	01/2019	34 <div><div></div><div></div><div></div><div></div></div>
Gladys Noon Spellman Elementary - SR-Elevator 16.107.2017 -#9,635		2017 07/2016	\$115,247	\$0	\$115,247 100%	\$115,247 100%	\$-	\$-	03/2018	03/2020	20 <div><div></div><div></div><div></div><div></div></div>
Glassmanor Elementary - SR-Windows 16.141.2018 -#9,861		2018 07/2017	\$599,996	\$0	\$599,996 100%	\$599,996 100%	\$-	\$-	11/2019	03/2021	8 <div><div></div><div></div><div></div></div>
Glassmanor Elementary - SR-HVAC 16.141.2015/2018 -#9,911		2018 07/2017	\$1,208,000	\$0	\$1,208,000 100%	\$1,208,000 100%	\$-	\$-	11/2019	10/2021	1 <div><div></div><div></div><div></div></div>
Glenarden Woods Elementary - C-Addition-Renovation 16.239.2012/2015 -#9,136		2014 LP 2015 07/2014	\$8,148,000	\$0	\$8,148,000 100%	\$8,148,000 100%	\$-	\$-	01/2016	04/2017	55 <div><div></div><div></div><div></div><div></div></div>
Glenn Dale Elementary - SR-Piping 16.202.2014 -#9,143		2014 07/2013	\$318,525	\$0	\$318,525 100%	\$318,525 100%	\$-	\$-	05/2015	11/2017	48 <div><div></div><div></div><div></div><div></div></div>
◆IAC received Form 306.6 Closeout summary on 03/09/21, pending staff action.										4.00	

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Prince George's County											
Glenridge Elementary - SR-Elevator 16.116.2017 -#9,715		2017 07/2016	\$223,548	\$0	\$223,548 100%	\$223,548 100%	\$-	\$-	05/2017	11/2019	24 <div><div></div><div></div><div></div><div></div></div>
Greenbelt Elementary - SR-Chiller 16.108.2017 -#9,663		2017 07/2016	\$614,000	\$0	\$614,000 100%	\$614,000 100%	\$-	\$-	11/2017	11/2018	36 <div><div></div><div></div><div></div><div></div></div>
Greenbelt Middle - C-Replacement 16.256.2007/2008/2010/2010HIGH PERF BOND/2011 -#7,419		2009 LP 2010, 2011 07/2009	\$11,363,025	\$0	\$11,363,025 100%	\$11,363,025 100%	\$-	\$-	05/2015	11/2019	24 <div><div></div><div></div><div></div><div></div></div>
Gwynn Park High - SR-Roof 16.001.2014 -#9,147		2014 07/2013	\$828,293	\$0	\$828,293 100%	\$828,293 100%	\$-	\$-	05/2015	05/2016	66 <div><div></div><div></div><div></div><div></div></div>
Gwynn Park High - C-Renovation 16.001.2014 -#9,149		2014 07/2013	\$623,000	\$0	\$623,000 100%	\$623,000 100%	\$-	\$-	05/2017	01/2018	46 <div><div></div><div></div><div></div><div></div></div>
H. Winship Wheatley Early Childhood Center - SR-Windows 16.017.2016EGRC -#9,720		2017 07/2016	\$552,699	\$0	\$552,699 100%	\$552,699 100%	\$-	\$-	08/2018	10/2019	25 <div><div></div><div></div><div></div><div></div></div>
Heather Hills Elementary - SR-Boiler 16.132.2014 -#8,989		2014 07/2013	\$290,906	\$0	\$290,906 100%	\$290,906 100%	\$-	\$-	05/2015	10/2017	49 <div><div></div><div></div><div></div><div></div></div>
Henry Ferguson Elementary - C-Renovation-Addition 16.172.2011/2012/2013 -#7,566		0 LP 2010, 2011, 2012, 2013 07/2010	\$7,727,000	\$0	\$7,727,000 100%	\$7,727,000 100%	\$-	\$-	08/2012	02/2014	93 <div><div></div><div></div><div></div><div></div></div>

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Prince George's County											
High Bridge Elementary - SR-Piping 16.058.2017 -#9,623		2017 07/2016	\$484,000	\$0	\$484,000 100%	\$484,000 100%	\$-	\$-	03/2018	01/2019 34	<div><div></div><div></div><div></div><div></div></div>
High Point High - SR-Unit Ventilators (UV) 16.085.2012SA/2013 -#8,057		2012 09/2012	\$1,250,000	\$0	\$1,250,000 100%	\$1,250,000 100%	\$-	\$-	09/2014	07/2015 76	<div><div></div><div></div><div></div><div></div></div>
High Point High - SR-Boiler 16.085.2013 -#7,980		2013 07/2012	\$489,000	\$0	\$489,000 100%	\$489,000 100%	\$-	\$-	05/2014	07/2015 76	<div><div></div><div></div><div></div><div></div></div>
High Point High - SR-Fire Safety 16.085.2013 -#8,413		2013 07/2012	\$139,000	\$0	\$139,000 100%	\$139,000 100%	\$-	\$-	05/2014	06/2013 101	<div><div></div><div></div><div></div><div></div></div>
High Point High - SR-Air Conditioning 16.085.2014ACI -#9,181		2014 09/2013	\$291,000	\$0	\$291,000 100%	\$291,000 100%	\$-	\$-	05/2015	10/2016 61	<div><div></div><div></div><div></div><div></div></div>
Highland Park Elementary - SR-Various Systemic 16.192.2017 -#9,624		2017 07/2016	\$667,076	\$0	\$667,076 100%	\$667,076 100%	\$-	\$-	02/2018	07/2019 28	<div><div></div><div></div><div></div><div></div></div>
Hillcrest Heights Elementary - SR-Piping 16.175.2017 -#9,647		2017 07/2016	\$111,838	\$0	\$111,838 100%	\$111,838 100%	\$-	\$-	12/2017	10/2018 37	<div><div></div><div></div><div></div><div></div></div>
Hollywood Elementary - C-Renovation - Open Space Conversion 16.068.2015 -#9,335		2015 07/2014	\$1,206,000	\$0	\$1,206,000 100%	\$1,206,000 100%	\$-	\$-	03/2018	04/2019 31	<div><div></div><div></div><div></div><div></div></div>

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PSC - #PID	PROJECT TYPE	IAC DATE			% CONTRACTED	% EXPENDED	ALLOCATION	CONTRACT	CONTRACT	LAST	SINCE DATE OF			
ACTION														
EXPENDITURE														
STATUS														
Prince George's County														
Hollywood Elementary - SR-Boiler 16.068.2017 -#9,633		2017 07/2016	\$387,000	\$0	\$387,000	100%	\$387,000	100%	\$-	\$-	03/2018	07/2021	4	<div></div> <div></div> <div></div>
Hollywood Elementary - SR-Windows 16.068.2017 -#9,634		2017 07/2016	\$228,690	\$0	\$228,690	100%	\$228,690	100%	\$-	\$-	01/2019	01/2020	22	<div></div> <div></div> <div></div> <div></div>
Hyattsville Elementary - SR-HVAC 16.080.2016 -#9,421		2016 07/2015	\$844,406	\$0	\$844,406	100%	\$844,406	100%	\$-	\$-	06/2017	11/2018	36	<div></div> <div></div> <div></div> <div></div>
Hyattsville Elementary - SR-Elevator 16.080.2015 -#9,915		2018 07/2017	\$177,000	\$0	\$177,000	100%	\$177,000	100%	\$-	\$-	07/2019	07/2021	4	<div></div> <div></div> <div></div>
Indian Queen Elementary - C-Renovation - Open Space Conversion 16.055.2013/2015 -#9,337		2015 07/2014	\$1,601,770	\$0	\$1,601,770	100%	\$1,601,770	100%	\$-	\$-	11/2016	01/2018	46	<div></div> <div></div> <div></div> <div></div>
Isaac J. Gourdine Middle - SR-Chiller 16.121.2016 -#9,416		2016 07/2015	\$752,833	\$0	\$752,833	100%	\$752,833	100%	\$-	\$-	07/2017	10/2018	37	<div></div> <div></div> <div></div> <div></div>
James Madison Middle - SR-Elevator 16.114.2016EGRC -#9,717		2017 07/2016	\$129,000	\$0	\$129,000	100%	\$129,000	100%	\$-	\$-	03/2018	07/2019	28	<div></div> <div></div> <div></div> <div></div>
James Madison Middle - SR-HVAC 16.114.2017/2019/2020EGRC/2020 -#10,113		2020 07/2019	\$6,079,000	\$0	\$6,079,000	100%	\$0	0%	\$-	\$6,079,000	08/2021		0	<div></div> <div></div>

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PROJECT NAME PSC - #PID	PROJECT TYPE	CIP YEAR(S) IAC DATE	ALLOCATION	CONTINGENCY	CONTRACTED/ % CONTRACTED	EXPENDITURES/ % EXPENDED	UNCONTRACTED ALLOCATION	UNEXPENDED CONTRACT	DATE OF LAST CONTRACT ACTION	# OF MONTHS SINCE DATE OF LAST EXPENDITURE	PROJECT STATUS
Prince George's County											
James R. Randall Elementary - SR-Piping 16.084.2014 -#8,993		2014 07/2013	\$264,579	\$0	\$264,579 100%	\$264,579 100%	\$-	\$-	05/2015	11/2017	48 <div><div></div><div></div><div></div><div></div></div>
John Hanson Montessori Elementary - SR-Windows-Doors 16.128.2013 -#8,432		2013 07/2012	\$84,699	\$0	\$84,699 100%	\$84,699 100%	\$-	\$-	05/2014	11/2017	48 <div><div></div><div></div><div></div><div></div></div>
◆IAC received Form 306.6 Closeout summary on 03/08/21, pending staff action.										5.00	
Judge Sylvania Woods Elementary - SR-Chiller 16.190.2018 -#9,847		2018 07/2017	\$265,275	\$0	\$265,275 100%	\$212,029 80%	\$-	\$53,246	02/2020	03/2021	8 <div><div></div><div></div><div></div><div></div></div>
Kenilworth Elementary - SR-Piping 16.195.2014 -#8,994		2014 07/2013	\$327,982	\$0	\$327,982 100%	\$327,982 100%	\$-	\$-	05/2015	11/2016	60 <div><div></div><div></div><div></div><div></div></div>
Kettering Middle - SR-Fire Safety 16.043.2015 -#9,256		2015 07/2014	\$362,143	\$0	\$362,143 100%	\$362,143 100%	\$-	\$-	06/2016	01/2019	34 <div><div></div><div></div><div></div><div></div></div>
Kettering Middle - SR-Ceilings 16.043.2015 -#9,257		2015 07/2014	\$694,032	\$0	\$694,032 100%	\$694,032 100%	\$-	\$-	06/2016	01/2018	46 <div><div></div><div></div><div></div><div></div></div>
Kingsford Elementary - SR-Chiller 16.133.2018 -#9,848		2018 07/2017	\$273,497	\$0	\$273,497 100%	\$273,497 100%	\$-	\$-	07/2019	02/2021	9 <div><div></div><div></div><div></div><div></div></div>
Langley Park/McCormick Elementary - SR-Windows 16.071.2017 -#9,642		2017 07/2016	\$322,791	\$0	\$322,791 100%	\$322,791 100%	\$-	\$-	10/2018	05/2020	18 <div><div></div><div></div><div></div><div></div></div>

Project Status:

LP Approved

Project Allocated

Project contracted

Project Expended

Project %Contracted and %Expended =100%, Months since last expenditure is greater than 12. Submission of Form 306.6 is due.

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Prince George's County											
Langley Park/McCormick Elementary - SR-Air Handling Unit (AHU) 16.071.2017 -#9,643		2017 07/2016	\$323,000	\$0	\$323,000 100%	\$323,000 100%	\$-	\$-	01/2018	06/2019	29 <div><div></div><div></div><div></div><div></div></div>
Langley Park/McCormick Elementary - SR-Elevator 16.071.2018 -#9,863		2018 07/2017	\$165,992	\$0	\$165,992 100%	\$165,992 100%	\$-	\$-	07/2019	05/2021	6 <div><div></div><div></div><div></div></div>
Largo High - SR-Air Conditioning 16.011.2014ACI -#9,183		2014 09/2013	\$194,000	\$0	\$194,000 100%	\$194,000 100%	\$-	\$-	05/2015	11/2017	48 <div><div></div><div></div><div></div><div></div></div>
Largo High - C-Renovation 16.011.2015 -#9,252		2015 07/2014	\$407,000	\$0	\$407,000 100%	\$407,000 100%	\$-	\$-	09/2016	10/2017	49 <div><div></div><div></div><div></div><div></div></div>
Largo High - SR-Roof 16.011.2015 -#9,327		2015 07/2014	\$850,000	\$0	\$850,000 100%	\$850,000 100%	\$-	\$-	07/2016	11/2017	48 <div><div></div><div></div><div></div><div></div></div>
Largo High - C-Renovation - Open Space Conversion 16.011.2013/2015 -#9,329		2015 07/2014	\$1,852,000	\$0	\$1,852,000 100%	\$1,852,000 100%	\$-	\$-	09/2016	04/2018	43 <div><div></div><div></div><div></div><div></div></div>
Largo High - C-Renovation 16.011.2016 -#9,430		2016 07/2015	\$949,277	\$0	\$949,277 100%	\$949,277 100%	\$-	\$-	09/2016	12/2017	47 <div><div></div><div></div><div></div><div></div></div>
Largo High - SR-Roof 16.011.2016 -#9,520		2016 07/2015	\$1,009,275	\$0	\$1,009,275 100%	\$1,009,275 100%	\$-	\$-	06/2017	03/2021	8 <div><div></div><div></div><div></div></div>

Project Status:

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PSC - #PID	PROJECT TYPE	IAC DATE			% CONTRACTED	% EXPENDED	% ALLOCATION	% CONTRACT			OF LAST	SINCE DATE OF		
LAST EXPENDITURE														
STATUS														
Prince George's County														
Largo High - SR-Elevator 16.011.2015 -#9,912		2018 07/2017	\$180,000	\$0	\$180,000	100%	\$180,000	100%	\$-	\$-	07/2019	09/2021	2	<div></div> <div></div> <div></div>
Laurel High - SR-Fire Safety 16.014.2013 -#7,982		2013 07/2012	\$153,000	\$0	\$153,000	100%	\$153,000	100%	\$-	\$-	05/2014	10/2015	73	<div></div> <div></div> <div></div> <div></div>
Laurel High - C-Renovation 16.014.2015 -#9,251		2015 07/2014	\$595,000	\$0	\$595,000	100%	\$595,000	100%	\$-	\$-	06/2016	10/2017	49	<div></div> <div></div> <div></div> <div></div>
Laurel High - C-Renovation 16.014.2016 -#9,429		2016 07/2015	\$1,181,000	\$0	\$1,181,000	100%	\$1,181,000	100%	\$-	\$-	07/2017	02/2019	33	<div></div> <div></div> <div></div> <div></div>
Laurel High - SR-Elevator 16.014.2015 -#9,914		2018 07/2017	\$172,000	\$0	\$172,000	100%	\$172,000	100%	\$-	\$-	07/2019	07/2021	4	<div></div> <div></div> <div></div>
Lewisdale Elementary - SR-Roof Top Unit (RTU) 16.049.2016 -#9,433		2016 07/2015	\$102,946	\$0	\$102,946	100%	\$102,946	100%	\$-	\$-	03/2017	02/2021	9	<div></div> <div></div> <div></div>
Lewisdale Elementary - SR-Fan Coil Units 16.049.2017 -#9,659		2017 07/2016	\$517,000	\$0	\$517,000	100%	\$517,000	100%	\$-	\$-	03/2018	11/2019	24	<div></div> <div></div> <div></div> <div></div>
Longfields Elementary - SR-Windows-Doors 16.242.2016EGRC/2017 -#9,728		2017 07/2016	\$340,628	\$0	\$340,628	100%	\$340,628	100%	\$-	\$-	08/2018	10/2019	25	<div></div> <div></div> <div></div> <div></div>

Project Status:

LP Approved Project Allocated Project contracted Project Expended Project %Contracted and %Expended =100%, Months since last expenditure is greater than 12. Submission of Form 306.6 is due.

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Prince George's County											
Marlton Elementary - SR-Piping 16.004.2016EGRC -#9,723		2017 07/2016	\$442,000	\$0	\$442,000 100%	\$442,000 100%	\$-	\$-	11/2017	11/2018	36 <div><div></div><div></div><div></div><div></div></div>
Maya Angelou French Immersion - SR-HVAC/Windows 16.136.2014ACI/2017 -#9,618		2017 07/2016	\$2,995,000	\$0	\$2,995,000 100%	\$2,995,000 100%	\$-	\$-	01/2019	10/2019	25 <div><div></div><div></div><div></div><div></div></div>
Melwood Elementary - SR-Air Conditioning 16.168.2014ACI -#9,178		2014 09/2013	\$479,077	\$0	\$479,077 100%	\$479,077 100%	\$-	\$-	05/2015	10/2017	49 <div><div></div><div></div><div></div><div></div></div>
Melwood Elementary - C-Renovation - Open Space Conversion 16.168.2015 -#9,331		2015 07/2014	\$721,000	\$0	\$721,000 100%	\$721,000 100%	\$-	\$-	06/2016	01/2018	46 <div><div></div><div></div><div></div><div></div></div>
Melwood Elementary - SR-Windows-Doors 16.168.2017 -#9,636		2017 07/2016	\$220,700	\$0	\$220,700 100%	\$220,700 100%	\$-	\$-	07/2017	01/2019	34 <div><div></div><div></div><div></div><div></div></div>
Mount Rainier Elementary - SR-Cooling Tower 16.039.2018 -#9,850		2018 07/2017	\$213,000	\$0	\$213,000 100%	\$213,000 100%	\$-	\$-	07/2019	03/2021	8 <div><div></div><div></div><div></div></div>
New Cherokee Lane Elementary - C-Replacement 16.267.2017/2019/2019EGRC/2020EGRC/2020/2021/2021EGRC -#10,176		2020 LP 2020, 2021 07/2019	\$19,644,000	\$0	\$19,644,000 100%	\$10,500,862 53%	\$-	\$9,143,138	05/2021	09/2021	2 <div><div></div><div></div><div></div></div>
New Glenridge Area #2 Middle - C-New 16.265.2013/2014ACI/2015/2016EGRC/2016NPASP/2017NPASP/2018NPASP/2019/2019EGRC/2020/2020EGRC/2021/2022 -#10,112		2020 LP 2020, 2021 07/2019	\$40,804,860	\$0	\$0 0%	\$0 0%	\$40,804,860	\$-			0 <div><div></div></div>

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Prince George's County											
Nicholas Orem Middle - SR-Piping 16.124.2014 -#8,995		2014 07/2013	\$514,214	\$0	\$514,214 100%	\$514,214 100%	\$-	\$-	05/2015	01/2018	46 <div><div></div><div></div><div></div><div></div></div>
Nicholas Orem Middle - SR-Roof 16.124.2015 -#9,244		2015 07/2014	\$982,000	\$0	\$982,000 100%	\$982,000 100%	\$-	\$-	06/2016	01/2018	46 <div><div></div><div></div><div></div><div></div></div>
Nicholas Orem Middle - SR-Windows-Doors 16.124.2015/2016 -#9,916		2018 07/2017	\$1,339,065	\$0	\$1,339,065 100%	\$1,246,280 93%	\$-	\$92,785	07/2019	05/2021	6 <div><div></div><div></div><div></div></div>
North Forestville Elementary - SR-Piping 16.145.2014 -#8,996		2014 07/2013	\$344,631	\$0	\$344,631 100%	\$344,631 100%	\$-	\$-	05/2015	01/2019	34 <div><div></div><div></div><div></div><div></div></div>
North Forestville Elementary - SR-Roof 16.145.2019 -#10,030		2019 07/2018	\$722,000	\$0	\$722,000 100%	\$722,000 100%	\$-	\$-	11/2019	11/2019	24 <div><div></div><div></div><div></div><div></div></div>
Oaklands Elementary - SR-Roof 16.138.2015 -#9,842		2018 07/2017	\$611,000	\$0	\$611,000 100%	\$611,000 100%	\$-	\$-	05/2019	01/2021	10 <div><div></div><div></div><div></div></div>
Oxon Hill High - C-Replacement 16.082.2009/2011/2012/2012HIGH PERF BOND/2013 -#7,552		2010 LP 2010, 2011, 2012, 2013 07/2010	\$18,435,000	\$0	\$18,435,000 100%	\$18,435,000 100%	\$-	\$-	08/2012	12/2019	23 <div><div></div><div></div><div></div><div></div></div>
Oxon Hill Middle - SR-HVAC 16.162.2014/2016 -#9,422		2016 07/2015	\$2,190,709	\$0	\$2,190,709 100%	\$2,190,709 100%	\$-	\$-	07/2017	10/2019	25 <div><div></div><div></div><div></div><div></div></div>

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Prince George's County											
Paint Branch Elementary - C-Renovation - Open Space Conversion 16.018.2012/2015 -#9,333		2015 07/2014	\$1,395,035	\$0	\$1,395,035 100%	\$1,395,035 100%	\$-	\$-	06/2016	11/2018 36	<div><div></div><div></div><div></div><div></div></div>
Paint Branch Elementary - SR-HVAC 16.018.2016 -#9,513		2016 07/2015	\$323,000	\$0	\$323,000 100%	\$323,000 100%	\$-	\$-	07/2015	11/2018 36	<div><div></div><div></div><div></div><div></div></div>
Parkdale High - SR-Elevator 16.177.2017 -#9,629		2017 07/2016	\$117,656	\$0	\$117,656 100%	\$117,656 100%	\$-	\$-	03/2018	07/2020 16	<div><div></div><div></div><div></div><div></div></div>
Patuxent Elementary - SR-Roof 16.209.2017 -#9,656		2017 07/2016	\$291,000	\$0	\$291,000 100%	\$291,000 100%	\$-	\$-	12/2017	10/2019 25	<div><div></div><div></div><div></div><div></div></div>
Patuxent Elementary - SR-HVAC 16.209.2019/2020/2020EGRC -#10,114		2020 07/2019	\$3,317,938	\$0	\$3,317,938 100%	\$0 0%	\$-	\$3,317,938	08/2021	0	<div><div></div><div></div></div>
Pointer Ridge Elementary - SR-Roof 16.119.2015 -#9,245		2015 07/2014	\$698,000	\$0	\$698,000 100%	\$698,000 100%	\$-	\$-	06/2016	10/2017 49	<div><div></div><div></div><div></div><div></div></div>
Potomac High - C-Renovation-Addition 16.216.2013/2015 -#9,254		2015 07/2014	\$1,470,000	\$0	\$320,930 22%	\$320,930 100%	\$1,149,070	\$-	06/2016	06/2021 5	<div><div></div><div></div><div></div></div>
Potomac High - C-Renovation 16.216.2016 -#9,431		2016 07/2015	\$162,000	\$0	\$162,000 100%	\$162,000 100%	\$-	\$-	06/2017	01/2019 34	<div><div></div><div></div><div></div><div></div></div>

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Prince George's County											
Potomac High - SR-Elevator 16.216.2017 -#9,637		2017 07/2016	\$118,856	\$0	\$118,856 100%	\$118,856 100%	\$-	\$-	03/2018	10/2019	25 ● ● ● ●
Potomac Landing Elementary - C-Renovation - Open Space Conversion 16.086.2013/2015 -#9,330		2015 07/2014	\$1,113,000	\$0	\$1,113,000 100%	\$1,113,000 100%	\$-	\$-	07/2016	07/2021	4 ● ● ●
Princeton Elementary - SR-Piping 16.176.2014 -#9,144		2014 07/2013	\$241,730	\$0	\$241,730 100%	\$241,730 100%	\$-	\$-	05/2015	01/2019	34 ● ● ● ●
Princeton Elementary - SR-HVAC 16.176.2016EGRC/2017 -#9,645		2017 07/2016	\$567,489	\$0	\$567,489 100%	\$567,489 100%	\$-	\$-	06/2017	01/2019	34 ● ● ● ●
Ridgecrest Elementary - SR-Elevator 16.170.2017 -#9,621		2017 07/2016	\$129,000	\$0	\$129,000 100%	\$129,000 100%	\$-	\$-	03/2018	07/2019	28 ● ● ● ●
Riverdale Elementary - SR-Roof Top Unit (RTU)/Air Handling Unit (AHU) 16.079.2010/2015 -#9,845		2018 07/2017	\$114,819	\$0	\$114,819 100%	\$7,504 7%	\$-	\$107,315	11/2019	02/2021	9 ● ● ●
Riverdale Elementary - SR-Windows-Doors 16.079.2016 -#9,918		2018 07/2017	\$229,984	\$0	\$229,984 100%	\$215,630 94%	\$-	\$14,354	06/2020	02/2021	9 ● ● ●
Robert Goddard Montessori - SR-HVAC 16.181.2016/2018EGRC/2018 -#9,920		2018 07/2017	\$7,035,528	\$0	\$7,035,528 100%	\$5,042,000 72%	\$-	\$1,993,528	02/2020	06/2021	5 ● ● ●

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									ACTION	EXPENDITURE	PROJECT			
											STATUS			
Prince George's County														
Rockledge Elementary - SR-Roof 16.148.2015/2018 -#9,846		2018 01/1900	\$796,000	\$0	\$796,000	100%	\$796,000	100%	\$-	\$-	02/2018	11/2019	24	<div><div></div><div></div><div></div><div></div></div>
Rogers Heights Elementary - SR-Elevator 16.051.2008/2015 -#9,843		2018 07/2017	\$178,000	\$0	\$178,000	100%	\$177,999	100%	\$-	\$1	07/2019	06/2021	5	<div><div></div><div></div><div></div><div></div></div>
Rosa L. Parks (West Hyattsville) Elementary - C-Replacement 16.253.2000PAYGO/2001PAYGO/2005PAYGO/2008PAYGO/2009/2012SA -#6,516		0 LP 2006, 2009, 2011, 2013 07/2008	\$7,005,986	\$0	\$7,005,986	100%	\$7,005,986	100%	\$-	\$-	08/2013	10/2013	97	<div><div></div><div></div><div></div><div></div></div> <div>IAC received Form 306.6 Closeout summary on 11/14/11, pending staff action.</div>
												6.00		
Samuel Ogle Middle - SR-Unit Ventilators (UV) 16.201.2013/2015 -#9,338		2015 07/2014	\$1,698,000	\$0	\$1,698,000	100%	\$1,698,000	100%	\$-	\$-	10/2016	11/2017	48	<div><div></div><div></div><div></div><div></div></div>
Seabrook Elementary - SR-Piping 16.200.2014 -#8,997		2014 07/2013	\$223,620	\$0	\$223,620	100%	\$223,620	100%	\$-	\$-	05/2015	11/2016	60	<div><div></div><div></div><div></div><div></div></div>
Springhill Lake Elementary - SR-Piping 16.075.2014 -#8,998		2014 07/2013	\$381,775	\$0	\$381,775	100%	\$381,775	100%	\$-	\$-	05/2015	11/2016	60	<div><div></div><div></div><div></div><div></div></div> <div>IAC received Form 306.6 Closeout summary on 03/09/21, pending staff action.</div>
												7.00		
Springhill Lake Elementary - SR-Roof 16.075.2018 -#9,853		2018 07/2017	\$852,000	\$0	\$852,000	100%	\$852,000	100%	\$-	\$-	07/2019	11/2019	24	<div><div></div><div></div><div></div><div></div></div>
Stephen Decatur Middle - SR-Roof Top Unit (RTU) 16.143.2016 -#9,437		2016 07/2015	\$113,435	\$0	\$113,435	100%	\$87,106	77%	\$-	\$26,329	04/2018	03/2021	8	<div><div></div><div></div><div></div><div></div></div>

Project Status:

● LP Approved ● Project Allocated ● Project contracted ● Project Expended ● Project %Contracted and %Expended =100%, Months since last expenditure is greater than 12. Submission of Form 306.6 is due.

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Prince George's County												
Stephen Decatur Middle - C-Renovation-Addition 16.143.2019/2020EGRC/2020 -#9,415		2016 LP 2019, 2020 07/2019	\$8,844,000	\$0	\$8,844,000 100%	\$5,632,204 64%		\$-	\$3,211,796	09/2020	10/2021 1	<div><div></div><div></div><div></div></div>
Suitland High - C-Replacement 16.087. -#10,267		2021 LP 0	\$0	\$0	\$0 0%	\$0 0%		\$-	\$-		0	<div><div></div></div>
Suitland High - C-Renovation 16.087.2014/2015 -#9,151		2014, 2015 07/2013	\$68,648	\$0	\$68,648 100%	\$68,648 100%		\$-	\$-	05/2015	12/2017 47	<div><div></div><div></div><div></div><div></div></div>
Surrattsville High - C-Renovation 16.103.2015 -#9,152		2014 LP 2015 07/2014	\$838,000	\$0	\$838,000 100%	\$838,000 100%		\$-	\$-	07/2016	01/2018 46	<div><div></div><div></div><div></div><div></div></div>
Tall Oaks High - SR-Unit Ventilators (UV) 16.102.2016 -#9,419		2016 07/2015	\$484,000	\$0	\$484,000 100%	\$484,000 100%		\$-	\$-	07/2017	11/2019 24	<div><div></div><div></div><div></div><div></div></div>
Tall Oaks High - SR-Piping 16.102.2016 -#9,420		2016 07/2015	\$410,000	\$0	\$410,000 100%	\$410,000 100%		\$-	\$-	07/2017	11/2019 24	<div><div></div><div></div><div></div><div></div></div>
Tall Oaks Vocational - SR-Piping 16.102.2014 -#8,999		2014 07/2013	\$419,932	\$0	\$419,932 100%	\$419,932 100%		\$-	\$-	05/2015	11/2019 24	<div><div></div><div></div><div></div><div></div></div>
Tayac Elementary - SR-Windows-Doors 16.023.2016 -#9,515		2016 07/2015	\$589,647	\$0	\$589,647 100%	\$589,647 100%		\$-	\$-	05/2017	02/2018 45	<div><div></div><div></div><div></div><div></div></div>

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Prince George's County											
Tayac Elementary - SR-HVAC 16.023.2015/2018 -#9,852		2018 07/2017	\$1,675,022	\$0	\$1,675,022 100%	\$1,675,022 100%	\$-	\$-	02/2020	12/2020 11	<div><div></div><div></div><div></div></div>
Templeton Elementary - SR-Piping 16.155.2014 -#9,142		2014 07/2013	\$433,930	\$0	\$433,930 100%	\$433,930 100%	\$-	\$-	05/2015	11/2016 60	<div><div></div><div></div><div></div><div></div></div>
										8.00	
Thomas Johnson Middle - SR-Fire Safety 16.229.2015 -#9,258		2015 07/2014	\$462,000	\$0	\$462,000 100%	\$462,000 100%	\$-	\$-	06/2016	03/2021 8	<div><div></div><div></div><div></div></div>
Thomas Johnson Middle - SR-Unit Ventilators (UV) 16.229.2014/2016 -#9,417		2016 07/2015	\$2,650,127	\$0	\$2,650,127 100%	\$2,650,127 100%	\$-	\$-	07/2017	11/2019 24	<div><div></div><div></div><div></div><div></div></div>
Thomas Pullen Creative and Performing Arts Academy - SR-Windows 16.122.2014/2016 -#9,511		2016 07/2015	\$1,033,000	\$0	\$1,033,000 100%	\$1,033,000 100%	\$-	\$-	06/2017	01/2019 34	<div><div></div><div></div><div></div><div></div></div>
Thomas Pullen Elementary/Middle - SR-Piping 16.122.2014 -#9,000		2014 07/2013	\$409,199	\$0	\$409,199 100%	\$409,199 100%	\$-	\$-	05/2015	11/2016 60	<div><div></div><div></div><div></div><div></div></div>
Thomas S. Stone Elementary - SR-Piping 16.016.2014 -#9,004		2014 07/2013	\$375,464	\$0	\$375,464 100%	\$375,464 100%	\$-	\$-	05/2015	10/2016 61	<div><div></div><div></div><div></div><div></div></div>
Thomas S. Stone Elementary - C-Renovation - Open Space Conversion 16.016.2016 -#9,518		2016 07/2015	\$1,077,306	\$0	\$1,077,306 100%	\$1,077,306 100%	\$-	\$-	07/2016	01/2019 34	<div><div></div><div></div><div></div><div></div></div>

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Prince George's County											
Thurgood Marshall Middle - SR-Piping 16.156.2014 -#9,001		2014 07/2013	\$407,960	\$0	\$407,960 100%	\$407,960 100%	\$-	\$-	05/2015	12/2016	59 <div><div></div><div></div><div></div><div></div></div>
Thurgood Marshall Middle - SR-Air Conditioning 16.156.2014ACI -#9,185		2014 09/2013	\$129,000	\$0	\$129,000 100%	\$129,000 100%	\$-	\$-	05/2015	10/2017	49 <div><div></div><div></div><div></div><div></div></div>
Thurgood Marshall Middle - SR-Windows 16.156.2016 -#9,510		2016 07/2015	\$511,000	\$0	\$511,000 100%	\$511,000 100%	\$-	\$-	05/2017	04/2018	43 <div><div></div><div></div><div></div><div></div></div>
Tulip Grove Elementary - C-Renovation-Addition 16.137.2018/2018EGRC/2019 -#9,783		2015 LP 2018, 2019 07/2017	\$5,082,000	\$0	\$5,082,000 100%	\$5,082,000 100%	\$-	\$-	08/2018	06/2019	29 <div><div></div><div></div><div></div><div></div></div>
University Park Elementary - C-Renovation - Open Space Conversion 16.081.2010/2012 -#7,837		2012 07/2011	\$813,835	\$0	\$813,835 100%	\$813,835 100%	\$-	\$-	04/2013	05/2016	66 <div><div></div><div></div><div></div><div></div></div>
Waldon Woods Elementary - C-Renovation - Open Space Conversion 16.187.2013 -#8,424		2013 07/2012	\$1,292,314	\$0	\$1,292,314 100%	\$1,292,314 100%	\$-	\$-	05/2014	07/2015	76 <div><div></div><div></div><div></div><div></div></div>
Walker Mill Middle - SR-HVAC 16.196.2016 -#9,423		2016 07/2015	\$116,267	\$0	\$116,267 100%	\$116,267 100%	\$-	\$-	02/2018	06/2019	29 <div><div></div><div></div><div></div><div></div></div>
William S. Schmidt Outdoor Education Center - C-Renovation-Addition 16.199.2013/2014/2019/2019EGRC/2021EGRC/2021EGRC NM/2022 -#9,909		2018 LP 2021 06/2020	\$19,037,000	\$0	\$0 0%	\$0 0%	\$19,037,000	\$-			0 <div><div></div></div>

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Prince George's County											
William Schmidt Environmental Education Center - SR-Piping 16.199.2014 -#9,002		2014 07/2013	\$264,579	\$0	\$264,579 100%	\$264,579 100%	\$-	\$-	05/2015	01/2019	34 <div><div></div><div></div><div></div><div></div></div>
William Schmidt Outdoor Education Center - SR-Air Conditioning 16.199.2014ACI -#9,182		2014 09/2013	\$163,290	\$0	\$163,290 100%	\$163,290 100%	\$-	\$-	05/2015	01/2019	34 <div><div></div><div></div><div></div><div></div></div>
William Wirt Middle - C-Replacement 16.183.2016EGRC/2017/2018/2019EGRC/2020EGRC/2021/2022 -#9,710		2017 LP 2020, 2021 07/2019	\$40,325,267	\$0	\$40,325,267 100%	\$0 0%	\$-	\$40,325,267	07/2021		0 <div><div></div><div></div></div>
Woodridge Elementary - SR-Elevator 16.052.2016EGRC -#9,724		2017 07/2016	\$115,871	\$0	\$115,871 100%	\$115,871 100%	\$-	\$-	03/2018	03/2020	20 <div><div></div><div></div><div></div><div></div></div>
Yorktown Elementary - SR-Windows-Doors 16.248.2017 -#9,729		2017 07/2016	\$318,270	\$0	\$318,270 100%	\$318,270 100%	\$-	\$-	07/2017	01/2019	34 <div><div></div><div></div><div></div><div></div></div>
197 Active Projects	Prince George's County Total		\$395,904,736	\$0	\$318,817,955	\$252,925,370	\$77,086,781	\$65,892,585	143 Projects ready to Close 8 306.6 Close-out Summary Forms Rec'd		

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Queen Anne's County											
Bayside Elementary - SR-Generator 17.021.2018 -#9,868		2018 07/2017	\$139,871	\$3,497	\$139,871 100%	\$139,871 100%	\$3,497	\$-	06/2019	03/2020	20 <div><div></div><div></div><div></div><div></div></div>
Bayside Elementary - SR-Windows-Doors 17.021.2021 -#10,220		2021 06/2020	\$147,900	\$0	\$0 0%	\$0 0%	\$147,900	\$-			0 <div><div></div></div>
Bayside Elementary - SR-Roof 17.021.2012SA/2012/2020 -#10,334		2022 07/2021	\$248,000	\$0	\$0 0%	\$0 0%	\$248,000	\$-			0 <div><div></div></div>
Church Hill Elementary - SR-Chiller 17.013.2019 -#9,953		2019 07/2018	\$86,426	\$2,161	\$86,426 100%	\$86,426 100%	\$2,161	\$-	04/2019	10/2019	25 <div><div></div><div></div><div></div><div></div></div>
Church Hill Elementary - SR-Fire Safety 17.013.2020 -#10,117		2020 07/2019	\$81,117	\$0	\$81,117 100%	\$0 0%	\$-	\$81,117	07/2021		0 <div><div></div><div></div></div>
Grasonville Elementary - C-Addition 17.009.2018 -#9,664		2017 LP 2018 07/2017	\$1,014,267	\$22,515	\$1,014,267 100%	\$1,014,267 100%	\$22,515	\$-	10/2019	11/2019	24 <div><div></div><div></div><div></div><div></div></div>
										1.00	
Kennard Elementary - SR-Roof 17.012.2022 -#10,292		2022 07/2021	\$663,000	\$0	\$0 0%	\$0 0%	\$663,000	\$-			0 <div><div></div></div>
Kent Island Elementary - SR-Roof 17.007.2020 -#10,335		2022 07/2021	\$312,000	\$0	\$0 0%	\$0 0%	\$312,000	\$-			0 <div><div></div></div>

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PSC - #PID	PROJECT TYPE	IAC DATE			% CONTRACTED	% EXPENDED	% EXPENDED	ALLOCATION			OF LAST	SINCE DATE OF						
LAST																		
ACTION																		
EXPENDITURE																		
STATUS																		
Queen Anne's County																		
Kent Island High - SR-Fire Safety 17.023.2018 -#9,864		2018 07/2017	\$338,000	\$0	\$338,000	100%	\$338,000	100%	\$-	\$-	06/2019	08/2021	3	<div></div> <div></div> <div></div>				
Kent Island High - SR-Energy Management System (EMS) 17.023.2018 -#9,865		2018 07/2017	\$438,885	\$10,972	\$438,885	100%	\$281,216	64%	\$10,972	\$157,669	06/2019	10/2021	1	<div></div> <div></div> <div></div>				
Kent Island High - SR-Chiller/Cooling Tower 17.023.2018/2019 -#9,954		2019 07/2018	\$671,160	\$0	\$671,160	100%	\$671,160	100%	\$-	\$-	06/2020	07/2021	4	<div></div> <div></div> <div></div>				
Kent Island High - SR-Roof 17.023.2014/2015/2021/2022 -#10,223		2021 06/2020	\$2,040,000	\$0	\$0	0%	\$0	0%	\$2,040,000	\$-			0	<div></div>				
Sudlersville Elementary - SR-Doors 17.014.2018 -#9,867		2018 07/2017	\$80,635	\$2,016	\$80,635	100%	\$80,635	100%	\$2,016	\$-	05/2018	10/2018	37	<div></div> <div></div> <div></div> <div></div>				
												◆IAC received Form 306.6 Closeout summary on 10/27/21, pending staff action.						
												2.00						
Sudlersville Elementary - SR-Chiller 17.014.2021 -#10,221		2021 06/2020	\$153,000	\$0	\$0	0%	\$0	0%	\$153,000	\$-			0	<div></div>				
Sudlersville Elementary - SR-Fire Safety 17.014.2021 -#10,222		2021 06/2020	\$150,000	\$0	\$0	0%	\$0	0%	\$150,000	\$-			0	<div></div>				
15 Active Projects		Queen Anne's County Total		\$6,564,261	\$41,161	\$2,850,361	\$2,611,575	\$3,755,061	\$238,786	4 Projects ready to Close								
											2	306.6 Close-out Summary Forms Rec'd						

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PSC - #PID	PROJECT TYPE	IAC DATE			% CONTRACTED	% EXPENDED	% ALLOCATION	% CONTRACT			OF LAST	SINCE DATE OF		
St. Mary's County														
Dynard Elementary - SR-Roof/HVAC 18.024.2021 -#10,224		2021 06/2020	\$3,388,360	\$0	\$3,388,360	100%	\$3,388,360	100%	\$-	\$-	04/2021	09/2021	2	<div><div></div><div></div><div></div></div>
Great Mills High - SR-Roof 18.020.2019/2020 -#10,032		2019, 2020 07/2018	\$1,137,281	\$0	\$1,137,281	100%	\$1,137,101	100%	\$-	\$180	05/2020	08/2020	15	<div><div></div><div></div><div></div></div>
Green Holly Elementary - SR-Roof 18.022.2019 -#10,031		2019 07/2018	\$859,000	\$0	\$859,000	100%	\$859,000	100%	\$-	\$-	05/2020	09/2020	14	<div><div></div><div></div><div></div><div></div></div>
												◆IAC received Form 306.6 Closeout summary on 09/07/21, pending staff action.		
												1.00		
Green Holly Elementary - SR-HVAC 18.022.2010/2013EEI/2020/2021 -#10,118		2020, 2021 07/2019	\$2,258,000	\$0	\$2,258,000	100%	\$1,579,726	70%	\$-	\$678,274	04/2021	08/2021	3	<div><div></div><div></div><div></div></div>
Hollywood Elementary - SR-Roof/HVAC/Fire Safety 18.026.2010/2018/2019/2020 -#9,870		2018, 2019, 2020 07/2017	\$3,837,280	\$0	\$3,837,280	100%	\$3,837,280	100%	\$-	\$-	06/2019	02/2020	21	<div><div></div><div></div><div></div><div></div></div>
Mechanicsville Elementary - C-Limited Renovation 18.014.2022 -#10,294		2022 LP 2022 07/2021	\$5,489,000	\$0	\$0	0%	\$0	0%	\$5,489,000	\$-			0	<div><div></div></div>
Park Hall Elementary - SR-Roof/HVAC 18.029.2016/2017/2018/2019/2020 -#9,869		2018, 2019, 2020 07/2017	\$4,046,080	\$0	\$4,046,080	100%	\$4,046,080	100%	\$-	\$-	06/2019	05/2020	18	<div><div></div><div></div><div></div><div></div></div>
7 Active Projects		St. Mary's County Total		\$21,015,001	\$0	\$15,526,001	\$14,847,547	\$5,489,000	\$678,454	3 Projects ready to Close 1 306.6 Close-out Summary Forms Rec'd				

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PSC - #PID	IAC DATE	% CONTRACTED	% EXPENDED	ALLOCATION	CONTRACT	OF LAST	SINCE DATE OF	PROJECT
						CONTRACT	LAST	STATUS
						ACTION	EXPENDITURE	
Somerset County								

Greenwood Elementary - SR-Building Envelope	2022	\$647,237	\$0	\$647,237	100%	\$0	0%	\$-	\$647,237	07/2021	0	●●
19.014.2015/2022 -#10,293	07/2021											

1 Active Projects	Somerset County Total	\$647,237	\$0	\$647,237	\$0	\$0	\$647,237	0	Projects ready to Close
								0	306.6 Close-out Summary Forms Rec'd

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PSC - #PID	IAC DATE	% CONTRACTED	% EXPENDED	ALLOCATION	CONTRACT	OF LAST	SINCE DATE OF	PROJECT
						CONTRACT	LAST	STATUS
						ACTION	EXPENDITURE	
Talbot County								

Chapel District Elementary - SR-Roof	2022	\$0	\$0	\$0	0%	\$0	0%	\$-	\$-		0	●
20.006. -#10,295												

Easton Dobson Elementary - C-Replacement	2018 LP	\$20,125,478	\$0	\$20,125,478	100%	\$20,125,478	100%	\$-	\$-	03/2021	07/2021	4	●●●
20.010.2012SA/2016/2019/2020/2021 -#9,871	2019, 2020, 2021												
	07/2018												

Easton High - SR-Roof	2022	\$1,208,000	\$0	\$1,208,000	100%	\$1,208,000	100%	\$-	\$-	08/2021	08/2021	3	●●●
20.002.2022 -#10,296	07/2021												

3 Active Projects	Talbot County Total	\$21,333,478	\$0	\$21,333,478	\$21,333,478	\$0	\$0	0	Projects ready to Close
								0	306.6 Close-out Summary Forms Rec'd

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PROJECT NAME PSC - #PID	PROJECT TYPE	CIP YEAR(S) IAC DATE	ALLOCATION	CONTINGENCY	CONTRACTED/ % CONTRACTED		EXPENDITURES/ % EXPENDED		UNCONTRACTED ALLOCATION	UNEXPENDED CONTRACT	DATE OF LAST CONTRACT ACTION	# OF MONTHS SINCE DATE OF LAST EXPENDITURE	PROJECT STATUS	
Washington County														
Boonsboro Middle - SR-Roof 21.010.2016 -#9,444		2016 07/2015	\$1,276,000	\$0	\$1,276,000	100%	\$1,276,000	100%	\$-	\$-	05/2016	08/2016	63	<div><div></div><div></div><div></div><div></div></div>
◆IAC received Form 306.6 Closeout summary on 10/22/21, pending staff action.														
												1.00		
Clear Spring Elementary - SR-Roof 21.042.2018 -#9,873		2018 07/2017	\$586,389	\$0	\$586,389	100%	\$586,389	100%	\$-	\$-	05/2018	09/2018	38	<div><div></div><div></div><div></div><div></div></div>
◆IAC received Form 306.6 Closeout summary on 03/08/21, pending staff action.														
												2.00		
Eastern Elementary - SR-Roof 21.045.2022 -#10,299		2022 LP 2022 07/2021	\$532,000	\$0	\$0	0%	\$0	0%	\$532,000	\$-			0	<div><div></div></div>
Fountain Rock Elementary - SR-Roof 21.043.2016 -#9,446		2016 07/2015	\$401,000	\$0	\$401,000	100%	\$401,000	100%	\$-	\$-	05/2016	08/2016	63	<div><div></div><div></div><div></div><div></div></div>
◆IAC received Form 306.6 Closeout summary on 10/22/21, pending staff action.														
												3.00		
North Hagerstown High - SR-Chiller 21.024.2021 -#10,228		2021 06/2020	\$1,446,826	\$0	\$1,446,826	100%	\$1,337,577	92%	\$-	\$109,249	04/2021	10/2021	1	<div><div></div><div></div><div></div></div>
Paramount Elementary - SR-Roof 21.030.2022 -#10,298		2022 07/2021	\$1,139,000	\$0	\$0	0%	\$0	0%	\$1,139,000	\$-			0	<div><div></div></div>
Sharpsburg Elementary - C-Replacement 21.019.2019/2020/2021 -#9,872		2018 LP 2019, 2020, 2021 07/2018	\$15,288,978	\$0	\$15,288,978	100%	\$15,288,978	100%	\$-	\$-	08/2020	02/2021	9	<div><div></div><div></div><div></div></div>

Project Status:

LP Approved Project Allocated Project contracted Project Expended Project %Contracted and %Expended =100%, Months since last expenditure is greater than 12. Submission of Form 306.6 is due.

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Washington County											
Smithburg High - SR-HVAC 21.026.2021/2022BOND PREMIUM -#10,226		2021 06/2020	\$4,336,000	\$0	\$4,336,000 100%	\$4,335,999 100%	\$-	\$1	07/2021	09/2021	2 <div><div></div><div></div><div></div></div>
Smithburg High - SR-Roof 21.026.2022 -#10,297		2022 07/2021	\$2,391,000	\$0	\$0 0%	\$0 0%	\$2,391,000	\$-			0 <div><div></div></div>
South Hagerstown High - SR-Roof 21.020.2010/2014/2021 -#10,178		2020, 2021 07/2019	\$1,509,000	\$0	\$1,509,000 100%	\$1,509,000 100%	\$-	\$-	06/2020	11/2020	12 <div><div></div><div></div><div></div></div>
Urban Educational Campus - C-New 21.058.2015/2019/2020 -#9,955		2019 LP 2019, 2020 07/2018	\$10,238,115	\$0	\$10,238,115 100%	\$10,238,115 100%	\$-	\$-	08/2019	03/2020	20 <div><div></div><div></div><div></div><div></div></div>
Washington County Technical High - SR-Electrical 21.013.2022 -#10,300		2022 07/2021	\$593,000	\$0	\$0 0%	\$0 0%	\$593,000	\$-			0 <div><div></div></div>
Western Heights Middle - SR-Roof 21.003.2021 -#10,227		2021 06/2020	\$1,051,000	\$0	\$1,051,000 100%	\$0 0%	\$-	\$1,051,000	05/2021		0 <div><div></div><div></div></div>
13 Active Projects	Washington County Total		\$40,788,308	\$0	\$36,133,308	\$34,973,058	\$4,655,000	\$1,160,250	4 Projects ready to Close 3 306.6 Close-out Summary Forms Rec'd		

Project Status:

LP Approved Project Allocated Project contracted Project Expended Project %Contracted and %Expended =100%, Months since last expenditure is greater than 12. Submission of Form 306.6 is due.

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Wicomico County											
Beaver Run Elementary - C-Replacement 22.005.2012/2014/2014ACI/2020/2021/2022BOND PREMIUM -#10,033		2019 LP 2020, 2021 07/2019	\$27,399,000	\$0	\$27,399,000 100%	\$17,920,555 65%		\$-	\$9,478,445 07/2021	10/2021 1	<div><div></div><div></div><div></div></div>
Delmar Elementary - C-Limited Renovation 22.007.2016/2019/2020 -#9,341		2015 LP 2019, 2020 07/2018	\$8,325,631	\$0	\$8,325,631 100%	\$8,325,631 100%		\$-	\$- 08/2019	09/2020 14	<div><div></div><div></div><div></div><div></div></div>
Fruitland Primary - SR-Lighting 22.016.2013EEI -#9,047		2014 01/2013	\$35,000	\$0	\$29,906 85%	\$29,906 100%	\$5,094	\$-	11/2013	01/2014 94	<div><div></div><div></div><div></div></div> <div>IAC received Form 306.6 Closeout summary on 12/04/19, pending staff action.</div>
Glen Avenue Elementary - SR-Roof 22.010.2019 -#10,034		2019 07/2019	\$1,646,000	\$0	\$1,646,000 100%	\$1,646,000 100%		\$-	\$- 04/2019	01/2020 22	<div><div></div><div></div><div></div><div></div></div> <div>IAC received Form 306.6 Closeout summary on 03/03/20, pending staff action.</div>
Mardela Middle/High - C-Renovation-Addition 22.018. -#10,268		2021 LP 0	\$0	\$0	\$0 0%	\$0 0%		\$-	\$-	2.00 0	<div><div></div></div>
Parkside High - SR-Lighting 22.001.2013EEI -#9,041		2014 01/2013	\$71,000	\$0	\$67,755 95%	\$67,755 100%	\$3,245	\$-	04/2014	04/2014 91	<div><div></div><div></div><div></div></div> <div>IAC received Form 306.6 Closeout summary on 04/24/14, pending staff action.</div>
Parkside High - SR-Mechanical/HVAC 22.001.2014ACI/2014/2016/2017/2018 -#9,448		2016, 2017, 2018 07/2015	\$9,340,000	\$0	\$9,340,000 100%	\$9,340,000 100%		\$-	\$- 07/2017	11/2019 24	<div><div></div><div></div><div></div><div></div></div>

Project Status:
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Wicomico County											
Parkside High - SR-Ceilings 22.001.2017/2018 -#9,676		2017, 2018 07/2016	\$4,455,000	\$0	\$4,455,000 100%	\$4,455,000 100%	\$-	\$-	07/2017	06/2019 29	<div><div></div><div></div><div></div><div></div></div>
West Salisbury Elementary - C-Replacement 22.029.2015/2017/2018/2019 -#9,675		2017 LP 2017, 2018, 2019 07/2016	\$15,519,000	\$0	\$15,519,000 100%	\$14,772,105 95%	\$-	\$746,895	08/2018	03/2019 32	<div><div></div><div></div><div></div></div>
9 Active Projects	Wicomico County Total		\$66,790,631	\$0	\$66,782,292	\$56,556,952	\$8,339	\$10,225,340	4 Projects ready to Close 3 306.6 Close-out Summary Forms Rec'd		
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Worcester County											
Pocomoke Middle - SR-Roof 23.011.2021 -#10,229		2021 06/2020	\$1,275,000	\$0	\$1,275,000 100%	\$1,275,000 100%	\$-	\$-	03/2021	08/2021 3	<div><div></div><div></div><div></div></div>
Showell Elementary - C-Replacement 23.001.2019/2020 -#9,876		2018 LP 2019, 2020 07/2018	\$8,672,000	\$0	\$8,672,000 100%	\$8,672,000 100%	\$-	\$-	08/2019	11/2019 24	<div><div></div><div></div><div></div><div></div></div>
Stephen Decatur Middle - C-Addition 23.014.2022 -#10,269		2021 LP 0 07/2021	\$4,814,000	\$0	\$343,583 7%	\$0 0%	\$4,470,417	\$343,583	08/2021	0	<div><div></div><div></div></div>
3 Active Projects	Worcester County Total		\$14,761,000	\$0	\$10,290,583	\$9,947,000	\$4,470,417	\$343,583	1 Projects ready to Close 0 306.6 Close-out Summary Forms Rec'd		

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Baltimore City											
#010 James McHenry Elementary - SR-HVAC 30.197.2013/2015 -#9,283		2015 07/2014	\$1,995,780	\$0	\$1,995,780 100%	\$1,995,780 100%	\$-	\$-	05/2016	10/2017 49	<div><div></div><div></div><div></div><div></div></div>
◆IAC received Form 306.6 Closeout summary on 05/27/21, pending staff action.											
										1.00	
#010 James McHenry Elementary - SR-Fire Safety 30.197.2014/2016 -#9,460		2016 07/2015	\$876,000	\$0	\$876,000 100%	\$876,000 100%	\$-	\$-	05/2017	09/2019 26	<div><div></div><div></div><div></div><div></div></div>
◆IAC received Form 306.6 Closeout summary on 05/17/21, pending staff action.											
										2.00	
#010 James McHenry Elementary - SR-Windows-Doors 30.197.2009/2016 -#9,932		2018 09/2017	\$585,000	\$0	\$585,000 100%	\$585,000 100%	\$-	\$-	12/2019	09/2020 14	<div><div></div><div></div><div></div><div></div></div>
◆IAC received Form 306.6 Closeout summary on 05/17/21, pending staff action.											
										3.00	
#011 Eutaw-Marshburn Elementary - SR-Elevator 30.267.2017 -#9,732		2017 07/2016	\$268,000	\$0	\$268,000 100%	\$268,000 100%	\$-	\$-	08/2018	12/2019 23	<div><div></div><div></div><div></div><div></div></div>
◆IAC received Form 306.6 Closeout summary on 05/17/21, pending staff action.											
										3.00	
#013 Tench Tilghman Elementary/Middle - SR-Fire Safety 30.144.2016 -#9,534		2016 07/2015	\$588,000	\$0	\$588,000 100%	\$588,000 100%	\$-	\$-	06/2017	04/2018 43	<div><div></div><div></div><div></div><div></div></div>
◆IAC received Form 306.6 Closeout summary on 05/17/21, pending staff action.											
										4.00	
#013 Tench Tilghman Elementary/Middle - SR-Chiller 30.144.2019BC HVAC/2019BC HVAC DESIGN -#10,064		2019 12/2018	\$1,854,000	\$0	\$1,854,000 100%	\$1,853,664 100%	\$-	\$336	03/2020	06/2021 5	<div><div></div><div></div><div></div><div></div></div>
#016 Johnston Square Elementary - SR-Vertical Packaged Classroom Air Conditioning Units 30.234.2013/2014/2020 -#10,123		2020 07/2019	\$1,291,208	\$0	\$1,291,208 100%	\$0 0%	\$-	\$1,291,208	05/2021	0	<div><div></div><div></div><div></div><div></div></div>

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Baltimore City												
#021 Hilton Elementary - SR-Fire Safety 30.254.2012SA -#8,048		2012 12/2012	\$264,313	\$0	\$227,475 86%	\$201,842 89%	\$36,838	\$25,633	12/2012	09/2013	98	<div></div> <div></div> <div></div>
◆IAC received Form 306.6 Closeout summary on 06/11/21, pending staff action.												
#021 Hilton Elementary - SR-Vertical Packaged Classroom Air Conditioning Units 30.254.2014 -#10,156		2020 03/2019	\$1,041,600	\$0	\$1,041,600 100%	\$1,041,600 100%	\$-	\$-	06/2019	03/2020	20	<div></div> <div></div> <div></div> <div></div>
#022 George Washington Elementary - SR-Roof 30.177.2016/2017 -#10,242		2021 06/2020	\$3,994,000	\$0	\$0 0%	\$0 0%	\$3,994,000	\$-			0	<div></div>
#027 Commodore John Rodgers PK-8 - SR-Chiller 30.017.2019BC HVAC/2019BC HVAC DESIGN -#10,134		2019 02/2019	\$1,120,000	\$0	\$1,120,000 100%	\$1,108,897 99%	\$-	\$11,103	04/2020	06/2021	5	<div></div> <div></div> <div></div>
#029 Matthew A. Henson Elementary - SR-Fire Safety 30.242.2015 -#9,279		2015 07/2014	\$190,757	\$0	\$190,757 100%	\$190,757 100%	\$-	\$-	03/2016	09/2021	2	<div></div> <div></div> <div></div>
#029 Matthew A. Henson Elementary - SR-Vertical Packaged Classroom Air Conditioning Units 30.242.2016 -#10,157		2020 03/2019	\$981,150	\$0	\$981,150 100%	\$981,150 100%	\$-	\$-	06/2019	03/2020	20	<div></div> <div></div> <div></div> <div></div>
#034 Charles Carroll Barrister Elementary - SR-HVAC/Fire Safety 30.018.2022 -#10,307		2022 07/2021	\$4,008,000	\$0	\$0 0%	\$0 0%	\$4,008,000	\$-			0	<div></div>
#035 Harlem Park Elementary - SR-Roof 30.277.2009 -#7,319		0 LP 2009 06/2010	\$1,900,793	\$0	\$1,900,793 100%	\$1,808,348 95%	\$-	\$92,445	10/2010	05/2011	126	<div></div> <div></div> <div></div>

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Baltimore City											
#035 Harlem Park PK-8 - SR-Lighting 30.277.2013EEI -#9,056		2014 01/2013	\$21,000	\$0	\$21,000 100%	\$19,649 94%	\$-	\$1,351	05/2014	12/2014 83	<div><div></div><div></div><div></div></div>
◆IAC received Form 306.6 Closeout summary on 11/04/16, pending staff action.											
										6.00	
#035 Harlem Park PK-8 - SR-Fire Safety 30.277.2015 -#9,275		2015 07/2014	\$240,000	\$0	\$240,000 100%	\$240,000 100%	\$-	\$-	03/2016	12/2017 47	<div><div></div><div></div><div></div><div></div></div>
#035 Harlem Park PK-8 - SR-HVAC 30.277.2014/2016/2021 -#10,231		2021 06/2020	\$5,952,000	\$0	\$0 0%	\$0 0%	\$5,952,000	\$-			0 <div><div></div></div>
#039 Dallas F. Nicholas, Sr. Elementary - SR-HVAC 30.020.2014ACI/2015 -#9,282		2015 07/2014	\$1,336,000	\$0	\$1,336,000 100%	\$1,336,000 100%	\$-	\$-	06/2016	10/2017 49	<div><div></div><div></div><div></div><div></div></div>
#039 Dallas F. Nicholas, Sr. Elementary - SR-Mechanical 30.020.2012SA -#9,477		2015 04/2015	\$20,968	\$0	\$20,968 100%	\$20,968 100%	\$-	\$-	06/2018	06/2018 41	<div><div></div><div></div><div></div><div></div></div>
#045 Federal Hill Prep PK-5 - SR-HVAC 30.023.2015 -#9,267		2015 07/2014	\$872,340	\$0	\$872,340 100%	\$872,340 100%	\$-	\$-	06/2016	09/2017 50	<div><div></div><div></div><div></div><div></div></div>
#045 Federal Hill Prep PK-5 - SR-Fire Safety 30.023.2012SA/2017 -#9,957		2019 01/1900	\$754,732	\$0	\$754,732 100%	\$754,732 100%	\$-	\$-	12/2019	09/2021 2	<div><div></div><div></div><div></div></div>
#045 Federal Hill Prep PK-5 - SR-HVAC 30.023.2018 -#10,055		2019 10/2018	\$4,247,176	\$0	\$4,247,176 100%	\$4,247,176 100%	\$-	\$-	12/2019	08/2021 3	<div><div></div><div></div><div></div></div>

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Baltimore City											
#045 Federal Hill Prep PK-5 - SR-Roof 30.023.2021 -#10,241		2021 06/2020	\$2,296,000	\$0	\$0 0%	\$0	0%	\$2,296,000	\$-	0	●
#045 Federal Hill Prep PK-5 - SR-Elevator 30.023.2018 -#10,250		2021 06/2020	\$446,000	\$0	\$0 0%	\$0	0%	\$446,000	\$-	0	●
#047 Hampstead Hill Academy PK-8 - SR-HVAC 30.025.2016 -#9,456		2016 07/2015	\$230,640	\$0	\$230,640 100%	\$230,640 100%	\$-	\$-	02/2017	05/2018	42 ●●●●
#047 Hampstead Hill Academy PK-8 - SR-Roof 30.025.2017/2018 -#9,743		2017, 2018 07/2016	\$419,543	\$0	\$419,543 100%	\$419,543 100%	\$-	\$-	08/2018	09/2019	26 ●●●●
#049 Northeast Middle - C-Renovation 30.137. -#10,271		2021 LP 0	\$0	\$0	\$0 0%	\$0	0%	\$-	\$-	0	●
#049 Northeast Middle - SR-Mechanical 30.137.2012SA -#9,558		2016 08/2015	\$250,000	\$0	\$88,788 36%	\$76,868 87%	\$161,212	\$11,920	06/2017	11/2018	36 ●●●
#053 Margaret Brent PK-8 - SR-HVAC 30.029.2015 -#9,349		2015 07/2014	\$1,270,380	\$0	\$1,270,380 100%	\$1,270,380 100%	\$-	\$-	06/2016	12/2018	35 ●●●●
#053 Margaret Brent PK-8 - SR-Cooling Tower 30.029.2019BC HVAC/2019BC HVAC DESIGN -#10,062		2019 12/2018	\$1,066,800	\$0	\$1,066,800 100%	\$1,000,000 94%	\$-	\$66,800	12/2019	11/2020	12 ●●●

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PROJECT NAME PSC - #PID	PROJECT TYPE	CIP YEAR(S) IAC DATE	ALLOCATION	CONTINGENCY	CONTRACTED/ % CONTRACTED	EXPENDITURES/ % EXPENDED	UNCONTRACTED ALLOCATION	UNEXPENDED CONTRACT	DATE OF LAST CONTRACT ACTION	# OF MONTHS SINCE DATE OF LAST EXPENDITURE	PROJECT STATUS
Baltimore City											
#054 Barclay PK-8 - SR-Roof 30.260.2021 -#10,243		2021 06/2020	\$1,267,000	\$0	\$0 0%	\$0 0%	\$1,267,000	\$-		0	●
#055 Hampden PK-8 - SR-HVAC 30.030.2015 -#9,350		2015 07/2014	\$1,240,000	\$0	\$1,240,000 100%	\$1,240,000 100%	\$-	\$-	04/2016	12/2017	47 ●●●●
◆IAC received Form 306.6 Closeout summary on 06/11/21, pending staff action.											
#060 Gwynns Falls Elementary - SR-HVAC 30.261.2014 -#9,170		2014 07/2013	\$2,613,000	\$0	\$2,613,000 100%	\$2,613,000 100%	\$-	\$-	01/2016	11/2016	60 ●●●●
#060 Gwynns Falls Elementary - SR-Boiler 30.261.2019BC HVAC -#10,150		2019 02/2019	\$67,711	\$0	\$67,711 100%	\$67,711 100%	\$-	\$-	12/2019	02/2021	9 ●●●
#060 Gwynns Falls Elementary - SR-Various Systemic 30.261.2022 -#10,305		2022 07/2021	\$792,000	\$0	\$0 0%	\$0 0%	\$792,000	\$-		0	●
#062 Edgecomb Circle Elementary - SR-Various Systemic 30.199.2022 -#10,304		2022 07/2021	\$10,931,000	\$0	\$0 0%	\$0 0%	\$10,931,000	\$-		0	●
#063 Rosemont PK-8 - SR-Fire Safety 30.127.2016 -#9,529		2016 07/2015	\$290,862	\$0	\$290,862 100%	\$290,862 100%	\$-	\$-	06/2017	03/2020	20 ●●●●
#064 Liberty Elementary - SR-Unit Ventilators (UV) 30.135.2019BC HVAC/2019BC HVAC DESIGN -#10,144		2019 02/2019	\$1,086,400	\$0	\$1,086,400 100%	\$1,077,760 99%	\$-	\$8,640	03/2020	07/2021	4 ●●●

Project Status:
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Baltimore City											
#076 Francis Scott Key Elementary/Middle - SR-HVAC 30.181.2012/2014 -#9,063		2014 07/2013	\$1,624,710	\$0	\$1,624,710 100%	\$1,624,710 100%	\$-	\$-	06/2015	11/2016	60 <div><div></div><div></div><div></div><div></div></div>
#076 Francis Scott Key Elementary/Middle - SR-Windows 30.181.2017 -#9,682		2017 07/2016	\$280,000	\$0	\$280,000 100%	\$280,000 100%	\$-	\$-	08/2018	04/2019	31 <div><div></div><div></div><div></div><div></div></div>
#078 Harlem Park Elementary/Middle - SR-Boiler 30.274.2019BC HVAC DESIGN/2019BC HVAC -#10,142		2019 02/2019	\$1,158,423	\$0	\$1,158,423 100%	\$677,399 58%	\$-	\$481,024	08/2020	09/2021	2 <div><div></div><div></div><div></div></div>
#078 Harlem Park Elementary/Middle - SR-Vertical Packaged Classroom Air Conditioning Units 30.274.2012/2016/2020 -#10,124		2020 07/2019	\$2,264,550	\$0	\$2,264,550 100%	\$2,264,550 100%	\$-	\$-	04/2020	10/2020	13 <div><div></div><div></div><div></div><div></div></div>
#078 Harlem Park Elementary/Middle - SR-Elevator 30.274.2021 -#10,233		2021 06/2020	\$446,000	\$0	\$446,000 100%	\$446,000 100%	\$-	\$-	08/2020	10/2021	1 <div><div></div><div></div><div></div></div>
#080 West Baltimore Building - SR-Underground Storage Tank (UST) 30.237.2012SA -#9,750		2017 12/2016	\$224,950	\$0	\$224,950 100%	\$224,950 100%	\$-	\$-	04/2018	12/2018	35 <div><div></div><div></div><div></div><div></div></div>
#081 North Bend PK-8 - SR-HVAC 30.041.2017 -#10,053		2019 10/2018	\$1,760,000	\$0	\$1,760,000 100%	\$0 0%	\$-	\$1,760,000	07/2021		0 <div><div></div><div></div></div>
#081 North Bend PK-8 - SR-Fire Safety 30.041.2015/2020 -#10,129		2020 07/2019	\$534,480	\$0	\$534,480 100%	\$0 0%	\$-	\$534,480	07/2021		0 <div><div></div><div></div></div>

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LP Approved Project Allocated Project contracted Project Expended Project %Contracted and %Expended =100%, Months since last expenditure is greater than 12. Submission of Form 306.6 is due.

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Baltimore City											
#084 Thomas Johnson Elementary - SR-Air Handling Unit (AHU) 30.044.2019BC HVAC DESIGN/2019BC HVAC -#10,145		2019 02/2019	\$714,392	\$0	\$714,392 100%	\$43,629 6%	\$-	\$670,763	02/2021	10/2021	1 ●●●
#084 Thomas Johnson Elementary - SR-Elevator 30.044.2018 -#10,272		2021 01/2021	\$466,000	\$0	\$0 0%	\$0 0%	\$466,000	\$-			0 ●
#084 Thomas Johnson PK-8 - SR-Boiler 30.044.2013/2013EEI -#8,437		2013 07/2012	\$450,727	\$0	\$450,727 100%	\$450,727 100%	\$-	\$-	04/2016	10/2016	61 ●●●●
◆IAC received Form 306.6 Closeout summary on 02/23/16, pending staff action.											
#084 Thomas Johnson PK-8 - SR-Fire Safety 30.044.2016 -#9,538		2016 07/2015	\$159,627	\$0	\$159,627 100%	\$159,627 100%	\$-	\$-	05/2017	12/2019	23 ●●●●
◆IAC received Form 306.6 Closeout summary on 06/04/21, pending staff action.											
#086 Lakewood Early Learning Center - SR-Vertical Packaged Classroom Air Conditioning Units 30.269.2016 -#9,883		2018 01/2017	\$234,000	\$0	\$234,000 100%	\$234,000 100%	\$-	\$-	05/2018	12/2018	35 ●●●●
#087 Windsor Hills PK-8 - SR-Boiler 30.045.2012SA -#9,478		2015 04/2015	\$326,000	\$0	\$326,000 100%	\$309,838 95%	\$-	\$16,162	01/2016	12/2018	35 ●●●
#087 Windsor Hills PK-8 - SR-Elevator 30.045.2017 -#9,734		2017 07/2016	\$208,000	\$0	\$208,000 100%	\$208,000 100%	\$-	\$-	08/2018	09/2019	26 ●●●●
◆IAC received Form 306.6 Closeout summary on 10/22/21, pending staff action.											
10.00											

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Baltimore City											
#087 Windsor Hills PK-8 - SR-Chiller 30.045.2019BC HVAC DESIGN/2019BC HVAC -#10,146		2019 02/2019	\$2,630,000	\$0	\$2,630,000 100%	\$619,751 24%	\$-	\$2,010,249	02/2021	10/2021	1 <div><div></div><div></div><div></div></div>
#093 Professional Development Center - SR-Asphalt/Concrete 30.209.2012SA -#10,045		2019 08/2018	\$165,000	\$0	\$165,000 100%	\$132,000 80%	\$-	\$33,000	03/2019	11/2019	24 <div><div></div><div></div><div></div></div>
#095 Franklin Square PK-8 - SR-Fire Safety 30.243.2015 -#9,277		2015 07/2014	\$233,430	\$0	\$233,430 100%	\$233,430 100%	\$-	\$-	06/2016	02/2018	45 <div><div></div><div></div><div></div><div></div></div>
#095 Franklin Square PK-8 - SR-HVAC/Windows/Doors 30.243.2016/2021 -#10,232		2021 06/2020	\$6,720,000	\$0	\$0 0%	\$0 0%	\$6,720,000	\$-			0 <div><div></div></div>
#097 Collington Square PK-8 - SR-Vertical Packaged Classroom Air Conditioning Units 30.053.2015/2016/2020 -#10,126		2020 07/2019	\$1,253,640	\$0	\$1,253,640 100%	\$587,280 47%	\$-	\$666,360	05/2021	10/2021	1 <div><div></div><div></div><div></div></div>
#097 Collington Square PK-8 - SR-Fire Safety 30.053.2021 -#10,237		2021 06/2020	\$288,000	\$0	\$0 0%	\$0 0%	\$288,000	\$-			0 <div><div></div></div>
#105A Moravia Park PK-5 - SR-Roof 30.057.2014/2016 -#9,522		2016 07/2015	\$1,483,000	\$0	\$1,483,000 100%	\$1,483,000 100%	\$-	\$-	06/2017	12/2017	47 <div><div></div><div></div><div></div><div></div></div>
#105A Moravia Park PK-5 - SR-Windows 30.057.2016 -#9,523		2016 07/2015	\$409,386	\$0	\$409,386 100%	\$409,386 100%	\$-	\$-	06/2017	09/2018	38 <div><div></div><div></div><div></div><div></div></div>
◆IAC received Form 306.6 Closeout summary on 05/07/21, pending staff action.										11.00	

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Baltimore City											
#122 Samuel Coleridge Taylor Elementary - SR-HVAC 30.203.2019 -#10,035		2019 07/2018	\$6,615,000	\$0	\$6,615,000 100%	\$6,436,499 97%		\$-	\$178,501	06/2019	12/2020 11 <div><div></div><div></div><div></div></div>
#122 Samuel Coleridge Taylor Elementary - SR-Fire Safety 30.203.2019 -#10,160		2019 06/2018	\$418,500	\$0	\$418,500 100%	\$414,972 99%		\$-	\$3,528	06/2018	06/2021 5 <div><div></div><div></div><div></div></div>
#125 Furman L. Templeton Elementary - SR-Elevator 30.061.2017 -#10,054		2019 10/2018	\$314,228	\$0	\$314,228 100%	\$47,453 15%		\$-	\$266,775	04/2021	10/2021 1 <div><div></div><div></div><div></div></div>
#125 Furman L. Templeton Elementary - SR-Roof 30.061.2021 -#10,240		2021 06/2020	\$1,958,000	\$0	\$0 0%	\$0 0%	\$1,958,000	\$-			0 <div><div></div></div>
#130 Booker T. Washington Building - SR-Windows-Doors 30.168.2014 -#9,077		2014 07/2013	\$2,749,168	\$0	\$2,749,168 100%	\$2,749,168 100%		\$-	\$-	05/2015	12/2018 35 <div><div></div><div></div><div></div><div></div></div>
#130 Booker T. Washington Middle - SR-Roof 30.168.2017 -#10,056		2019 10/2018	\$4,558,541	\$0	\$4,558,541 100%	\$0 0%		\$-	\$4,558,541	08/2021	0 <div><div></div><div></div></div>
#133 Paul Laurence Dunbar Middle - SR-Vertical Packaged Classroom Air Conditioning Units 30.147.2022 -#10,302		2022 07/2021	\$3,221,000	\$0	\$0 0%	\$0 0%	\$3,221,000	\$-			0 <div><div></div></div>
#134 Walter P. Carter PK-8 - SR-Chiller 30.064.2013EEI/2013 -#8,448		2013 07/2012	\$655,000	\$0	\$655,000 100%	\$654,383 100%		\$-	\$617	06/2014	05/2016 66 <div><div></div><div></div><div></div></div>
◆IAC received Form 306.6 Closeout summary on 09/27/17, pending staff action.											
12.00											

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Baltimore City											
#138 Harriet Tubman Elementary - SR-Underground Storage Tank (UST) 30.150.2012SA -#10,043		2019 08/2018	\$212,250	\$0	\$212,250 100%	\$198,799 94%	\$-	\$13,451	02/2019	04/2021 7	<div><div></div><div></div><div></div></div>
◆IAC received Form 306.6 Closeout summary on 10/15/21, pending staff action.											
13.00											
#138 Harriet Tubman Elementary - SR-CCTV Installation 30.150.2012SA -#10,182		2020 08/2019	\$14,850	\$0	\$14,850 100%	\$14,850 100%	\$-	\$-	03/2021	04/2021 7	<div><div></div><div></div><div></div></div>
#138 Harriet Tubman Elementary - SR-Asphalt/Concrete 30.150.2012SA -#10,183		2020 08/2019	\$69,980	\$0	\$0 0%	\$0 0%	\$69,980	\$-			0 <div><div></div></div>
#157 George G. Kelson Elementary - SR-HVAC 30.056.2013/2015 -#9,351		2015 07/2014	\$1,594,950	\$0	\$1,594,950 100%	\$1,594,950 100%	\$-	\$-	06/2016	12/2017 47	<div><div></div><div></div><div></div><div></div></div>
#162 Diggs-Johnson Middle - SR-Vertical Packaged Classroom Air Conditioning Units 30.249.2021 -#10,230		2021 06/2020	\$1,353,600	\$0	\$1,353,600 100%	\$0 0%	\$-	\$1,353,600	08/2021		0 <div><div></div><div></div></div>
#170 Thurgood Marshall Middle/High - C-Science 30.264.2008/2009 -#7,318		0 LP 2009 06/2010	\$802,089	\$20,052	\$802,089 100%	\$652,261 81%	\$20,052	\$149,828	10/2010	02/2012 117	<div><div></div><div></div><div></div></div>
#201 Dickey Hill Elementary/Middle - SR-Roof 30.255.2021 -#10,244		2021 06/2020	\$1,555,000	\$0	\$0 0%	\$0 0%	\$1,555,000	\$-			0 <div><div></div></div>
#205 Woodhome Elementary - SR-Fire Safety 30.196.2016 -#9,973		2019 02/2018	\$320,000	\$0	\$320,000 100%	\$320,000 100%	\$-	\$-	06/2020	01/2021 10	<div><div></div><div></div><div></div></div>

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Baltimore City											
#205 Woodhome Elementary - SR-Roof 30.196.2021 -#10,236		2021 06/2020	\$2,995,000	\$0	\$0 0%	\$0 0%	\$2,995,000	\$-		0	●
#205 Woodhome PK-8 - SR-HVAC 30.196.2013 -#8,009		2013 07/2012	\$680,000	\$0	\$680,000 100%	\$680,000 100%	\$-	\$-	05/2014	09/2015 74	●●●●
#206 Furley Elementary - C-Replacement 30.256.2019/2020 -#10,270		2021 LP 0 07/2021	\$5,000,000	\$0	\$0 0%	\$0 0%	\$5,000,000	\$-		0	●
#207 Curtis Bay Elementary - SR-Roof/HVAC 30.248.2021 -#10,238		2021 06/2020	\$6,720,000	\$0	\$0 0%	\$0 0%	\$6,720,000	\$-		0	●
#207 Curtis Bay Elementary - SR-Windows-Doors 30.248.2018 -#10,248		2021 06/2020	\$1,298,000	\$0	\$0 0%	\$0 0%	\$1,298,000	\$-		0	●
#209 Winston Middle - SR-CCTV Installation 30.173.2012SA -#10,181		2020 08/2019	\$22,600	\$0	\$22,600 100%	\$22,600 100%	\$-	\$-	02/2021	04/2021 7	●●●
#210 Hazelwood K-8 - SR-Vertical Packaged Classroom Air Conditioning Units 30.189.2016 -#10,155		2020 03/2019	\$887,220	\$0	\$887,220 100%	\$887,220 100%	\$-	\$-	06/2019	11/2019 24	●●●●
#210 Hazelwood K-8 - SR-Roof 30.189.2021 -#10,239		2021 06/2020	\$1,897,000	\$0	\$0 0%	\$0 0%	\$1,897,000	\$-		0	●

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Baltimore City											
#212 Garrett Heights Elementary - SR-HVAC 30.210.2019 -#10,036		2019 07/2018	\$4,047,000	\$0	\$4,047,000 100%	\$4,047,000 100%	\$-	\$-	12/2019	11/2020	12 <div><div></div><div></div><div></div></div>
#212 Garrett Heights Elementary - SR-Roof 30.210.2022 -#10,308		2022 07/2021	\$1,493,000	\$0	\$0 0%	\$0 0%	\$1,493,000	\$-			0 <div><div></div></div>
#215 Highlandtown PK-8 - SR-HVAC 30.072.2013/2015 -#9,344		2015 07/2014	\$928,605	\$0	\$928,605 100%	\$928,605 100%	\$-	\$-	06/2016	12/2017	47 <div><div></div><div></div><div></div><div></div></div>
#215 Highlandtown PK-8 - SR-Roof 30.072.2017 -#9,958		2019 01/1900	\$622,000	\$0	\$622,000 100%	\$622,000 100%	\$-	\$-	05/2020	10/2020	13 <div><div></div><div></div><div></div><div></div></div>
#215 Highlandtown PK-8 - SR-Piping 30.072.2019BC HVAC -#10,136		2019 02/2019	\$127,000	\$0	\$127,000 100%	\$127,000 100%	\$-	\$-	12/2019	01/2020	22 <div><div></div><div></div><div></div><div></div></div>
#215 Highlandtown PK-8 - SR-Chiller 30.072.2019BC HVAC/2019BC HVAC DESIGN -#10,143		2019 02/2019	\$829,600	\$0	\$829,600 100%	\$818,210 99%	\$-	\$11,390	04/2020	04/2021	7 <div><div></div><div></div><div></div></div>
#215 Highlandtown PK-8 - SR-Windows 30.072.2015/2016 -#10,301		2022 07/2021	\$1,498,000	\$0	\$0 0%	\$0 0%	\$1,498,000	\$-			0 <div><div></div></div>
#217 Belmont Elementary - SR-Vertical Packaged Classroom Air Conditioning Units 30.214.2014ACI/2016 -#10,161		2020 06/2019	\$1,116,000	\$0	\$1,116,000 100%	\$1,116,000 100%	\$-	\$-	02/2020	10/2020	13 <div><div></div><div></div><div></div><div></div></div>

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Baltimore City												
#219 Yorkwood Elementary - SR-Vertical Packaged Classroom Air Conditioning Units 30.205.2015/2020 -#10,127		2020 07/2019	\$1,010,910	\$0	\$1,010,910 100%	\$0 0%	\$-	\$1,010,910	05/2021	0	<div><div></div><div></div><div></div></div>	
#219 Yorkwood Elementary - SR-Fire Safety 30.205.2015/2020 -#10,132		2020 07/2019	\$157,170	\$0	\$157,170 100%	\$0 0%	\$-	\$157,170	05/2021	0	<div><div></div><div></div><div></div></div>	
#219 Yorkwood Elementary - SR-Roof/HVAC 30.205.2022 -#10,306		2022 07/2021	\$8,184,000	\$0	\$0 0%	\$0 0%	\$8,184,000	\$-		0	<div><div></div><div></div><div></div></div>	
#220 Morrell Park PK-8 - SR-Fire Safety 30.149.2016 -#9,530		2016 07/2015	\$136,059	\$0	\$136,059 100%	\$136,059 100%	\$-	\$-	06/2017	12/2019	23	<div><div></div><div></div><div></div><div></div></div>
◆IAC received Form 306.6 Closeout summary on 06/04/21, pending staff action.												
#221 Mt. Washington Elementary - SR-HVAC 30.268.2012/2014 -#9,064		2014 07/2013	\$2,026,736	\$0	\$1,999,736 99%	\$1,999,736 100%	\$27,000	\$-	06/2015	10/2016	61	<div><div></div><div></div><div></div><div></div></div>
#225 Westport Elementary - SR-Boiler 30.082.2019BC HVAC DESIGN/2019BC HVAC -#10,137		2019 02/2019	\$1,337,721	\$0	\$1,337,721 100%	\$1,310,177 98%	\$-	\$27,544	06/2020	06/2021	5	<div><div></div><div></div><div></div><div></div></div>
#229 Holabird PK-8 - C-Replacement 30.240.2015/2017/2018/2019/2020 -#9,159		2014 LP 2017, 2018, 2019, 2020 07/2016	\$26,401,000	\$0	\$26,401,000 100%	\$26,401,000 100%	\$-	\$-	08/2019	02/2021	9	<div><div></div><div></div><div></div><div></div></div>
#231 Brehms Lane Elementary - SR-Roof 30.191.2017/2018 -#9,744		2017, 2018 07/2016	\$1,764,210	\$0	\$1,764,210 100%	\$1,744,770 99%	\$-	\$19,440	06/2019	12/2019	23	<div><div></div><div></div><div></div><div></div></div>

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Baltimore City											
#232 Thomas Jefferson Elementary - SR-Vertical Packaged Classroom Air Conditioning Units 30.090.2016 -#10,159		2020 03/2019	\$727,167	\$0	\$727,167 100%	\$727,167 100%	\$-	\$-	07/2019	10/2020 13	<div><div></div><div></div><div></div><div></div></div>
#232 Thomas Jefferson Elementary - SR-Roof 30.090.2021 -#10,245		2021 06/2020	\$1,901,000	\$0	\$0 0%	\$0 0%	\$1,901,000	\$-		0	<div><div></div></div>
#233 Roland Park Elementary/Middle - SR-Roof 30.092.2012 -#7,867		2012 07/2011	\$1,446,655	\$0	\$1,446,655 100%	\$712,984 49%	\$-	\$733,671	06/2013	10/2014 85	<div><div></div><div></div><div></div></div>
#233 Roland Park Elementary/Middle - SR-HVAC 30.092.2019 -#9,956		2019 07/2018	\$5,058,000	\$0	\$5,058,000 100%	\$5,058,000 100%	\$-	\$-	04/2019	02/2021 9	<div><div></div><div></div><div></div></div>
#233 Roland Park Elementary/Middle - C-A & E Fees 30.092.2020 -#10,275		2021 03/2021	\$76,800	\$0	\$0 0%	\$0 0%	\$76,800	\$-		0	<div><div></div></div>
#239 Benjamin Franklin Building - SR-Roof 30.099.2017 -#10,057		2019 10/2018	\$2,343,165	\$0	\$2,343,165 100%	\$0 0%	\$-	\$2,343,165	08/2021	0	<div><div></div><div></div></div>
#239 Benjamin Franklin Building - SR-Boiler 30.099.2019BC HVAC/2019BC HVAC DESIGN -#10,138		2019 02/2019	\$67,965	\$0	\$67,965 100%	\$0 0%	\$-	\$67,965	06/2019	0	<div><div></div><div></div></div>
#240 Graceland Park/O'Donnell Heights PK-8 - C-Replacement 30.222.2015/2017/2018/2019/2020 -#9,160		2014 LP 2017, 2018, 2019, 2020 07/2016	\$21,225,000	\$0	\$21,225,000 100%	\$21,225,000 100%	\$-	\$-	08/2019	02/2020 21	<div><div></div><div></div><div></div><div></div></div>

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Baltimore City											
#241 Fallstaff PK-8 - SR-Boiler 30.148.2019BC HVAC DESIGN/2019BC HVAC -#10,135		2019 02/2019	\$100,000	\$0	\$100,000 100%	\$100,000 100%	\$-	\$-	03/2020	02/2021	9 <div><div></div><div></div><div></div></div>
#241 Fallstaff PK-8 - SR-Fire Safety 30.148.2015/2020 -#10,133		2020 07/2019	\$278,535	\$0	\$278,535 100%	\$125,020 45%	\$-	\$153,515	04/2021	09/2021	2 <div><div></div><div></div><div></div></div>
#241 Fallstaff PK-8 - C-Renovation 30.148.2021 -#10,234		2021 06/2020	\$619,048	\$0	\$619,048 100%	\$606,164 98%	\$-	\$12,884	08/2020	07/2021	4 <div><div></div><div></div><div></div></div>
#241 Fallstaff PK-8 - SR-HVAC 30.148.2022 -#10,309		2022 07/2021	\$4,608,000	\$0	\$0 0%	\$0 0%	\$4,608,000	\$-			0 <div><div></div></div>
#243 Armistead Gardens PK-8 - C-Addition-Renovation 30.186.2020 -#9,924		2018 LP 07/2021	\$5,000,000	\$0	\$0 0%	\$0 0%	\$5,000,000	\$-			0 <div><div></div></div>
#245 Leith Walk Elementary - SR-Building Automation System 30.194.2019BC HVAC -#10,151		2019 02/2019	\$46,000	\$0	\$46,000 100%	\$46,000 100%	\$-	\$-	10/2020	11/2020	12 <div><div></div><div></div><div></div></div>
#248 Sinclair Lane Elementary - SR-HVAC 30.193.2013/2015 -#9,268		2015 07/2014	\$4,120,000	\$0	\$4,120,000 100%	\$4,120,000 100%	\$-	\$-	06/2016	07/2017	52 <div><div></div><div></div><div></div><div></div></div>
#250 Dr. Bernard E. Harris, Sr. Elementary - SR-Exterior Site 30.204.2012SA -#10,044		2019 08/2018	\$22,344	\$0	\$0 0%	\$0 0%	\$22,344	\$-			0 <div><div></div></div>

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LP Approved Project Allocated Project contracted Project Expended Project %Contracted and %Expended =100%, Months since last expenditure is greater than 12. Submission of Form 306.6 is due.

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Baltimore City											
#251 Callaway Elementary - SR-Fire Safety 30.257.2014/2016 -#9,533		2016 07/2015	\$748,000	\$0	\$748,000 100%	\$748,000 100%	\$-	\$-	06/2017	04/2018 43	<div><div></div><div></div><div></div><div></div></div>
◆IAC received Form 306.6 Closeout summary on 05/17/21, pending staff action.											
										15.00	
#251 Callaway Elementary - SR-Unit Ventilators (UV) 30.257.2019BC HVAC/2019BC HVAC DESIGN -#10,148		2019 02/2019	\$1,611,887	\$0	\$111,887 7%	\$31,416 28%	\$1,500,000	\$80,471	06/2019	04/2021 7	<div><div></div><div></div><div></div><div></div></div>
#261 Lockerman-Bundy Elementary - SR-Windows 30.067.2017 -#9,735		2017 07/2016	\$366,000	\$0	\$366,000 100%	\$366,000 100%	\$-	\$-	08/2018	10/2019 25	<div><div></div><div></div><div></div><div></div></div>
#261 Lockerman-Bundy Elementary - SR-Hot Water Heater 30.067.2019BC HVAC -#10,152		2019 02/2019	\$46,500	\$0	\$46,500 100%	\$40,277 87%	\$-	\$6,223	12/2019	02/2021 9	<div><div></div><div></div><div></div><div></div></div>
#301 William S. Baer Special Education - SR-Elevator 30.108.2017 -#9,733		2017 07/2016	\$244,302	\$0	\$244,302 100%	\$244,302 100%	\$-	\$-	08/2018	01/2020 22	<div><div></div><div></div><div></div><div></div></div>
#301 William S. Baer Special Education - SR-HVAC 30.108.2017 -#9,959		2019 01/1900	\$3,891,000	\$0	\$3,891,000 100%	\$3,891,000 100%	\$-	\$-	02/2020	12/2020 11	<div><div></div><div></div><div></div><div></div></div>
#400A Edmondson High - SR-Vertical Packaged Classroom Air Conditioning Units 30.246.2016 -#9,881		2018 01/2017	\$477,000	\$0	\$477,000 100%	\$477,000 100%	\$-	\$-	08/2018	09/2019 26	<div><div></div><div></div><div></div><div></div></div>
										◆IAC received Form 306.6 Closeout summary on 10/15/21, pending staff action.	
										16.00	
#400A Edmondson High - SR-Roof 30.246.2017 -#10,058		2019 10/2018	\$2,507,187	\$0	\$2,507,187 100%	\$0 0%	\$-	\$2,507,187	05/2021	0	<div><div></div><div></div><div></div><div></div></div>

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Baltimore City											
#402 Northern High - SR-Vertical Packaged Classroom Air Conditioning Units 30.174.2016 -#9,882		2018 01/2017	\$347,000	\$0	\$347,000 100%	\$347,000 100%	\$-	\$-	06/2018	10/2018	37 <div><div></div><div></div><div></div><div></div></div>
#402 Northern High - SR-Elevator 30.174.2021 -#10,235		2021 06/2020	\$349,820	\$0	\$349,820 100%	\$339,455 97%	\$-	\$10,365	08/2020	09/2021	2 <div><div></div><div></div><div></div><div></div></div>
#403 Baltimore Polytechnic Institute High - SR-Lighting 30.185.2013EEI -#9,053		2014 01/2013	\$59,000	\$0	\$59,000 100%	\$59,000 100%	\$-	\$-	05/2014	05/2016	66 <div><div></div><div></div><div></div><div></div></div>
◆IAC received Form 306.6 Closeout summary on 12/20/16, pending staff action.											
#403 Baltimore Polytechnic Institute High - SR-Plumbing 30.185.2012SA -#9,487		2014 04/2015	\$282,559	\$0	\$282,559 100%	\$282,559 100%	\$-	\$-	02/2017	04/2017	55 <div><div></div><div></div><div></div><div></div></div>
#403 Baltimore Polytechnic Institute High - SR-Fire Safety 30.185.2014/2016 -#9,528		2016 07/2015	\$2,956,000	\$0	\$2,956,000 100%	\$2,956,000 100%	\$-	\$-	06/2017	08/2019	27 <div><div></div><div></div><div></div><div></div></div>
◆IAC received Form 306.6 Closeout summary on 10/25/21, pending staff action.											
#403 Baltimore Polytechnic Institute High - SR-Underground Storage Tank (UST) 30.185.2012SA -#9,749		2017 12/2016	\$285,000	\$0	\$285,000 100%	\$221,960 78%	\$-	\$63,040	08/2018	10/2017	49 <div><div></div><div></div><div></div><div></div></div>
#403 Baltimore Polytechnic Institute High - SR-Roof 30.185.2019 -#10,037		2019 07/2018	\$5,150,340	\$0	\$5,150,340 100%	\$5,150,340 100%	\$-	\$-	06/2019	12/2020	11 <div><div></div><div></div><div></div><div></div></div>
#403 Baltimore Polytechnic Institute High - SR-Vertical Packaged Classroom Air Conditioning Units 30.185.2016 -#10,153		2020 03/2019	\$2,155,461	\$0	\$2,155,461 100%	\$2,155,461 100%	\$-	\$-	03/2019	09/2020	14 <div><div></div><div></div><div></div><div></div></div>

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Baltimore City											
#407 Western High - SR-Lighting 30.227.2013EEI -#9,054		2014 01/2013	\$68,000	\$0	\$68,000 100%	\$68,000 100%	\$-	\$-	05/2014	12/2014 83	<div><div></div><div></div><div></div><div></div></div>
◆IAC received Form 306.6 Closeout summary on 03/08/16, pending staff action.										19.00	
#407 Western High - SR-Fire Safety 30.227.2014/2016 -#9,527		2016 07/2015	\$1,918,958	\$0	\$1,918,958 100%	\$1,918,958 100%	\$-	\$-	06/2017	03/2019 32	<div><div></div><div></div><div></div><div></div></div>
◆IAC received Form 306.6 Closeout summary on 10/25/21, pending staff action.										20.00	
#407 Western High - SR-Roof 30.227.2019 -#10,038		2019 07/2018	\$3,502,000	\$0	\$3,502,000 100%	\$3,502,000 100%	\$-	\$-	06/2019	11/2020 12	<div><div></div><div></div><div></div><div></div></div>
#407 Western High - C-Pool 30.227.2015/2020 -#10,130		2020 07/2019	\$2,021,820	\$0	\$2,021,820 100%	\$311,926 15%	\$-	\$1,709,894	04/2021	10/2021 1	<div><div></div><div></div><div></div><div></div></div>
#407 Western High - SR-Vertical Packaged Classroom Air Conditioning Units 30.227.2016 -#10,154		2020 03/2019	\$1,763,559	\$0	\$1,763,559 100%	\$1,763,559 100%	\$-	\$-	03/2019	09/2020 14	<div><div></div><div></div><div></div><div></div></div>
#410 Mergenthaler Vocational Technical High - SR-Vertical Packaged Classroom Air Conditioning Units 30.226.2016 -#9,880		2018 01/2017	\$1,947,000	\$0	\$1,947,000 100%	\$1,947,000 100%	\$-	\$-	05/2018	02/2019 33	<div><div></div><div></div><div></div><div></div></div>
◆IAC received Form 306.6 Closeout summary on 05/17/21, pending staff action.										21.00	
#411 Walbrook High - SR-Roof 30.188.2018/2019 -#10,251		2021 06/2020	\$5,280,000	\$0	\$0 0%	\$0 0%	\$5,280,000	\$-		0	<div><div></div><div></div><div></div><div></div></div>

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PSC - #PID	PROJECT TYPE	IAC DATE			% CONTRACTED	% EXPENDED	% EXPENDED	ALLOCATION			OF LAST	SINCE DATE OF						
Baltimore City																		
#414 Paul Laurence Dunbar High - C-TIMS		0 LP	\$1,067,114	\$0	\$387,872	36%	\$444,412	115%	\$679,242	\$-56,540	09/2006	12/2002	227	<div></div> <div></div> <div></div>				
30.128.1997/2001/2001PAYGO/2001MLPFA -#4,275		2001																
		07/2000																
◆IAC received Form 306.6 Closeout summary on 09/29/20, pending staff action.																		
												22.00						
#414 Paul Laurence Dunbar High - C-Renovation		0 LP	\$23,892,822	\$0	\$23,892,822	100%	\$23,892,822	100%	\$-	\$-	04/2011	02/2012	117	<div></div> <div></div> <div></div> <div></div>				
30.128.2007BOND PREMIUM/2008/2009 -#6,944		2008, 2009																
◆IAC received Form 306.6 Closeout summary on 10/15/10, pending staff action.																		
												23.00						
#416-#421 Digital (#070 Southern) High - SR-HVAC		2022	\$1,200,000	\$0	\$0	0%	\$0	0%	\$1,200,000	\$-			0	<div></div>				
30.146.2022 -#10,303		07/2021																
#419 Reginald F. Lewis Sch of Business Law @#402 High - C-Science		0 LP	\$1,435,000	\$0	\$1,435,000	100%	\$1,415,753	99%	\$-	\$19,247	05/2009	04/2010	139	<div></div> <div></div> <div></div>				
30.174.2006/2008 -#7,089		2008																
#450 Frederick Douglass High - SR-Elevator		2014	\$462,973	\$0	\$462,973	100%	\$462,973	100%	\$-	\$-	05/2015	12/2016	59	<div></div> <div></div> <div></div> <div></div>				
30.111.2014 -#9,067		07/2013																
#450 Frederick Douglass High - SR-Hot Water Heater		2019	\$43,520	\$0	\$43,520	100%	\$43,520	100%	\$-	\$-	12/2019	03/2021	8	<div></div> <div></div> <div></div>				
30.111.2019BC HVAC -#10,063		12/2018																
#450 Frederick Douglass High - SR-Boiler		2019	\$1,072,451	\$0	\$1,072,451	100%	\$1,071,451	100%	\$-	\$1,000	04/2020	05/2021	6	<div></div> <div></div> <div></div>				
30.111.2019BC HVAC DESIGN/2019BC HVAC -#10,141		02/2019																

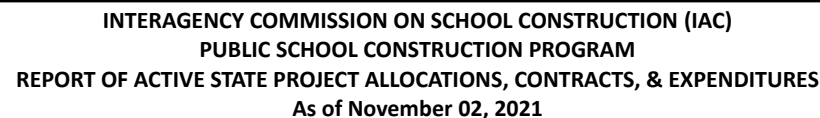
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PROJECT NAME										DATE	# OF MONTHS																		
PSC - #PID										OF LAST	SINCE DATE OF																		
PROJECT TYPE										CONTRACT	LAST	PROJECT																	
IAC DATE										ACTION	EXPENDITURE	STATUS																	
Baltimore City																													
#450 Frederick Douglass High - SR-Vertical Packaged Classroom Air Conditioning Units 30.111.2015/2016 -#10,158										2020 03/2019	\$1,877,670	\$0	\$1,877,670	100%	\$1,877,670	100%	\$-	\$-	08/2019	02/2021	9	<div><div></div><div></div><div></div></div>							
														◆IAC received Form 306.6 Closeout summary on 10/15/21, pending staff action.															
														24.00															
149 Active Projects										Baltimore City Total										\$296,965,077	\$20,052	\$203,423,661	\$180,338,805	\$93,561,468	\$23,084,856	55 24	Projects ready to Close 306.6 Close-out Summary Forms Rec'd		

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PSC - #PID	PROJECT TYPE	IAC DATE			% CONTRACTED	% EXPENDED	ALLOCATION	CONTRACT			OF LAST	SINCE DATE OF		
											CONTRACT	LAST		EXPENDITURE
Maryland School for the Blind														
Newcomer, Case and Campbell Halls - C-Renovation-Addition		2016 LP	\$30,923,414	\$0	\$30,923,414	100%	\$29,300,871	95%	\$-	\$1,622,543	07/2021	12/2020	11	<div><div></div><div></div><div></div></div>
25.001.2014/2018/2019/2020/2021/2022BOND PREMIUM		2018, 2019, 2020, 2021												
#9,463		07/2017												
1 Active Projects		Maryland School for the Blind Total		\$30,923,414	\$0	\$30,923,414	\$29,300,871	\$0	\$1,622,543	0	Projects ready to Close			
										0	306.6 Close-out Summary Forms Rec'd			

Project Status:

● LP Approved ● Project Allocated ● Project contracted ● Project Expended ● Project %Contracted and %Expended =100%, Months since last expenditure is greater than 12. Submission of Form 306.6 is due.

Notes:

1. Yellow highlighting indicates project has not been contracted within two years of the CIP allocation, per Education Article Section 5-303-(j)(3)(I).

2. Green highlighting indicates project has been contracted within the last 6 months, however no expenditures have been processed by the IAC.

**Item 1.F. Quarterly Project Status Report of Aging Schools Program (ASP),
School Safety Grant Program (SSGP), and Healthy School Facility Fund (HSFF)**

Motion:

This item is informational and does not require IAC action.

Background Information:

Please see attached report on Active State Project Allocations, Contracts and Expenditures for the Aging School Program (ASP), School Safety Grant Program (SSGP) and Healthy School Facility Fund (HSFF) as of November 1, 2021.

	Funding Type	Bond											
	Request Status	Approved											
	Fiscal Year	20											
		Summary by LEA, Program Year from Allocations Table and Expenditures Table				Summary by LEA. Program Year from Projects Table							
LEA	Allocation by Program Year	Expenditures by Program Year	Unexpended Allocation		Total Project Estimates	ASP\$ Requested	ASP\$ Approved	Count of Projects Requested	Count of Projects Approved	Count of Projects Cancelled	Count of Projects Expended	Count of Projects UnExpended	
1 Allegany	-	-	-		-	-	-	-	-	-	-	-	
2 Anne Arundel	506,038	454,000	52,038		604,600	506,038	506,000	3	3	-	2	1	
3 Baltimore	1,511,833	703,165	808,668		2,385,041	1,583,041	1,583,041	7	7	-	5	2	
4 Calvert	38,982	38,982	-		45,922	38,982	38,982	2	2	-	2	-	
5 Caroline	46,392	46,351	41		58,400	50,114	50,089	2	2	-	2	-	
6 Carroll	141,231	141,231	-		146,507	141,231	141,231	7	7	-	7	-	
7 Cecil	114,700	114,700	-		121,000	119,659	114,700	9	9	-	9	-	
8 Charles	50,000	50,000	-		50,000	50,000	50,000	1	1	-	1	-	
9 Dorchester	38,292	38,292	-		38,982	38,982	38,292	1	1	-	1	-	
10 Frederick	189,381	189,381	-		206,347	189,381	189,381	2	2	-	2	-	
11 Garrett	38,292	-	38,292		-	-	-	-	-	-	-	-	
12 Harford	235,814	235,814	-		217,838	217,838	217,838	3	3	-	3	-	
13 Howard	87,776	87,776	-		92,000	87,776	87,776	1	1	-	1	-	
14 Kent	96,787	96,787	(0)		96,788	96,788	96,788	2	2	-	2	-	
15 Montgomery	602,651	507,151	95,500		675,306	675,306	669,075	13	13	-	11	2	
16 Prince George's	1,464,579	-	1,464,579		1,400,000	1,400,000	1,400,000	11	11	-	-	11	
17 Queen Anne's	54,014	54,014	-		50,000	50,000	50,000	1	1	-	1	-	
18 St. Mary's	50,074	-	50,074		110,000	50,074	50,074	1	1	-	-	1	
19 Somerset	35,432	35,432	-		35,432	35,432	35,432	2	2	-	2	-	
20 Talbot	39,700	39,700	-		39,700	39,700	39,700	1	1	-	1	-	
21 Washington	134,904	134,904	-		150,000	134,904	134,904	1	1	-	1	-	
22 Wicomico	117,661	117,661	0		118,058	117,661	117,661	6	5	-	5	-	
23 Worcester	-	-	-		-	-	-	-	-	-	-	-	
30 Baltimore City	1,387,924	1,266,444	121,480		1,362,271	1,362,271	1,315,894	21	20	-	19	1	
					-	-	-					0	
Totals	\$ 6,982,457	\$4,351,784.85	\$ 2,630,672		\$ 8,004,192	\$ 6,985,178	\$ 6,926,858	97	95	0	77	18	
												95	

**Public School Construction Program
Aging Schools Program (ASP)
Fiscal Year 2020 Approved Projects Report
as of November 1, 2021**

Anne Arundel FY 2020

Allocated: **\$506,038**
Reverted: \$0
Total Allocation: **\$506,038**

PSC/ASP # Project Name	Scope - Description	LEA Project Estimate	ASP \$ Requested	ASP\$ Approved	Expenditures	Date of Last Expenditure
02.049.20 Shipley's Choice Elementary	Door Replacement - Replace folding doors located between the Gym and Cafeteria.	\$52,000	\$52,000	\$52,000		
Review Level: 4 Date Request Approved: 06/26/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 06/22/20 Anticipated Date Work Completed: 07/13/20 Method of Accomplishing Work: Contractor Method of Accomplishing Design Services: In-house Design				
02.068.20 Southern High	Door Replacement - Replace exterior doors and frames.	\$262,600	\$164,336	\$164,336	\$164,336	12/18/20
Review Level: 4 Date Request Approved: 10/02/19 IAC Contract Approval Date: 05/14/20 Amount of Contract: \$262,600		Anticipated Date Work Begins: 06/22/20 Anticipated Date Work Completed: 09/02/20 Method of Accomplishing Work: Contractor Method of Accomplishing Design Services: In-house Design				
02.042.20 Southern Middle	Elevator Replacement - The request is to replace the Elevator (AA1524 or Elevator "A")	\$290,000	\$289,702	\$289,664	\$289,664	12/18/20
Review Level: 4 Date Request Approved: 10/11/19 IAC Contract Approval Date: 05/14/20 Amount of Contract: \$289,664		Anticipated Date Work Begins: 06/22/20 Anticipated Date Work Completed: 09/02/20 Method of Accomplishing Work: Contractor Method of Accomplishing Design Services: In-house Design				

Continued on next page

Public School Construction Program
Aging Schools Program (ASP)
Fiscal Year 2020 Approved Projects Report
as of November 1, 2021

Total FY 2020 Allocation	<u>\$506,038</u>	Anne Arundel County Totals	\$604,600	\$506,038	\$506,000	\$454,000
YTD Expenditures	<u>\$454,000</u>					
Unexpended Allocation	<u>\$52,038</u>					
Total Number of Approved Projects for FY 2020	<u>3</u>					

**Public School Construction Program
Aging Schools Program (ASP)
Fiscal Year 2020 Approved Projects Report
as of November 1, 2021**

Baltimore FY 2020

Allocated: **\$1,583,041**
Reverted: \$(71,208)
Total Allocation: **\$1,511,833**

PSC/ASP # Project Name	Scope - Description	LEA Project Estimate	ASP \$ Requested	ASP\$ Approved	Expenditures	Date of Last Expenditure
03.123.20 Cromwell Valley Elementary	Intercom System Replacement - Replace intercom system.	\$140,041	\$108,041	\$108,041	\$108,041	05/28/21
<div> <div> Review Level: 4 Date Request Approved: 10/28/19 IAC Contract Approval Date: 05/14/20 Amount of Contract: \$142,708 </div> <div> Anticipated Date Work Begins: 04/01/20 Anticipated Date Work Completed: 09/01/20 Method of Accomplishing Work: on call contractor Method of Accomplishing Design Services: on call electrical consultant </div> </div>						
03.004.20 Fullerton Elementary	Intercom System Replacement - Replace intercom system.	\$140,000	\$100,000	\$100,000	\$100,000	05/28/21
<div> <div> Review Level: 4 Date Request Approved: 10/28/19 IAC Contract Approval Date: 05/14/20 Amount of Contract: \$147,436 </div> <div> Anticipated Date Work Begins: 04/01/20 Anticipated Date Work Completed: 09/01/20 Method of Accomplishing Work: on call contractor Method of Accomplishing Design Services: on call electrical consultant </div> </div>						
03.112.20 Joppa View Elementary	Intercom System Replacement - Replace intercom system.	\$140,000	\$125,000	\$125,000	\$125,000	05/28/21
<div> <div> Review Level: 4 Date Request Approved: 10/28/19 IAC Contract Approval Date: 05/14/20 Amount of Contract: \$154,230 </div> <div> Anticipated Date Work Begins: 04/01/20 Anticipated Date Work Completed: 09/01/20 Method of Accomplishing Work: on call contractor Method of Accomplishing Design Services: on call electrical consultant </div> </div>						

Continued on next page

**Public School Construction Program
Aging Schools Program (ASP)
Fiscal Year 2020 Approved Projects Report
as of November 1, 2021**

PSC/ASP # Project Name	Scope - Description	LEA Project Estimate	ASP \$ Requested	ASP\$ Approved	Expenditures	Date of Last Expenditure
03.165.20 Overlea High	Flooring Replacement - Replace gym floor.	\$370,000	\$159,624	\$159,624	\$159,624	05/28/21
Review Level: 4 Date Request Approved: 11/12/19 IAC Contract Approval Date: 05/14/20 Amount of Contract: \$159,624		Anticipated Date Work Begins: 05/25/20 Anticipated Date Work Completed: 08/28/20 Method of Accomplishing Work: competitive bid Method of Accomplishing Design Services: on call architect				
03.032.20 Randallstown High	Generator Replacement - Replace Generator	\$300,000	\$210,500	\$210,500	\$210,500	05/28/21
Review Level: 4 Date Request Approved: 01/16/20 IAC Contract Approval Date: 05/14/20 Amount of Contract: \$210,500		Anticipated Date Work Begins: 04/01/20 Anticipated Date Work Completed: 10/01/20 Method of Accomplishing Work: competitive bid Method of Accomplishing Design Services: on- call electrical consultant				
03.015.20 Rosedale Center	Boiler Replacement - Replace Boiler.	\$760,000	\$500,000	\$500,000		
Review Level: 4 Date Request Approved: 01/23/20 IAC Contract Approval Date: 05/14/20 Amount of Contract: \$1,100,600		Anticipated Date Work Begins: 04/01/20 Anticipated Date Work Completed: 10/01/20 Method of Accomplishing Work: competitive bid Method of Accomplishing Design Services: on call consultant				
03.163.20 Sussex Elementary	Boiler Replacement - Replace Boiler.	\$535,000	\$379,876	\$379,876		
Review Level: 4 Date Request Approved: 01/23/20 IAC Contract Approval Date: 05/14/20 Amount of Contract: \$409,763		Anticipated Date Work Begins: 04/01/20 Anticipated Date Work Completed: 10/01/20 Method of Accomplishing Work: competitive bid Method of Accomplishing Design Services: on call mechanical consultant				

Continued on next page

Public School Construction Program
Aging Schools Program (ASP)
Fiscal Year 2020 Approved Projects Report
as of November 1, 2021

Total FY 2020 Allocation	<u>\$1,511,833</u>	Batlimore County Totals	\$2,385,041	\$1,583,041	\$1,583,041	\$703,165
YTD Expenditures	<u>\$703,165</u>					
Unexpended Allocation	<u>\$808,668</u>					
Total Number of Approved Projects for FY 2020	<u>7</u>					

**Public School Construction Program
Aging Schools Program (ASP)
Fiscal Year 2020 Approved Projects Report
as of November 1, 2021**

Calvert FY 2020

Allocated: **\$38,982**
Reverted: \$0
Total Allocation: **\$38,982**

PSC/ASP # Project Name	Scope - Description	LEA Project Estimate	ASP \$ Requested	ASP\$ Approved	Expenditures	Date of Last Expenditure
04.007.20 Mt. Harmony Elementary	Partial Intercom Replacement - Replace the intercom head end equipment, administration desk units, and rewire the equipment into the existing system.	\$20,934	\$13,994	\$13,994	\$13,994	03/24/20
<div> <div> Review Level: 4 Date Request Approved: 05/20/19 IAC Contract Approval Date: Amount of Contract: </div> <div> Anticipated Date Work Begins: 07/08/19 Anticipated Date Work Completed: 07/19/19 Method of Accomplishing Work: Utilization of existing Baltimore City Public Schools contract with Communications Contractor Method of Accomplishing Design Services: In-house design </div> </div>						
04.017.20 Plum Point Middle	Partial Intercom Replacement - Replace the intercom head end equipment, administration desk units, and rewire head end into existing system.	\$24,988	\$24,988	\$24,988	\$24,988	03/24/20
<div> <div> Review Level: 4 Date Request Approved: 05/20/19 IAC Contract Approval Date: Amount of Contract: </div> <div> Anticipated Date Work Begins: 07/07/19 Anticipated Date Work Completed: 07/19/19 Method of Accomplishing Work: Utilization of existing Baltimore City Public Schools contract with Communications Contractor Method of Accomplishing Design Services: In-house design </div> </div>						
Total FY 2020 Allocation	<u>\$38,982</u>	Calvert County Totals	\$45,922	\$38,982	\$38,982	
YTD Expenditures	<u>\$38,982</u>					
Unexpended Allocation	<u>\$0</u>					
Total Number of Approved Projects for FY 2020	<u>2</u>					

**Public School Construction Program
Aging Schools Program (ASP)
Fiscal Year 2020 Approved Projects Report
as of November 1, 2021**

Caroline FY 2020

Allocated: **\$50,114**
Reverted: **\$(3,722)**
Total Allocation: **\$46,392**

PSC/ASP # Project Name	Scope - Description	LEA Project Estimate	ASP \$ Requested	ASP\$ Approved	Expenditures	Date of Last Expenditure
05.009.20 Career and Technology Center	Parking Lot Coating - Coating of the parking lot & fixing cracks.	\$12,400	\$12,400	\$12,375	\$12,375	12/18/20
<div> <div> Review Level: 4 Date Request Approved: 04/24/20 IAC Contract Approval Date: Amount of Contract: </div> <div> Anticipated Date Work Begins: 07/06/20 Anticipated Date Work Completed: 07/31/20 Method of Accomplishing Work: Contractor Method of Accomplishing Design Services: In house </div> </div>						
05.009.20 Career and Technology Center	Hallway Extension - Currently some students have to go outside in order to access two classrooms. This hallway extension will connect two existing hallways thus increasing student safety and security of the building.	\$46,000	\$37,714	\$37,714	\$33,976	12/18/20
<div> <div> Review Level: 4 Date Request Approved: 04/24/20 IAC Contract Approval Date: Amount of Contract: </div> <div> Anticipated Date Work Begins: 06/22/20 Anticipated Date Work Completed: 08/14/20 Method of Accomplishing Work: Contractors Method of Accomplishing Design Services: In house </div> </div>						
Total FY 2020 Allocation <u>\$46,392</u> YTD Expenditures <u>\$46,351</u> Unexpended Allocation <u>\$41</u> Total Number of Approved Projects for FY 2020 <u>2</u>		Caroline County Totals	\$58,400	\$50,114	\$50,089	\$46,351

**Public School Construction Program
Aging Schools Program (ASP)
Fiscal Year 2020 Approved Projects Report
as of November 1, 2021**

Carroll FY 2020

Allocated: **\$141,231**
Reverted: \$0
Total Allocation: **\$141,231**

PSC/ASP # Project Name	Scope - Description	LEA Project Estimate	ASP \$ Requested	ASP\$ Approved	Expenditures	Date of Last Expenditure
06.015.20 Freedom Elementary	PA System - Replace existing PA system.	\$15,882	\$15,882	\$15,882	\$15,882	12/18/20
Review Level: 4 Date Request Approved: 05/13/20 IAC Contract Approval Date: Amount of Contract:						
Anticipated Date Work Begins: 06/15/20 Anticipated Date Work Completed: 08/28/20 Method of Accomplishing Work: Competitive Bid Method of Accomplishing Design Services: NA						
06.022.20 Hampstead Elementary	PA System - Replace existing PA system.	\$15,882	\$15,882	\$15,882	\$15,882	12/18/20
Review Level: 4 Date Request Approved: 05/13/20 IAC Contract Approval Date: Amount of Contract:						
Anticipated Date Work Begins: 06/15/20 Anticipated Date Work Completed: 08/28/20 Method of Accomplishing Work: Competitive Bid Method of Accomplishing Design Services: NA						
06.045.20 Linton Springs Elementary	PA System - Replace existing PA system.	\$16,882	\$16,882	\$16,882	\$16,882	12/18/20
Review Level: 4 Date Request Approved: 05/13/20 IAC Contract Approval Date: Amount of Contract:						
Anticipated Date Work Begins: 06/15/20 Anticipated Date Work Completed: 08/28/20 Method of Accomplishing Work: Competitive Bid Method of Accomplishing Design Services: NA						

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**Public School Construction Program
Aging Schools Program (ASP)
Fiscal Year 2020 Approved Projects Report
as of November 1, 2021**

PSC/ASP # Project Name	Scope - Description	LEA Project Estimate	ASP \$ Requested	ASP\$ Approved	Expenditures	Date of Last Expenditure
06.054.20 Shiloh Middle	PA System - Replace existing PA system.	\$19,000	\$19,000	\$19,000	\$19,000	12/18/20
Review Level: 4 Date Request Approved: 05/13/20 IAC Contract Approval Date: Amount of Contract:						
Anticipated Date Work Begins: 06/15/20 Anticipated Date Work Completed: 08/28/20 Method of Accomplishing Work: Competitive Bid Method of Accomplishing Design Services: NA						
06.029.20 Sykesville Middle	Flooring - Refinish the gym floor.	\$15,421	\$15,421	\$15,421	\$15,421	12/18/20
Review Level: 4 Date Request Approved: 05/13/20 IAC Contract Approval Date: Amount of Contract:						
Anticipated Date Work Begins: 06/15/20 Anticipated Date Work Completed: 08/28/20 Method of Accomplishing Work: Competitive Bid Method of Accomplishing Design Services: N/A						
06.042.20 Westminster High	Flooring - Refinish the gym floor.	\$29,400	\$24,124	\$24,124	\$24,124	12/18/20
Review Level: 4 Date Request Approved: 06/02/20 IAC Contract Approval Date: Amount of Contract:						
Anticipated Date Work Begins: 06/15/20 Anticipated Date Work Completed: 08/28/20 Method of Accomplishing Work: Competitive Bid Method of Accomplishing Design Services: N/A						
06.052.20 Winters Mill High	Outdoor Track Surface - Replace surface.	\$34,040	\$34,040	\$34,040	\$34,040	11/22/19
Review Level: 4 Date Request Approved: 04/15/19 IAC Contract Approval Date: Amount of Contract:						
Anticipated Date Work Begins: 06/24/19 Anticipated Date Work Completed: 08/23/19 Method of Accomplishing Work: Competitive Bid Method of Accomplishing Design Services: N/A						

Continued on next page

Public School Construction Program
Aging Schools Program (ASP)
Fiscal Year 2020 Approved Projects Report
as of November 1, 2021

Total FY 2020 Allocation	<u>\$141,231</u>	Carroll County Totals	\$146,507	\$141,231	\$141,231	\$141,231
YTD Expenditures	<u>\$141,231</u>					
Unexpended Allocation	<u>\$0</u>					
Total Number of Approved Projects for FY 2020	<u>7</u>					

**Public School Construction Program
Aging Schools Program (ASP)
Fiscal Year 2020 Approved Projects Report
as of November 1, 2021**

Cecil FY 2020

Allocated: **\$118,325**
Reverted: **\$(3,625)**
Total Allocation: **\$114,700**

PSC/ASP # Project Name	Scope - Description	LEA Project Estimate	ASP \$ Requested	ASP\$ Approved	Expenditures	Date of Last Expenditure
07.034.20 Bainbridge Elementary	Sidewalk Replacement - Replace and repair deteriorating exterior sidewalks in various locations.	\$13,000	\$13,000	\$12,744	\$12,744	10/31/19
Review Level: 4 Date Request Approved: 06/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 07/01/19 Anticipated Date Work Completed: 08/30/19 Method of Accomplishing Work: purchase order Method of Accomplishing Design Services: vendor specifications				
07.034.20 Bainbridge Elementary	Boiler Controls Replacment - Upgrade/Replace both boilers.	\$15,250	\$15,250	\$14,850	\$14,850	03/24/20
Review Level: 4 Date Request Approved: 10/07/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 08/12/19 Anticipated Date Work Completed: 10/04/19 Method of Accomplishing Work: purchase order Method of Accomplishing Design Services: vendor specifications				
07.031.20 Cecilton Elementary	Flooring Replacement - Replace deteriorated VCT flooring in 5 existing classrooms.	\$11,000	\$11,000	\$10,670	\$10,670	10/22/19
Review Level: 4 Date Request Approved: 06/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 07/01/19 Anticipated Date Work Completed: 08/30/19 Method of Accomplishing Work: purchase order Method of Accomplishing Design Services: vendor specifications				

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**Public School Construction Program
Aging Schools Program (ASP)
Fiscal Year 2020 Approved Projects Report
as of November 1, 2021**

PSC/ASP # Project Name	Scope - Description	LEA Project Estimate	ASP \$ Requested	ASP\$ Approved	Expenditures	Date of Last Expenditure
07.024.20 Elk Neck Elementary	Air Conditioning Replacement - Air Conditioner Replacement	\$14,600	\$14,600	\$13,310	\$13,310	02/07/20
Review Level: 4 Date Request Approved: 09/18/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 08/12/19 Anticipated Date Work Completed: 10/04/19 Method of Accomplishing Work: purchase order Method of Accomplishing Design Services: vendor specifications				
07.037.20 Holly Hall Elementary	Flooring Replacement - Replace existing deteriorating VCT flooring in 5 classrooms.	\$12,500	\$12,500	\$12,271	\$12,271	10/22/19
Review Level: 4 Date Request Approved: 06/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 07/01/19 Anticipated Date Work Completed: 08/30/19 Method of Accomplishing Work: purchase order Method of Accomplishing Design Services: vendor specifications				
07.041.20 Leeds Elementary	Boiler Supply Line Upgrade - The request is to upgrade the boiler supply line.	\$14,850	\$13,509	\$13,509	\$13,509	02/07/20
Review Level: 4 Date Request Approved: 10/07/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 08/12/19 Anticipated Date Work Completed: 10/18/19 Method of Accomplishing Work: purchase order Method of Accomplishing Design Services: vendor specifications				
07.020.20 Perryville Elementary	Playground Restoration - Restore existing deteriorated playground not associated with recent interior renovations	\$16,000	\$16,000	\$14,399	\$14,399	10/25/19
Review Level: 4 Date Request Approved: 06/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 07/01/19 Anticipated Date Work Completed: 08/30/19 Method of Accomplishing Work: purchase order Method of Accomplishing Design Services: vendor specifications				

Continued on next page

**Public School Construction Program
Aging Schools Program (ASP)
Fiscal Year 2020 Approved Projects Report
as of November 1, 2021**

PSC/ASP # Project Name	Scope - Description	LEA Project Estimate	ASP \$ Requested	ASP\$ Approved	Expenditures	Date of Last Expenditure
07.022.20 Rising Sun High	Boiler Valve Replacement - The request is to replace boiler valve.	\$12,300	\$12,300	\$11,927	\$11,927	03/24/20
<div> <div> Review Level: 4 Date Request Approved: 10/11/19 IAC Contract Approval Date: Amount of Contract: </div> <div> Anticipated Date Work Begins: 08/12/19 Anticipated Date Work Completed: 10/04/19 Method of Accomplishing Work: purchase order Method of Accomplishing Design Services: vendor specifications </div> </div>						
07.011.20 Thomson Estates Elementary	Flooring Replacement - Replace existing deteriorating VCT flooring in 5 classrooms	\$11,500	\$11,500	\$11,020	\$11,020	10/22/19
<div> <div> Review Level: 4 Date Request Approved: 06/12/19 IAC Contract Approval Date: Amount of Contract: </div> <div> Anticipated Date Work Begins: 07/01/19 Anticipated Date Work Completed: 08/30/19 Method of Accomplishing Work: purchase order Method of Accomplishing Design Services: vendor specifications </div> </div>						
Total FY 2020 Allocation <u>\$114,700</u> YTD Expenditures <u>\$114,700</u> Unexpended Allocation <u>\$0</u> Total Number of Approved Projects for FY 2020 <u>9</u>		Cecil County Totals	\$121,000	\$119,659	\$114,700	\$114,700

**Public School Construction Program
Aging Schools Program (ASP)
Fiscal Year 2020 Approved Projects Report
as of November 1, 2021**

Charles FY 2020

Allocated: **\$106,681**
Reverted: \$(56,681)
Total Allocation: **\$50,000**

PSC/ASP # Project Name	Scope - Description	LEA Project Estimate	ASP \$ Requested	ASP\$ Approved	Expenditures	Date of Last Expenditure
08.015.20 Piccowaxen Middle	Power Conditioning Panel - Add a Power Conditioning Panel to balance the electrical usage and be compatible with the Local Utility Agency (SMECO).	\$50,000	\$50,000	\$50,000	\$50,000	11/17/20
<div> <div> Review Level: 4 Date Request Approved: 05/08/19 IAC Contract Approval Date: Amount of Contract: </div> <div> Anticipated Date Work Begins: 05/17/19 Anticipated Date Work Completed: 07/15/19 Method of Accomplishing Work: Using an on-call contractor available through a cooperative bid issued by St. Mary's College, St. Marys County, Maryland. Intend to use (Mattingly Electric) Method of Accomplishing Design Services: Design has been completed by Alban Engineering utilizing local funds. (design to be uploaded to Sharepoint). </div> </div>						
Total FY 2020 Allocation	<u>\$50,000</u>	Charles County Totals	\$50,000	\$50,000	\$50,000	
YTD Expenditures	<u>\$50,000</u>					
Unexpended Allocation	<u>\$0</u>					
Total Number of Approved Projects for FY 2020	<u>1</u>					

**Public School Construction Program
Aging Schools Program (ASP)
Fiscal Year 2020 Approved Projects Report
as of November 1, 2021**

Dorchester FY 2020

Allocated: **\$38,292**
Reverted: **\$0**
Total Allocation: **\$38,292**

PSC/ASP # Project Name	Scope - Description	LEA Project Estimate	ASP \$ Requested	ASP\$ Approved	Expenditures	Date of Last Expenditure
09.001.20 Sandy Hill Elementary	Access Control System - Installation of network integrated access control on all primary perimeter entry/exit points used by students, teachers and staff and the public.	\$38,982	\$38,982	\$38,292	\$38,292	09/02/21
<div> <div> Review Level: 4 Date Request Approved: 04/02/20 IAC Contract Approval Date: Amount of Contract: </div> <div> Anticipated Date Work Begins: 04/20/20 Anticipated Date Work Completed: 04/20/20 Method of Accomplishing Work: Piggy back existing procurement. Method of Accomplishing Design Services: Owner designed. </div> </div>						
Total FY 2020 Allocation	<u>\$38,292</u>	Dorchester County Totals	\$38,982	\$38,982	\$38,292	\$38,292
YTD Expenditures	<u>\$38,292</u>					
Unexpended Allocation	<u>\$0</u>					
Total Number of Approved Projects for FY 2020	<u>1</u>					

**Public School Construction Program
Aging Schools Program (ASP)
Fiscal Year 2020 Approved Projects Report
as of November 1, 2021**

Frederick FY 2020

Allocated: **\$189,381**
Reverted: \$0
Total Allocation: **\$189,381**

PSC/ASP # Project Name	Scope - Description	LEA Project Estimate	ASP \$ Requested	ASP\$ Approved	Expenditures	Date of Last Expenditure
10.040.20 Monocacy Elementary	Fire Alarm Replacement - Replacement of the schools fire alarm system.	\$106,500	\$89,534	\$89,534	\$89,534	12/18/20
<div> <div> Review Level: 4 Date Request Approved: 03/24/20 IAC Contract Approval Date: 06/25/20 Amount of Contract: \$109,500 </div> <div> Anticipated Date Work Begins: 04/23/20 Anticipated Date Work Completed: 08/15/20 Method of Accomplishing Work: Design/Build Contract - Competitive Bid Method of Accomplishing Design Services: Design/Build Contract </div> </div>						
10.064.20 Thurmont Primary	Envelope Repair/Water Infiltration - To address water infiltration thru the falling masonry assemblies. The work will include demolition of the exterior skin and cavity interstitial materials and replacement with new materials.	\$99,847	\$99,847	\$99,847	\$99,847	12/08/20
<div> <div> Review Level: 4 Date Request Approved: 05/23/19 IAC Contract Approval Date: Amount of Contract: </div> <div> Anticipated Date Work Begins: 07/01/19 Anticipated Date Work Completed: 12/31/19 Method of Accomplishing Work: Competitively bid utilizing FCPS unit price RFP 17MISC1 Method of Accomplishing Design Services: Unit price bid 15A2 </div> </div>						
Total FY 2020 Allocation	<u>\$189,381</u>	Frederick County Totals	\$206,347	\$189,381	\$189,381	\$189,381
YTD Expenditures	<u>\$189,381</u>					
Unexpended Allocation	<u>\$0</u>					
Total Number of Approved Projects for FY 2020	<u>2</u>					

**Public School Construction Program
Aging Schools Program (ASP)
Fiscal Year 2020 Approved Projects Report
as of November 1, 2021**

Harford FY 2020

Allocated: **\$243,087**
Reverted: **\$(7,273)**
Total Allocation: **\$235,814**

PSC/ASP # Project Name	Scope - Description	LEA Project Estimate	ASP \$ Requested	ASP\$ Approved	Expenditures	Date of Last Expenditure
12.020.20 C. Milton Wright High	Parking Lot Pole - Parking lot light replacement.	\$18,950	\$18,950	\$18,950	\$36,926	02/19/21
<div> <div> Review Level: 4 Date Request Approved: 03/10/20 IAC Contract Approval Date: 12/09/20 Amount of Contract: </div> <div> Anticipated Date Work Begins: 06/15/20 Anticipated Date Work Completed: 08/03/20 Method of Accomplishing Work: Proposal Method of Accomplishing Design Services: In House </div> </div>						
12.014.20 Edgewood Middle	Stage Partition Replacement - Replace the manual stage folding partition.	\$22,000	\$22,000	\$22,000	\$22,000	12/08/20
<div> <div> Review Level: 4 Date Request Approved: 01/31/20 IAC Contract Approval Date: Amount of Contract: </div> <div> Anticipated Date Work Begins: 06/29/20 Anticipated Date Work Completed: 07/23/20 Method of Accomplishing Work: Bid Method of Accomplishing Design Services: In House </div> </div>						
12.001.20 Fallston High	Wall Repair - Repair the exterior masonry wall.	\$176,888	\$176,888	\$176,888	\$176,888	12/08/20
<div> <div> Review Level: 4 Date Request Approved: 08/30/19 IAC Contract Approval Date: 11/14/19 Amount of Contract: \$176,888 </div> <div> Anticipated Date Work Begins: 10/01/19 Anticipated Date Work Completed: Method of Accomplishing Work: Bid Method of Accomplishing Design Services: Consultant </div> </div>						
Total FY 2020 Allocation	<u>\$235,814</u>	Harford County Totals	\$217,838	\$217,838	\$217,838	\$235,814
YTD Expenditures	<u>\$235,814</u>					
Unexpended Allocation	<u>\$0</u>					
Total Number of Approved Projects for FY 2020	<u>3</u>					

**Public School Construction Program
Aging Schools Program (ASP)
Fiscal Year 2020 Approved Projects Report
as of November 1, 2021**

Howard FY 2020

Allocated: **\$87,776**
Reverted: **\$0**
Total Allocation: **\$87,776**

PSC/ASP # Project Name	Scope - Description	LEA Project Estimate	ASP \$ Requested	ASP\$ Approved	Expenditures	Date of Last Expenditure
13.079.20 Bryant Woods Elementary	Playground Equipment - Playground Replacement.	\$92,000	\$87,776	\$87,776	\$87,776	01/21/21

Review Level: 4
Date Request Approved: 11/12/19
IAC Contract Approval Date:
Amount of Contract:

Anticipated Date Work Begins: 06/16/20
Anticipated Date Work Completed: 09/01/20
Method of Accomplishing Work: Competitive sealed bids
Method of Accomplishing Design Services: Manufactured design

Total FY 2020 Allocation	<u>\$87,776</u>	Howard County Totals	\$92,000	\$87,776	\$87,776	\$87,776
YTD Expenditures	<u>\$87,776</u>					
Unexpended Allocation	<u>\$0</u>					
Total Number of Approved Projects for FY 2020	<u>1</u>					

**Public School Construction Program
Aging Schools Program (ASP)
Fiscal Year 2020 Approved Projects Report
as of November 1, 2021**

Kent FY 2020

Allocated: **\$98,288**
Reverted: **\$(1,501)**
Total Allocation: **\$96,787**

PSC/ASP # Project Name	Scope - Description	LEA Project Estimate	ASP \$ Requested	ASP\$ Approved	Expenditures	Date of Last Expenditure
14.007.20 Kent County High	Intercom Replacement - Intercom System Replacement	\$5,285	\$5,285	\$5,285	\$5,285	07/10/20
Review Level: 4 Date Request Approved: 01/06/20 IAC Contract Approval Date: Amount of Contract: \$5,285		Anticipated Date Work Begins: 12/16/19 Anticipated Date Work Completed: 12/17/19 Method of Accomplishing Work: Quotes Received Method of Accomplishing Design Services: In-House Staff				
14.003.20 Kent County Middle	Repave parking lot area - Parking Lot Repaving	\$91,503	\$91,503	\$91,503	\$91,502	01/13/21
Review Level: 0 Date Request Approved: 03/10/20 IAC Contract Approval Date: Amount of Contract: \$91,502		Anticipated Date Work Begins: 04/08/20 Anticipated Date Work Completed: 04/13/20 Method of Accomplishing Work: Utilizing Sourcewell JOC Contract Method of Accomplishing Design Services: Consultant through Sourcewell Contract				
Total FY 2020 Allocation <u>\$96,787</u> YTD Expenditures <u>\$96,787</u> Unexpended Allocation <u>\$0</u> Total Number of Approved Projects for FY 2020 <u>2</u>		Kent County Totals	\$96,788	\$96,788	\$96,788	\$96,787

**Public School Construction Program
Aging Schools Program (ASP)
Fiscal Year 2020 Approved Projects Report
as of November 1, 2021**

Montgomery FY 2020

Allocated: **\$602,651**
Reverted: \$0
Total Allocation: **\$602,651**

PSC/ASP # Project Name	Scope - Description	LEA Project Estimate	ASP \$ Requested	ASP\$ Approved	Expenditures	Date of Last Expenditure
15.214.20 Cedar Grove Elementary	Asphalt Resurfacing - Repair and resurface asphalt surface and line painting/markings. (Driveways and parking areas)	\$65,000	\$65,000	\$65,000	\$64,365	12/18/20
Review Level: 4 Date Request Approved: 05/08/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 07/01/19 Anticipated Date Work Completed: 08/16/19 Method of Accomplishing Work: Existing On Call Asphalt Contract Method of Accomplishing Design Services: In House Staff				
15.013.20 Germantown Elementary	Gym Floor Replacement - Replacement of VCT gym floor with RobinWood Sport Wood Flooring System.	\$72,572	\$72,572	\$72,572		
Review Level: 4 Date Request Approved: 05/08/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 07/01/19 Anticipated Date Work Completed: 08/23/19 Method of Accomplishing Work: Existing On Call Sports Wood Flooring Contract Method of Accomplishing Design Services: In House Staff				
15.013.20 Germantown Elementary	Floor Replacement - Replacement of VCT gym floor with RobinWood Sport Wood Flooring System.	\$72,572	\$72,572	\$72,572	\$79,772	12/18/20
Review Level: 4 Date Request Approved: 04/18/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 07/02/19 Anticipated Date Work Completed: 08/23/19 Method of Accomplishing Work: Existing On Call Asphalt Contract Method of Accomplishing Design Services: In House Staff				

Continued on next page

**Public School Construction Program
Aging Schools Program (ASP)
Fiscal Year 2020 Approved Projects Report
as of November 1, 2021**

PSC/ASP # Project Name	Scope - Description	LEA Project Estimate	ASP \$ Requested	ASP\$ Approved	Expenditures	Date of Last Expenditure
15.101.20 Highland View Elementary	Trash Compactor Replacement - Replace the 25 year old trash compactor.	\$11,267	\$11,267	\$11,267	\$11,267	11/17/20
Review Level: 4 Date Request Approved: 05/08/19 IAC Contract Approval Date: Amount of Contract:						
Anticipated Date Work Begins: 07/01/19 Anticipated Date Work Completed: 08/16/19 Method of Accomplishing Work: Purchase Order utilizing existing unit price contract Method of Accomplishing Design Services: In House Staff						
15.045.20 Magruder High	Trash Compactor Replacement - Replacement of the 10T trash compactor that was originally installed in 1989.	\$14,576	\$14,576	\$14,576	\$14,576	12/18/20
Review Level: 4 Date Request Approved: 05/08/19 IAC Contract Approval Date: Amount of Contract:						
Anticipated Date Work Begins: 07/01/19 Anticipated Date Work Completed: 08/16/19 Method of Accomplishing Work: Purchase Order Utilizing Existing Unit Price Contracts Method of Accomplishing Design Services: In House Design						
15.249.20 Piney Branch Elementary	Bleacher Replacement - Replace the manually operated wooden bleachers.	\$44,900	\$44,900	\$44,900	\$44,900	12/18/20
Review Level: 4 Date Request Approved: 05/08/19 IAC Contract Approval Date: Amount of Contract:						
Anticipated Date Work Begins: 07/01/19 Anticipated Date Work Completed: 08/23/19 Method of Accomplishing Work: Existing On Call Contract Method of Accomplishing Design Services: In House Staff						
15.066.20 Poolesville High	Trash Compactor Replacement - Replace the malfunctioning 10T Trash compactor.	\$14,576	\$14,576	\$14,576	\$14,576	11/17/20
Review Level: 4 Date Request Approved: 05/08/19 IAC Contract Approval Date: Amount of Contract:						
Anticipated Date Work Begins: 07/01/19 Anticipated Date Work Completed: 08/16/19 Method of Accomplishing Work: Existing Unit Price Contract Method of Accomplishing Design Services: In House Staff						

Continued on next page

**Public School Construction Program
Aging Schools Program (ASP)
Fiscal Year 2020 Approved Projects Report
as of November 1, 2021**

PSC/ASP # Project Name	Scope - Description	LEA Project Estimate	ASP \$ Requested	ASP\$ Approved	Expenditures	Date of Last Expenditure
15.158.20 Quince Orchard High	Wall Replacement - Replace gym divider wall.	\$95,500	\$95,500	\$95,500	\$95,000	12/18/20
Review Level: 4 Date Request Approved: 05/08/19 IAC Contract Approval Date: 07/09/19 Amount of Contract: \$103,025		Anticipated Date Work Begins: 07/01/19 Anticipated Date Work Completed: 08/23/19 Method of Accomplishing Work: Existing On Call Contract Method of Accomplishing Design Services: In House Staff				
15.173.20 Rockwell Elementary	Asphalt Resurfacing - Resurface the 27 year old original asphalt surface and line painting, project areas includes driveways, bus loop, parking and play areas.	\$78,000	\$78,000	\$83,742	\$83,742	01/21/21
Review Level: 4 Date Request Approved: 05/08/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 07/01/19 Anticipated Date Work Completed: 08/23/19 Method of Accomplishing Work: Existing On Call Asphalt Contract Method of Accomplishing Design Services: In House				
15.275.20 Shady Grove Middle	Water Heater Replacement - Replace the 24 year old domestic water heater system with two-100 gallons new water heaters.	\$85,000	\$85,000	\$73,110	\$73,110	12/08/20
Review Level: 4 Date Request Approved: 05/08/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 07/01/19 Anticipated Date Work Completed: 08/16/19 Method of Accomplishing Work: Existing On Call Contract Method of Accomplishing Design Services: In House Staff				
15.135.20 Sherwood High	Trash Compactor Replacement - Replace the 10T trash compactor.	\$14,576	\$14,576	\$14,576	\$14,576	11/17/20
Review Level: 4 Date Request Approved: 05/08/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 07/01/19 Anticipated Date Work Completed: 08/16/19 Method of Accomplishing Work: Existing Unit Price Contract Method of Accomplishing Design Services: In House Design				

Continued on next page

**Public School Construction Program
Aging Schools Program (ASP)
Fiscal Year 2020 Approved Projects Report
as of November 1, 2021**

PSC/ASP # Project Name	Scope - Description	LEA Project Estimate	ASP \$ Requested	ASP\$ Approved	Expenditures	Date of Last Expenditure																												
15.157.20 Stone Mills Elementary	Trash Compactor Replacement - Replace the 1988 450SS Trash compactor.	\$11,267	\$11,267	\$11,184	\$11,267	11/17/20																												
<div> <div> Review Level: 4 Date Request Approved: 05/08/19 IAC Contract Approval Date: Amount of Contract: </div> <div> Anticipated Date Work Begins: 07/01/19 Anticipated Date Work Completed: 08/16/19 Method of Accomplishing Work: Existing Unit Price Contract Method of Accomplishing Design Services: In House Staff </div> </div>																																		
15.166.20 Watkins Mill High	Gym Divider Wall Replacement - Replace the 30 year old gym divider.	\$95,500	\$95,500	\$95,500																														
<div> <div> Review Level: 4 Date Request Approved: 05/08/19 IAC Contract Approval Date: Amount of Contract: </div> <div> Anticipated Date Work Begins: 07/01/19 Anticipated Date Work Completed: 08/23/19 Method of Accomplishing Work: Existing On Call Contract Method of Accomplishing Design Services: In House Staff </div> </div>																																		
<table> <tr> <td>Total FY 2020 Allocation</td><td><u>\$602,651</u></td><td>Montgomery County Totals</td><td>\$675,306</td><td>\$675,306</td><td>\$669,075</td><td>\$507,151</td></tr> <tr> <td>YTD Expenditures</td><td><u>\$507,151</u></td><td></td><td></td><td></td><td></td><td></td></tr> <tr> <td>Unexpended Allocation</td><td><u>\$95,500</u></td><td></td><td></td><td></td><td></td><td></td></tr> <tr> <td>Total Number of Approved Projects for FY 2020</td><td><u>13</u></td><td></td><td></td><td></td><td></td><td></td></tr> </table>							Total FY 2020 Allocation	<u>\$602,651</u>	Montgomery County Totals	\$675,306	\$675,306	\$669,075	\$507,151	YTD Expenditures	<u>\$507,151</u>						Unexpended Allocation	<u>\$95,500</u>						Total Number of Approved Projects for FY 2020	<u>13</u>					
Total FY 2020 Allocation	<u>\$602,651</u>	Montgomery County Totals	\$675,306	\$675,306	\$669,075	\$507,151																												
YTD Expenditures	<u>\$507,151</u>																																	
Unexpended Allocation	<u>\$95,500</u>																																	
Total Number of Approved Projects for FY 2020	<u>13</u>																																	

**Public School Construction Program
Aging Schools Program (ASP)
Fiscal Year 2020 Approved Projects Report
as of November 1, 2021**

Prince George's FY 2020

Allocated: **\$1,464,579**
Reverted: \$0
Total Allocation: **\$1,464,579**

PSC/ASP # Project Name	Scope - Description	LEA Project Estimate	ASP \$ Requested	ASP\$ Approved	Expenditures	Date of Last Expenditure
16.205.20 Allenwood Elementary	Generator Replacement - New Generator Installation	\$134,000	\$134,000	\$134,000		
Review Level: 4 Date Request Approved: 01/06/20 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 06/22/20 Anticipated Date Work Completed: 04/30/21 Method of Accomplishing Work: "Competitive sealed bid/ JOC contract/ Pre-approved contract or Design Build Contract" Method of Accomplishing Design Services: "On-Call AE Services/ JOC/ Design Build"				
16.123.20 Barnaby Manor Elementary	Generator Replacement - New Generator Installation	\$134,000	\$134,000	\$134,000		
Review Level: 4 Date Request Approved: 01/06/20 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 06/22/20 Anticipated Date Work Completed: 04/30/21 Method of Accomplishing Work: "Competitive sealed bid/ JOC contract/ Pre-approved contract or Design Build Contract" Method of Accomplishing Design Services: "On-Call AE Services/ JOC/ Design Build"				
16.189.20 Beacon Heights Elementary	Generator Replacement - New Generator Installation	\$134,000	\$134,000	\$134,000		
Review Level: 4 Date Request Approved: 01/06/20 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 06/22/20 Anticipated Date Work Completed: 04/30/21 Method of Accomplishing Work: "Competitive sealed bid/ JOC contract/ Pre-approved contract or Design Build Contract" Method of Accomplishing Design Services: "On-Call AE Services/ JOC/ Design Build"				

Continued on next page

**Public School Construction Program
Aging Schools Program (ASP)
Fiscal Year 2020 Approved Projects Report
as of November 1, 2021**

PSC/ASP # Project Name	Scope - Description	LEA Project Estimate	ASP \$ Requested	ASP\$ Approved	Expenditures	Date of Last Expenditure
16.142.20 Carrollton Elementary	Generator Replacement - New Generator Installation	\$134,000	\$134,000	\$134,000		
<div> <div> Review Level: 4 Date Request Approved: 01/06/20 IAC Contract Approval Date: Amount of Contract: </div> <div> Anticipated Date Work Begins: 06/22/20 Anticipated Date Work Completed: 04/30/21 Method of Accomplishing Work: "Competitive sealed bid/ JOC contract/ Pre-approved contract or Design Build Contract" Method of Accomplishing Design Services: "On-Call AE Services/ JOC/ Design Build" </div> </div>						
16.117.20 Dodge Park Elementary	Generator Replacement - New Generator Installation	\$134,000	\$134,000	\$134,000		
<div> <div> Review Level: 4 Date Request Approved: 01/06/20 IAC Contract Approval Date: Amount of Contract: </div> <div> Anticipated Date Work Begins: 06/22/20 Anticipated Date Work Completed: 04/30/21 Method of Accomplishing Work: "Competitive sealed bid/ JOC contract/ Pre-approved contract or Design Build Contract" Method of Accomplishing Design Services: "On-Call AE Services/ JOC/ Design Build" </div> </div>						
16.208.20 G. James Gholson Middle	Generator Replacement - Existing Generator Replacement	\$128,000	\$128,000	\$128,000		
<div> <div> Review Level: 4 Date Request Approved: 01/06/20 IAC Contract Approval Date: Amount of Contract: </div> <div> Anticipated Date Work Begins: 06/22/20 Anticipated Date Work Completed: 04/30/21 Method of Accomplishing Work: Competitive sealed bid/ JOC contract/ Pre-approved contract or Design Build Contract Method of Accomplishing Design Services: On-Call AE Services/ JOC/ Design Build </div> </div>						

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**Public School Construction Program
Aging Schools Program (ASP)
Fiscal Year 2020 Approved Projects Report
as of November 1, 2021**

PSC/ASP # Project Name	Scope - Description	LEA Project Estimate	ASP \$ Requested	ASP\$ Approved	Expenditures	Date of Last Expenditure
16.133.20 Kingsford Elementary	Generator Replacement - Existing Generator Replacement	\$100,000	\$100,000	\$100,000		
Review Level: 4 Date Request Approved: 01/06/20 IAC Contract Approval Date: Amount of Contract:						
Anticipated Date Work Begins: 06/22/20 Anticipated Date Work Completed: 04/30/21 Method of Accomplishing Work: Competitive sealed bid/ JOC contract/ Pre-approved contract or Design Build Contract Method of Accomplishing Design Services: On-Call AE Services/ JOC/ Design Build						
16.234.20 Lake Arbor Elementary School	Generator Replacement - Existing Generator Replacement	\$100,000	\$100,000	\$100,000		
Review Level: 4 Date Request Approved: 01/06/20 IAC Contract Approval Date: Amount of Contract:						
Anticipated Date Work Begins: 06/22/20 Anticipated Date Work Completed: 04/30/21 Method of Accomplishing Work: Competitive sealed bid/ JOC contract/ Pre-approved contract or Design Build Contract Method of Accomplishing Design Services: On-Call AE Services/ JOC/ Design Build						
16.241.20 Lamont Elementary	Generator Replacement - New Generator Installation	\$134,000	\$134,000	\$134,000		
Review Level: 4 Date Request Approved: 01/06/20 IAC Contract Approval Date: Amount of Contract:						
Anticipated Date Work Begins: 06/22/20 Anticipated Date Work Completed: 04/30/21 Method of Accomplishing Work: "Competitive sealed bid/ JOC contract/ Pre-approved contract or Design Build Contract" Method of Accomplishing Design Services: "On-Call AE Services/ JOC/ Design Build"						

Continued on next page

**Public School Construction Program
Aging Schools Program (ASP)
Fiscal Year 2020 Approved Projects Report
as of November 1, 2021**

PSC/ASP # Project Name	Scope - Description	LEA Project Estimate	ASP \$ Requested	ASP\$ Approved	Expenditures	Date of Last Expenditure
16.135.20 Magnolia Elementary	Generator Replacement - New Generator Installation	\$134,000	\$134,000	\$134,000		
<div> <div> Review Level: 4 Date Request Approved: 01/06/20 IAC Contract Approval Date: Amount of Contract: </div> <div> Anticipated Date Work Begins: 06/22/20 Anticipated Date Work Completed: 04/30/21 Method of Accomplishing Work: "Competitive sealed bid/ JOC contract/ Pre-approved contract or Design Build Contract" Method of Accomplishing Design Services: "On-Call AE Services/ JOC/ Design Build" </div> </div>						
16.112.20 Robert Frost Elementary School	Generator Replacement - New Generator Installation	\$134,000	\$134,000	\$134,000		
<div> <div> Review Level: 4 Date Request Approved: 01/06/20 IAC Contract Approval Date: Amount of Contract: </div> <div> Anticipated Date Work Begins: 06/22/20 Anticipated Date Work Completed: 04/30/21 Method of Accomplishing Work: "Competitive sealed bid/ JOC contract/ Pre-approved contract or Design Build Contract" Method of Accomplishing Design Services: "On-Call AE Services/ JOC/ Design Build" </div> </div>						
Total FY 2020 Allocation	<u>\$1,464,579</u>	Prince George's County Totals	\$1,400,000	\$1,400,000	\$1,400,000	\$0
YTD Expenditures	<u>\$0</u>					
Unexpended Allocation	<u>\$1,464,579</u>					
Total Number of Approved Projects for FY 2020	<u>11</u>					

**Public School Construction Program
Aging Schools Program (ASP)
Fiscal Year 2020 Approved Projects Report
as of November 1, 2021**

Queen Anne's FY 2020

Allocated: **\$54,014**
Reverted: \$0
Total Allocation: **\$54,014**

PSC/ASP # Project Name	Scope - Description	LEA Project Estimate	ASP \$ Requested	ASP\$ Approved	Expenditures	Date of Last Expenditure
17.023.20 Kent Island High	PA Replacement - Replace the twenty-one year old PA system	\$50,000	\$50,000	\$50,000	\$54,014	09/01/21
<div> <div> Review Level: 4 Date Request Approved: 06/04/19 IAC Contract Approval Date: 06/25/20 Amount of Contract: \$87,520 </div> <div> Anticipated Date Work Begins: 07/01/19 Anticipated Date Work Completed: 12/31/19 Method of Accomplishing Work: Cooperative Purchasing Method of Accomplishing Design Services: Manufacturer Engineering </div> </div>						
Total FY 2020 Allocation <u>\$54,014</u> YTD Expenditures <u>\$54,014</u> Unexpended Allocation <u>\$0</u> Total Number of Approved Projects for FY 2020 <u>1</u>		Queen Anne's County Totals	\$50,000	\$50,000	\$50,000	\$54,014

**Public School Construction Program
Aging Schools Program (ASP)
Fiscal Year 2020 Approved Projects Report
as of November 1, 2021**

St. Mary's FY 2020

Allocated: **\$50,074**
Reverted: \$0
Total Allocation: **\$50,074**

PSC/ASP # Project Name	Scope - Description	LEA Project Estimate	ASP \$ Requested	ASP\$ Approved	Expenditures	Date of Last Expenditure
18.022.20 Green Holly Elementary	Life Safety Communications System - Installation of a system-wide standard Life Safety Communications System	\$110,000	\$50,074	\$50,074		
<div> <div> Review Level: 4 Date Request Approved: 03/05/20 IAC Contract Approval Date: 06/25/20 Amount of Contract: \$118,361 </div> <div> Anticipated Date Work Begins: 03/02/20 Anticipated Date Work Completed: 06/30/20 Method of Accomplishing Work: Competitive Bid from Contractors Method of Accomplishing Design Services: In House </div> </div>						
Total FY 2020 Allocation <u>\$50,074</u> YTD Expenditures <u>\$0</u> Unexpended Allocation <u>\$50,074</u> Total Number of Approved Projects for FY 2020 <u>1</u>		St. Mary's County Totals	\$110,000	\$50,074	\$50,074	\$0

**Public School Construction Program
Aging Schools Program (ASP)
Fiscal Year 2020 Approved Projects Report
as of November 1, 2021**

Somerset FY 2020

Allocated: **\$38,407**
Reverted: **\$(2,975)**
Total Allocation: **\$35,432**

PSC/ASP # Project Name	Scope - Description	LEA Project Estimate	ASP \$ Requested	ASP\$ Approved	Expenditures	Date of Last Expenditure
19.004.20 Crisfield High	Intercom Replacement/New VOIP System - Replace the existing phone system at Crisfield High school with a new VOIP system to include phones in every classroom. Also, reconfigure/replace the existing intercom system and integrate a new PA system and master clock with the new VOIP phone system.	\$18,017	\$18,017	\$18,017	\$18,017	12/23/19
<div> <div> Review Level: 4 Date Request Approved: 06/06/19 IAC Contract Approval Date: Amount of Contract: </div> <div> Anticipated Date Work Begins: 07/01/19 Anticipated Date Work Completed: 09/01/19 Method of Accomplishing Work: purchase order utilizing existing contract Method of Accomplishing Design Services: N/A </div> </div>						
19.014.20 Greenwood Elementary	Intercom Replacement/New VOIP System - Replace the existing phone system school with a new VOIP system to include phones in every classroom. Also, reconfigure/replace the existing intercom system and integrate a new PA system and master clock with the new VOIP phone system.	\$17,415	\$17,415	\$17,415	\$17,415	12/23/19
<div> <div> Review Level: 4 Date Request Approved: 06/06/19 IAC Contract Approval Date: Amount of Contract: </div> <div> Anticipated Date Work Begins: 07/01/19 Anticipated Date Work Completed: 09/01/19 Method of Accomplishing Work: Purchase order utilizing existing contract. Method of Accomplishing Design Services: N/A </div> </div>						

Continued on next page

Public School Construction Program
Aging Schools Program (ASP)
Fiscal Year 2020 Approved Projects Report
as of November 1, 2021

Total FY 2020 Allocation	<u>\$35,432</u>	Somerset County Totals	\$35,432	\$35,432	\$35,432	\$35,432
YTD Expenditures	<u>\$35,432</u>					
Unexpended Allocation	<u>\$0</u>					
Total Number of Approved Projects for FY 2020	<u>2</u>					

**Public School Construction Program
Aging Schools Program (ASP)
Fiscal Year 2020 Approved Projects Report
as of November 1, 2021**

Talbot FY 2020

Allocated: **\$85,358**
Reverted: \$(45,658)
Total Allocation: **\$39,700**

PSC/ASP # Project Name	Scope - Description	LEA Project Estimate	ASP \$ Requested	ASP\$ Approved	Expenditures	Date of Last Expenditure
20.008.20 St. Michael M/H	Outdoor Stadium Bleacher - Bleacher Replacement.	\$39,700	\$39,700	\$39,700	\$39,700	02/05/21

Review Level: 0

Date Request Approved: 04/07/20

IAC Contract Approval Date:

Amount of Contract:

Anticipated Date Work Begins: 06/01/20

Anticipated Date Work Completed: 06/19/20

Method of Accomplishing Work: Purchase Order/US Communities Contract Pricing

Method of Accomplishing Design Services: n/a

Total FY 2020 Allocation	<u>\$39,700</u>	Talbot County Totals	\$39,700	\$39,700	\$39,700	\$39,700
YTD Expenditures	<u>\$39,700</u>					
Unexpended Allocation	<u>\$0</u>					
Total Number of Approved Projects for FY 2020	<u>1</u>					

**Public School Construction Program
Aging Schools Program (ASP)
Fiscal Year 2020 Approved Projects Report
as of November 1, 2021**

Washington FY 2020

Allocated: **\$134,904**
Reverted: \$0
Total Allocation: **\$134,904**

PSC/ASP # Project Name	Scope - Description	LEA Project Estimate	ASP \$ Requested	ASP\$ Approved	Expenditures	Date of Last Expenditure
21.031.20 Williamsport High	Domestic Water Line Replacement - Domestic Water Line Replacement	\$150,000	\$134,904	\$134,904	\$134,904	02/05/21
<div> <div> Review Level: 4 Date Request Approved: 10/11/19 IAC Contract Approval Date: 06/25/20 Amount of Contract: \$169,800 </div> <div> Anticipated Date Work Begins: 06/17/20 Anticipated Date Work Completed: 08/14/20 Method of Accomplishing Work: Competitive sealed bids Method of Accomplishing Design Services: engineer </div> </div>						
Total FY 2020 Allocation <u>\$134,904</u> YTD Expenditures <u>\$134,904</u> Unexpended Allocation <u>\$0</u> Total Number of Approved Projects for FY 2020 <u>1</u>		Washington County Totals	\$150,000	\$134,904	\$134,904	\$134,904

**Public School Construction Program
Aging Schools Program (ASP)
Fiscal Year 2020 Approved Projects Report
as of November 1, 2021**

Wicomico FY 2020

Allocated: **\$117,661**
Reverted: \$0
Total Allocation: **\$117,661**

PSC/ASP # Project Name	Scope - Description	LEA Project Estimate	ASP \$ Requested	ASP\$ Approved	Expenditures	Date of Last Expenditure
22.007.20 Delmar Elementary	Bathrooms Epoxy Floor Finish - Installation of a new epoxy floor finish.	\$25,500	\$25,500	\$25,500	\$25,500	12/08/20
<div> <div> Review Level: 4 Date Request Approved: 06/26/19 IAC Contract Approval Date: Amount of Contract: </div> <div> Anticipated Date Work Begins: 07/07/19 Anticipated Date Work Completed: 07/31/19 Method of Accomplishing Work: JOC Method of Accomplishing Design Services: Architectural Services </div> </div>						
22.001.20 Parkside High	VCT Flooring - Remove the carpet, fritz tile, and VCT flooring. Then replace with new VCT flooring.	\$22,684	\$22,684	\$22,684	\$22,684	12/08/20
<div> <div> Review Level: 4 Date Request Approved: 05/15/19 IAC Contract Approval Date: Amount of Contract: </div> <div> Anticipated Date Work Begins: 07/01/19 Anticipated Date Work Completed: 08/01/19 Method of Accomplishing Work: JOC Method of Accomplishing Design Services: N/A </div> </div>						
22.002.20 Pinehurst Elementary	VCT Flooring - Strip and remove all VCT and carpeting. Then replace with new VCT flooring.	\$26,956	\$26,956	\$26,956	\$26,956	12/08/20
<div> <div> Review Level: 4 Date Request Approved: 05/15/19 IAC Contract Approval Date: Amount of Contract: </div> <div> Anticipated Date Work Begins: 07/01/19 Anticipated Date Work Completed: 08/01/19 Method of Accomplishing Work: JOC Method of Accomplishing Design Services: N/A </div> </div>						

Continued on next page

**Public School Construction Program
Aging Schools Program (ASP)
Fiscal Year 2020 Approved Projects Report
as of November 1, 2021**

PSC/ASP # Project Name	Scope - Description	LEA Project Estimate	ASP \$ Requested	ASP\$ Approved	Expenditures	Date of Last Expenditure																												
22.009.20 Wicomico High	VCT Flooring Installation - Replace VCT carpeting with VCT flooring.	\$14,207	\$13,810	\$13,810	\$13,810	12/08/20																												
<div> <div> Review Level: 4 Date Request Approved: 10/11/19 IAC Contract Approval Date: Amount of Contract: </div> <div> Anticipated Date Work Begins: 10/01/19 Anticipated Date Work Completed: 10/01/20 Method of Accomplishing Work: JOC Method of Accomplishing Design Services: N/A </div> </div>																																		
22.015.20 Wicomico Middle	Gym Floor Refinishing - Sand and refinish the Main Gym Floor and the Auxiliary Gym Floor.	\$28,711	\$28,711	\$28,711	\$28,711	12/08/20																												
<div> <div> Review Level: 4 Date Request Approved: 04/29/19 IAC Contract Approval Date: Amount of Contract: </div> <div> Anticipated Date Work Begins: 07/01/19 Anticipated Date Work Completed: 08/01/19 Method of Accomplishing Work: Informal Quotes Method of Accomplishing Design Services: N/A </div> </div>																																		
<table> <tr> <td>Total FY 2020 Allocation</td><td><u>\$117,661</u></td><td>Wicomico County Totals</td><td>\$118,058</td><td>\$117,661</td><td>\$117,661</td><td>\$117,661</td></tr> <tr> <td>YTD Expenditures</td><td><u>\$117,661</u></td><td></td><td></td><td></td><td></td><td></td></tr> <tr> <td>Unexpended Allocation</td><td><u>\$0</u></td><td></td><td></td><td></td><td></td><td></td></tr> <tr> <td>Total Number of Approved Projects for FY 2020</td><td><u>5</u></td><td></td><td></td><td></td><td></td><td></td></tr> </table>							Total FY 2020 Allocation	<u>\$117,661</u>	Wicomico County Totals	\$118,058	\$117,661	\$117,661	\$117,661	YTD Expenditures	<u>\$117,661</u>						Unexpended Allocation	<u>\$0</u>						Total Number of Approved Projects for FY 2020	<u>5</u>					
Total FY 2020 Allocation	<u>\$117,661</u>	Wicomico County Totals	\$118,058	\$117,661	\$117,661	\$117,661																												
YTD Expenditures	<u>\$117,661</u>																																	
Unexpended Allocation	<u>\$0</u>																																	
Total Number of Approved Projects for FY 2020	<u>5</u>																																	

**Public School Construction Program
Aging Schools Program (ASP)
Fiscal Year 2020 Approved Projects Report
as of November 1, 2021**

Baltimore City FY 2020

Allocated: **\$1,387,924**
Reverted: \$0
Total Allocation: **\$1,387,924**

PSC/ASP # Project Name	Scope - Description	LEA Project Estimate	ASP \$ Requested	ASP\$ Approved	Expenditures	Date of Last Expenditure
30.110.20 Baltimore City College High #480	Plumbing - Replace existing domestic water booster pumps. One package which includes two pumps 1 lead and 1 Lag	\$49,450	\$49,450	\$49,450		
Review Level: 4 Date Request Approved: 10/11/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 10/07/19 Anticipated Date Work Completed: 12/02/19 Method of Accomplishing Work: Requirements vendor Method of Accomplishing Design Services: Review level Plumbing is rated at a 4 not needed				
30.178.20 Baltimore School for the Arts #415	Domestic Water Pumps Replacement - Replace Domestic water booster pumps.	\$42,040	\$42,040	\$33,691	\$33,691	01/21/21
Review Level: 4 Date Request Approved: 06/28/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 07/01/19 Anticipated Date Work Completed: 07/31/19 Method of Accomplishing Work: Requirement vendor, two proposals to be accepted and reviewed Method of Accomplishing Design Services: N/A				
30.260.20 Barclay PK-8 #054	Flooring Replacement - Remove and install existing gym floor.	\$78,074	\$78,074	\$78,074	\$78,074	12/08/20
Review Level: 4 Date Request Approved: 06/28/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 07/22/19 Anticipated Date Work Completed: 08/30/19 Method of Accomplishing Work: requirement vendors Board approved Method of Accomplishing Design Services: N/A				

Continued on next page

**Public School Construction Program
Aging Schools Program (ASP)
Fiscal Year 2020 Approved Projects Report
as of November 1, 2021**

PSC/ASP # Project Name	Scope - Description	LEA Project Estimate	ASP \$ Requested	ASP\$ Approved	Expenditures	Date of Last Expenditure
30.195.20 Beechfield PK-8 #246	Flooring Replacement - Replace the gym floor.	\$63,577	\$63,577	\$63,577	\$63,577	01/21/21
Review Level: 3 Date Request Approved: 07/10/19 IAC Contract Approval Date: Amount of Contract:						
Anticipated Date Work Begins: 08/01/19 Anticipated Date Work Completed: 09/24/19 Method of Accomplishing Work: Requirements Vendors Method of Accomplishing Design Services: project is listed as a 4 for review level . replacing existing						
30.195.20 Beechfield PK-8 #246	Basketball Court Asphalt Repair - Repair the playgrounds and basketball court asphalt.	\$34,935	\$34,935	\$34,935	\$34,935	12/08/20
Review Level: 4 Date Request Approved: 10/11/19 IAC Contract Approval Date: Amount of Contract:						
Anticipated Date Work Begins: 09/16/19 Anticipated Date Work Completed: 11/08/19 Method of Accomplishing Work: requirements vendor Method of Accomplishing Design Services: N/A review level 4						
30.168.20 Booker T. Washington Building #130	Sidewalk Replacement - Replace Sidewalk.	\$82,916	\$82,916	\$82,916	\$82,916	01/21/21
Review Level: 4 Date Request Approved: 10/11/19 IAC Contract Approval Date: Amount of Contract:						
Anticipated Date Work Begins: 08/29/19 Anticipated Date Work Completed: 07/31/20 Method of Accomplishing Work: Requirements vendor Method of Accomplishing Design Services: N/A replacement design review 4						
30.276.20 Bragg Nature Study Center	CCTV Cameras - Provide DVR and CCTV cameras to monitor teaching areas, farm and property.	\$17,500	\$17,500	\$15,869	\$15,869	12/08/20
Review Level: 4 Date Request Approved: 06/28/19 IAC Contract Approval Date: Amount of Contract:						
Anticipated Date Work Begins: 07/08/19 Anticipated Date Work Completed: 07/31/19 Method of Accomplishing Work: Requirements vendor approved by school board after public solicitation Method of Accomplishing Design Services: N/A						

Continued on next page

**Public School Construction Program
Aging Schools Program (ASP)
Fiscal Year 2020 Approved Projects Report
as of November 1, 2021**

PSC/ASP # Project Name	Scope - Description	LEA Project Estimate	ASP \$ Requested	ASP\$ Approved	Expenditures	Date of Last Expenditure
30.257.20 Callaway Elementary #251	Sidewalk Replacement and Concrete Fixtures - Replace Sidewalk, concrete apron, dumpster pad, curb, gutter and knee wall in parking lot.	\$136,681	\$136,681	\$136,681	\$136,681	12/08/20
Review Level: 4 Date Request Approved: 10/11/19 IAC Contract Approval Date: 03/12/20 Amount of Contract: \$136,681		Anticipated Date Work Begins: 08/19/19 Anticipated Date Work Completed: 07/31/20 Method of Accomplishing Work: Requirements contractor Method of Accomplishing Design Services: N/A				
30.204.20 Dr. Bernard E. Harris, Sr. Elementary #250	Storm Drain Replacement - Remove and replace new sections of collapsed storm water line.	\$72,750	\$72,750	\$44,214	\$44,214	01/21/21
Review Level: 4 Date Request Approved: 11/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 11/11/19 Anticipated Date Work Completed: 01/31/20 Method of Accomplishing Work: Requirements Vendor Method of Accomplishing Design Services: Review level 4 design not required				
30.199.20 Edgecombe Circle PK-8 #62	Playground Equipment - Removal and disposal of existing playground equipment and relocate and install new playground equipment and a rubber surface system.	\$47,720	\$47,720	\$47,720	\$47,720	01/21/21
Review Level: 4 Date Request Approved: 01/30/20 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 05/04/20 Anticipated Date Work Completed: 08/14/20 Method of Accomplishing Work: Board Approved Requirements vendor Method of Accomplishing Design Services: N/A				

Continued on next page

**Public School Construction Program
Aging Schools Program (ASP)
Fiscal Year 2020 Approved Projects Report
as of November 1, 2021**

PSC/ASP # Project Name	Scope - Description	LEA Project Estimate	ASP \$ Requested	ASP\$ Approved	Expenditures	Date of Last Expenditure
30.129.20 George G. Kelson Building #157	Install CCTV & New Surveillance System - Install a new cctv and video surveillance system.	\$39,215	\$39,215	\$39,215	\$39,215	12/08/20
Review Level: 4 Date Request Approved: 10/11/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 08/26/19 Anticipated Date Work Completed: 09/23/19 Method of Accomplishing Work: Requirements vendor Method of Accomplishing Design Services: N/A review level is a 4 doesn't require				
30.096.20 Hamilton PK-8 #236	Flooring Replacement - Replace VCT Flooring	\$44,000	\$44,000	\$40,187	\$40,187	12/08/20
Review Level: 4 Date Request Approved: 11/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 11/27/19 Anticipated Date Work Completed: 07/31/20 Method of Accomplishing Work: Requirement Vendors with proposal Method of Accomplishing Design Services: N/A Review work is 4 , remove and replace with vct				
30.096.20 Hamilton PK-8 #236	Playground Equipment - Removal and disposal of existing playground equipment and installation of new playground equipment and a rubber surface system.	\$36,810	\$36,810	\$36,810	\$36,810	01/21/21
Review Level: 4 Date Request Approved: 01/30/20 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 05/01/20 Anticipated Date Work Completed: 08/07/20 Method of Accomplishing Work: Board Approved Requirements contractor Method of Accomplishing Design Services: N/A				
30.067.20 Lockerman-Bundy Elementary #261	Storage Tank - Add Above Ground Storage Tank for Boiler Operation.	\$71,000	\$71,000	\$70,600	\$70,600	12/08/20
Review Level: 4 Date Request Approved: 11/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 10/21/19 Anticipated Date Work Completed: Method of Accomplishing Work: Requirement vendors solicited Method of Accomplishing Design Services: N/A Review level for underground tanks is 4				

Continued on next page

**Public School Construction Program
Aging Schools Program (ASP)
Fiscal Year 2020 Approved Projects Report
as of November 1, 2021**

PSC/ASP # Project Name	Scope - Description	LEA Project Estimate	ASP \$ Requested	ASP\$ Approved	Expenditures	Date of Last Expenditure
30.159.20 Maree G. Farring PK-8 #203	Concrete Replacement - Remove /replace existing sidewalk in identified areas	\$26,700	\$26,700	\$26,680	\$26,680	12/08/20
Review Level: 4 Date Request Approved: 07/10/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 07/30/19 Anticipated Date Work Completed: 08/30/19 Method of Accomplishing Work: Requirement vendor Method of Accomplishing Design Services: N/A review level 4				
30.226.20 Mergenthaler Vocational-Technical High #410	Sidewalk Replacement & Parking Lot Repavement - Replace concrete sidewalks and repave parking lots.	\$211,243	\$211,243	\$211,200	\$211,200	12/08/20
Review Level: 4 Date Request Approved: 11/12/19 IAC Contract Approval Date: 04/09/20 Amount of Contract: \$211,200		Anticipated Date Work Begins: 08/19/19 Anticipated Date Work Completed: 08/31/20 Method of Accomplishing Work: Requirements vendor Method of Accomplishing Design Services: N/A				
30.041.20 North Bend PK-8 #081	Playground - Removal and site preparation for installation of new playground to include rubber surface.	\$43,200	\$43,200	\$43,200	\$43,200	01/21/21
Review Level: 4 Date Request Approved: 06/28/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 07/15/19 Anticipated Date Work Completed: 09/09/19 Method of Accomplishing Work: Requirements vendor Method of Accomplishing Design Services: kaboom and school				
30.127.20 Rosemont PK-8 #063	Asphalt & Concrete Replacement - Replace asphalt & concrete.	\$77,000	\$77,000	\$77,000	\$77,000	02/05/21
Review Level: 4 Date Request Approved: 07/10/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 07/31/19 Anticipated Date Work Completed: 08/30/19 Method of Accomplishing Work: Requirements Method of Accomplishing Design Services: N/A review level is 4				

Continued on next page

**Public School Construction Program
Aging Schools Program (ASP)
Fiscal Year 2020 Approved Projects Report
as of November 1, 2021**

PSC/ASP # Project Name	Scope - Description	LEA Project Estimate	ASP \$ Requested	ASP\$ Approved	Expenditures	Date of Last Expenditure
30.188.20 Walbrook Building #411	Sidewalk Replacement - Replace sidewalk.	\$140,550	\$140,550	\$140,550	\$140,550	02/05/21
<div> <div> Review Level: 4 Date Request Approved: 10/11/19 IAC Contract Approval Date: 03/12/20 Amount of Contract: </div> <div> Anticipated Date Work Begins: 08/19/19 Anticipated Date Work Completed: 08/01/20 Method of Accomplishing Work: Requirements vendor Method of Accomplishing Design Services: N/A Design review 4 </div> </div>						
30.042.20 William Paca E #83	Playground Equipment - Removal and disposal of existing playground equipment and relocate and install new playground equipment and a rubber surface system to another area on the school site.	\$46,910	\$46,910	\$43,325	\$43,325	01/21/21
<div> <div> Review Level: 4 Date Request Approved: 01/30/20 IAC Contract Approval Date: Amount of Contract: </div> <div> Anticipated Date Work Begins: 04/01/20 Anticipated Date Work Completed: 08/12/20 Method of Accomplishing Work: Board Approved requirements contractor Method of Accomplishing Design Services: N/A </div> </div>						
Total FY 2020 Allocation <u>\$1,387,924</u> YTD Expenditures <u>\$1,266,444</u> Unexpended Allocation <u>\$121,480</u> Total Number of Approved Projects for FY 2020 <u>20</u>		Baltimore City Totals	\$1,362,271	\$1,362,271	\$1,315,894	\$1,266,444

	Funding Type	Bond											
	Request Status	Approved											
	Fiscal Year	21											
		Summary by LEA, Program Year from Allocations Table and Expenditures Table				Summary by LEA. Program Year from Projects Table							
LEA	Allocation by Program Year	Expenditures by Program Year	Unexpended Allocation		Total Project Estimates	ASP\$ Requested	ASP\$ Approved	Count of Projects Requested	Count of Projects Approved	Count of Projects Cancelled	Count of Projects Expended	Count of Projects UnExpended	
1 Allegany	195,582	-	195,582		350,000	195,582	195,582	1	1	-	-	1	
2 Anne Arundel	507,294	-	507,294		588,195	507,294	507,294	5	5	-	-	5	
3 Baltimore	874,227	-	874,227		954,227	874,227	858,615	6	5	1	-	5	
4 Calvert	38,292	-	38,292		49,753	38,292	38,292	1	1	-	-	1	
5 Caroline	50,074	-	50,074		50,650	50,074	50,074	1	1	-	-	1	
6 Carroll	137,261	-	137,261		116,814	116,814	116,814	6	6	-	-	6	
7 Cecil	126,913	39,849	87,064		126,500	126,500	125,349	8	8	-	3	5	
8 Charles	50,074	-	50,074		-	-	-	-	-	-	-	-	
9 Dorchester	38,378	-	38,378		-	-	-	-	-	-	-	-	
10 Frederick	183,048	181,268	1,780		181,268	181,268	181,268	1	1	-	1	-	
11 Garrett	144,990	-	144,990		150,000	144,900	117,949	2	2	-	-	2	
12 Harford	220,502	127,305	93,197		219,708	219,708	174,306	4	4	-	3	1	
13 Howard	91,333	-	91,333		94,500	91,333	91,333	1	1	-	-	1	
14 Kent	38,292	-	38,292		-	-	-	-	-	-	-	-	
15 Montgomery	602,651	488,499	114,152		602,651	602,651	602,651	5	5	-	4	1	
16 Prince George's	1,209,426	-	1,209,426		1,209,000	1,209,000	1,209,000	14	14	-	-	14	
17 Queen Anne's	67,222	-	67,222		59,000	59,000	59,000	1	1	-	-	1	
18 St. Mary's	50,074	-	50,074		50,074	50,074	50,074	1	1	-	-	1	
19 Somerset	29,055	29,054	1		57,500	32,500	32,500	2	2	-	2	-	
20 Talbot	38,292	-	38,292		31,115	31,115	31,115	1	1	-	-	1	
21 Washington	134,904	-	134,904		200,000	134,904	134,904	1	1	-	-	1	
22 Wicomico	106,627	-	106,627		111,178	106,627	106,627	6	5	1	-	5	
23 Worcester	76,598	-	76,598		76,590	76,590	76,590	2	2	-	-	2	
30 Baltimore City	1,542,316	378,276	1,164,040		1,186,946	1,186,946	1,177,876	23	23	-	13	10	
					-	-	-					0	
Totals	\$ 6,553,425	\$1,244,252.47	\$ 5,309,173		\$ 6,465,669	\$ 6,035,399	\$ 5,937,213	92	90	2	26	64	
												90	

**Public School Construction Program
Aging Schools Program (ASP)
Fiscal Year 2021 Approved Projects Report
as of November 1, 2021**

Allegany FY 2021

Allocated: **\$195,582**
Reverted: \$0
Total Allocation: **\$195,582**

PSC/ASP # Project Name	Scope - Description	LEA Project Estimate	ASP \$ Requested	ASP\$ Approved	Expenditures	Date of Last Expenditure
01.022.21 Cash Valley Elementary	Air Handler Unit - Replace the multizone, packaged air handler unit with a variable refrigerant volume system.	\$350,000	\$195,582	\$195,582		
<div> <div> Review Level: 0 Date Request Approved: 12/10/20 IAC Contract Approval Date: 05/27/21 Amount of Contract: </div> <div> Anticipated Date Work Begins: 06/21/21 Anticipated Date Work Completed: 09/03/21 Method of Accomplishing Work: Competitive Sealed Bids Method of Accomplishing Design Services: Engineer (DD/CD design is complete) </div> </div>						
Total FY 2021 Allocation	<u>\$195,582</u>	Allegany County Totals	\$350,000	\$195,582	\$195,582	\$0
YTD Expenditures	<u>\$0</u>					
Unexpended Allocation	<u>\$195,582</u>					
Total Number of Approved Projects for FY 2021	<u>1</u>					

**Public School Construction Program
Aging Schools Program (ASP)
Fiscal Year 2021 Approved Projects Report
as of November 1, 2021**

Anne Arundel FY 2021

Allocated: **\$507,294**
Reverted: \$0
Total Allocation: **\$507,294**

PSC/ASP # Project Name	Scope - Description	LEA Project Estimate	ASP \$ Requested	ASP\$ Approved	Expenditures	Date of Last Expenditure
02.056.21 Belvedere Elementary	Cafeteria & Gym Doors - Replace in kind folding doors in the cafeteria and gym.	\$42,000	\$42,000	\$42,000		
Review Level: 0 Date Request Approved: 10/13/20 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 06/22/21 Anticipated Date Work Completed: 09/03/21 Method of Accomplishing Work: Contractor Method of Accomplishing Design Services: In-house				
02.009.21 Chesapeake Bay Middle	Countertops and Casework - Replace countertops and casework.	\$197,488	\$197,488	\$197,488		
Review Level: 0 Date Request Approved: 10/13/20 IAC Contract Approval Date: 05/27/21 Amount of Contract:		Anticipated Date Work Begins: 06/22/21 Anticipated Date Work Completed: 09/03/21 Method of Accomplishing Work: Contractor Method of Accomplishing Design Services: In-house				
02.088.21 Hilltop Elementary	Exterior Doors & Frames - Remove and replace 28 exterior doors, 19 door frames and side lights.	\$107,464	\$107,464	\$107,464		
Review Level: 0 Date Request Approved: 10/13/20 IAC Contract Approval Date: 05/27/21 Amount of Contract:		Anticipated Date Work Begins: 06/22/21 Anticipated Date Work Completed: 09/03/21 Method of Accomplishing Work: Contractor Method of Accomplishing Design Services: In-house				

Continued on next page

**Public School Construction Program
Aging Schools Program (ASP)
Fiscal Year 2021 Approved Projects Report
as of November 1, 2021**

PSC/ASP # Project Name	Scope - Description	LEA Project Estimate	ASP \$ Requested	ASP\$ Approved	Expenditures	Date of Last Expenditure
02.095.21 Marley Glen Special	Exterior Doors & Frames - Remove and replace 37 exterior doors and 7 door frames.	\$196,243	\$115,342	\$115,342		
Review Level: 0 Date Request Approved: 10/13/20 IAC Contract Approval Date: 05/27/21 Amount of Contract:		Anticipated Date Work Begins: 06/22/21 Anticipated Date Work Completed: 09/03/21 Method of Accomplishing Work: Contractor Method of Accomplishing Design Services: In-house				
02.113.21 Shady Side Elementary	Cafeteria Doors - Replace in kind folding doors in cafeteria.	\$45,000	\$45,000	\$45,000		
Review Level: 0 Date Request Approved: 10/13/20 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 06/22/21 Anticipated Date Work Completed: 09/03/21 Method of Accomplishing Work: Contractor Method of Accomplishing Design Services: In-house				
Total FY 2021 Allocation	<u>\$507,294</u>	Anne Arundel County Totals	\$588,195	\$507,294	\$507,294	\$0
YTD Expenditures	<u>\$0</u>					
Unexpended Allocation	<u>\$507,294</u>					
Total Number of Approved Projects for FY 2021	<u>5</u>					

**Public School Construction Program
Aging Schools Program (ASP)
Fiscal Year 2021 Approved Projects Report
as of November 1, 2021**

Baltimore FY 2021

Allocated: **\$874,227**
Reverted: \$0
Total Allocation: **\$874,227**

PSC/ASP # Project Name	Scope - Description	LEA Project Estimate	ASP \$ Requested	ASP\$ Approved	Expenditures	Date of Last Expenditure
03.188.21 Carney Elementary	Modular Building Repair - Replace exterior walls, exterior doors and frames, VCT flooring, ceilings and lights, including interior paint.	\$277,227	\$262,227	\$260,000		
Review Level: 0 Date Request Approved: 05/06/21 IAC Contract Approval Date: 08/13/21 Amount of Contract:		Anticipated Date Work Begins: 05/28/21 Anticipated Date Work Completed: 09/01/21 Method of Accomplishing Work: On call bids or JOC Method of Accomplishing Design Services: In house design				
03.102.21 Featherbed Lane Elementary	Health Suite Renovation - Improve the original health suite office, including the triage and sick students areas.	\$120,000	\$100,000	\$100,000		
Review Level: 0 Date Request Approved: 05/06/21 IAC Contract Approval Date: 08/13/21 Amount of Contract:		Anticipated Date Work Begins: 06/01/21 Anticipated Date Work Completed: 10/29/21 Method of Accomplishing Work: On Call Contractor Method of Accomplishing Design Services: In House Design				
03.102.21 Featherbed Lane Elementary	Doors - Replace original doors that are in poor condition.	\$170,000	\$150,000	\$143,615		
Review Level: 0 Date Request Approved: 05/06/21 IAC Contract Approval Date: 08/13/21 Amount of Contract:		Anticipated Date Work Begins: 05/28/21 Anticipated Date Work Completed: 10/05/21 Method of Accomplishing Work: On Call Contractor Method of Accomplishing Design Services: In House Design				

Continued on next page

**Public School Construction Program
Aging Schools Program (ASP)
Fiscal Year 2021 Approved Projects Report
as of November 1, 2021**

PSC/ASP # Project Name	Scope - Description	LEA Project Estimate	ASP \$ Requested	ASP\$ Approved	Expenditures	Date of Last Expenditure
03.108.21 Gunpowder Elementary	Modular Building Repair - Replace the 8,400 square ft. roof installed in 1995, including exterior walls, exterior doors and frames, VCT flooring, ceilings, lights, and interior paint.	\$322,000	\$307,000	\$300,000		
Review Level: 0 Date Request Approved: 05/06/21 IAC Contract Approval Date: 08/13/21 Amount of Contract:		Anticipated Date Work Begins: 05/28/21 Anticipated Date Work Completed: 09/01/21 Method of Accomplishing Work: On call bids or JOC Method of Accomplishing Design Services: In house design				
03.011.21 Perry Hall High	Door Lite Installation - Provide door lites into existing solid doors to increase visibility and increase the safety and security of the students and staff.	\$65,000	\$55,000	\$55,000		
Review Level: 0 Date Request Approved: 05/06/21 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 06/01/21 Anticipated Date Work Completed: 09/01/21 Method of Accomplishing Work: On Call Contractor Method of Accomplishing Design Services: In House Design				
Total FY 2021 Allocation	<u>\$874,227</u>	Batlimore County Totals	\$954,227	\$874,227	\$858,615	\$0
YTD Expenditures	<u>\$0</u>					
Unexpended Allocation	<u>\$874,227</u>					
Total Number of Approved Projects for FY 2021	<u>5</u>					

**Public School Construction Program
Aging Schools Program (ASP)
Fiscal Year 2021 Approved Projects Report
as of November 1, 2021**

Calvert FY 2021

Allocated: **\$38,292**
Reverted: **\$0**
Total Allocation: **\$38,292**

PSC/ASP # Project Name	Scope - Description	LEA Project Estimate	ASP \$ Requested	ASP\$ Approved	Expenditures	Date of Last Expenditure
04.019.21 Patuxent High	Intercom System - Partial intercom system replacement, including the head end equipment, the administrative desk intercom phone units and programming.	\$49,753	\$38,292	\$38,292		
<div> <div> Review Level: 0 Date Request Approved: IAC Contract Approval Date: Amount of Contract: </div> <div> Anticipated Date Work Begins: 06/14/21 Anticipated Date Work Completed: 08/06/21 Method of Accomplishing Work: Utilization of existing Baltimore City Public Schools contract as a purchasing vehicle Method of Accomplishing Design Services: IN-HOUSE (CCPS) </div> </div>						
Total FY 2021 Allocation	<u>\$38,292</u>	Calvert County Totals	\$49,753	\$38,292	\$38,292	\$0
YTD Expenditures	<u>\$0</u>					
Unexpended Allocation	<u>\$38,292</u>					
Total Number of Approved Projects for FY 2021	<u>1</u>					

**Public School Construction Program
Aging Schools Program (ASP)
Fiscal Year 2021 Approved Projects Report
as of November 1, 2021**

Caroline FY 2021

Allocated: **\$50,074**
Reverted: **\$0**
Total Allocation: **\$50,074**

PSC/ASP # Project Name	Scope - Description	LEA Project Estimate	ASP \$ Requested	ASP\$ Approved	Expenditures	Date of Last Expenditure
05.002.21 North Caroline High	WWTP Lift Station - Rebuild one of the lift stations on the waste water treatment facility site.	\$50,650	\$50,074	\$50,074		
<div> <div> Review Level: 0 Date Request Approved: 04/12/21 IAC Contract Approval Date: Amount of Contract: </div> <div> Anticipated Date Work Begins: 06/15/21 Anticipated Date Work Completed: 08/15/21 Method of Accomplishing Work: Purchase Order with contractor - \$44,650 - Purchase Order for misc. supplies - \$6,000 Method of Accomplishing Design Services: Contractor </div> </div>						
Total FY 2021 Allocation	<u>\$50,074</u>	Caroline County Totals	\$50,650	\$50,074	\$50,074	\$0
YTD Expenditures	<u>\$0</u>					
Unexpended Allocation	<u>\$50,074</u>					
Total Number of Approved Projects for FY 2021	<u>1</u>					

**Public School Construction Program
Aging Schools Program (ASP)
Fiscal Year 2021 Approved Projects Report
as of November 1, 2021**

Carroll FY 2021

Allocated: **\$137,261**
Reverted: \$0
Total Allocation: **\$137,261**

PSC/ASP # Project Name	Scope - Description	LEA Project Estimate	ASP \$ Requested	ASP\$ Approved	Expenditures	Date of Last Expenditure
06.024.21 Francis Scott Key High	Gym Floor - Refinish the gym floor and repaint the existing lines.	\$21,187	\$21,187	\$21,187		
<div> <div> Review Level: 0 Date Request Approved: 05/06/21 IAC Contract Approval Date: Amount of Contract: </div> <div> Anticipated Date Work Begins: 06/14/21 Anticipated Date Work Completed: 08/20/21 Method of Accomplishing Work: Competitive Bid Method of Accomplishing Design Services: N/A </div> </div>						
06.038.21 Friendship Valley Elementary	PA System - Replace existing Head End PA System and administrative console in office.	\$20,000	\$20,000	\$20,000		
<div> <div> Review Level: 0 Date Request Approved: 05/06/21 IAC Contract Approval Date: Amount of Contract: </div> <div> Anticipated Date Work Begins: 06/14/21 Anticipated Date Work Completed: 08/20/21 Method of Accomplishing Work: Competitive Bid Method of Accomplishing Design Services: N/A </div> </div>						
06.007.21 Mechanicsville Elementary	PA System - Replace existing Head End PA System and administrative console in office.	\$20,000	\$20,000	\$20,000		
<div> <div> Review Level: 0 Date Request Approved: 05/06/21 IAC Contract Approval Date: Amount of Contract: </div> <div> Anticipated Date Work Begins: 06/14/21 Anticipated Date Work Completed: 08/20/21 Method of Accomplishing Work: Competitive Bid Method of Accomplishing Design Services: N/A </div> </div>						

Continued on next page

**Public School Construction Program
Aging Schools Program (ASP)
Fiscal Year 2021 Approved Projects Report
as of November 1, 2021**

PSC/ASP # Project Name	Scope - Description	LEA Project Estimate	ASP \$ Requested	ASP\$ Approved	Expenditures	Date of Last Expenditure
06.043.21 Oklahoma Road Middle	Gym Floor - Refinish the gym floor and repaint the existing lines.	\$15,627	\$15,627	\$15,627		
Review Level: 0 Date Request Approved: 05/06/21 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 06/14/21 Anticipated Date Work Completed: 08/20/21 Method of Accomplishing Work: Competitive Bid Method of Accomplishing Design Services: N/A				
06.043.21 Oklahoma Road Middle	PA System - Replace existing Head End PA System and administrative console in office.	\$20,000	\$20,000	\$20,000		
Review Level: 0 Date Request Approved: 05/06/21 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 06/14/21 Anticipated Date Work Completed: 08/20/21 Method of Accomplishing Work: Competitive Bid Method of Accomplishing Design Services: N/A				
06.023.21 Winfield Elementary	PA System - Replace existing Head End PA System and administrative console in office.	\$20,000	\$20,000	\$20,000		
Review Level: 0 Date Request Approved: 05/06/21 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 06/14/21 Anticipated Date Work Completed: 08/20/21 Method of Accomplishing Work: Competitive Bid Method of Accomplishing Design Services: N/A				
Total FY 2021 Allocation <u>\$137,261</u> YTD Expenditures <u>\$0</u> Unexpended Allocation <u>\$137,261</u> Total Number of Approved Projects for FY 2021 <u>6</u>		Carroll County Totals	\$116,814	\$116,814	\$116,814	\$0

**Public School Construction Program
Aging Schools Program (ASP)
Fiscal Year 2021 Approved Projects Report
as of November 1, 2021**

Cecil FY 2021

Allocated: **\$126,913**
Reverted: \$0
Total Allocation: **\$126,913**

PSC/ASP # Project Name	Scope - Description	LEA Project Estimate	ASP \$ Requested	ASP\$ Approved	Expenditures	Date of Last Expenditure
07.034.21 Bainbridge Elementary	VCT Flooring - Replace deteriorating carpeting.	\$16,500	\$16,500	\$16,500		
Review Level: 0 Date Request Approved: 12/21/20 IAC Contract Approval Date: Amount of Contract:						
Anticipated Date Work Begins: 06/21/21 Anticipated Date Work Completed: 09/03/21 Method of Accomplishing Work: Competitive bid Method of Accomplishing Design Services: Vendor specifications						
07.027.21 Bohemia Manor Middle/High	Audio System - Upgrade the outdated public announcement system.	\$17,000	\$17,000	\$16,552	\$16,552	04/01/21
Review Level: 0 Date Request Approved: 12/21/20 IAC Contract Approval Date: Amount of Contract:						
Anticipated Date Work Begins: 06/21/21 Anticipated Date Work Completed: 09/03/21 Method of Accomplishing Work: Competitive bid Method of Accomplishing Design Services: Vendor specifications						
07.031.21 Cecilton Elementary	Playground Equipment - Replace and repair deteriorating playground equipment.	\$11,000	\$11,000	\$10,360	\$10,360	06/17/21
Review Level: 0 Date Request Approved: 12/21/20 IAC Contract Approval Date: Amount of Contract:						
Anticipated Date Work Begins: 06/21/21 Anticipated Date Work Completed: 09/03/21 Method of Accomplishing Work: Competitive bid Method of Accomplishing Design Services: Vendor specifications						

Continued on next page

**Public School Construction Program
Aging Schools Program (ASP)
Fiscal Year 2021 Approved Projects Report
as of November 1, 2021**

PSC/ASP # Project Name	Scope - Description	LEA Project Estimate	ASP \$ Requested	ASP\$ Approved	Expenditures	Date of Last Expenditure
07.035.21 North East Elementary	VCT Flooring - Replace deteriorating carpeting.	\$20,000	\$20,000	\$20,000		
Review Level: 0 Date Request Approved: 12/21/20 IAC Contract Approval Date: Amount of Contract:						
Anticipated Date Work Begins: 06/21/21 Anticipated Date Work Completed: 09/03/21 Method of Accomplishing Work: Competitive bid Method of Accomplishing Design Services: Vendor specifications						
07.013.21 Perryville High	Sidewalks - Replace and repair deteriorating sidewalks.	\$11,000	\$11,000	\$11,000		
Review Level: 0 Date Request Approved: 12/21/20 IAC Contract Approval Date: Amount of Contract:						
Anticipated Date Work Begins: 06/21/21 Anticipated Date Work Completed: 09/03/21 Method of Accomplishing Work: Competitive bid Method of Accomplishing Design Services: Vendor specifications						
07.013.21 Perryville High	Stage Floor - Repair deteriorating stage floor and stairs.	\$23,000	\$23,000	\$23,000		
Review Level: 0 Date Request Approved: 12/21/20 IAC Contract Approval Date: Amount of Contract:						
Anticipated Date Work Begins: 06/21/21 Anticipated Date Work Completed: 09/03/21 Method of Accomplishing Work: Competitive bid Method of Accomplishing Design Services: Vendor specifications						
07.022.21 Rising Sun High	Sidewalks - Repair and replace deteriorating sidewalks.	\$15,000	\$15,000	\$15,000		
Review Level: 0 Date Request Approved: 12/21/20 IAC Contract Approval Date: Amount of Contract:						
Anticipated Date Work Begins: 06/21/21 Anticipated Date Work Completed: 09/03/21 Method of Accomplishing Work: Competitive bid Method of Accomplishing Design Services: Vendor specifications						

Continued on next page

**Public School Construction Program
Aging Schools Program (ASP)
Fiscal Year 2021 Approved Projects Report
as of November 1, 2021**

PSC/ASP # Project Name	Scope - Description	LEA Project Estimate	ASP \$ Requested	ASP\$ Approved	Expenditures	Date of Last Expenditure
07.011.21 Thomson Estates Elementary	Audio System - Upgrade the outdated public announcement system.	\$13,000	\$13,000	\$12,937	\$12,937	04/01/21

Review Level: 0
Date Request Approved: 12/21/20
IAC Contract Approval Date:
Amount of Contract:

Anticipated Date Work Begins: 06/21/21
Anticipated Date Work Completed: 09/03/21
Method of Accomplishing Work: Competitive bid
Method of Accomplishing Design Services: Vendor specifications

Total FY 2021 Allocation	<u>\$126,913</u>	Cecil County Totals	\$126,500	\$126,500	\$125,349	\$39,849
YTD Expenditures	<u>\$39,849</u>					
Unexpended Allocation	<u>\$87,064</u>					
Total Number of Approved Projects for FY 2021	<u>8</u>					

**Public School Construction Program
Aging Schools Program (ASP)
Fiscal Year 2021 Approved Projects Report
as of November 1, 2021**

Frederick FY 2021

Allocated: **\$183,048**
Reverted: \$0
Total Allocation: **\$183,048**

PSC/ASP # Project Name	Scope - Description	LEA Project Estimate	ASP \$ Requested	ASP\$ Approved	Expenditures	Date of Last Expenditure
10.012.21 Walkersville High	Auditorium Seating - Replace the entire 1976 auditorium seating with 1,197 new seats that will meet current code and ADA requirements.	\$181,268	\$181,268	\$181,268	\$181,268	07/14/21

Review Level: 0
Date Request Approved: 12/21/20
IAC Contract Approval Date: 04/29/21
Amount of Contract:

Anticipated Date Work Begins: 01/15/21
Anticipated Date Work Completed: 07/15/21
Method of Accomplishing Work: Omni Contract #R191805
Method of Accomplishing Design Services: Design/Build Contract

Total FY 2021 Allocation	<u>\$183,048</u>	Frederick County Totals	\$181,268	\$181,268	\$181,268	\$181,268
YTD Expenditures	<u>\$181,268</u>					
Unexpended Allocation	<u>\$1,780</u>					
Total Number of Approved Projects for FY 2021	<u>1</u>					

**Public School Construction Program
Aging Schools Program (ASP)
Fiscal Year 2021 Approved Projects Report
as of November 1, 2021**

Garrett FY 2021

Allocated: **\$144,990**
Reverted: \$0
Total Allocation: **\$144,990**

PSC/ASP # Project Name	Scope - Description	LEA Project Estimate	ASP \$ Requested	ASP\$ Approved	Expenditures	Date of Last Expenditure
11.004.21 Grantsville Elementary	Playground - Upgrade sections of the existing playground.	\$100,000	\$100,000	\$100,000		
Review Level: 4 Date Request Approved: 05/13/20 IAC Contract Approval Date: 09/09/21 Amount of Contract: \$131,787		Anticipated Date Work Begins: 06/08/20 Anticipated Date Work Completed: 08/20/20 Method of Accomplishing Work: Request for Proposal Method of Accomplishing Design Services: In house services				
11.015.21 Yough Glades Elementary	Playground - Replace existing playground.	\$50,000	\$44,900	\$17,949		
Review Level: 4 Date Request Approved: 05/18/20 IAC Contract Approval Date: 09/09/21 Amount of Contract: \$17,949		Anticipated Date Work Begins: 06/01/20 Anticipated Date Work Completed: 04/20/20 Method of Accomplishing Work: Request for Proposal Method of Accomplishing Design Services: Consultant				
Total FY 2021 Allocation <u>\$144,990</u> YTD Expenditures <u>\$0</u> Unexpended Allocation <u>\$144,990</u> Total Number of Approved Projects for FY 2021 <u>2</u>		Garrett County Totals	\$150,000	\$144,900	\$117,949	\$0

**Public School Construction Program
Aging Schools Program (ASP)
Fiscal Year 2021 Approved Projects Report
as of November 1, 2021**

Harford FY 2021

Allocated: **\$220,502**
Reverted: \$0
Total Allocation: **\$220,502**

PSC/ASP # Project Name	Scope - Description	LEA Project Estimate	ASP \$ Requested	ASP\$ Approved	Expenditures	Date of Last Expenditure
12.028.21 Havre de Grace Elementary	Gym & Stage Floors - Refinish the gym and stage floors.	\$20,000	\$20,000	\$13,972	\$13,972	10/18/21
Review Level: 0 Date Request Approved: 03/24/21 IAC Contract Approval Date: Amount of Contract:						
Anticipated Date Work Begins: 07/01/21 Anticipated Date Work Completed: 08/02/21 Method of Accomplishing Work: Bid Method of Accomplishing Design Services: In House						
12.031.21 North Bend Elementary	Gym Floor - Replace the existing gym floor with vinyl sheet goods.	\$47,000	\$47,000	\$47,000		
Review Level: 0 Date Request Approved: 05/10/21 IAC Contract Approval Date: Amount of Contract:						
Anticipated Date Work Begins: 06/28/21 Anticipated Date Work Completed: 08/13/21 Method of Accomplishing Work: Contract KPN-202012-02 SSD Method of Accomplishing Design Services: In House						
12.026.21 North Harford Elementary	Parking Lot Repairs - Replace 22 LF of curb and 160 SF of sidewalk and install pavement markings.	\$92,708	\$92,708	\$86,588	\$86,588	10/18/21
Review Level: 0 Date Request Approved: 05/10/21 IAC Contract Approval Date: Amount of Contract:						
Anticipated Date Work Begins: 07/05/21 Anticipated Date Work Completed: 08/13/21 Method of Accomplishing Work: Contract 20-234 Method of Accomplishing Design Services: In House						

Continued on next page

**Public School Construction Program
Aging Schools Program (ASP)
Fiscal Year 2021 Approved Projects Report
as of November 1, 2021**

PSC/ASP # Project Name	Scope - Description	LEA Project Estimate	ASP \$ Requested	ASP\$ Approved	Expenditures	Date of Last Expenditure
12.013.21 William S. James Elementary	Motor Control Center - Replace the motor control center equipment.	\$60,000	\$60,000	\$26,746	\$26,746	10/18/21

Review Level: 0
Date Request Approved: 03/24/21
IAC Contract Approval Date:
Amount of Contract:

Anticipated Date Work Begins: 08/02/21
Anticipated Date Work Completed: 08/27/21
Method of Accomplishing Work: Bid
Method of Accomplishing Design Services: Contractor Design Build

Total FY 2021 Allocation	<u>\$220,502</u>	Harford County Totals	\$219,708	\$219,708	\$174,306	\$127,305
YTD Expenditures	<u>\$127,305</u>					
Unexpended Allocation	<u>\$93,197</u>					
Total Number of Approved Projects for FY 2021	<u>4</u>					

**Public School Construction Program
Aging Schools Program (ASP)
Fiscal Year 2021 Approved Projects Report
as of November 1, 2021**

Howard FY 2021

Allocated: **\$91,333**
Reverted: \$0
Total Allocation: **\$91,333**

PSC/ASP # Project Name	Scope - Description	LEA Project Estimate	ASP \$ Requested	ASP\$ Approved	Expenditures	Date of Last Expenditure
13.023.21 Swansfield Elementary	Playground Equipment - Replace the existing K-area playground installed in 2001.	\$94,500	\$91,333	\$91,333		
<div> <div> Review Level: 0 Date Request Approved: 12/21/20 IAC Contract Approval Date: Amount of Contract: </div> <div> Anticipated Date Work Begins: 06/15/21 Anticipated Date Work Completed: 08/31/21 Method of Accomplishing Work: Competitive Bid to Pre-Qualified On-Call Contractors Method of Accomplishing Design Services: In-house staff selection from manufacturer's design/set-up </div> </div>						
Total FY 2021 Allocation	<u>\$91,333</u>	Howard County Totals	\$94,500	\$91,333	\$91,333	\$0
YTD Expenditures	<u>\$0</u>					
Unexpended Allocation	<u>\$91,333</u>					
Total Number of Approved Projects for FY 2021	<u>1</u>					

**Public School Construction Program
Aging Schools Program (ASP)
Fiscal Year 2021 Approved Projects Report
as of November 1, 2021**

Montgomery FY 2021

Allocated: **\$602,651**
Reverted: \$0
Total Allocation: **\$602,651**

PSC/ASP # Project Name	Scope - Description	LEA Project Estimate	ASP \$ Requested	ASP\$ Approved	Expenditures	Date of Last Expenditure
15.234.21 Cloverly Elementary	Door Replacement - Replace interior corridor and exterior doors.	\$143,709	\$143,709	\$143,709	\$143,709	08/19/21
Review Level: 0 Date Request Approved: 05/12/20 IAC Contract Approval Date: 10/15/20 Amount of Contract: \$144,234		Anticipated Date Work Begins: 07/01/20 Anticipated Date Work Completed: 10/02/20 Method of Accomplishing Work: Purchase Order Utilizing Existing Annual Unit Price contract Method of Accomplishing Design Services: In house design				
15.234.21 Cloverly Elementary	Ceiling Tile Replacement - The 1st phase is to replace the suspended ceiling tiles, grid system and lights.	\$235,000	\$235,000	\$235,000	\$235,000	08/19/21
Review Level: 0 Date Request Approved: 05/12/20 IAC Contract Approval Date: 08/20/20 Amount of Contract: \$235,406		Anticipated Date Work Begins: 07/01/20 Anticipated Date Work Completed: 08/21/20 Method of Accomplishing Work: Purchase Order Utilizing Existing Annual Unit Price contract Method of Accomplishing Design Services: In House design				
15.007.21 Cold Spring Elementary	Masonry Wall Repair - Repair of masonry wall.	\$49,790	\$49,790	\$41,760	\$41,760	08/19/21
Review Level: 0 Date Request Approved: 05/12/20 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 07/01/20 Anticipated Date Work Completed: 08/21/20 Method of Accomplishing Work: Purchase order utilizing existing annual unit price contracts. Method of Accomplishing Design Services: In House Design				

Continued on next page

**Public School Construction Program
Aging Schools Program (ASP)
Fiscal Year 2021 Approved Projects Report
as of November 1, 2021**

PSC/ASP # Project Name	Scope - Description	LEA Project Estimate	ASP \$ Requested	ASP\$ Approved	Expenditures	Date of Last Expenditure
15.151.21 McAuliffe Elementary	Ceiling Tile Replacement - The phase 1st is to replace tectum ceiling tiles and existing fluorescent light fixtures.	\$60,000	\$60,000	\$68,030	\$68,030	08/19/21
Review Level: 0 Date Request Approved: 05/12/20 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 07/01/20 Anticipated Date Work Completed: 08/21/20 Method of Accomplishing Work: Purchase Order Utilizing Existing Annual Unit Price contract Method of Accomplishing Design Services: In House Staff				
15.165.21 Resnik Elementary	Flooring - Replace gym floor (synthetic to wood).	\$114,152	\$114,152	\$114,152		
Review Level: 0 Date Request Approved: 05/12/20 IAC Contract Approval Date: 05/27/21 Amount of Contract:		Anticipated Date Work Begins: 07/01/20 Anticipated Date Work Completed: 08/21/20 Method of Accomplishing Work: Purchase Order Utilizing Existing Annual Unit Price contract Method of Accomplishing Design Services: In house design				
Total FY 2021 Allocation <u>\$602,651</u> YTD Expenditures <u>\$488,499</u> Unexpended Allocation <u>\$114,152</u> Total Number of Approved Projects for FY 2021 <u>5</u>		Montgomery County Totals	\$602,651	\$602,651	\$602,651	\$488,499

**Public School Construction Program
Aging Schools Program (ASP)
Fiscal Year 2021 Approved Projects Report
as of November 1, 2021**

Prince George's FY 2021

Allocated: **\$1,209,426**
Reverted: \$0
Total Allocation: **\$1,209,426**

PSC/ASP # Project Name	Scope - Description	LEA Project Estimate	ASP \$ Requested	ASP\$ Approved	Expenditures	Date of Last Expenditure
16.220.21 Berwyn Heights Elementary	PA System - Replace the public address system for the entire school.	\$80,000	\$80,000	\$80,000		
Review Level: 0 Date Request Approved: 12/21/20 IAC Contract Approval Date: Amount of Contract:						
Anticipated Date Work Begins: 06/21/21 Anticipated Date Work Completed: 10/18/21 Method of Accomplishing Work: Competitive sealed bid / JOC contract / Pre-approved contract / Rider or Design Build Contract Method of Accomplishing Design Services: On-Call AE Services / JOC / Rider / Design Build						
16.089.21 Bowie High	PA System - Replace the public address system for the entire school.	\$86,000	\$86,000	\$86,000		
Review Level: 0 Date Request Approved: 12/21/20 IAC Contract Approval Date: Amount of Contract:						
Anticipated Date Work Begins: 06/21/21 Anticipated Date Work Completed: 10/18/21 Method of Accomplishing Work: Competitive sealed bid / JOC contract / Pre-approved contract / Rider or Design Build Contract Method of Accomplishing Design Services: On-Call AE Services / JOC / Rider / Design Build						
16.174.21 Charles H. Flowers High	Tennis Court - Refurbish four tennis courts.	\$190,000	\$190,000	\$190,000		
Review Level: 0 Date Request Approved: 12/21/20 IAC Contract Approval Date: Amount of Contract:						
Anticipated Date Work Begins: 06/21/21 Anticipated Date Work Completed: 10/18/21 Method of Accomplishing Work: Competitive sealed bid / JOC contract / Pre-approved contract / Rider or Design Build Contract Method of Accomplishing Design Services: On-Call AE Services / JOC / Rider / Design Build						

Continued on next page

**Public School Construction Program
Aging Schools Program (ASP)
Fiscal Year 2021 Approved Projects Report
as of November 1, 2021**

PSC/ASP # Project Name	Scope - Description	LEA Project Estimate	ASP \$ Requested	ASP\$ Approved	Expenditures	Date of Last Expenditure
16.117.21 Dodge Park Elementary	PA System - Replace the public address system for the entire school.	\$56,000	\$56,000	\$56,000		
Review Level: 0 Date Request Approved: 12/21/20 IAC Contract Approval Date: Amount of Contract:						
Anticipated Date Work Begins: 06/21/21 Anticipated Date Work Completed: 10/18/20 Method of Accomplishing Work: Competitive sealed bid / JOC contract / Pre-approved contract / Rider or Design Build Contract Method of Accomplishing Design Services: On-Call AE Services / JOC / Rider / Design Build						
16.194.21 DuVal High	Tennis Court - Refurbish two tennis courts.	\$150,000	\$150,000	\$150,000		
Review Level: 0 Date Request Approved: 12/21/20 IAC Contract Approval Date: Amount of Contract:						
Anticipated Date Work Begins: 06/21/21 Anticipated Date Work Completed: 10/18/21 Method of Accomplishing Work: Competitive sealed bid / JOC contract / Pre-approved contract / Rider or Design Build Contract Method of Accomplishing Design Services: On-Call AE Services / JOC / Rider / Design Build						
16.085.21 High Point High	PA System - Replace the public address system.	\$85,000	\$85,000	\$85,000		
Review Level: 0 Date Request Approved: 12/22/20 IAC Contract Approval Date: Amount of Contract:						
Anticipated Date Work Begins: 06/21/21 Anticipated Date Work Completed: 10/18/21 Method of Accomplishing Work: Competitive sealed bid / JOC contract / Pre-approved contract / Rider or Design Build Contract Method of Accomplishing Design Services: On-Call AE Services / JOC / Rider / Design Build						
16.175.21 Hillcrest Heights Elementary	PA System - Replace the public address system for the entire school.	\$67,000	\$67,000	\$67,000		
Review Level: 0 Date Request Approved: 12/21/20 IAC Contract Approval Date: Amount of Contract:						
Anticipated Date Work Begins: 06/21/21 Anticipated Date Work Completed: 10/18/21 Method of Accomplishing Work: Competitive sealed bid / JOC contract / Pre-approved contract / Rider or Design Build Contract Method of Accomplishing Design Services: On-Call AE Services / JOC / Rider / Design Build						

Continued on next page

**Public School Construction Program
Aging Schools Program (ASP)
Fiscal Year 2021 Approved Projects Report
as of November 1, 2021**

PSC/ASP # Project Name	Scope - Description	LEA Project Estimate	ASP \$ Requested	ASP\$ Approved	Expenditures	Date of Last Expenditure
16.234.21 Lake Arbor Elementary	PA System - Replace the public address system for the entire school.	\$73,000	\$73,000	\$73,000		
Review Level: 0 Date Request Approved: 12/21/20 IAC Contract Approval Date: Amount of Contract:						
Anticipated Date Work Begins: 06/21/21 Anticipated Date Work Completed: 10/18/21 Method of Accomplishing Work: Competitive sealed bid / JOC contract / Pre-approved contract / Rider or Design Build Contract Method of Accomplishing Design Services: On-Call AE Services / JOC / Rider / Design Build						
16.014.21 Laurel High	PA System - Replace the public address system for the entire school.	\$99,000	\$99,000	\$99,000		
Review Level: 0 Date Request Approved: 12/21/20 IAC Contract Approval Date: Amount of Contract:						
Anticipated Date Work Begins: 06/21/21 Anticipated Date Work Completed: 10/18/21 Method of Accomplishing Work: Competitive sealed bid / JOC contract / Pre-approved contract / Rider or Design Build Contract Method of Accomplishing Design Services: On-Call AE Services / JOC / Rider / Design Build						
16.231.21 Mary Mother Jones Elementary	PA System - Replace the public address system for the entire school.	\$69,000	\$69,000	\$69,000		
Review Level: 0 Date Request Approved: 12/21/20 IAC Contract Approval Date: Amount of Contract:						
Anticipated Date Work Begins: 06/21/21 Anticipated Date Work Completed: 10/18/21 Method of Accomplishing Work: Competitive sealed bid / JOC contract / Pre-approved contract / Rider or Design Build Contract Method of Accomplishing Design Services: On-Call AE Services / JOC / Rider / Design Build						
16.230.21 Panorama Elementary	PA System - Replace the public address system for the entire school.	\$64,000	\$64,000	\$64,000		
Review Level: 0 Date Request Approved: 12/21/20 IAC Contract Approval Date: Amount of Contract:						
Anticipated Date Work Begins: 06/21/21 Anticipated Date Work Completed: 10/18/21 Method of Accomplishing Work: Competitive sealed bid / JOC contract / Pre-approved contract / Rider or Design Build Contract Method of Accomplishing Design Services: On-Call AE Services / JOC / Rider / Design Build						

Continued on next page

**Public School Construction Program
Aging Schools Program (ASP)
Fiscal Year 2021 Approved Projects Report
as of November 1, 2021**

PSC/ASP # Project Name	Scope - Description	LEA Project Estimate	ASP \$ Requested	ASP\$ Approved	Expenditures	Date of Last Expenditure
16.209.21 Patuxent Elementary	PA System - Replace the public address system for the entire school.	\$66,000	\$66,000	\$66,000		
Review Level: 0 Date Request Approved: 12/21/20 IAC Contract Approval Date: Amount of Contract:						
Anticipated Date Work Begins: 06/21/21 Anticipated Date Work Completed: 10/18/21 Method of Accomplishing Work: Competitive sealed bid / JOC contract / Pre-approved contract / Rider or Design Build Contract Method of Accomplishing Design Services: On-Call AE Services / JOC / Rider / Design Build						
16.207.21 Perrywood Elementary	PA System - Replace the public address system for the entire school.	\$60,000	\$60,000	\$60,000		
Review Level: 0 Date Request Approved: 12/21/20 IAC Contract Approval Date: Amount of Contract:						
Anticipated Date Work Begins: 06/21/21 Anticipated Date Work Completed: 10/18/21 Method of Accomplishing Work: Competitive sealed bid / JOC contract / Pre-approved contract / Rider or Design Build Contract Method of Accomplishing Design Services: On-Call AE Services / JOC / Rider / Design Build						
16.222.21 Robert Gray Elementary	PA System - Replace the public address system for the entire school.	\$64,000	\$64,000	\$64,000		
Review Level: 0 Date Request Approved: 12/21/20 IAC Contract Approval Date: Amount of Contract:						
Anticipated Date Work Begins: 06/21/21 Anticipated Date Work Completed: 10/18/21 Method of Accomplishing Work: Competitive sealed bid / JOC contract / Pre-approved contract / Rider or Design Build Contract Method of Accomplishing Design Services: On-Call AE Services / JOC / Rider / Design Build						
Total FY 2021 Allocation	<u>\$1,209,426</u>	Prince George's County Totals	\$1,209,000	\$1,209,000	\$1,209,000	\$0
YTD Expenditures	<u>\$0</u>					
Unexpended Allocation	<u>\$1,209,426</u>					
Total Number of Approved Projects for FY 2021	<u>14</u>					

**Public School Construction Program
Aging Schools Program (ASP)
Fiscal Year 2021 Approved Projects Report
as of November 1, 2021**

Queen Anne's FY 2021

Allocated: **\$67,222**
Reverted: \$0
Total Allocation: **\$67,222**

PSC/ASP # Project Name	Scope - Description	LEA Project Estimate	ASP \$ Requested	ASP\$ Approved	Expenditures	Date of Last Expenditure
17.009.21 Grasonville Elementary School	PA System - Replacement of the PA system.	\$59,000	\$59,000	\$59,000		

Review Level: 0
Date Request Approved: 09/22/20
IAC Contract Approval Date:
Amount of Contract:

Anticipated Date Work Begins: 11/02/20
Anticipated Date Work Completed: 02/01/21
Method of Accomplishing Work: Cooperative purchasing contract with HP
Method of Accomplishing Design Services: N/A

Total FY 2021 Allocation	<u>\$67,222</u>	Queen Anne's County Totals	\$59,000	\$59,000	\$59,000	\$0
YTD Expenditures	<u>\$0</u>					
Unexpended Allocation	<u>\$67,222</u>					
Total Number of Approved Projects for FY 2021	<u>1</u>					

**Public School Construction Program
Aging Schools Program (ASP)
Fiscal Year 2021 Approved Projects Report
as of November 1, 2021**

St. Mary's FY 2021

Allocated: **\$50,074**
Reverted: **\$0**
Total Allocation: **\$50,074**

PSC/ASP # Project Name	Scope - Description	LEA Project Estimate	ASP \$ Requested	ASP\$ Approved	Expenditures	Date of Last Expenditure
18.020.21 Great Mills High	Band Room Storage - Renovation of the existing band room storage area.	\$50,074	\$50,074	\$50,074		
<div> <div> Review Level: 1 Date Request Approved: 01/19/21 IAC Contract Approval Date: Amount of Contract: </div> <div> Anticipated Date Work Begins: 03/26/21 Anticipated Date Work Completed: 04/06/21 Method of Accomplishing Work: Contracted Services Method of Accomplishing Design Services: In House </div> </div>						
Total FY 2021 Allocation	<u>\$50,074</u>	St. Mary's County Totals	\$50,074	\$50,074	\$50,074	\$0
YTD Expenditures	<u>\$0</u>					
Unexpended Allocation	<u>\$50,074</u>					
Total Number of Approved Projects for FY 2021	<u>1</u>					

**Public School Construction Program
Aging Schools Program (ASP)
Fiscal Year 2021 Approved Projects Report
as of November 1, 2021**

Somerset FY 2021

Allocated: **\$41,267**
Reverted: \$(12,212)
Total Allocation: **\$29,055**

PSC/ASP # Project Name	Scope - Description	LEA Project Estimate	ASP \$ Requested	ASP\$ Approved	Expenditures	Date of Last Expenditure
19.004.21 Crisfield High	Walk-In Refrigerator Replacement - Remove and replace the existing 1973 Walk-in cooler and freezer.	\$40,000	\$15,000	\$15,000	\$9,654	02/19/21
<div> <div> Review Level: 0 Date Request Approved: 06/29/20 IAC Contract Approval Date: Amount of Contract: </div> <div> Anticipated Date Work Begins: 08/01/20 Anticipated Date Work Completed: 09/01/20 Method of Accomplishing Work: Purchase order Method of Accomplishing Design Services: N/a </div> </div>						
19.007.21 Deal Island Elementary	Partition Replacement - Remove and replace existing accordion stage partition.	\$17,500	\$17,500	\$17,500	\$19,400	02/19/21
<div> <div> Review Level: 0 Date Request Approved: 06/30/20 IAC Contract Approval Date: Amount of Contract: </div> <div> Anticipated Date Work Begins: 06/29/20 Anticipated Date Work Completed: 08/17/20 Method of Accomplishing Work: purchase order Method of Accomplishing Design Services: n/a </div> </div>						
Total FY 2021 Allocation <u>\$29,055</u> YTD Expenditures <u>\$29,054</u> Unexpended Allocation <u>\$1</u> Total Number of Approved Projects for FY 2021 <u>2</u>		Somerset County Totals	\$57,500	\$32,500	\$32,500	\$29,054

**Public School Construction Program
Aging Schools Program (ASP)
Fiscal Year 2021 Approved Projects Report
as of November 1, 2021**

Talbot FY 2021

Allocated: **\$38,292**
Reverted: \$0
Total Allocation: **\$38,292**

PSC/ASP # Project Name	Scope - Description	LEA Project Estimate	ASP \$ Requested	ASP\$ Approved	Expenditures	Date of Last Expenditure
20.002.21 Easton High	Trane Chiller - Upgrade control panel to monitor and maintain the aging Trane chiller.	\$31,115	\$31,115	\$31,115		
<div> <div> Review Level: 0 Date Request Approved: 04/22/21 IAC Contract Approval Date: Amount of Contract: </div> <div> Anticipated Date Work Begins: 07/01/21 Anticipated Date Work Completed: 07/30/21 Method of Accomplishing Work: Purchase Order Method of Accomplishing Design Services: N/A </div> </div>						
Total FY 2021 Allocation	<u>\$38,292</u>	Talbot County Totals	\$31,115	\$31,115	\$31,115	\$0
YTD Expenditures	<u>\$0</u>					
Unexpended Allocation	<u>\$38,292</u>					
Total Number of Approved Projects for FY 2021	<u>1</u>					

**Public School Construction Program
Aging Schools Program (ASP)
Fiscal Year 2021 Approved Projects Report
as of November 1, 2021**

Washington FY 2021

Allocated: **\$134,904**
Reverted: \$0
Total Allocation: **\$134,904**

PSC/ASP # Project Name	Scope - Description	LEA Project Estimate	ASP \$ Requested	ASP\$ Approved	Expenditures	Date of Last Expenditure
21.008.21 Smithsburg Middle	Fire Alarm System - Replace the existing fire alarm system, installed in 1976.	\$200,000	\$134,904	\$134,904		
<div> <div> Review Level: 0 Date Request Approved: 11/23/20 IAC Contract Approval Date: 11/23/20 Amount of Contract: </div> <div> Anticipated Date Work Begins: 06/21/21 Anticipated Date Work Completed: 08/09/21 Method of Accomplishing Work: Competitive sealed bids Method of Accomplishing Design Services: Design/build </div> </div>						
Total FY 2021 Allocation <u>\$134,904</u> YTD Expenditures <u>\$0</u> Unexpended Allocation <u>\$134,904</u> Total Number of Approved Projects for FY 2021 <u>1</u>		Washington County Totals	\$200,000	\$134,904	\$134,904	\$0

**Public School Construction Program
Aging Schools Program (ASP)
Fiscal Year 2021 Approved Projects Report
as of November 1, 2021**

Wicomico FY 2021

Allocated: **\$106,627**
Reverted: \$0
Total Allocation: **\$106,627**

PSC/ASP # Project Name	Scope - Description	LEA Project Estimate	ASP \$ Requested	ASP\$ Approved	Expenditures	Date of Last Expenditure
22.007.21 Delmar Elementary	Gym Floor - Repair the gym floor.	\$10,400	\$10,400	\$10,400		
Review Level: 0 Date Request Approved: 12/01/20 IAC Contract Approval Date: Amount of Contract:						
Anticipated Date Work Begins: 12/01/20 Anticipated Date Work Completed: 09/30/21 Method of Accomplishing Work: Purchase Order Method of Accomplishing Design Services: Purchase Order						
22.012.21 Northwestern Elementary	VCT Flooring - Install New VCT flooring in café/gym	\$18,971	\$18,971	\$18,971		
Review Level: 0 Date Request Approved: 04/12/21 IAC Contract Approval Date: Amount of Contract:						
Anticipated Date Work Begins: 05/01/21 Anticipated Date Work Completed: 09/30/21 Method of Accomplishing Work: JOC/Purchase Order Method of Accomplishing Design Services: Purchase Order utilizing existing Job Order Contract						
22.002.21 Pinehurst Elementary	VCT Flooring - Install new VCT flooring.	\$13,419	\$13,419	\$13,419		
Review Level: 0 Date Request Approved: 12/21/20 IAC Contract Approval Date: Amount of Contract:						
Anticipated Date Work Begins: 12/01/20 Anticipated Date Work Completed: 09/30/21 Method of Accomplishing Work: Purchase utilizing existing Job Order Contract Method of Accomplishing Design Services: JOC						

Continued on next page

**Public School Construction Program
Aging Schools Program (ASP)
Fiscal Year 2021 Approved Projects Report
as of November 1, 2021**

PSC/ASP # Project Name	Scope - Description	LEA Project Estimate	ASP \$ Requested	ASP\$ Approved	Expenditures	Date of Last Expenditure
22.022.21 Pinehurst Elementary	Gym Floor - Repair the gym floor.	\$31,115	\$26,564	\$26,564		
<div> <div> Review Level: 0 Date Request Approved: 12/01/20 IAC Contract Approval Date: Amount of Contract: </div> <div> Anticipated Date Work Begins: 12/01/20 Anticipated Date Work Completed: 09/30/21 Method of Accomplishing Work: Purchase Order Method of Accomplishing Design Services: Purchase Order </div> </div>						
22.015.21 Wicomico Middle	Masonry - Repair of masonry wall.	\$37,273	\$37,273	\$37,273		
<div> <div> Review Level: 0 Date Request Approved: 06/10/20 IAC Contract Approval Date: Amount of Contract: </div> <div> Anticipated Date Work Begins: 07/01/20 Anticipated Date Work Completed: 09/30/20 Method of Accomplishing Work: JOC Method of Accomplishing Design Services: Purchase Order utilizing existing Job Order Contract </div> </div>						
Total FY 2021 Allocation	<u>\$106,627</u>	Wicomico County Totals	\$111,178	\$106,627	\$106,627	\$0
YTD Expenditures	<u>\$0</u>					
Unexpended Allocation	<u>\$106,627</u>					
Total Number of Approved Projects for FY 2021	<u>5</u>					

**Public School Construction Program
Aging Schools Program (ASP)
Fiscal Year 2021 Approved Projects Report
as of November 1, 2021**

Worcester FY 2021

Allocated: **\$76,598**
Reverted: \$0
Total Allocation: **\$76,598**

PSC/ASP # Project Name	Scope - Description	LEA Project Estimate	ASP \$ Requested	ASP\$ Approved	Expenditures	Date of Last Expenditure
23.013.21 Cedar Chapel Special School	HVAC Wall Units Replacement - Remove ten classroom HVAC wall units and install new McQuay Type K Incremental Room Conditioners.	\$37,590	\$37,590	\$37,590		
<div> <div> Review Level: 0 Date Request Approved: 03/24/21 IAC Contract Approval Date: Amount of Contract: </div> <div> Anticipated Date Work Begins: 06/14/21 Anticipated Date Work Completed: 06/25/21 Method of Accomplishing Work: Purchase Order (Materials) Maintenance Staff (Labor) Method of Accomplishing Design Services: In-house </div> </div>						
23.004.21 Stephen Decatur High	Exterior Masonry Walls - Repair of approximately 3,000 square feet of masonry wall at the school gymnasium walls and at the auditorium wall.	\$39,000	\$39,000	\$39,000		
<div> <div> Review Level: 0 Date Request Approved: 04/12/21 IAC Contract Approval Date: Amount of Contract: </div> <div> Anticipated Date Work Begins: 06/21/21 Anticipated Date Work Completed: 06/30/21 Method of Accomplishing Work: Purchase Order Method of Accomplishing Design Services: In-House </div> </div>						
Total FY 2021 Allocation	<u>\$76,598</u>	Worcester County Totals	\$76,590	\$76,590	\$76,590	\$0
YTD Expenditures	<u>\$0</u>					
Unexpended Allocation	<u>\$76,598</u>					
Total Number of Approved Projects for FY 2021	<u>2</u>					

**Public School Construction Program
Aging Schools Program (ASP)
Fiscal Year 2021 Approved Projects Report
as of November 1, 2021**

Baltimore City FY 2021

Allocated: **\$1,542,316**
Reverted: \$0
Total Allocation: **\$1,542,316**

PSC/ASP # Project Name	Scope - Description	LEA Project Estimate	ASP \$ Requested	ASP\$ Approved	Expenditures	Date of Last Expenditure
30.195.21 Beechfield Elementary	Playground Equipment - Replace and install playground equipment.	\$40,880	\$40,880	\$40,880	\$40,880	06/17/21
Review Level: 0 Date Request Approved: 06/29/20 IAC Contract Approval Date: Amount of Contract:						
Anticipated Date Work Begins: 06/08/20 Anticipated Date Work Completed: 08/31/20 Method of Accomplishing Work: Requirements Vendor Method of Accomplishing Design Services: N/A review level 4						
30.276.21 Bragg Nature Center Farm	Masonry - Remove and replace the existing sidewalk.	\$54,100	\$54,100	\$54,100		
Review Level: 0 Date Request Approved: 05/22/20 IAC Contract Approval Date: Amount of Contract:						
Anticipated Date Work Begins: 06/01/20 Anticipated Date Work Completed: 09/30/20 Method of Accomplishing Work: Requirements vendor , Bd Approved Method of Accomplishing Design Services: N/A - masonry work and /or components review level 4						
30.250.21 Cecil Elementary	Intercom & Paging System - Replace and install intercom and paging system.	\$24,992	\$24,992	\$24,992	\$24,992	06/17/21
Review Level: 0 Date Request Approved: 05/22/20 IAC Contract Approval Date: Amount of Contract:						
Anticipated Date Work Begins: 06/01/20 Anticipated Date Work Completed: 09/30/20 Method of Accomplishing Work: Requirement Vendor , Bd approved Method of Accomplishing Design Services: N/A, communications systems Review level 4 , No submissions required						

Continued on next page

**Public School Construction Program
Aging Schools Program (ASP)
Fiscal Year 2021 Approved Projects Report
as of November 1, 2021**

PSC/ASP # Project Name	Scope - Description	LEA Project Estimate	ASP \$ Requested	ASP\$ Approved	Expenditures	Date of Last Expenditure
30.20.21 Dallas F. Nicholas ES	Security Fence - Replace security fencing	\$16,000	\$16,000	\$16,000		
Review Level: 0 Date Request Approved: IAC Contract Approval Date: Amount of Contract:						
Anticipated Date Work Begins: 04/30/21 Anticipated Date Work Completed: 05/31/21 Method of Accomplishing Work: Requirement vendor Bd Approved Method of Accomplishing Design Services: N/A						
30.218.21 Dr. Nathan Pitts #058	Intercom & Paging System - Replace and install intercom and paging system.	\$24,950	\$24,950	\$24,925	\$24,925	06/17/21
Review Level: 0 Date Request Approved: 05/22/20 IAC Contract Approval Date: Amount of Contract:						
Anticipated Date Work Begins: 06/01/20 Anticipated Date Work Completed: 09/30/20 Method of Accomplishing Work: Requirements Vendor, Bd Approved Method of Accomplishing Design Services: N/A, communications systems Review level 4 , No submissions required						
30.262.21 Edgewood Elementary	Floors - Installation of 500sqft gym flooring	\$93,000	\$93,000	\$93,000		
Review Level: 0 Date Request Approved: 05/02/21 IAC Contract Approval Date: Amount of Contract:						
Anticipated Date Work Begins: 04/30/21 Anticipated Date Work Completed: 08/31/21 Method of Accomplishing Work: requirements vendor Method of Accomplishing Design Services: N/A project status is 4						
30.246.21 Edmondson High #400	Intercom & Paging System - Replace and install intercom and paging system.	\$43,056	\$43,056	\$43,007	\$43,007	06/17/21
Review Level: 0 Date Request Approved: 05/22/20 IAC Contract Approval Date: Amount of Contract:						
Anticipated Date Work Begins: 06/01/20 Anticipated Date Work Completed: 09/30/20 Method of Accomplishing Work: Requirements Vendor, Bd Approved Method of Accomplishing Design Services: N/A, communications systems Review level 4 , No submissions required						

Continued on next page

**Public School Construction Program
Aging Schools Program (ASP)
Fiscal Year 2021 Approved Projects Report
as of November 1, 2021**

PSC/ASP # Project Name	Scope - Description	LEA Project Estimate	ASP \$ Requested	ASP\$ Approved	Expenditures	Date of Last Expenditure
30.115.21 Excel At Francis Woods #178	Intercom & Paging System - Replace and install intercom and paging system.	\$24,968	\$24,968	\$24,968	\$24,968	06/17/21
Review Level: 0 Date Request Approved: 05/22/20 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 06/01/20 Anticipated Date Work Completed: 09/30/20 Method of Accomplishing Work: Requirements Vendor Method of Accomplishing Design Services: N/A, communications systems Review level 4 , No submissions required				
30.115.21 Francis M. Wood #178	Water Pump Replacement - Remove fire line pump.	\$14,200	\$14,200	\$11,286	\$11,286	06/17/21
Review Level: 0 Date Request Approved: 09/22/20 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 09/07/20 Anticipated Date Work Completed: 10/30/20 Method of Accomplishing Work: Requirements Vendor Bd approved Method of Accomplishing Design Services: Plumbing review level 4				
30.061.21 Furman Templeton Elementary #125	Playground Equipment - Remove and replace existing playground equipment.	\$46,000	\$46,000	\$45,830	\$45,830	06/17/21
Review Level: 0 Date Request Approved: 07/28/20 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 08/24/20 Anticipated Date Work Completed: 05/28/21 Method of Accomplishing Work: School Board approved playground vendor Method of Accomplishing Design Services: N/A for IAC review however KaBoom partner will provide to manufacturer and playground vendors for installation purposes				
30.056.21 George G. Kelson #157	Playground Equipment - Remove and replace existing playground equipment.	\$48,000	\$48,000	\$47,046	\$47,046	06/17/21
Review Level: 0 Date Request Approved: 07/28/20 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 08/10/20 Anticipated Date Work Completed: 05/28/21 Method of Accomplishing Work: Board Approved playground vendor Method of Accomplishing Design Services: N/A however KABoom will provide for manufacturer of equipment and installation contractor				

Continued on next page

**Public School Construction Program
Aging Schools Program (ASP)
Fiscal Year 2021 Approved Projects Report
as of November 1, 2021**

PSC/ASP # Project Name	Scope - Description	LEA Project Estimate	ASP \$ Requested	ASP\$ Approved	Expenditures	Date of Last Expenditure
30.096.21 Hamilton Elementary/Middle	Water Pump - install a new 1000 GPM at 50 psi Xylem AC; 8100 Series, fire pump.	\$49,000	\$49,000	\$49,000		
Review Level: 0 Date Request Approved: 05/03/21 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 04/30/21 Anticipated Date Work Completed: 09/30/21 Method of Accomplishing Work: Requirements contractor Method of Accomplishing Design Services: N/A				
30.030.21 Hampden PK-8 #55	Underground Oil Tank - Remove and install new double wall steel jacketed underground tank and double wall piping system.	\$255,000	\$255,000	\$255,000		
Review Level: 0 Date Request Approved: 02/12/21 IAC Contract Approval Date: 05/27/21 Amount of Contract:		Anticipated Date Work Begins: 03/22/21 Anticipated Date Work Completed: 09/30/21 Method of Accomplishing Work: Requirement Vendors approved by Board Method of Accomplishing Design Services: N/A Review Level 4 . coordinated with MDE				
30.179.21 Lakeland PK-8 # 012	Gym Floor Replacement - Replace gym floor and athletic markings.	\$52,000	\$52,000	\$52,000		
Review Level: 0 Date Request Approved: 09/18/20 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 09/21/20 Anticipated Date Work Completed: 12/30/20 Method of Accomplishing Work: Requirements Bd approved vendors Method of Accomplishing Design Services: N/A review level 4 , removal and replacement in existing room				

Continued on next page

**Public School Construction Program
Aging Schools Program (ASP)
Fiscal Year 2021 Approved Projects Report
as of November 1, 2021**

PSC/ASP # Project Name	Scope - Description	LEA Project Estimate	ASP \$ Requested	ASP\$ Approved	Expenditures	Date of Last Expenditure
30.135.21 Liberty Elementary #064	Playground Equipment - Remove and replace two playgrounds installed in 1995, in partnership with the Goldseker Foundation.	\$49,500	\$49,500	\$49,500		
Review Level: 0 Date Request Approved: 12/21/20 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 01/21/21 Anticipated Date Work Completed: 06/15/21 Method of Accomplishing Work: Requirements vendor and partnership with Goldseker Foundation Method of Accomplishing Design Services: N/A - Review level 4				
30.149.21 Morrell Park Pk-8 #220	Asphalt and Concrete - Remove and replace asphalt parking lots, play areas and concrete sidewalk areas.	\$140,000	\$140,000	\$140,000		
Review Level: 0 Date Request Approved: 02/24/21 IAC Contract Approval Date: 05/27/21 Amount of Contract:		Anticipated Date Work Begins: 04/01/21 Anticipated Date Work Completed: 09/30/21 Method of Accomplishing Work: Board approved Requirement vendors Method of Accomplishing Design Services: N/A Review level 4				
30.092.21 Roland Park Elementary/Middle # 233	Water Pump Controller - Replace and install pump controller.	\$22,400	\$22,400	\$17,582	\$17,582	06/17/21
Review Level: 0 Date Request Approved: 09/22/20 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 09/08/20 Anticipated Date Work Completed: 10/28/20 Method of Accomplishing Work: Requirement vendor Bd approved vendor Method of Accomplishing Design Services: Pump controller review level 4, not needed				
30.193.21 Sinclair ES	Gym Floor - Installation of new gym floor with 25/32 x 21/4" MFMA or hardwood	\$69,000	\$69,000	\$69,000		
Review Level: 0 Date Request Approved: 05/03/21 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 04/30/21 Anticipated Date Work Completed: 08/02/21 Method of Accomplishing Work: Requirement Vendors Method of Accomplishing Design Services: N/A				

Continued on next page

**Public School Construction Program
Aging Schools Program (ASP)
Fiscal Year 2021 Approved Projects Report
as of November 1, 2021**

PSC/ASP # Project Name	Scope - Description	LEA Project Estimate	ASP \$ Requested	ASP\$ Approved	Expenditures	Date of Last Expenditure
30.090.21 Thomas Jefferson Elementary #232	Intercom & Paging System - Replace and install intercom and paging system.	\$24,973	\$24,973	\$24,973	\$24,973	06/17/21
Review Level: 0 Date Request Approved: 05/22/20 IAC Contract Approval Date: Amount of Contract:						
Anticipated Date Work Begins: 06/01/20 Anticipated Date Work Completed: 09/30/20 Method of Accomplishing Work: Requirements Vendor , Bd Approved Method of Accomplishing Design Services: N/A, communications systems Review level 4 , No submissions required						
30.180.21 Westside Skill Center	Intercom & Paging System - Replace and install intercom and paging system.	\$23,076	\$23,076	\$23,076	\$23,076	06/17/21
Review Level: 0 Date Request Approved: 05/22/20 IAC Contract Approval Date: Amount of Contract:						
Anticipated Date Work Begins: 06/01/20 Anticipated Date Work Completed: 09/30/20 Method of Accomplishing Work: Requirements vendor, Bd Approved Method of Accomplishing Design Services: N/A, communications systems Review level 4 , No submissions required						
30.045.21 Windsor Hill Elementary/Middle	Gym Floor Refurbishment - Sand existing gym floors and apply sealer	\$22,000	\$22,000	\$22,000		
Review Level: 0 Date Request Approved: 05/03/21 IAC Contract Approval Date: Amount of Contract:						
Anticipated Date Work Begins: 04/30/21 Anticipated Date Work Completed: 07/01/21 Method of Accomplishing Work: Requirements Vendor Method of Accomplishing Design Services: N/A						
30.045.21 Windsor Hills #087	Intercom & Paging System - Replace and install intercom and paging system.	\$24,988	\$24,988	\$24,848	\$24,848	06/17/21
Review Level: 0 Date Request Approved: 05/22/20 IAC Contract Approval Date: Amount of Contract:						
Anticipated Date Work Begins: 06/01/20 Anticipated Date Work Completed: 09/30/20 Method of Accomplishing Work: Requirements Vendor , Bd Approved Method of Accomplishing Design Services: N/A, communications systems Review level 4 , No submissions required						

Continued on next page

**Public School Construction Program
Aging Schools Program (ASP)
Fiscal Year 2021 Approved Projects Report
as of November 1, 2021**

PSC/ASP # Project Name	Scope - Description	LEA Project Estimate	ASP \$ Requested	ASP\$ Approved	Expenditures	Date of Last Expenditure
30.196.21 Woodhome EM #205	Intercom System - Replace absolute intercom, phone and paging system.	\$24,863	\$24,863	\$24,863	\$24,863	06/17/21

Review Level: 0
Date Request Approved: 07/28/20
IAC Contract Approval Date:
Amount of Contract:

Anticipated Date Work Begins: 07/31/20
Anticipated Date Work Completed: 10/30/20
Method of Accomplishing Work: City Schools Bd Approved Requirements Vendor
Method of Accomplishing Design Services: N/A Scope review designated 4

Total FY 2021 Allocation	<u>\$1,542,316</u>	Baltimore City Totals	\$1,186,946	\$1,186,946	\$1,177,876	\$378,276
YTD Expenditures	<u>\$378,276</u>					
Unexpended Allocation	<u>\$1,164,040</u>					
Total Number of Approved Projects for FY 2021	<u>23</u>					

	Funding Type	Bond											
	Request Status	Approved											
	Fiscal Year	22											
		Summary by LEA, Program Year from Allocations Table and Expenditures Table			Summary by LEA. Program Year from Projects Table								
LEA	Allocation by Program Year	Expenditures by Program Year	Unexpended Allocation		Total Project Estimates	ASP\$ Requested	ASP\$ Approved	Count of Projects Requested	Count of Projects Approved	Count of Projects Cancelled	Count of Projects Expended	Count of Projects UnExpended	
1 Allegany	97,791	-	97,791		-	-	-	-	-	-	-	-	
2 Anne Arundel	506,038	-	506,038		535,000	506,000	506,000	9	8	1	-	8	
3 Baltimore	945,435	-	945,435		-	-	-	-	-	-	-	-	
4 Calvert	38,292	-	38,292		-	-	-	-	-	-	-	-	
5 Caroline	53,836	-	53,836		-	-	-	-	-	-	-	-	
6 Carroll	137,261	-	137,261		-	-	-	-	-	-	-	-	
7 Cecil	99,649	-	99,649		88,000	88,000	88,000	3	3	-	-	3	
8 Charles	159,418	-	159,418		-	-	-	-	-	-	-	-	
9 Dorchester	38,292	-	38,292		95,535	76,584	76,584	3	3	-	-	3	
10 Frederick	182,622	-	182,622		182,622	182,622	182,622	1	1	-	-	1	
11 Garrett	38,292	-	38,292		37,992	37,962	37,962	2	2	-	-	2	
12 Harford	224,652	-	224,652		36,000	36,000	36,000	1	1	-	-	1	
13 Howard	87,776	-	87,776		92,000	87,776	87,776	1	1	-	-	1	
14 Kent	39,793	-	39,793		40,900	40,900	40,900	1	1	-	-	1	
15 Montgomery	602,651	-	602,651		603,000	603,000	603,000	2	2	-	-	2	
16 Prince George's	1,209,426	-	1,209,426		1,209,426	1,209,426	1,209,426	9	9	-	-	9	
17 Queen Anne's	50,074	-	50,074		50,000	50,000	50,000	1	1	-	-	1	
18 St. Mary's	50,074	-	50,074		-	-	-	-	-	-	-	-	
19 Somerset	50,504	-	50,504		-	-	-	-	-	-	-	-	
20 Talbot	83,950	-	83,950		-	-	-	-	-	-	-	-	
21 Washington	134,904	-	134,904		200,000	134,904	134,904	1	1	-	-	1	
22 Wicomico	106,627	-	106,627		-	-	-	-	-	-	-	-	
23 Worcester	38,292	-	38,292		-	-	-	-	-	-	-	-	
30 Baltimore City	1,492,735	-	1,492,735		409,000	409,000	409,000	6	4	-	-	4	
					-	-	-					0	
Totals	\$ 6,468,384	\$0.00	\$ 6,468,384		\$ 3,579,475	\$ 3,462,174	\$ 3,462,174	40	37	1	0	37	
												37	

**Public School Construction Program
Aging Schools Program (ASP)
Fiscal Year 2022 Approved Projects Report
as of November 1, 2021**

Anne Arundel FY 2022

Allocated: **\$506,038**
Reverted: \$0
Total Allocation: **\$506,038**

PSC/ASP # Project Name	Scope - Description	LEA Project Estimate	ASP \$ Requested	ASP\$ Approved	Expenditures	Date of Last Expenditure
02.040.22 Arundel High	Wheelchair Lift Replacement - Remove and replace existing chair lift.	\$40,000	\$40,000	\$40,000		
Review Level: Anticipated Date Work Begins: 06/20/22 Date Request Approved: Anticipated Date Work Completed: 09/20/22 IAC Contract Approval Date: Method of Accomplishing Work: Utilizing Anne Arundel County Government Contract with Kone Amount of Contract: Method of Accomplishing Design Services: Designed by Preferred Elevator under Anne Arundel County Government Contract with Kone						
02.057.22 Arundel Middle	Wheelchair Lift Replacement - Remove and replace existing wheelchair lift	\$40,000	\$11,000	\$11,000		
Review Level: Anticipated Date Work Begins: 06/20/21 Date Request Approved: Anticipated Date Work Completed: 09/20/21 IAC Contract Approval Date: Method of Accomplishing Work: Utilizing Anne Arundel County Government Contract with Kone Amount of Contract: Method of Accomplishing Design Services: Design by Preferred Elevator under Anne Arundel County Government Contract with Kone						
02.037.22 Bates Middle	Wheelchair Lift Replacement - Remove and replace existing chairlift.	\$40,000	\$40,000	\$40,000		
Review Level: Anticipated Date Work Begins: 06/20/22 Date Request Approved: Anticipated Date Work Completed: 09/20/22 IAC Contract Approval Date: Method of Accomplishing Work: Utilize Anne Arundel County Government Contract with Kone Amount of Contract: Method of Accomplishing Design Services: Design by Preferred Elevator under Anne Arundel County Government Contract with Kone						

Continued on next page

**Public School Construction Program
Aging Schools Program (ASP)
Fiscal Year 2022 Approved Projects Report
as of November 1, 2021**

PSC/ASP # Project Name	Scope - Description	LEA Project Estimate	ASP \$ Requested	ASP\$ Approved	Expenditures	Date of Last Expenditure
02.092.22 Brooklyn Park Middle	Replacement of WheelChair Lift - WheelChair Lift Replacement	\$40,000	\$40,000	\$40,000		
Review Level: Anticipated Date Work Begins: 06/20/22 Date Request Approved: Anticipated Date Work Completed: 09/20/22 IAC Contract Approval Date: Method of Accomplishing Work: Remove and replace existing chairlift Amount of Contract: Method of Accomplishing Design Services: Designed by Preferred Elevator under AA County Gov't Contract with KONE						
02.075.22 Deale Elementary	Replace Folding Doors in Gym/Café - Remove and replace folding doors in Gym/Café	\$75,000	\$75,000	\$75,000		
Review Level: Anticipated Date Work Begins: 06/20/22 Date Request Approved: Anticipated Date Work Completed: 09/20/22 IAC Contract Approval Date: Method of Accomplishing Work: Contractor Amount of Contract: Method of Accomplishing Design Services: In-house Design						
02.010.22 Four Seasons Elementary	Gym/Cafe Folding Doors - Install Folding Doors in Gym/Café	\$65,000	\$65,000	\$65,000		
Review Level: Anticipated Date Work Begins: 06/20/22 Date Request Approved: Anticipated Date Work Completed: 09/20/22 IAC Contract Approval Date: Method of Accomplishing Work: In house design and in house specs. Remove and replace Amount of Contract: Method of Accomplishing Design Services: folding doors In house design - no design services needed						
02.066.22 Meade Heights Elementary	Replace Folding Doors in Gym/Café - Remove and replace folding doors in Gym/Cafe.	\$70,000	\$70,000	\$70,000		
Review Level: Anticipated Date Work Begins: 06/20/22 Date Request Approved: Anticipated Date Work Completed: 09/20/22 IAC Contract Approval Date: Method of Accomplishing Work: Contractor Amount of Contract: Method of Accomplishing Design Services: In-house Design						

Continued on next page

**Public School Construction Program
Aging Schools Program (ASP)
Fiscal Year 2022 Approved Projects Report
as of November 1, 2021**

PSC/ASP # Project Name	Scope - Description	LEA Project Estimate	ASP \$ Requested	ASP\$ Approved	Expenditures	Date of Last Expenditure
02.113.22 Shady Side Elementary	Playground Equipment - Playground Equipment	\$165,000	\$165,000	\$165,000		

Review Level:

Date Request Approved:

IAC Contract Approval Date:

Amount of Contract:

Anticipated Date Work Begins: 06/20/22

Anticipated Date Work Completed: 09/20/22

Method of Accomplishing Work: Remove and replace existing playground equipment

Method of Accomplishing Design Services: Designed by Gametime under AACPS Contract.

Total FY 2022 Allocation	<u>\$506,038</u>	Anne Arundel County Totals	\$535,000	\$506,000	\$506,000	\$0
YTD Expenditures	<u>\$0</u>					
Unexpended Allocation	<u>\$506,038</u>					
Total Number of Approved Projects for FY 2022	<u>8</u>					

**Public School Construction Program
Aging Schools Program (ASP)
Fiscal Year 2022 Approved Projects Report
as of November 1, 2021**

Cecil FY 2022

Allocated: **\$99,649**
Reverted: **\$0**
Total Allocation: **\$99,649**

PSC/ASP # Project Name	Scope - Description	LEA Project Estimate	ASP \$ Requested	ASP\$ Approved	Expenditures	Date of Last Expenditure
07.014.22 Calvert ES	Gutter Replacement - Complete gutter and downspout replacement	\$27,500	\$27,500	\$27,500		
Review Level: Anticipated Date Work Begins: 07/26/21 Date Request Approved: 07/23/21 Anticipated Date Work Completed: 09/03/21 IAC Contract Approval Date: 07/23/21 Method of Accomplishing Work: competitive bid Amount of Contract: Method of Accomplishing Design Services: vendor specifications						
07.029.22 Elkton Middle	Window Painting - Prep and paint all metal windows and soffits	\$33,000	\$33,000	\$33,000		
Review Level: Anticipated Date Work Begins: 07/26/21 Date Request Approved: 07/23/21 Anticipated Date Work Completed: 09/03/21 IAC Contract Approval Date: 07/23/21 Method of Accomplishing Work: competitive bid Amount of Contract: Method of Accomplishing Design Services: vendor specification						
07.21.22 Kenmore ES	gutter replacement - Complete gutter and downspout replacement	\$27,500	\$27,500	\$27,500		
Review Level: Anticipated Date Work Begins: 07/26/21 Date Request Approved: 07/23/21 Anticipated Date Work Completed: 09/03/21 IAC Contract Approval Date: 07/23/21 Method of Accomplishing Work: Amount of Contract: Method of Accomplishing Design Services:						
Total FY 2022 Allocation	<u>\$99,649</u>	Cecil County Totals	\$88,000	\$88,000	\$88,000	\$0
YTD Expenditures	<u>\$0</u>					
Unexpended Allocation	<u>\$99,649</u>					
Total Number of Approved Projects for FY 2022	<u>3</u>					

**Public School Construction Program
Aging Schools Program (ASP)
Fiscal Year 2022 Approved Projects Report
as of November 1, 2021**

Dorchester FY 2022

Allocated: **\$38,292**
Reverted: \$0
Total Allocation: **\$38,292**

PSC/ASP # Project Name	Scope - Description	LEA Project Estimate	ASP \$ Requested	ASP\$ Approved	Expenditures	Date of Last Expenditure
09.014.22 Hurlock Elementary	Access Control - Furnish and install access control on essential exterior doors.	\$23,365	\$23,365	\$23,365		
Review Level: Date Request Approved: 07/09/21 IAC Contract Approval Date: 07/09/21 Amount of Contract:						
Anticipated Date Work Begins: 08/02/21 Anticipated Date Work Completed: 10/01/21 Method of Accomplishing Work: Furnish and install by school system integrator. Method of Accomplishing Design Services: Design/build by schools system integrator.						
09.010.22 Maple Elementary	Access Control Exterior Doors - Install Access Control on exterior doors	\$31,868	\$14,927	\$14,927		
Review Level: Date Request Approved: 07/09/21 IAC Contract Approval Date: 07/09/21 Amount of Contract:						
Anticipated Date Work Begins: 07/19/21 Anticipated Date Work Completed: 10/29/21 Method of Accomplishing Work: Design/Build Method of Accomplishing Design Services: In House						
09.005.22 Vienna Elementary	Access Control Exterior Doors - Install access control to exterior doors for continued exterior security measures.	\$40,302	\$38,292	\$38,292		
Review Level: Date Request Approved: 07/09/21 IAC Contract Approval Date: 07/09/21 Amount of Contract:						
Anticipated Date Work Begins: 07/19/21 Anticipated Date Work Completed: 10/29/21 Method of Accomplishing Work: Design/Build Method of Accomplishing Design Services: In House						

Continued on next page

Public School Construction Program
Aging Schools Program (ASP)
Fiscal Year 2022 Approved Projects Report
as of November 1, 2021

Total FY 2022 Allocation	<u>\$38,292</u>	Dorchester County Totals	\$95,535	\$76,584	\$76,584	\$0
YTD Expenditures	<u>\$0</u>					
Unexpended Allocation	<u>\$38,292</u>					
Total Number of Approved Projects for FY 2022	<u>3</u>					

**Public School Construction Program
Aging Schools Program (ASP)
Fiscal Year 2022 Approved Projects Report
as of November 1, 2021**

Frederick FY 2022

Allocated: **\$182,622**
Reverted: **\$0**
Total Allocation: **\$182,622**

PSC/ASP # Project Name	Scope - Description	LEA Project Estimate	ASP \$ Requested	ASP\$ Approved	Expenditures	Date of Last Expenditure
10.052.22 Orchard Grove ES	Fire Alarm Replacement - Replace fire alarm system with current code compliant equipment providing strobes and voice evacuation.	\$182,622	\$182,622	\$182,622		

Review Level:

Date Request Approved: 07/09/21

IAC Contract Approval Date: 07/09/21

Amount of Contract:

Anticipated Date Work Begins: 08/16/21

Anticipated Date Work Completed: 12/31/21

Method of Accomplishing Work: Design/Build Contract - Competitive Bid with 5% MBE Participation

Method of Accomplishing Design Services: Design/Build Contract

Total FY 2022 Allocation	<u>\$182,622</u>	Frederick County Totals	\$182,622	\$182,622	\$182,622	\$0
YTD Expenditures	<u>\$0</u>					
Unexpended Allocation	<u>\$182,622</u>					
Total Number of Approved Projects for FY 2022						<u>1</u>

**Public School Construction Program
Aging Schools Program (ASP)
Fiscal Year 2022 Approved Projects Report
as of November 1, 2021**

Garrett FY 2022

Allocated: **\$38,292**
Reverted: \$0
Total Allocation: **\$38,292**

PSC/ASP # Project Name	Scope - Description	LEA Project Estimate	ASP \$ Requested	ASP\$ Approved	Expenditures	Date of Last Expenditure
11.009.22 Grantville ES	PA System - Installation of 40 speakers, and 10 horns to replace the PA system	\$16,033	\$16,003	\$16,003		
Review Level: Anticipated Date Work Begins: 01/03/22 Date Request Approved: Anticipated Date Work Completed: 07/29/22 IAC Contract Approval Date: Method of Accomplishing Work: Amount of Contract: Method of Accomplishing Design Services:						
11.009.22 Northern Middle	PA System - Replace PA system.	\$21,959	\$21,959	\$21,959		
Review Level: Anticipated Date Work Begins: 09/07/21 Date Request Approved: Anticipated Date Work Completed: 07/27/21 IAC Contract Approval Date: Method of Accomplishing Work: Purchase devices from attached invoice and install them using GCPS IT and Maintenance staff. Amount of Contract: Method of Accomplishing Design Services: N/A						
Total FY 2022 Allocation	<u>\$38,292</u>	Garrett County Totals	\$37,992	\$37,962	\$37,962	\$0
YTD Expenditures	<u>\$0</u>					
Unexpended Allocation	<u>\$38,292</u>					
Total Number of Approved Projects for FY 2022	<u>2</u>					

**Public School Construction Program
Aging Schools Program (ASP)
Fiscal Year 2022 Approved Projects Report
as of November 1, 2021**

Harford FY 2022

Allocated: **\$224,652**
Reverted: \$0
Total Allocation: **\$224,652**

PSC/ASP # Project Name	Scope - Description	LEA Project Estimate	ASP \$ Requested	ASP\$ Approved	Expenditures	Date of Last Expenditure
12.036.22 Hall's Cross Roads	WheelChair Lift - Replace the exisitng wheelchair lift with a commerical lift.	\$36,000	\$36,000	\$36,000		

Review Level:

Date Request Approved: 07/09/21

IAC Contract Approval Date: 07/09/21

Amount of Contract:

Anticipated Date Work Begins: 08/02/21

Anticipated Date Work Completed: 08/31/21

Method of Accomplishing Work: Contract USGG 201414653/RFG#0572U

Method of Accomplishing Design Services: Contractor Design Build

Total FY 2022 Allocation	<u>\$224,652</u>	Harford County Totals	\$36,000	\$36,000	\$36,000	\$0
YTD Expenditures	<u>\$0</u>					
Unexpended Allocation	<u>\$224,652</u>					
Total Number of Approved Projects for FY 2022	<u>1</u>					

**Public School Construction Program
Aging Schools Program (ASP)
Fiscal Year 2022 Approved Projects Report
as of November 1, 2021**

Howard FY 2022

Allocated: **\$87,776**
Reverted: \$0
Total Allocation: **\$87,776**

PSC/ASP # Project Name	Scope - Description	LEA Project Estimate	ASP \$ Requested	ASP\$ Approved	Expenditures	Date of Last Expenditure
13.005.22 Centennial Lane Elementary	Playground Replacement - Replace the existing Kindergarten area playground installed in 2001.	\$92,000	\$87,776	\$87,776		

Review Level:

Date Request Approved: 08/26/21

IAC Contract Approval Date: 10/14/21

Amount of Contract:

Anticipated Date Work Begins: 06/15/22

Anticipated Date Work Completed: 08/20/22

Method of Accomplishing Work: Competitive bid to pre-approved on-call contractors

Method of Accomplishing Design Services: Manufacturers design with approved installers

Total FY 2022 Allocation	<u>\$87,776</u>	Howard County Totals	\$92,000	\$87,776	\$87,776	\$0
YTD Expenditures	<u>\$0</u>					
Unexpended Allocation	<u>\$87,776</u>					
Total Number of Approved Projects for FY 2022	<u>1</u>					

**Public School Construction Program
Aging Schools Program (ASP)
Fiscal Year 2022 Approved Projects Report
as of November 1, 2021**

Kent FY 2022

Allocated: **\$39,793**
Reverted: **\$0**
Total Allocation: **\$39,793**

PSC/ASP # Project Name	Scope - Description	LEA Project Estimate	ASP \$ Requested	ASP\$ Approved	Expenditures	Date of Last Expenditure
14.007.22 Kent County HS	Drainage Repairs - Resurfacing track	\$40,900	\$40,900	\$40,900		

Review Level:

Date Request Approved: 07/09/21

IAC Contract Approval Date: 07/09/21

Amount of Contract:

Anticipated Date Work Begins: 06/28/21

Anticipated Date Work Completed: 08/06/21

Method of Accomplishing Work: Purchase Orders

Method of Accomplishing Design Services: In-House Staff

Total FY 2022 Allocation	<u>\$39,793</u>	Kent County Totals	\$40,900	\$40,900	\$40,900	\$0
YTD Expenditures	<u>\$0</u>					
Unexpended Allocation	<u>\$39,793</u>					
Total Number of Approved Projects for FY 2022	<u>1</u>					

**Public School Construction Program
Aging Schools Program (ASP)
Fiscal Year 2022 Approved Projects Report
as of November 1, 2021**

Montgomery FY 2022

Allocated: **\$602,651**
Reverted: \$0
Total Allocation: **\$602,651**

PSC/ASP # Project Name	Scope - Description	LEA Project Estimate	ASP \$ Requested	ASP\$ Approved	Expenditures	Date of Last Expenditure
15.164.22 Brooke Grove ES	Elevator Replacement - Modernize the two stop elevator to be in compliance with ADA regulations	\$290,000	\$290,000	\$290,000		
<div> <div> Review Level: Date Request Approved: 07/19/21 IAC Contract Approval Date: Amount of Contract: </div> <div> Anticipated Date Work Begins: 06/16/22 Anticipated Date Work Completed: 08/22/22 Method of Accomplishing Work: Competitive Seal Bids Method of Accomplishing Design Services: Architectural Firm </div> </div>						
15.107.22 Sherwood ES	Door windows and Frame installation - Replacing the original wire pane glass windows and metal door frames with thermal glass door windows and frames on the original sections of sherwood elementary.	\$313,000	\$313,000	\$313,000		
<div> <div> Review Level: Date Request Approved: 07/19/21 IAC Contract Approval Date: Amount of Contract: </div> <div> Anticipated Date Work Begins: 06/16/22 Anticipated Date Work Completed: 08/26/22 Method of Accomplishing Work: Annual On Call Unit Price Contract Method of Accomplishing Design Services: In house </div> </div>						
Total FY 2022 Allocation	<u>\$602,651</u>	Montgomery County Totals	\$603,000	\$603,000	\$603,000	\$0
YTD Expenditures	<u>\$0</u>					
Unexpended Allocation	<u>\$602,651</u>					
Total Number of Approved Projects for FY 2022	<u>2</u>					

**Public School Construction Program
Aging Schools Program (ASP)
Fiscal Year 2022 Approved Projects Report
as of November 1, 2021**

Prince George's FY 2022

Allocated: **\$1,209,426**
Reverted: \$0
Total Allocation: **\$1,209,426**

PSC/ASP # Project Name	Scope - Description	LEA Project Estimate	ASP \$ Requested	ASP\$ Approved	Expenditures	Date of Last Expenditure
16.197.22 Andrew Jackson Academy	Communication/ Public Address System Replacement - Replace PA system to ensure student and staff safety in the event of a life safety situation: Replacement of headend unit, call switches, administrative paging station, clocks, and exterior speakers.	\$107,000	\$107,000	\$107,000		
Review Level: Date Request Approved: IAC Contract Approval Date: Amount of Contract:						
Anticipated Date Work Begins: 06/20/21 Anticipated Date Work Completed: 10/20/21 Method of Accomplishing Work: Competitive sealed bid/ JOC contract/ Pre-approved contract / Rider or Design Build Method of Accomplishing Design Services: JOC/ Rider/ Design Build						
16.25.22 Bradbury Heights Elementary	Communication/ Public Address System Replacement - Replace PA sysytem to ensure student and staff safety in the event of a life safety situation: Replacement of headend unit, call switches, administrative paging station, clocks, and exterior speakers.	\$97,000	\$97,000	\$97,000		
Review Level: Date Request Approved: IAC Contract Approval Date: Amount of Contract:						
Anticipated Date Work Begins: 06/20/21 Anticipated Date Work Completed: 10/21/21 Method of Accomplishing Work: Competitive sealed bid/ JOC contract/ Pre-approved contract / Rider or Design Build Contract Method of Accomplishing Design Services: JOC/ Rider/ Design Build						

Continued on next page

**Public School Construction Program
Aging Schools Program (ASP)
Fiscal Year 2022 Approved Projects Report
as of November 1, 2021**

PSC/ASP # Project Name	Scope - Description	LEA Project Estimate	ASP \$ Requested	ASP\$ Approved	Expenditures	Date of Last Expenditure
16.153.21 Carole Highlands Elementary	Communication/ Public Address System Replacement - Replace PA system replaced to ensure student and staff safety in the event of a life safety situation: Replacement of headend unit, call switches, administrative paging station, clocks, and exterior speakers	\$89,000	\$89,000	\$89,000		
<div> <div> Review Level: Date Request Approved: IAC Contract Approval Date: Amount of Contract: </div> <div> Anticipated Date Work Begins: 06/20/22 Anticipated Date Work Completed: 10/21/22 Method of Accomplishing Work: ompetitive sealed bid/ JOC contract/ Pre-approved contract / Rider or Design Build Contract Method of Accomplishing Design Services: JOC/ Rider/ Design Build </div> </div>						
16.107.22 Gladys Noon Spellman ES	Replacement of Communication/ Public Address System - Replace PA system to ensure student and staff safety in the event of a life safety situation: Replacement of headend unit, call switches, administrative paging station, clocks, and exterior speakers.	\$96,000	\$96,000	\$96,000		
<div> <div> Review Level: Date Request Approved: IAC Contract Approval Date: Amount of Contract: </div> <div> Anticipated Date Work Begins: 06/20/21 Anticipated Date Work Completed: 10/21/22 Method of Accomplishing Work: Method of Accomplishing Design Services: </div> </div>						

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**Public School Construction Program
Aging Schools Program (ASP)
Fiscal Year 2022 Approved Projects Report
as of November 1, 2021**

PSC/ASP # Project Name	Scope - Description	LEA Project Estimate	ASP \$ Requested	ASP\$ Approved	Expenditures	Date of Last Expenditure
16.43.22 Kettering Middle	Communication/ Public Address System Replacement - Replace PA System, headend unit, call switches, administrative paging station, clocks, and exterior speakers.	\$104,000	\$104,000	\$104,000		
<div> <div> Review Level: Date Request Approved: IAC Contract Approval Date: Amount of Contract: </div> <div> Anticipated Date Work Begins: 06/20/22 Anticipated Date Work Completed: 10/21/22 Method of Accomplishing Work: Method of Accomplishing Design Services: </div> </div>						
16.11.22 Largo High	Communication/ Public Address System Replacement - Replacemnt of the PA system to ensure compatibility with the new system.	\$149,000	\$149,000	\$149,000		
<div> <div> Review Level: Date Request Approved: IAC Contract Approval Date: Amount of Contract: </div> <div> Anticipated Date Work Begins: 06/20/22 Anticipated Date Work Completed: 10/21/22 Method of Accomplishing Work: Competitive sealed bid/ JOC contract/ Pre-approved contract / Rider or Design Build Contract Method of Accomplishing Design Services: JOC/ Rider/ Design Build </div> </div>						
16.11.22 Largo High	Tennis Court Refurbishment - Refurbish foure (4) outdated tennis courts.	\$200,000	\$200,000	\$200,000		
<div> <div> Review Level: Date Request Approved: IAC Contract Approval Date: Amount of Contract: </div> <div> Anticipated Date Work Begins: 06/20/21 Anticipated Date Work Completed: 10/21/21 Method of Accomplishing Work: Competitive sealed bid/ JOC contract/ Pre-approved contract / Rider or Design Build Contract Method of Accomplishing Design Services: JOC/ Rider/ Design Build </div> </div>						

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**Public School Construction Program
Aging Schools Program (ASP)
Fiscal Year 2022 Approved Projects Report
as of November 1, 2021**

PSC/ASP # Project Name	Scope - Description	LEA Project Estimate	ASP \$ Requested	ASP\$ Approved	Expenditures	Date of Last Expenditure
16.11.22 Largo High	Running Track Refurbishment - Refurbishment running track.	\$259,426	\$259,426	\$259,426		
<div> <div> Review Level: Date Request Approved: IAC Contract Approval Date: Amount of Contract: </div> <div> Anticipated Date Work Begins: 06/20/21 Anticipated Date Work Completed: 10/21/21 Method of Accomplishing Work: Competitive sealed bid/ JOC contract/ Pre-approved contract / Rider or Design Build Contract Method of Accomplishing Design Services: JOC/ Rider/ Design Build </div> </div>						
16.213.22 Martin Luther King Middle	Communication/ Public Address System Replacement - Replace PA System, headend unit, call switches, administrative paging station, clocks, and exterior speakers.	\$108,000	\$108,000	\$108,000		
<div> <div> Review Level: Date Request Approved: IAC Contract Approval Date: Amount of Contract: </div> <div> Anticipated Date Work Begins: 06/20/21 Anticipated Date Work Completed: 10/21/21 Method of Accomplishing Work: Method of Accomplishing Design Services: </div> </div>						
Total FY 2022 Allocation <u>\$1,209,426</u> YTD Expenditures <u>\$0</u> Unexpended Allocation <u>\$1,209,426</u> Total Number of Approved Projects for FY 2022 <u>9</u>		Prince George's County Totals	\$1,209,426	\$1,209,426	\$1,209,426	\$0

**Public School Construction Program
Aging Schools Program (ASP)
Fiscal Year 2022 Approved Projects Report
as of November 1, 2021**

Queen Anne's FY 2022

Allocated: **\$50,074**
Reverted: \$0
Total Allocation: **\$50,074**

PSC/ASP # Project Name	Scope - Description	LEA Project Estimate	ASP \$ Requested	ASP\$ Approved	Expenditures	Date of Last Expenditure
17.005.22 Centreville Es	PA System - Installing a new headend, admin console, speakers, and wiring to replace the existing PA system that was installed in 2003.	\$50,000	\$50,000	\$50,000		

Review Level:

Date Request Approved: 07/12/21

IAC Contract Approval Date: 07/06/21

Amount of Contract:

Anticipated Date Work Begins: 08/09/21

Anticipated Date Work Completed: 09/13/21

Method of Accomplishing Work: Cooperative purchasing contract with vendor

Method of Accomplishing Design Services: Vendor

Total FY 2022 Allocation	<u>\$50,074</u>	Queen Anne's County Totals	\$50,000	\$50,000	\$50,000	\$0
YTD Expenditures	<u>\$0</u>					
Unexpended Allocation	<u>\$50,074</u>					
Total Number of Approved Projects for FY 2022	<u>1</u>					

**Public School Construction Program
Aging Schools Program (ASP)
Fiscal Year 2022 Approved Projects Report
as of November 1, 2021**

Washington FY 2022

Allocated: **\$134,904**
Reverted: \$0
Total Allocation: **\$134,904**

PSC/ASP # Project Name	Scope - Description	LEA Project Estimate	ASP \$ Requested	ASP\$ Approved	Expenditures	Date of Last Expenditure
21.020.22 South Hagerstown High	Gym Bleacher Replacement - Replace the existing wood bleachers.	\$200,000	\$134,904	\$134,904		

Review Level: Anticipated Date Work Begins: 06/20/22
Date Request Approved: Anticipated Date Work Completed: 08/12/22
IAC Contract Approval Date: Method of Accomplishing Work: competitive sealed bids
Amount of Contract: Method of Accomplishing Design Services: in-house staff

Total FY 2022 Allocation	<u>\$134,904</u>	Washington County Totals	\$200,000	\$134,904	\$134,904	\$0
YTD Expenditures	<u>\$0</u>					
Unexpended Allocation	<u>\$134,904</u>					
Total Number of Approved Projects for FY 2022	<u>1</u>					

**Public School Construction Program
Aging Schools Program (ASP)
Fiscal Year 2022 Approved Projects Report
as of November 1, 2021**

Baltimore City FY 2022

Allocated: **\$1,492,735**
Reverted: \$0
Total Allocation: **\$1,492,735**

PSC/ASP # Project Name	Scope - Description	LEA Project Estimate	ASP \$ Requested	ASP\$ Approved	Expenditures	Date of Last Expenditure
30.056.22 George Kelson ES (sandtown Winchester Academy)	Sidewalk replacement and Asphalt resurfacing - Replace concrete sidewalks and resurface asphalt surfaces including parking lot	\$145,000	\$145,000	\$145,000		
Review Level: Date Request Approved: 07/09/21 IAC Contract Approval Date: 07/09/21 Amount of Contract:		Anticipated Date Work Begins: 06/30/21 Anticipated Date Work Completed: 10/01/21 Method of Accomplishing Work: Board Approved Requirement Contractor proposals Method of Accomplishing Design Services: N/A Review Level 4 No submissions required				
30.197.22 James McHenry	Playground - replace playground equipment and rubber surface Rubber Surface will be 2,500 Sq ft	\$42,000	\$42,000	\$42,000		
Review Level: Date Request Approved: 07/09/21 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 07/22/21 Anticipated Date Work Completed: 08/31/21 Method of Accomplishing Work: Board Approved Contractor Method of Accomplishing Design Services: N/A Review Level 4 No submission required				
30.041.22 North Bend Elementary	Asphalt and Concrete Repair - Provide new concrets sidewalks and aprons , asphalt overlay : Concrete Repairs	\$207,000	\$207,000	\$207,000		
Review Level: Date Request Approved: 07/09/21 IAC Contract Approval Date: 07/09/21 Amount of Contract:		Anticipated Date Work Begins: 08/24/21 Anticipated Date Work Completed: 11/01/21 Method of Accomplishing Work: Requirement vendors Bd Approved , competitive proposals with identified MBE Method of Accomplishing Design Services: N/A replacement and design level is a 4 not required				

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**Public School Construction Program
Aging Schools Program (ASP)
Fiscal Year 2022 Approved Projects Report
as of November 1, 2021**

PSC/ASP # Project Name	Scope - Description	LEA Project Estimate	ASP \$ Requested	ASP\$ Approved	Expenditures	Date of Last Expenditure
30.045.22 Windsor Hills	Wall /Step - Rebuild stone wall and steps in the rear	\$15,000	\$15,000	\$15,000		

Review Level:

Date Request Approved: 07/09/21

IAC Contract Approval Date: 07/09/21

Amount of Contract:

Anticipated Date Work Begins: 04/30/21

Anticipated Date Work Completed: 06/01/21

Method of Accomplishing Work: Requirement Vendor

Method of Accomplishing Design Services: N/A project status masonry status 4

Total FY 2022 Allocation	<u>\$1,492,735</u>	Baltimore City Totals	\$409,000	\$409,000	\$409,000	\$0
YTD Expenditures	<u>\$0</u>					
Unexpended Allocation	<u>\$1,492,735</u>					
Total Number of Approved Projects for FY 2022	<u>4</u>					

		Round 1			Round 2				
		Allocation	Expenditure	Unexpended Allocation	Allocation	Expenditure	Unexpended Allocation	Total Allocation FY 2019 Round 1 & II	Total Expenditures FY 2020-FY 2021
County#	LEA	19	19		19	19			
1	Allegany	\$110,000	\$0	\$110,000	\$200,000	\$102,779	\$97,221	\$310,000	\$102,779
2	Anne Arundel	\$942,000	\$879,723	\$62,277	\$776,000	\$776,000	\$0	\$1,718,000	\$1,655,723
3	Baltimore	\$1,219,000	\$0	\$1,219,000	\$1,005,000	\$0	\$1,005,000	\$2,224,000	\$0
4	Calvert	\$175,000	\$175,000	\$0	\$200,000	\$200,000	\$0	\$375,000	\$375,000
5	Caroline	\$62,000	\$62,000	\$0	\$200,000	\$200,000	\$0	\$262,000	\$262,000
6	Carroll	\$294,000	\$293,000	\$1,000	\$242,000	\$242,000	\$0	\$536,000	\$535,000
7	Cecil	\$166,000	\$119,202	\$46,798	\$200,000	\$198,000	\$2,000	\$366,000	\$317,202
8	Charles	\$292,000	\$288,261	\$3,739	\$244,000	\$92,790	\$151,210	\$536,000	\$381,051
9	Dorchester	\$60,000	\$17,376	\$42,624	\$200,000	\$200,000	\$0	\$260,000	\$217,376
10	Frederick	\$468,000	\$468,000	\$0	\$386,000	\$369,626	\$16,374	\$854,000	\$837,626
11	Garrett	\$47,000	\$0	\$47,000	\$200,000	\$200,000	\$0	\$247,000	\$200,000
12	Harford	\$435,000	\$368,757	\$66,243	\$359,000	\$296,304	\$62,696	\$794,000	\$665,060
13	Howard	\$612,000	\$0	\$612,000	\$504,000	\$357,395	\$146,605	\$1,116,000	\$357,395
14	Kent	\$27,000	\$26,350	\$650	\$200,000	\$166,837	\$33,163	\$227,000	\$193,187
15	Montgomery	\$1,772,000	\$997,638	\$774,362	\$1,462,000	\$0	\$1,462,000	\$3,234,000	\$997,638
16	Prince George's	\$1,381,000	\$1,364,357	\$16,643	\$1,138,000	\$903,126	\$234,874	\$2,519,000	\$2,267,483
17	Queen Anne's	\$90,000	\$0	\$90,000	\$200,000	\$0	\$200,000	\$290,000	\$0
18	St. Mary's	\$182,000	\$191,561	-\$9,561	\$200,000	\$187,102	\$12,898	\$382,000	\$378,662
19	Somerset	\$38,000	\$38,000	\$0	\$200,000	\$200,000	\$0	\$238,000	\$238,000
20	Talbot	\$51,000	\$50,972	\$28	\$200,000	\$84,000	\$116,000	\$251,000	\$134,972
21	Washington	\$247,000	\$247,000	\$0	\$204,000	\$0	\$204,000	\$451,000	\$247,000
22	Wicomico	\$162,000	\$162,000	\$0	\$200,000	\$199,994	\$6	\$362,000	\$361,994
23	Worcester	\$81,000	\$81,000	\$0	\$200,000	\$199,990	\$10	\$281,000	\$280,990
30	Baltimore City	\$1,071,000	\$756,425	\$314,575	\$883,000	\$290,298	\$592,702	\$1,954,000	\$1,046,723
25	Maryland School for the Blind	\$16,000	\$15,036	\$964	\$200,000	\$0	\$200,000	\$216,000	\$15,036
40	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		\$10,000,000	\$6,601,658	\$3,398,342	\$10,003,000	\$5,466,238	\$4,536,762	\$20,003,000	\$12,067,895

**Interagency Commission on School Construction
School Safety Grant Program (SSGP)
Fiscal Year 2019 Round 1 and 2 Projects Report
As of 11/1/2021**

PSC/SI #	Project Name	Description	LEA Total Estimate	SSGP \$ Requested	Local SSGP Matching \$	SSGP \$ Approved	State Funds Expended	Date Expended
<u>Allegany</u>								
Allocation		\$110,000						
01.011.19	Fort Hill High School	Approved Security Vestibule - Construct a vestibule and door hardware replacement that will allow access to the main building.	\$127,000	\$107,950	\$17,000	\$94,350	\$0	
Allocation		\$200,000						
01.035	Braddock Middle	Cancelled Security Vestibule - Construct a security vestibule at the main entrance of the school. Replace exterior doors. Construct a new wall and door at the intersection of the entrance hall and the main hallway. Install new door into office suite. Repurposed existing office for the school secretary and resource officer. Install pass through window between vestibule and secretary office. Ceilings in both the lobby and the office will be replaced along with the ceramic wall tile.	\$120,000	\$100,000	\$20,000	\$0	\$0	
01.034.19	Washington Middle	Approved Security Vestibule - Construct a security vestibule at the main entrance of the school. Replace exterior doors. Construct a new wall and door at the intersection of the entrance hall and the main hallway. Install new door into office suite. Repurposed existing office for the school secretary and resource officer. Install pass through window between vestibule and secretary office. Ceilings in both the lobby and the office will be replaced along with the ceramic wall tile.	\$220,000	\$200,000	\$20,000	\$200,000	\$102,779	07/14/21
Allegany Total			\$467,000	\$407,950	\$57,000	\$294,350	\$102,779	

Projects pending approval are shown with yellow highlighting.

**Interagency Commission on School Construction
School Safety Grant Program (SSGP)
Fiscal Year 2019 Round 1 and 2 Projects Report
As of 11/1/2021**

PSC/SI #	Project Name	Description	LEA Total Estimate	SSGP \$ Requested	Local SSGP Matching \$	SSGP \$ Approved	State Funds Expended	Date Expended
Anne Arundel								
Allocation		\$942,000						
02.040.19	Arundel High	Approved <u>Security Vestibule</u> - Add a security vestibule.	\$201,809	\$100,904	\$99,276	\$99,187	\$99,187	01/27/21
02.032.19	Broadneck High	Approved <u>Security Vestibule</u> - Add a security vestibule.	\$119,900	\$59,950	\$59,950	\$59,950	\$59,950	06/10/21
02.014.19	Central Special Education Center	Approved <u>Security Vestibule</u> - Add a security vestibule.	\$55,116	\$27,558	\$25,550	\$25,550	\$25,550	01/27/21
02.012.19	Chesapeake High	Approved <u>Security Vestibule</u> - Add a security vestibule.	\$144,069	\$72,034	\$72,035	\$72,034	\$72,034	06/10/21
02.020.19	Glen Burnie High	Approved <u>Security Vestibule</u> - Add a security vestibule.	\$131,658	\$65,829	\$67,471	\$64,187	\$64,187	01/27/21
02.013.19	Meade High	Approved <u>Security Vestibule</u> - Add a security vestibule.	\$247,206	\$123,603	\$123,603	\$123,603	\$123,603	06/10/21
02.054.19	North County High	Approved <u>Security Vestibule</u> - Add a security vestibule.	\$124,463	\$62,231	\$65,623	\$62,187	\$0	
02.002.19	Old Mill High	Approved <u>Security Vestibule</u> - Add a security vestibule.	\$71,218	\$35,609	\$35,347	\$35,347	\$35,347	06/10/21
02.076.19	Park Elementary	Approved <u>Security Vestibule</u> - Add a security vestibule.	\$122,185	\$61,092	\$61,093	\$61,092	\$61,092	01/27/21
02.097.20	Riviera Beach Elementary	Approved <u>Security Vestibule</u> - Add a security vestibule.	\$171,316	\$79,985	\$85,658	\$85,658	\$85,568	01/27/21
02.099.19	South River High	Approved <u>Security Vestibule</u> - Add a security vestibule.	\$302,974	\$151,487	\$151,488	\$151,487	\$151,487	01/27/21
02.068.19	Southern High	Approved <u>Security Vestibule</u> - Add a security vestibule.	\$231,838	\$101,718	\$101,720	\$101,718	\$101,718	01/27/21
Allocation		\$776,000						
02.009.19	Chesapeake Bay Middle	Approved <u>Security Vestibule</u> - Add a security vestibule.	\$427,561	\$375,162	\$52,400	\$375,162	\$375,162	06/10/21
02.007.19	Magothy River Middle	Approved <u>Security Vestibule</u> - Add a security vestibule.	\$200,419	\$200,419	\$0	\$200,419	\$200,419	06/17/21

Projects pending approval are shown with yellow highlighting.

**Interagency Commission on School Construction
School Safety Grant Program (SSGP)
Fiscal Year 2019 Round 1 and 2 Projects Report
As of 11/1/2021**

PSC/SI #	Project Name	Description	LEA Total Estimate	SSGP \$ Requested	Local SSGP Matching \$	SSGP \$ Approved	State Funds Expended	Date Expended
<u>Anne Arundel cont'd</u>								
02.096.19	Severn River Middle	Approved Security Vestibule - Add a security vestibule.	\$200,419	\$200,419	\$0	\$200,419	\$200,419	06/17/21
Anne Arundel Total			\$2,752,151	\$1,718,000	\$1,001,214	\$1,718,000	\$1,655,723	

Projects pending approval are shown with yellow highlighting.

**Interagency Commission on School Construction
School Safety Grant Program (SSGP)
Fiscal Year 2019 Round 1 and 2 Projects Report
As of 11/1/2021**

PSC/SI #	Project Name	Description	LEA Total Estimate	SSGP \$ Requested	Local SSGP Matching \$	SSGP \$ Approved	State Funds Expended	Date Expended
<u>Baltimore</u>								
Allocation		\$1,219,000						
03.160.19	Arbutus Elementary	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$3,800	\$2,128	\$1,672	\$2,128	\$0	
03.048.19	Arbutus Middle	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$7,400	\$4,144	\$3,256	\$4,144	\$0	
03.100.19	Baltimore Highlands Elementary	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$4,300	\$2,408	\$1,892	\$2,408	\$0	
03.116.19	Battle Grove Elementary	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$4,200	\$2,352	\$1,848	\$2,352	\$0	
03.153.19	Bear Creek Elementary	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$4,200	\$2,352	\$1,848	\$2,352	\$0	
03.089.19	Bedford Elementary	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$3,600	\$2,016	\$1,584	\$2,016	\$0	
03.174.19	Berkshire Elementary	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$4,600	\$2,576	\$2,024	\$2,576	\$0	
03.136.19	Campfield Early Childhood Center	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$3,500	\$1,960	\$1,540	\$1,960	\$0	
03.188.19	Carney Elementary	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$4,000	\$2,240	\$1,760	\$2,240	\$0	
03.161.19	Carroll Manor Elementary	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$2,500	\$1,400	\$1,100	\$1,400	\$0	
03.194.19	Catonsville Center for Alternative Studies	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$4,200	\$2,352	\$1,848	\$2,352	\$0	

Projects pending approval are shown with yellow highlighting.

**Interagency Commission on School Construction
School Safety Grant Program (SSGP)
Fiscal Year 2019 Round 1 and 2 Projects Report
As of 11/1/2021**

PSC/SI #	Project Name	Description	LEA Total Estimate	SSGP \$ Requested	Local SSGP Matching \$	SSGP \$ Approved	State Funds Expended	Date Expended
<u>Baltimore cont'd</u>								
03.088.19	Catonsville Middle	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$4,700	\$2,632	\$2,068	\$2,632	\$0	
03.166.19	Cedarmere Elementary	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$4,200	\$2,352	\$1,848	\$2,352	\$0	
03.125.19	Chadwick Elementary	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$4,500	\$2,520	\$1,980	\$2,520	\$0	
03.173.19	Charlesmont Elementary	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$4,400	\$2,464	\$1,936	\$2,464	\$0	
03.135.19	Chase Elementary	Approved <u>Security Window Covering</u> - Installation of quick release security shades	\$5,100	\$2,856	\$2,244	\$2,856	\$0	
03.002.19	Chatsworth Elementary	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$3,400	\$1,904	\$1,496	\$1,904	\$0	
03.003.19	Chesapeake High	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$2,400	\$1,344	\$1,056	\$1,344	\$0	
03.035.19	Chesapeake Terrace Elementary	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$3,300	\$1,848	\$1,452	\$1,848	\$0	
03.026.19	Church Lane Elementary	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$3,500	\$1,960	\$1,540	\$1,960	\$0	
03.006.19	Cockeysville Middle	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$14,000	\$7,840	\$6,160	\$7,840	\$0	
03.123.19	Cromwell Valley Elementary Magnet	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$3,500	\$1,960	\$1,540	\$1,960	\$0	

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**Interagency Commission on School Construction
School Safety Grant Program (SSGP)
Fiscal Year 2019 Round 1 and 2 Projects Report
As of 11/1/2021**

PSC/SI #	Project Name	Description	LEA Total Estimate	SSGP \$ Requested	Local SSGP Matching \$	SSGP \$ Approved	State Funds Expended	Date Expended
Baltimore cont'd								
03.129.19	Deep Creek Elementary	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$4,500	\$2,520	\$1,980	\$2,520	\$0	
03.170.19	Deer Park Elementary	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$3,600	\$2,016	\$1,584	\$2,016	\$0	
03.147.19	Deer Park Middle	Approved <u>Doors and Door Hardware</u> - Replace door hardware.	\$118,000	\$66,080	\$51,920	\$66,080	\$0	
03.147.19	Deer Park Middle Magnet	Approved <u>Security Window Covering</u> - Installation of quick release security shades	\$9,300	\$5,208	\$4,092	\$5,208	\$0	
03.171.19	Dogwood Elementary	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$7,000	\$3,920	\$3,080	\$3,920	\$0	
03.133.19	Dulaney High	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$10,100	\$5,656	\$4,444	\$5,656	\$0	
03.049.19	Dumbarton Middle	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$6,800	\$3,808	\$2,992	\$3,808	\$0	
03.140.19	Dundalk High/Sollers Point Technical High	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$2,400	\$1,344	\$1,056	\$1,344	\$0	
03.075.19	Eastern Technical High	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$3,400	\$1,904	\$1,496	\$1,904	\$0	
03.056.19	Edgemere Elementary	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$7,800	\$4,368	\$3,432	\$4,368	\$0	
03.101.19	Edmondson Heights Elementary	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$5,300	\$2,968	\$2,332	\$2,968	\$0	

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**Interagency Commission on School Construction
School Safety Grant Program (SSGP)
Fiscal Year 2019 Round 1 and 2 Projects Report
As of 11/1/2021**

PSC/SI #	Project Name	Description	LEA Total Estimate	SSGP \$ Requested	Local SSGP Matching \$	SSGP \$ Approved	State Funds Expended	Date Expended
Baltimore cont'd								
03.072.19	Elmwood Elementary	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$7,700	\$4,312	\$3,388	\$4,312	\$0	
03.055.19	Essex Elementary	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$8,400	\$4,704	\$3,696	\$4,704	\$0	
03.102.19	Featherbed Lane Elementary	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$5,200	\$2,912	\$2,288	\$2,912	\$0	
03.178.19	Fifth District Elementary	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$4,600	\$2,576	\$2,024	\$2,576	\$0	
03.090.19	Fort Garrison Elementary	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$2,900	\$1,624	\$1,276	\$1,624	\$0	
03.150.19	Franklin Elementary	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$5,400	\$3,024	\$2,376	\$3,024	\$0	
03.120.19	Franklin High	Approved <u>Doors and Door Hardware</u> - Lock replacement.	\$175,000	\$98,000	\$77,000	\$98,000	\$0	
03.120.19	Franklin High	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$10,000	\$5,600	\$4,400	\$5,600	\$0	
03.127.19	Franklin Middle	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$7,000	\$3,920	\$3,080	\$3,920	\$0	
03.004.19	Fullerton Elementary	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$3,500	\$1,960	\$1,540	\$1,960	\$0	
03.122.19	General John Stricker Middle	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$8,800	\$4,928	\$3,872	\$4,928	\$0	
03.175.19	Glenmar Elementary	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$3,400	\$1,904	\$1,496	\$1,904	\$0	

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**Interagency Commission on School Construction
School Safety Grant Program (SSGP)
Fiscal Year 2019 Round 1 and 2 Projects Report
As of 11/1/2021**

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Baltimore cont'd								
03.030.19	Glyndon Elementary	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$2,600	\$1,456	\$1,144	\$1,456	\$0	
03.107.19	Golden Ring Middle	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$6,200	\$3,472	\$2,728	\$3,472	\$0	
03.108.19	Gunpowder Elementary	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$4,600	\$2,576	\$2,024	\$2,576	\$0	
03.005.19	Halethorpe Elementary	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$3,500	\$1,960	\$1,540	\$1,960	\$0	
03.186.19	Halstead Academy	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$4,200	\$2,352	\$1,848	\$2,352	\$0	
03.168.19	Hampton Elementary	Approved <u>Doors and Door Hardware</u> - Replace door hardware.	\$32,000	\$17,920	\$14,080	\$17,920	\$0	
03.137.19	Harford Hills Elementary	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$5,900	\$3,304	\$2,596	\$3,304	\$0	
03.152.19	Hawthorne Elementary	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$8,300	\$4,648	\$3,652	\$4,648	\$0	
03.104.19	Hebbville Elementary	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$4,100	\$2,296	\$1,804	\$2,296	\$0	
03.094.19	Hereford High	Approved <u>Doors and Door Hardware</u> - Lock replacement.	\$200,000	\$108,520	\$91,480	\$108,520	\$0	
03.097.19	Hereford Middle	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$4,300	\$2,408	\$1,892	\$2,408	\$0	
03.078.19	Hernwood Elementary	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$6,100	\$3,416	\$2,684	\$3,416	\$0	

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**Interagency Commission on School Construction
School Safety Grant Program (SSGP)
Fiscal Year 2019 Round 1 and 2 Projects Report
As of 11/1/2021**

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<u>Baltimore cont'd</u>								
03.024.19	Hillcrest Elementary	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$4,800	\$2,688	\$2,112	\$2,688	\$0	
03.047.19	Holabird Middle	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$9,000	\$5,040	\$3,960	\$5,040	\$0	
03.218.19	Honeygo Elementary	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$2,300	\$1,288	\$1,012	\$1,288	\$0	
03.074.19	Jacksonville Elementary	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$4,300	\$2,408	\$1,892	\$2,408	\$0	
03.103.19	Johnnycake Elementary	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$4,600	\$2,576	\$2,024	\$2,576	\$0	
03.148.19	Kenwood High	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$12,000	\$6,720	\$5,280	\$6,720	\$0	
03.080.19	Kingsville Elementary	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$2,700	\$1,512	\$1,188	\$1,512	\$0	
03.105.19	Lansdowne Elementary	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$4,300	\$2,408	\$1,892	\$2,408	\$0	
03.149.19	Lansdowne High	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$8,000	\$4,480	\$3,520	\$4,480	\$0	
03.084.19	Lansdowne Middle	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$5,600	\$3,136	\$2,464	\$3,136	\$0	
03.134.19	Loch Raven High	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$6,900	\$3,864	\$3,036	\$3,864	\$0	

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**Interagency Commission on School Construction
School Safety Grant Program (SSGP)
Fiscal Year 2019 Round 1 and 2 Projects Report
As of 11/1/2021**

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Baltimore cont'd								
03.154.19	Loch Raven Technical Academy	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$7,200	\$4,032	\$3,168	\$4,032	\$0	
03.110.19	Logan Elementary	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$5,700	\$3,192	\$2,508	\$3,192	\$0	
03.087.19	Lutherville Laboratory	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$2,300	\$1,288	\$1,012	\$1,288	\$0	
03.216.19	Lyons Mill Elementary	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$4,400	\$2,464	\$1,936	\$2,464	\$0	
03.021.19	Maiden Choice	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$3,000	\$1,680	\$1,320	\$1,680	\$0	
03.020.19	Mars Estates Elementary	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$4,500	\$2,520	\$1,980	\$2,520	\$0	
03.142.19	Martin Boulevard Elementary	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$3,900	\$2,184	\$1,716	\$2,184	\$0	
03.200.19	Mays Chapel Elementary	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$4,100	\$2,296	\$1,804	\$2,296	\$0	
03.191.19	McCormick Elementary	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$3,400	\$1,904	\$1,496	\$1,904	\$0	
03.046.19	Middle River Middle	Approved <u>Doors and Door Hardware</u> - Replace door hardware.	\$90,000	\$50,400	\$39,600	\$50,400	\$0	
03.046.19	Middle River Middle	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$7,800	\$4,368	\$3,432	\$4,368	\$0	
03.192.19	Middleborough Elementary	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$3,900	\$2,184	\$1,716	\$2,184	\$0	

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**Interagency Commission on School Construction
School Safety Grant Program (SSGP)
Fiscal Year 2019 Round 1 and 2 Projects Report
As of 11/1/2021**

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<u>Baltimore cont'd</u>								
03.167.19	Middlesex Elementary	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$5,600	\$3,136	\$2,464	\$3,136	\$0	
03.091.19	Milbrook Elementary	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$4,200	\$2,352	\$1,848	\$2,352	\$0	
03.098.19	Milford Mill Academy	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$8,900	\$4,984	\$3,916	\$4,984	\$0	
03.098.19	Milford Mill High	Approved <u>Doors and Door Hardware</u> - Lock replacement.	\$150,000	\$84,000	\$66,000	\$84,000	\$0	
03.143.19	New Town Elementary	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$7,300	\$4,088	\$3,212	\$4,088	\$0	
03.196.19	New Town High	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$7,000	\$3,920	\$3,080	\$3,920	\$0	
03.115.19	Northwest Academy of Health Sciences	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$8,100	\$4,536	\$3,564	\$4,536	\$0	
03.155.19	Norwood Elementary	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$4,900	\$2,744	\$2,156	\$2,744	\$0	
03.162.19	Oakleigh Elementary	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$8,200	\$4,592	\$3,608	\$4,592	\$0	
03.079.19	Oliver Beach Elementary	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$3,400	\$1,904	\$1,496	\$1,904	\$0	
03.182.19	Orems Elementary	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$3,800	\$2,128	\$1,672	\$2,128	\$0	

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**Interagency Commission on School Construction
School Safety Grant Program (SSGP)
Fiscal Year 2019 Round 1 and 2 Projects Report
As of 11/1/2021**

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Baltimore cont'd								
03.165.19	Overlea High	Approved <u>Doors and Door Hardware</u> - Lock replacement.	\$140,000	\$78,400	\$61,600	\$78,400	\$0	
03.165.19	Overlea High	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$8,300	\$4,648	\$3,652	\$4,648	\$0	
03.124.19	Owings Mills Elementary	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$7,300	\$4,088	\$3,212	\$4,088	\$0	
03.073.19	Owings Mills High	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$7,300	\$4,088	\$3,212	\$4,088	\$0	
03.069.19	Padonia International Elementary	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$4,900	\$2,744	\$2,156	\$2,744	\$0	
03.121.19	Parkville High	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$17,200	\$9,632	\$7,568	\$9,632	\$0	
03.082.19	Parkville Middle	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$8,600	\$4,816	\$3,784	\$4,816	\$0	
03.070.19	Perry Hall Elementary	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$6,100	\$3,416	\$2,684	\$3,416	\$0	
03.011.19	Perry Hall High	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$2,500	\$1,400	\$1,100	\$1,400	\$0	
03.033.19	Pikesville High	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$7,400	\$4,144	\$3,256	\$4,144	\$0	
03.085.19	Pikesville Middle	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$7,300	\$4,088	\$3,212	\$4,088	\$0	
03.009.19	Pine Grove Elementary	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$3,900	\$2,184	\$1,716	\$2,184	\$0	

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**Interagency Commission on School Construction
School Safety Grant Program (SSGP)
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As of 11/1/2021**

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Baltimore cont'd								
03.001.19	Pine Grove Middle	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$5,200	\$2,912	\$2,288	\$2,912	\$0	
03.139.19	Pleasant Plains Elementary	Approved <u>Doors and Door Hardware</u> - Replace door hardware.	\$85,000	\$47,600	\$37,400	\$47,600	\$0	
03.139.19	Pleasant Plains Elementary	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$4,600	\$2,576	\$2,024	\$2,576	\$0	
03.023.19	Pot Spring Elementary	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$4,400	\$2,464	\$1,936	\$2,464	\$0	
03.092.19	Powhatan Elementary	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$4,100	\$2,296	\$1,804	\$2,296	\$0	
03.013.19	Prettyboy Elementary	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$3,400	\$1,904	\$1,496	\$1,904	\$0	
03.054.19	Randallstown Elementary	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$6,600	\$3,696	\$2,904	\$3,696	\$0	
03.032.19	Randallstown High	Approved <u>Doors and Door Hardware</u> - Lock replacement.	\$120,000	\$67,200	\$52,800	\$67,200	\$0	
03.032.19	Randallstown High	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$9,400	\$5,264	\$4,136	\$5,264	\$0	
03.109.19	Red House Run Elementary	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$4,200	\$2,352	\$1,848	\$2,352	\$0	
03.106.19	Reisterstown Elementary	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$4,400	\$2,464	\$1,936	\$2,464	\$0	
03.132.19	Relay Elementary	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$4,600	\$2,576	\$2,024	\$2,576	\$0	

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**Interagency Commission on School Construction
School Safety Grant Program (SSGP)
Fiscal Year 2019 Round 1 and 2 Projects Report
As of 11/1/2021**

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<u>Baltimore cont'd</u>								
03.189.19	Riderwood Elementary	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$5,200	\$2,912	\$2,288	\$2,912	\$0	
03.195.19	Ridge Ruxton School	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$4,400	\$2,464	\$1,936	\$2,464	\$0	
03.045.19	Ridgely Middle	Approved <u>Doors and Door Hardware</u> - Replace door hardware.	\$100,000	\$56,000	\$44,000	\$56,000	\$0	
03.045.19	Ridgely Middle	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$2,300	\$1,288	\$1,012	\$1,288	\$0	
03.184.19	Riverview Elementary	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$6,300	\$3,528	\$2,772	\$3,528	\$0	
03.042.19	Rodgers Forge Elementary	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$4,900	\$2,744	\$2,156	\$2,744	\$0	
03.015.19	Rosedale Center	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$3,800	\$2,128	\$1,672	\$2,128	\$0	
03.157.19	Sandy Plains Elementary	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$5,600	\$3,136	\$2,464	\$3,136	\$0	
03.025.19	Scotts Branch Elementary	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$4,400	\$2,464	\$1,936	\$2,464	\$0	
03.179.19	Seneca Elementary	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$4,400	\$2,464	\$1,936	\$2,464	\$0	
03.096.19	Seven Oaks Elementary	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$3,500	\$1,960	\$1,540	\$1,960	\$0	
03.086.19	Seventh District Elementary	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$3,500	\$1,960	\$1,540	\$1,960	\$0	

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**Interagency Commission on School Construction
School Safety Grant Program (SSGP)
Fiscal Year 2019 Round 1 and 2 Projects Report
As of 11/1/2021**

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Baltimore cont'd								
03.031.19	Shady Spring Elementary	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$5,600	\$3,136	\$2,464	\$3,136	\$0	
03.176.19	Southwest Academy	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$8,900	\$4,984	\$3,916	\$4,984	\$0	
03.117.19	Sparks Elementary	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$5,200	\$2,912	\$2,288	\$2,912	\$0	
03.051.19	Sparrows Point Middle/High	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$2,200	\$1,232	\$968	\$1,232	\$0	
03.038.19	Stemmers Run Middle	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$7,100	\$3,976	\$3,124	\$3,976	\$0	
03.022.19	Stoneleigh Elementary	Approved <u>Doors and Door Hardware</u> - Replace door hardware.	\$13,000	\$7,280	\$5,720	\$7,280	\$0	
03.022.19	Stoneleigh Elementary	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$7,600	\$4,256	\$3,344	\$4,256	\$0	
03.126.19	Sudbrook Magnet Middle	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$7,100	\$3,976	\$3,124	\$3,976	\$0	
03.126.19	Sudbrook Middle	Approved <u>Doors and Door Hardware</u> - Replace door hardware.	\$95,000	\$53,200	\$41,800	\$53,200	\$0	
03.093.19	Summit Park Elementary	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$4,500	\$2,520	\$1,980	\$2,520	\$0	
03.163.19	Sussex Elementary	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$2,100	\$1,176	\$924	\$1,176	\$0	
03.077.19	Timber Grove Elementary	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$6,000	\$3,360	\$2,640	\$3,360	\$0	

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**Interagency Commission on School Construction
School Safety Grant Program (SSGP)
Fiscal Year 2019 Round 1 and 2 Projects Report
As of 11/1/2021**

PSC/SI #	Project Name	Description	LEA Total Estimate	SSGP \$ Requested	Local SSGP Matching \$	SSGP \$ Approved	State Funds Expended	Date Expended
Baltimore cont'd								
03.169.19	Timonium Elementary	Approved <u>Doors and Door Hardware</u> - Replace door hardware.	\$35,000	\$19,600	\$15,400	\$19,600	\$0	
03.169.19	Timonium Elementary	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$4,600	\$2,576	\$2,024	\$2,576	\$0	
03.114.19	Towson High	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$7,900	\$4,424	\$3,476	\$4,424	\$0	
03.012.19	Villa Cresta Elementary	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$5,900	\$3,304	\$2,596	\$3,304	\$0	
03.208.19	Vincent Farm Elementary	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$7,300	\$4,088	\$3,212	\$4,088	\$0	
03.193.19	Warren Elementary	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$3,300	\$1,848	\$1,452	\$1,848	\$0	
03.183.19	Wellwood International Elementary	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$3,600	\$2,016	\$1,584	\$2,016	\$0	
03.215.19	West Towson Elementary	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$5,900	\$3,304	\$2,596	\$3,304	\$0	
03.130.19	Westchester Elementary	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$4,300	\$2,408	\$1,892	\$2,408	\$0	
03.159.19	Westowne Elementary	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$5,000	\$2,800	\$2,200	\$2,800	\$0	
03.065.19	White Oak Special Education	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$5,000	\$2,800	\$2,200	\$2,800	\$0	
03.181.19	Winand Elementary	Approved <u>Doors and Door Hardware</u> - Replace door hardware.	\$44,000	\$24,640	\$19,360	\$24,640	\$0	

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**Interagency Commission on School Construction
School Safety Grant Program (SSGP)
Fiscal Year 2019 Round 1 and 2 Projects Report
As of 11/1/2021**

PSC/SI #	Project Name	Description	LEA Total Estimate	SSGP \$ Requested	Local SSGP Matching \$	SSGP \$ Approved	State Funds Expended	Date Expended
Baltimore cont'd								
03.181.19	Winand Elementary	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$3,600	\$2,016	\$1,584	\$2,016	\$0	
03.198.19	Windsor Mill Middle	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$7,300	\$4,088	\$3,212	\$4,088	\$0	
03.027.19	Winfield Elementary	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$5,800	\$3,248	\$2,552	\$3,248	\$0	
03.010.19	Woodbridge Elementary	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$5,300	\$2,968	\$2,332	\$2,968	\$0	
03.199.19	Woodholme Elementary	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$8,100	\$4,536	\$3,564	\$4,536	\$0	
03.043.19	Woodlawn Middle	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$8,800	\$4,928	\$3,872	\$4,928	\$0	
03.111.19	Woodmoor Elementary	Approved <u>Security Window Covering</u> - Installation of quick release security shades.	\$5,700	\$3,192	\$2,508	\$3,192	\$0	
Allocation			\$1,005,000					
03.100.19	Baltimore Highlands Elementary	Approved <u>Surveillance and Security Technology</u> - Add additional security cameras to interior and exterior of the building.	\$17,000	\$16,000	\$1,000	\$16,000	\$0	
03.172.19	Battle Monument Special	Approved <u>Surveillance and Security Technology</u> - Add additional security cameras to interior and exterior of the building.	\$13,000	\$12,000	\$1,000	\$12,000	\$0	
03.174.19	Bear Creek Elementary	Approved <u>Surveillance and Security Technology</u> - Add additional security cameras to interior and exterior of the building.	\$7,000	\$6,000	\$1,000	\$6,000	\$0	

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Interagency Commission on School Construction
School Safety Grant Program (SSGP)
Fiscal Year 2019 Round 1 and 2 Projects Report
As of 11/1/2021

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Baltimore cont'd								
	Berkshire Elementary	Cancelled <u>Surveillance and Security Technology</u> - Add additional security cameras to interior and exterior of the building.	\$17,000	\$16,000	\$1,000	\$0	\$0	
03.088.19	Catonsville Middle School	Approved <u>Surveillance and Security Technology</u> - Add additional security cameras to interior and exterior of the building.	\$6,000	\$6,000	\$0	\$6,000	\$0	
03.166.19	Cedarmere Elementary	Approved <u>Surveillance and Security Technology</u> - Add additional security cameras to interior and exterior of the building.	\$13,000	\$12,000	\$1,000	\$12,000	\$0	
	Chadwick Elementary	Cancelled <u>Surveillance and Security Technology</u> - Add additional security cameras to interior and exterior of the building.	\$17,000	\$16,000	\$1,000	\$0	\$0	
03.067.19	Chapel Hill Elementary	Approved <u>Surveillance and Security Technology</u> - Add additional security cameras to interior and exterior of the building.	\$17,000	\$16,000	\$1,000	\$16,000	\$0	
03.002.19	Chatsworth Elementary	Approved <u>Surveillance and Security Technology</u> - Add additional security cameras to interior and exterior of the building.	\$13,000	\$12,000	\$1,000	\$12,000	\$0	
03.035.19	Chesapeake Terrace Elementary	Approved <u>Surveillance and Security Technology</u> - Add additional security cameras to interior and exterior of the building.	\$17,000	\$16,000	\$1,000	\$16,000	\$0	
03.026.19	Church Lane Elementary	Approved <u>Surveillance and Security Technology</u> - Add additional security cameras to interior and exterior of the building.	\$13,000	\$12,000	\$1,000	\$12,000	\$0	
03.123.19	Cromwell Valley Elementary Magnet	Approved <u>Surveillance and Security Technology</u> - Add additional security cameras to interior and exterior of the building.	\$13,000	\$12,000	\$1,000	\$12,000	\$0	

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**Interagency Commission on School Construction
School Safety Grant Program (SSGP)
Fiscal Year 2019 Round 1 and 2 Projects Report
As of 11/1/2021**

PSC/SI #	Project Name	Description	LEA Total Estimate	SSGP \$ Requested	Local SSGP Matching \$	SSGP \$ Approved	State Funds Expended	Date Expended
<u>Baltimore cont'd</u>								
03.129.19	Deep Creek Elementary	Approved <u>Surveillance and Security Technology</u> - Add additional security cameras to interior and exterior of the building.	\$17,000	\$16,000	\$1,000	\$16,000	\$0	
03.170.19	Deer Park Elementary	Approved <u>Surveillance and Security Technology</u> - Add additional security cameras to interior and exterior of the building.	\$13,000	\$12,000	\$1,000	\$12,000	\$0	
03.171.19	Dogwood Elementary	Approved <u>Surveillance and Security Technology</u> - Add additional security cameras to interior and exterior of the building.	\$13,000	\$12,000	\$1,000	\$12,000	\$0	
03.049.19	Dumbarton Middle	Approved <u>Surveillance and Security Technology</u> - Add additional security cameras to interior and exterior of the building.	\$9,000	\$9,000	\$0	\$9,000	\$0	
03.041.19	Dundalk Middle	Approved <u>Surveillance and Security Technology</u> - Add additional security cameras to interior and exterior of the building.	\$5,000	\$5,000	\$0	\$5,000	\$0	
03.075.19	Eastern Technical High	Approved <u>Surveillance and Security Technology</u> - Add additional security cameras to interior and exterior of the building.	\$5,000	\$5,000	\$0	\$5,000	\$0	
03.056.19	Edgemere Elementary	Approved <u>Surveillance and Security Technology</u> - Add additional security cameras to interior and exterior of the building.	\$11,000	\$10,000	\$1,000	\$10,000	\$0	
03.072.19	Elmwood Elementary	Approved <u>Surveillance and Security Technology</u> - Add additional security cameras to interior and exterior of the building.	\$11,000	\$10,000	\$1,000	\$10,000	\$0	

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Interagency Commission on School Construction
School Safety Grant Program (SSGP)
Fiscal Year 2019 Round 1 and 2 Projects Report
As of 11/1/2021

PSC/SI #	Project Name	Description	LEA Total Estimate	SSGP \$ Requested	Local SSGP Matching \$	SSGP \$ Approved	State Funds Expended	Date Expended
Baltimore cont'd								
03.102.19	Featherbed Lane Elementary	Approved <u>Surveillance and Security Technology</u> - Add additional security cameras to interior and exterior of the building.	\$9,000	\$8,000	\$1,000	\$8,000	\$0	
03.090.19	Fort Garrison Elementary	Approved <u>Surveillance and Security Technology</u> - Add additional security cameras to interior and exterior of the building.	\$13,000	\$12,000	\$1,000	\$12,000	\$0	
03.150.19	Franklin Elementary	Approved <u>Surveillance and Security Technology</u> - Add additional security cameras to interior and exterior of the building.	\$13,000	\$12,000	\$1,000	\$12,000	\$0	
03.127.19	Franklin Middle	Approved <u>Surveillance and Security Technology</u> - Add additional security cameras to interior and exterior of the building.	\$9,000	\$9,000	\$0	\$9,000	\$0	
03.004.19	Fullerton Elementary	Approved <u>Surveillance and Security Technology</u> - Add additional security cameras to interior and exterior of the building.	\$13,000	\$12,000	\$1,000	\$12,000	\$0	
03.107.19	Golden Ring Middle	Approved <u>Surveillance and Security Technology</u> - Add additional security cameras to interior and exterior of the building.	\$9,000	\$9,000	\$0	\$9,000	\$0	
03.156.19	Grange Elementary	Approved <u>Surveillance and Security Technology</u> - Add additional security cameras to interior and exterior of the building.	\$13,000	\$12,000	\$1,000	\$12,000	\$0	
03.005.19	Halethorpe Elementary	Approved <u>Surveillance and Security Technology</u> - Add additional security cameras to interior and exterior of the building.	\$13,000	\$12,000	\$1,000	\$12,000	\$0	
03.186.19	Halstead Academy	Approved <u>Surveillance and Security Technology</u> - Add additional security cameras to interior and exterior of the building.	\$13,000	\$12,000	\$1,000	\$12,000	\$0	

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**Interagency Commission on School Construction
School Safety Grant Program (SSGP)
Fiscal Year 2019 Round 1 and 2 Projects Report
As of 11/1/2021**

PSC/SI #	Project Name	Description	LEA Total Estimate	SSGP \$ Requested	Local SSGP Matching \$	SSGP \$ Approved	State Funds Expended	Date Expended
<u>Baltimore cont'd</u>								
03.168.19	Hampton Elementary	Approved <u>Surveillance and Security Technology</u> - Add additional security cameras to interior and exterior of the building.	\$8,000	\$8,000	\$0	\$8,000	\$0	
03.152.19	Hawthorne Elementary	Approved <u>Surveillance and Security Technology</u> - Add additional security cameras to interior and exterior of the building.	\$8,000	\$8,000	\$0	\$8,000	\$0	
03.078.19	Hernwood Elementary	Approved <u>Surveillance and Security Technology</u> - Add additional security cameras to interior and exterior of the building.	\$13,000	\$12,000	\$1,000	\$12,000	\$0	
03.047.19	Holabird Middle	Approved <u>Surveillance and Security Technology</u> - Add additional security cameras to interior and exterior of the building.	\$12,000	\$12,000	\$0	\$12,000	\$0	
03.074.19	Jacksonville Elementary	Approved <u>Surveillance and Security Technology</u> - Add additional security cameras to interior and exterior of the building.	\$13,000	\$12,000	\$1,000	\$12,000	\$0	
03.112.19	Joppa View Elementary	Approved <u>Surveillance and Security Technology</u> - Add additional security cameras to interior and exterior of the building.	\$17,000	\$16,000	\$1,000	\$16,000	\$0	
03.080.19	Kingsville Elementary	Approved <u>Surveillance and Security Technology</u> - Add additional security cameras to interior and exterior of the building.	\$17,000	\$16,000	\$1,000	\$16,000	\$0	
03.105.19	Lansdowne Elementary	Approved <u>Surveillance and Security Technology</u> - Add additional security cameras to interior and exterior of the building.	\$9,000	\$9,000	\$0	\$9,000	\$0	

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**Interagency Commission on School Construction
School Safety Grant Program (SSGP)
Fiscal Year 2019 Round 1 and 2 Projects Report
As of 11/1/2021**

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Baltimore cont'd								
03.149.19	Lansdowne High	Approved Surveillance and Security Technology - Add additional security cameras to interior and exterior of the building.	\$6,000	\$6,000	\$0	\$6,000	\$0	
03.084.19	Lansdowne Middle	Approved Surveillance and Security Technology - Add additional security cameras to interior and exterior of the building.	\$9,000	\$9,000	\$0	\$9,000	\$0	
03.154.19	Loch Raven Technical Academy	Approved Surveillance and Security Technology - Add additional security cameras to interior and exterior of the building.	\$5,000	\$5,000	\$0	\$5,000	\$0	
03.110.19	Logan Elementary	Approved Surveillance and Security Technology - Add additional security cameras to interior and exterior of the building.	\$13,000	\$12,000	\$1,000	\$12,000	\$0	
03.087.19	Lutherville Laboratory Elementary	Approved Surveillance and Security Technology - Add additional security cameras to interior and exterior of the building.	\$13,000	\$12,000	\$1,000	\$12,000	\$0	
03.021.19	Maiden Choice Special	Approved Surveillance and Security Technology - Add additional security cameras to interior and exterior of the building.	\$17,000	\$16,000	\$1,000	\$16,000	\$0	
03.020.19	Mars Estates Elementary	Approved Surveillance and Security Technology - Add additional security cameras to interior and exterior of the building.	\$8,000	\$8,000	\$0	\$8,000	\$0	
03.142.19	Martin Boulevard Elementary	Approved Surveillance and Security Technology - Add additional security cameras to interior and exterior of the building.	\$13,000	\$12,000	\$1,000	\$12,000	\$0	
03.191.19	McCormick Elementary	Approved Surveillance and Security Technology - Add additional security cameras to interior and exterior of the building.	\$13,000	\$12,000	\$1,000	\$12,000	\$0	

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**Interagency Commission on School Construction
School Safety Grant Program (SSGP)
Fiscal Year 2019 Round 1 and 2 Projects Report
As of 11/1/2021**

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<u>Baltimore cont'd</u>								
03.192.19	Middleborough Elementary	Approved <u>Surveillance and Security Technology</u> - Add additional security cameras to interior and exterior of the building.	\$13,000	\$12,000	\$1,000	\$12,000	\$0	
03.167.19	Middlesex Elementary	Approved <u>Surveillance and Security Technology</u> - Add additional security cameras to interior and exterior of the building.	\$13,000	\$12,000	\$1,000	\$12,000	\$0	
03.091.19	Millbrook Elementary	Approved <u>Surveillance and Security Technology</u> - Add additional security cameras to interior and exterior of the building.	\$17,000	\$16,000	\$1,000	\$16,000	\$0	
03.143.19	New Town Elementary	Approved <u>Surveillance and Security Technology</u> - Add additional security cameras to interior and exterior of the building.	\$13,000	\$12,000	\$1,000	\$12,000	\$0	
03.155.19	Norwood Elementary	Approved <u>Surveillance and Security Technology</u> - Add additional security cameras to interior and exterior of the building.	\$13,000	\$12,000	\$1,000	\$12,000	\$0	
03.182.19	Orems Elementary	Approved <u>Surveillance and Security Technology</u> - Add additional security cameras to interior and exterior of the building.	\$13,000	\$12,000	\$1,000	\$12,000	\$0	
03.145.19	Patapsco High and Center for the Arts	Approved <u>Surveillance and Security Technology</u> - Add additional security cameras to interior and exterior of the building.	\$8,000	\$8,000	\$0	\$8,000	\$0	
03.009.19	Pine Grove Elementary	Approved <u>Surveillance and Security Technology</u> - Add additional security cameras to interior and exterior of the building.	\$17,000	\$16,000	\$1,000	\$16,000	\$0	

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**Interagency Commission on School Construction
School Safety Grant Program (SSGP)
Fiscal Year 2019 Round 1 and 2 Projects Report
As of 11/1/2021**

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Baltimore cont'd								
03.001.19	Pine Grove Middle	Approved Surveillance and Security Technology - Add additional security cameras to interior and exterior of the building.	\$17,000	\$16,000	\$1,000	\$16,000	\$0	
03.131.19	Pinewood Elementary	Approved Surveillance and Security Technology - Add additional security cameras to interior and exterior of the building.	\$13,000	\$12,000	\$1,000	\$12,000	\$0	
03.139.19	Pleasant Plains Elementary	Approved Surveillance and Security Technology - Add additional security cameras to interior and exterior of the building.	\$17,000	\$16,000	\$1,000	\$16,000	\$0	
03.092.19	Powhatan Elementary	Approved Surveillance and Security Technology - Add additional security cameras to interior and exterior of the building.	\$13,000	\$12,000	\$1,000	\$12,000	\$0	
03.013.19	Prettyboy Elementary	Approved Surveillance and Security Technology - Add additional security cameras to interior and exterior of the building.	\$13,000	\$12,000	\$1,000	\$12,000	\$0	
03.106.19	Reisterstown Elementary	Approved Surveillance and Security Technology - Add additional security cameras to interior and exterior of the building.	\$17,000	\$16,000	\$1,000	\$16,000	\$0	
03.195.19	Ridge Ruxton Special School	Approved Surveillance and Security Technology - Add additional security cameras to interior and exterior of the building.	\$13,000	\$12,000	\$1,000	\$12,000	\$0	
03.184.19	Riverview Elementary	Approved Surveillance and Security Technology - Add additional security cameras to interior and exterior of the building.	\$12,000	\$12,000	\$0	\$12,000	\$0	
03.042.19	Rodgers Forge Elementary	Approved Surveillance and Security Technology - Add additional security cameras to interior and exterior of the building.	\$17,000	\$16,000	\$1,000	\$16,000	\$0	

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**Interagency Commission on School Construction
School Safety Grant Program (SSGP)
Fiscal Year 2019 Round 1 and 2 Projects Report
As of 11/1/2021**

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<u>Baltimore cont'd</u>								
03.015.19	Rosedale Center	Approved <u>Surveillance and Security Technology</u> - Add additional security cameras to interior and exterior of the building.	\$13,000	\$12,000	\$1,000	\$12,000	\$0	
03.034.19	Sandalwood Elementary	Approved <u>Surveillance and Security Technology</u> - Add additional security cameras to interior and exterior of the building.	\$5,000	\$5,000	\$0	\$5,000	\$0	
03.157.19	Sandy Plains Elementary	Approved <u>Surveillance and Security Technology</u> - Add additional security cameras to interior and exterior of the building.	\$10,000	\$10,000	\$0	\$10,000	\$0	
03.179.19	Seneca Elementary	Approved <u>Surveillance and Security Technology</u> - Add additional security cameras to interior and exterior of the building.	\$17,000	\$16,000	\$1,000	\$16,000	\$0	
03.096.19	Seven Oaks Elementary	Approved <u>Surveillance and Security Technology</u> - Add additional security cameras to interior and exterior of the building.	\$13,000	\$12,000	\$1,000	\$12,000	\$0	
03.086.19	Seventh District Elementary	Approved <u>Surveillance and Security Technology</u> - Add additional security cameras to interior and exterior of the building.	\$13,000	\$12,000	\$1,000	\$12,000	\$0	
03.031.19	Shady Spring Elementary	Approved <u>Surveillance and Security Technology</u> - Add additional security cameras to interior and exterior of the building.	\$17,000	\$16,000	\$1,000	\$16,000	\$0	
03.117.19	Sparks Elementary	Approved <u>Surveillance and Security Technology</u> - Add additional security cameras to interior and exterior of the building.	\$13,000	\$12,000	\$1,000	\$12,000	\$0	

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**Interagency Commission on School Construction
School Safety Grant Program (SSGP)
Fiscal Year 2019 Round 1 and 2 Projects Report
As of 11/1/2021**

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Baltimore cont'd								
03.051.19	Sparrows Point Middle/High	Approved <u>Surveillance and Security Technology</u> - Add additional security cameras to interior and exterior of the building.	\$8,000	\$8,000	\$0	\$8,000	\$0	
03.022.19	Stoneleigh Elementary	Approved <u>Surveillance and Security Technology</u> - Add additional security cameras to interior and exterior of the building.	\$5,000	\$5,000	\$0	\$5,000	\$0	
03.093.19	Summit Park Elementary	Approved <u>Surveillance and Security Technology</u> - Add additional security cameras to interior and exterior of the building.	\$17,000	\$16,000	\$1,000	\$16,000	\$0	
03.163.19	Sussex Elementary	Approved <u>Surveillance and Security Technology</u> - Add additional security cameras to interior and exterior of the building.	\$17,000	\$16,000	\$1,000	\$16,000	\$0	
03.077.19	Timber Grove Elementary	Approved <u>Surveillance and Security Technology</u> - Add additional security cameras to interior and exterior of the building.	\$17,000	\$16,000	\$1,000	\$16,000	\$0	
03.169.19	Timonium Elementary	Approved <u>Surveillance and Security Technology</u> - Add additional security cameras to interior and exterior of the building.	\$17,000	\$16,000	\$1,000	\$16,000	\$0	
03.114.19	Towson High	Approved <u>Surveillance and Security Technology</u> - Add addition security cameras to interior and exterior of the building.	\$11,000	\$11,000	\$0	\$11,000	\$0	
03.012.19	Villa Cresta Elementary	Approved <u>Surveillance and Security Technology</u> - Add additional security cameras to interior and exterior of the building.	\$17,000	\$16,000	\$1,000	\$16,000	\$0	
03.208.19	Vincent Farm Elementary	Approved <u>Surveillance and Security Technology</u> - Add additional security cameras to interior and exterior of the building.	\$8,000	\$8,000	\$0	\$8,000	\$0	

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**Interagency Commission on School Construction
School Safety Grant Program (SSGP)
Fiscal Year 2019 Round 1 and 2 Projects Report
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Baltimore cont'd								
03.193.19	Warren Elementary	Approved <u>Surveillance and Security Technology</u> - Add additional security cameras to interior and exterior of the building.	\$8,000	\$8,000	\$0	\$8,000	\$0	
03.183.19	Wellwood International Elementary	Approved <u>Surveillance and Security Technology</u> - Add additional security cameras to interior and exterior of the building.	\$17,000	\$16,000	\$1,000	\$16,000	\$0	
03.008.19	Western School of Technology High	Approved <u>Surveillance and Security Technology</u> - Add additional security cameras to interior and exterior of the building.	\$6,000	\$6,000	\$0	\$6,000	\$0	
03.065.19	White Oak Special School	Approved <u>Surveillance and Security Technology</u> - Add additional security cameras to interior and exterior of the building.	\$11,000	\$10,000	\$1,000	\$10,000	\$0	
03.181.19	Winand Elementary	Approved <u>Surveillance and Security Technology</u> - Add additional security cameras to interior and exterior of the building.	\$17,000	\$16,000	\$1,000	\$16,000	\$0	
03.199.19	Woodholme Elementary	Approved <u>Surveillance and Security Technology</u> - Add additional security cameras to interior and exterior of the building.	\$17,000	\$16,000	\$1,000	\$16,000	\$0	
03.043.19	Woodlawn Middle	Approved <u>Surveillance and Security Technology</u> - Add additional security cameras to interior and exterior of the building.	\$5,000	\$5,000	\$0	\$5,000	\$0	
03.111.19	Woodmoor Elementary	Approved <u>Surveillance and Security Technology</u> - Add additional security cameras to interior and exterior of the building.	\$17,000	\$15,000	\$1,000	\$15,000	\$0	
Baltimore Total			\$3,284,000	\$2,256,000	\$1,027,000	\$2,224,000	\$0	

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**Interagency Commission on School Construction
School Safety Grant Program (SSGP)
Fiscal Year 2019 Round 1 and 2 Projects Report
As of 11/1/2021**

PSC/SI #	Project Name	Description	LEA Total Estimate	SSGP \$ Requested	Local SSGP Matching \$	SSGP \$ Approved	State Funds Expended	Date Expended
<u>Calvert</u>								
Allocation		\$175,000						
04.013.19	Appeal Elementary	Approved <u>Surveillance and Security Technology</u> - Surveillance camera installation.	\$34,900	\$18,497	\$16,368	\$18,458	\$18,458	11/14/19
04.028.19	Barstow Elementary	Approved <u>Surveillance and Security Technology</u> - Surveillance camera installation.	\$40,800	\$21,624	\$19,175	\$21,623	\$21,623	11/14/19
04.012.19	Calvert Country School	Approved <u>Surveillance and Security Technology</u> - Surveillance camera installation.	\$23,600	\$12,508	\$11,063	\$12,476	\$12,476	11/14/19
04.004.19	Calvert Elementary	Approved <u>Surveillance and Security Technology</u> - Surveillance camera installation.	\$29,000	\$15,370	\$13,605	\$15,343	\$15,343	11/14/19
04.023.19	Dowell Elementary	Approved <u>Surveillance and Security Technology</u> - Surveillance camera installation.	\$38,600	\$20,458	\$18,121	\$20,433	\$20,433	11/14/19
04.010.19	Huntingtown Elementary	Approved <u>Surveillance and Security Technology</u> - Surveillance camera installation.	\$29,200	\$15,476	\$13,712	\$15,462	\$15,462	11/14/19
04.007.19	Mt. Harmony Elementary	Approved <u>Surveillance and Security Technology</u> - Surveillance camera installation.	\$30,400	\$16,112	\$14,261	\$16,081	\$16,081	11/14/19
04.002.19	Mutual Elementary	Approved <u>Surveillance and Security Technology</u> - Surveillance camera installation.	\$30,600	\$16,218	\$14,343	\$16,174	\$16,174	11/14/19
04.018.19	Patuxent Elementary	Approved <u>Surveillance and Security Technology</u> - Surveillance camera installation.	\$27,400	\$14,522	\$12,855	\$14,497	\$14,497	11/14/19
04.015.19	Plum Point Elementary	Approved <u>Surveillance and Security Technology</u> - Surveillance camera installation.	\$25,200	\$13,356	\$11,812	\$13,320	\$13,320	11/14/19
04.021.19	St. Leonard Elementary	Approved <u>Surveillance and Security Technology</u> - Surveillance camera installation.	\$35,600	\$10,859	\$24,430	\$11,133	\$11,133	11/14/19

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**Interagency Commission on School Construction
School Safety Grant Program (SSGP)
Fiscal Year 2019 Round 1 and 2 Projects Report
As of 11/1/2021**

PSC/SI #	Project Name	Description	LEA Total Estimate	SSGP \$ Requested	Local SSGP Matching \$	SSGP \$ Approved	State Funds Expended	Date Expended
Calvert cont'd								
Allocation		\$200,000						
04.013.19	Appeal Elementary	Approved <u>Surveillance and Security Technology</u> - Construct a security monitoring station in main office.	\$4,000	\$4,000	\$0	\$3,834	\$3,834	06/17/21
04.028.19	Barstow Elementary	Approved <u>Surveillance and Security Technology</u> - Construct a security monitoring station in main office.	\$4,000	\$4,000	\$0	\$3,334	\$3,334	06/17/21
04.012.19	Calvert Country	Approved <u>Surveillance and Security Technology</u> - Construct a security monitoring station in main office.	\$4,000	\$4,000	\$0	\$3,834	\$3,834	06/17/21
04.004.19	Calvert Elementary	Approved <u>Surveillance and Security Technology</u> - Construct a security monitoring station in main office.	\$4,000	\$4,000	\$0	\$3,834	\$3,834	06/17/21
04.003.19	Calvert High	Approved <u>Surveillance and Security Technology</u> - Construct a security monitoring station in main office.	\$4,000	\$4,000	\$0	\$3,834	\$3,834	06/17/21
04.001.19	Calvert Middle	Approved <u>Surveillance and Security Technology</u> - Construct a security monitoring station in main office.	\$4,000	\$4,000	\$0	\$3,334	\$3,334	06/17/21
04.025.19	Career Technology Academy	Approved <u>Surveillance and Security Technology</u> - Construct a security monitoring station in main office.	\$4,000	\$4,000	\$0	\$3,334	\$3,334	06/17/21
04.023.19	Dowell Elementary	Approved <u>Surveillance and Security Technology</u> - Construct a security monitoring station in main office.	\$4,000	\$4,000	\$0	\$3,834	\$3,834	06/17/21
04.010.19	Huntingtown Elementary	Approved <u>Surveillance and Security Technology</u> - Construct a security monitoring station in main office.	\$4,000	\$4,000	\$0	\$3,834	\$3,834	06/17/21
04.026.19	Huntingtown High	Approved <u>Surveillance and Security Technology</u> - Construct a security monitoring station in main office.	\$4,000	\$4,000	\$0	\$4,000	\$4,000	06/17/21
04.026.19	Huntingtown High	Approved <u>Surveillance and Security Technology</u> - Install surveillance camera.	\$18,270	\$16,620	\$1,650	\$16,620	\$16,620	06/17/21

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**Interagency Commission on School Construction
School Safety Grant Program (SSGP)
Fiscal Year 2019 Round 1 and 2 Projects Report
As of 11/1/2021**

PSC/SI #	Project Name	Description	LEA Total Estimate	SSGP \$ Requested	Local SSGP Matching \$	SSGP \$ Approved	State Funds Expended	Date Expended
Calvert cont'd								
04.024.19	Mill Creek Middle	Approved <u>Security Vestibule</u> - Construct guided secured vestibule.	\$47,750	\$43,750	\$0	\$49,232	\$49,232	06/17/21
04.024.19	Mill Creek Middle	Approved <u>Surveillance and Security Technology</u> - Construct a security monitoring station in main office.	\$4,000	\$4,000	\$0	\$3,334	\$3,334	06/17/21
04.007.19	Mt. Harmony Elementary	Approved <u>Surveillance and Security Technology</u> - Construct a security monitoring station in main office.	\$4,000	\$4,000	\$0	\$3,834	\$3,834	06/17/21
04.002.19	Mutual Elementary	Approved <u>Surveillance and Security Technology</u> - Construct a security monitoring station in main office.	\$4,000	\$4,000	\$0	\$3,834	\$3,834	06/17/21
04.005.19	Northern High	Approved <u>Surveillance and Security Technology</u> - Construct a security monitoring station in main office.	\$4,000	\$4,000	\$0	\$4,000	\$4,000	06/17/21
04.005.19	Northern High	Approved <u>Window Safety Film</u> - Add vandal resistant security film at select exterior glazing.	\$10,000	\$10,000	\$0	\$10,000	\$10,000	06/17/21
04.005.19	Northern High	Approved <u>Surveillance and Security Technology</u> - Install surveillance camera.	\$33,630	\$33,630	\$0	\$33,630	\$33,630	06/17/21
04.006.19	Northern Middle	Approved <u>Surveillance and Security Technology</u> - Construct a security monitoring station in main office.	\$4,000	\$4,000	\$0	\$3,834	\$3,834	06/17/21
04.018.19	Patuxent Elementary	Approved <u>Surveillance and Security Technology</u> - Construct a security monitoring station in main office.	\$4,000	\$4,000	\$0	\$4,000	\$4,000	06/17/21
04.019.19	Patuxent High	Approved <u>Surveillance and Security Technology</u> - Construct a security monitoring station in main office.	\$4,000	\$4,000	\$0	\$4,000	\$4,000	06/17/21
04.015.19	Plum Point Elementary	Approved <u>Surveillance and Security Technology</u> - Construct a security monitoring station in main office.	\$4,000	\$4,000	\$0	\$4,000	\$4,000	06/17/21
04.017.19	Plum Point Middle	Approved <u>Surveillance and Security Technology</u> - Construct a security monitoring station in main office.	\$4,000	\$4,000	\$0	\$3,834	\$3,834	06/17/21

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**Interagency Commission on School Construction
School Safety Grant Program (SSGP)
Fiscal Year 2019 Round 1 and 2 Projects Report
As of 11/1/2021**

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Calvert cont'd								
04.009.19	Southern Middle	Approved <u>Surveillance and Security Technology</u> - Construct a security monitoring station in main office.	\$4,000	\$4,000	\$0	\$4,000	\$4,000	06/17/21
04.021.19	St. Leonard Elementary	Approved <u>Surveillance and Security Technology</u> - Construct a security monitoring station in main office.	\$4,000	\$4,000	\$0	\$3,834	\$3,834	06/17/21
04.014.19	Sunderland Elementary	Approved <u>Surveillance and Security Technology</u> - Construct a security monitoring station in main office.	\$4,000	\$4,000	\$0	\$3,834	\$3,834	06/17/21
04.020.19	Windy Hill Elementary	Approved <u>Surveillance and Security Technology</u> - Construct a security monitoring station in main office.	\$4,000	\$4,000	\$0	\$3,334	\$3,334	06/17/21
04.022.19	Windy Hill Middle	Approved <u>Surveillance and Security Technology</u> - Construct a security monitoring station in main office.	\$4,000	\$4,000	\$0	\$3,834	\$3,834	06/17/21
Calvert Total			\$550,950	\$375,000	\$171,395	\$374,994	\$374,994	

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**Interagency Commission on School Construction
School Safety Grant Program (SSGP)
Fiscal Year 2019 Round 1 and 2 Projects Report
As of 11/1/2021**

PSC/SI #	Project Name	Description	LEA Total Estimate	SSGP \$ Requested	Local SSGP Matching \$	SSGP \$ Approved	State Funds Expended	Date Expended
<u>Caroline</u>								
Allocation		\$62,000						
05.007.19	Federalsburg Elementary	Approved <u>Security Vestibule</u> - Relocate the main office to the front of the building, create a second store front so that there is a secure vestibule for visitors.	\$162,500	\$62,000	\$100,500	\$62,000	\$62,000	07/10/20
Allocation		\$200,000						
05.003.19	Denton Elementary	Approved <u>SRO Office and Other Interior Renovations</u> - Construct an SRO office and the install a pass-through window.	\$15,000	\$15,000	\$0	\$15,000	\$12,809	06/17/21
05.003.19	Denton Elementary	Cancelled <u>Doors and Door Hardware</u> - Install security doors to open space classrooms.	\$0	\$0	\$0	\$60,000	\$0	
UPDATE: 5/5/20 - This project request is being withdrawn - vendor is non responsive.								
05.005.19	Lockerman Middle	Approved <u>SRO Office and Other Interior Renovations</u> - Relocate the SRO Office from the main office and install a pass-through window in the main office.	\$20,000	\$20,000	\$0	\$20,000	\$20,430	06/17/21
05.006.19	Ridgely Elementary	Approved <u>SRO Office and Other Interior Renovations</u> - Move the location of the admin office to the front of the building.	\$165,000	\$165,000	\$0	\$165,000	\$166,761	06/17/21
Caroline Total			\$362,500	\$262,000	\$100,500	\$322,000	\$262,000	

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**Interagency Commission on School Construction
School Safety Grant Program (SSGP)
Fiscal Year 2019 Round 1 and 2 Projects Report
As of 11/1/2021**

PSC/SI #	Project Name	Description	LEA Total Estimate	SSGP \$ Requested	Local SSGP Matching \$	SSGP \$ Approved	State Funds Expended	Date Expended
<u>Carroll</u>								
Allocation		\$294,000						
06.048.19	Century High	Approved <u>Security Communications</u> - Install bi-directional amplifiers to create a better than 95% radio coverage in the school building to communicate with emergency personnel.	\$61,882	\$36,510	\$25,372	\$36,275	\$36,510	02/25/21
06.044.19	Elmer Wolfe Elementary	Approved <u>Security Communications</u> - Install bi-directional amplifiers to create a better than 95% radio coverage in the school building to communicate with emergency personnel.	\$65,350	\$38,557	\$26,794	\$37,455	\$38,557	01/27/21
06.024.19	Francis Scott Key High	Approved <u>Security Communications</u> - Install bi-directional amplifiers to create a better than 95% radio coverage in the school building to communicate with emergency personnel.	\$34,427	\$20,312	\$14,115	\$18,575	\$20,312	01/27/21
06.019.19	Liberty High	Approved <u>Security Communications</u> - Install bi-directional amplifiers to create a better than 95% radio coverage in the school building to communicate with emergency personnel.	\$43,143	\$25,454	\$17,689	\$22,675	\$25,454	01/27/21
06.045.19	Linton Springs Elementary	Approved <u>Security Communications</u> - Install bi-directional amplifiers to create a better than 95% radio coverage in the school building to communicate with emergency personnel.	\$65,625	\$38,719	\$26,906	\$37,460	\$38,719	01/27/21
06.007.19	Mechanicsville Elementary	Approved <u>Security Communications</u> - Install bi-directional amplifiers to create a better than 95% radio coverage in the school building to communicate with emergency personnel.	\$66,250	\$39,088	\$27,163	\$37,455	\$38,088	01/27/21

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**Interagency Commission on School Construction
School Safety Grant Program (SSGP)
Fiscal Year 2019 Round 1 and 2 Projects Report
As of 11/1/2021**

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<u>Carroll cont'd</u>								
06.053.19	Parr's Ridge Elementary	Approved <u>Security Communications</u> - Install bi-directional amplifiers to create a better than 95% radio coverage in the school building to communicate with emergency personnel.	\$64,375	\$27,571	\$36,804	\$37,455	\$37,981	01/27/21
06.012.19	South Carroll High	Approved <u>Security Communications</u> - Install bi-directional amplifiers to create a better than 95% radio coverage in the school building to communicate with emergency personnel.	\$62,354	\$36,789	\$25,565	\$36,275	\$36,789	01/27/21
06.042.19	Westminster High	Approved <u>Security Communications</u> - Install bi-directional amplifiers to create a better than 95% radio coverage in the school building to communicate with emergency personnel.	\$52,543	\$31,000	\$21,543	\$20,590	\$20,590	01/27/21
Allocation			\$242,000					
06.055.19	Ebb Valley Elementary	Approved <u>Security Communications</u> - Install bi-directional amplifiers to create a better than 95% radio coverage in the school building to communicate with emergency personnel.	\$73,750	\$73,750	\$0	\$73,750	\$68,000	06/07/21
06.033.19	Manchester Elementary	Approved <u>Security Communications</u> - Install bi-directional amplifiers to create a better than 95% radio coverage in the school building to communicate with emergency personnel.	\$67,500	\$67,500	\$0	\$67,500	\$63,000	06/07/21
06.028.19	North Carroll Middle	Approved <u>Security Communications</u> - Install bi-directional amplifiers to create a better than 95% radio coverage in the school building to communicate with emergency personnel.	\$67,500	\$67,500	\$0	\$67,500	\$63,000	06/07/21

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**Interagency Commission on School Construction
School Safety Grant Program (SSGP)
Fiscal Year 2019 Round 1 and 2 Projects Report
As of 11/1/2021**

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<u>Carroll cont'd</u>								
06.002.19	Northwest Middle	Approved Security Communications - Install bi-directional amplifiers to create a better than 95% radio coverage in the school building to communicate with emergency personnel.	\$48,000	\$33,250	\$0	\$48,000	\$48,000	06/07/21
Carroll Total			\$772,699	\$536,000	\$221,951	\$540,965	\$535,000	

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**Interagency Commission on School Construction
School Safety Grant Program (SSGP)
Fiscal Year 2019 Round 1 and 2 Projects Report
As of 11/1/2021**

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Cecil								
Allocation			\$166,000					
07.037.19	Holly Hall Elementary	Approved Surveillance and Security Technology - Installation of 20 exterior and 25 interior security cameras, server, monitors and workstations, and an Axis network video door security station.	\$125,758	\$83,000	\$32,297	\$62,694	\$62,694	11/14/19
07.011.19	Thomson Estates Elementary	Approved Surveillance and Security Technology - Installation of 18 exterior and 21 interior security cameras, server, monitors and workstations, and an Axis network video door security station.	\$125,758	\$83,000	\$29,110	\$56,508	\$56,508	11/14/19
Allocation			\$200,000					
07.031.19	Cecilton Elementary	Approved Surveillance and Security Technology - Install security cameras.	\$49,500	\$49,500	\$0	\$49,500	\$49,500	07/10/20
07.021.19	Kenmore Elementary	Approved Surveillance and Security Technology - Install security cameras.	\$49,500	\$49,500	\$0	\$49,500	\$49,500	07/10/20
07.041.19	Leeds Elementary	Approved Surveillance and Security Technology - Install security cameras.	\$49,500	\$49,500	\$0	\$49,500	\$49,500	07/10/20
07.020.19	Perryville Elementary	Approved Surveillance and Security Technology - Install security cameras.	\$49,500	\$49,500	\$0	\$49,500	\$49,500	07/10/20
Cecil Total			\$449,516	\$364,000	\$61,407	\$317,202	\$317,202	

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**Interagency Commission on School Construction
School Safety Grant Program (SSGP)
Fiscal Year 2019 Round 1 and 2 Projects Report
As of 11/1/2021**

PSC/SI #	Project Name	Description	LEA Total Estimate	SSGP \$ Requested	Local SSGP Matching \$	SSGP \$ Approved	State Funds Expended	Date Expended
<u>Charles</u>								
Allocation		\$292,000						
08.011.19	Arthur Middleton Elementary	Approved <u>Security Communications</u> - Provide handheld emergency communication radios to allow emergency communications directly with the County's Emergency Communications Center.	\$6,000	\$3,660	\$2,340	\$3,660	\$3,660	10/08/20
08.002.19	Benjamin Stoddert Middle	Approved <u>Security Communications</u> - Provide handheld emergency communication radios to allow emergency communications directly with the County's Emergency Communications Center.	\$6,000	\$3,660	\$2,340	\$3,660	\$3,660	10/08/20
08.036.19	Berry Elementary	Approved <u>Security Communications</u> - Provide handheld emergency communication radios to allow emergency communications directly with the County's Emergency Communications Center.	\$6,000	\$3,660	\$2,340	\$3,660	\$3,660	10/08/20
08.036.19	Berry Elementary	Approved <u>Window Safety Film</u> - Install 3M Scotchshield Safety & Security Window Films on entrance glass, guided entry vestibules, and first floor exterior glass.	\$4,423	\$2,698	\$1,725	\$2,698	\$2,698	10/09/20
08.048.19	Billingsley Elementary	Approved <u>Security Communications</u> - Provide handheld emergency communication radios to allow emergency communications directly with the County's Emergency Communications Center.	\$6,000	\$3,660	\$2,340	\$3,660	\$3,660	10/08/20
08.048.19	Billingsley Elementary	Approved <u>Window Safety Film</u> - Install 3M Scotchshield Safety & Security Window Films on entrance glass, guided entry vestibules, and first floor exterior glass.	\$4,423	\$2,698	\$1,725	\$2,698	\$2,698	10/09/20
08.034.19	C. Paul Barnhart Elementary	Approved <u>Security Communications</u> - Provide handheld emergency communication radios to allow emergency communications directly with the County's Emergency Communications Center.	\$6,000	\$3,660	\$2,340	\$3,660	\$3,660	10/08/20

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**Interagency Commission on School Construction
School Safety Grant Program (SSGP)
Fiscal Year 2019 Round 1 and 2 Projects Report
As of 11/1/2021**

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Charles cont'd								
08.034.19	C. Paul Barnhart Elementary	Approved Window Safety Film - Install 3M Scotchshield Safety & Security Window Films on entrance glass, guided entry vestibules, and first floor exterior glass.	\$4,423	\$2,698	\$1,725	\$2,698	\$2,698	10/09/20
08.025.19	Daniel of St. Thomas Jenifer Elementary	Approved Security Communications - Provide handheld emergency communication radios to allow emergency communications directly with the County's Emergency Communications Center.	\$6,000	\$3,660	\$2,340	\$3,660	\$3,660	10/08/20
08.025.19	Daniel of St. Thomas Jenifer Elementary	Approved Window Safety Film - Install 3M Scotchshield Safety & Security Window Films on entrance glass, guided entry vestibules, and first floor exterior glass.	\$4,423	\$2,698	\$1,725	\$2,698	\$2,698	10/09/20
08.004.19	Dr. Gustavus Brown Elementary	Approved Security Communications - Provide handheld emergency communication radios to allow emergency communications directly with the County's Emergency Communications Center.	\$6,000	\$3,660	\$2,340	\$3,660	\$3,660	10/08/20
08.004.19	Dr. Gustavus Brown Elementary	Approved Window Safety Film - Install 3M Scotchshield Safety & Security Window Films on entrance glass, guided entry vestibules, and first floor exterior glass.	\$4,423	\$2,698	\$1,725	\$2,698	\$2,698	10/09/20
08.001.19	Dr. James Craik Elementary	Approved Security Communications - Provide handheld emergency communication radios to allow emergency communications directly with the County's Emergency Communications Center.	\$6,000	\$3,660	\$2,340	\$3,660	\$3,660	10/08/20
08.001.19	Dr. James Craik Elementary	Approved Window Safety Film - Install 3M Scotchshield Safety & Security Window Films on entrance glass, guided entry vestibules, and first floor exterior glass.	\$4,423	\$2,698	\$1,725	\$2,698	\$2,698	10/09/20
08.037.19	Dr. Samuel A. Mudd Elementary	Approved Security Communications - Provide handheld emergency communication radios to allow emergency communications directly with the County's Emergency Communications Center.	\$6,000	\$3,660	\$2,340	\$3,660	\$3,660	10/08/20

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**Interagency Commission on School Construction
School Safety Grant Program (SSGP)
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As of 11/1/2021**

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<u>Charles cont'd</u>								
08.037.19	Dr. Samuel A. Mudd Elementary	Approved Window Safety Film - Install 3M Scotchshield Safety & Security Window Films on entrance glass, guided entry vestibules, and first floor exterior glass.	\$4,423	\$2,698	\$1,725	\$2,698	\$2,698	10/09/20
08.027.19	Dr. Thomas L. Higdon Elementary	Approved Security Communications - Provide handheld emergency communication radios to allow emergency communications directly with the County's Emergency Communications Center.	\$6,000	\$3,660	\$2,340	\$3,660	\$3,660	10/08/20
08.027.19	Dr. Thomas L. Higdon Elementary	Approved Window Safety Film - Install 3M Scotchshield Safety & Security Window Films on entrance glass, guided entry vestibules, and first floor exterior glass.	\$4,423	\$2,698	\$1,725	\$2,698	\$2,698	10/09/20
08.019.19	Eva Turner Elementary	Approved Security Communications - Provide handheld emergency communication radios to allow emergency communications directly with the County's Emergency Communications Center.	\$6,000	\$3,660	\$2,340	\$3,660	\$3,660	10/08/20
08.029.19	Gale-Bailey Elementary	Approved Security Communications - Provide handheld emergency communication radios to allow emergency communications directly with the County's Emergency Communications Center.	\$6,000	\$3,660	\$2,340	\$3,660	\$3,660	10/08/20
08.029.19	Gale-Bailey Elementary	Approved Window Safety Film - Install 3M Scotchshield Safety & Security Window Films on entrance glass, guided entry vestibules, and first floor exterior glass.	\$4,423	\$2,698	\$1,725	\$2,698	\$2,698	10/09/20
08.005.19	Gen. Smallwood Middle	Approved Security Communications - Provide handheld emergency communication radios to allow emergency communications directly with the County's Emergency Communications Center.	\$6,000	\$3,660	\$2,340	\$3,660	\$3,660	10/08/20
08.005.19	Gen. Smallwood Middle	Approved Window Safety Film - Install 3M Scotchshield Safety & Security Window Films on entrance glass, guided entry vestibules, and first floor exterior glass.	\$4,423	\$2,698	\$1,725	\$2,698	\$2,698	10/09/20

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**Interagency Commission on School Construction
School Safety Grant Program (SSGP)
Fiscal Year 2019 Round 1 and 2 Projects Report
As of 11/1/2021**

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<u>Charles cont'd</u>								
08.005.19	General Smallwood Middle	Approved <u>Doors and Door Hardware</u> - Replace existing classroom door hardware with currently approves classroom door hardware and address any issues with door openings that result from the upgrades.	\$45,000	\$27,450	\$17,550	\$27,450	\$27,450	10/09/20
08.039.19	Henry E. Lackey High	Approved <u>Security Communications</u> - Provide handheld emergency communication radios to allow emergency communications directly with the County's Emergency Communications Center.	\$6,000	\$3,660	\$2,340	\$3,660	\$3,660	10/08/20
08.008.19	Indian Head Elementary	Approved <u>Security Communications</u> - Provide handheld emergency communication radios to allow emergency communications directly with the County's Emergency Communications Center.	\$6,000	\$3,660	\$2,340	\$3,660	\$3,660	10/08/20
08.008.19	Indian Head Elementary	Approved <u>Window Safety Film</u> - Install 3M Scotchshield Safety & Security Window Films on entrance glass, guided entry vestibules, and first floor exterior glass.	\$4,423	\$2,698	\$1,725	\$2,698	\$2,698	10/09/20
08.030.19	J.C. Parks Elementary	Approved <u>Security Communications</u> - Provide handheld emergency communication radios to allow emergency communications directly with the County's Emergency Communications Center.	\$6,000	\$3,660	\$2,340	\$3,660	\$3,660	10/08/20
08.030.19	J.C. Parks Elementary	Approved <u>Window Safety Film</u> - Install 3M Scotchshield Saftey & Security Window Films on entrance glass, guided entry vestibules, and first floor exterior glass.	\$4,423	\$2,698	\$1,725	\$2,698	\$2,698	10/09/20
08.038.19	J.P. Ryon Elementary	Approved <u>Security Communications</u> - Provide handheld emergency communication radios to allow emergency communications directly with the County's Emergency Communications Center.	\$6,000	\$3,660	\$2,340	\$3,660	\$3,660	10/08/20
08.038.19	J.P. Ryon Elementary	Approved <u>Window Safety Film</u> - Install 3M Scotchshield Safety & Security Window Films on entrance glass, guided entry vestibules, and first floor exterior glass.	\$4,423	\$2,698	\$1,725	\$2,698	\$2,698	10/09/20

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**Interagency Commission on School Construction
School Safety Grant Program (SSGP)
Fiscal Year 2019 Round 1 and 2 Projects Report
As of 11/1/2021**

PSC/SI #	Project Name	Description	LEA Total Estimate	SSGP \$ Requested	Local SSGP Matching \$	SSGP \$ Approved	State Funds Expended	Date Expended
Charles cont'd								
08.003.19	John Hanson Middle	Approved Security Communications - Provide handheld emergency communication radios to allow emergency communications directly with the County's Emergency Communications Center.	\$6,000	\$3,660	\$2,340	\$3,660	\$3,660	10/08/20
08.003.19	John Hanson Middle	Approved Window Safety Film - Install 3M Scotchshield Safety & Security Window Films on entrance glass, guided entry vestibules, and first floor exterior glass.	\$4,423	\$2,698	\$1,725	\$2,698	\$2,698	10/09/20
08.024.19	Malcolm Elementary	Approved Security Communications - Provide handheld emergency communication radios to allow emergency communications directly with the County's Emergency Communications Center.	\$6,000	\$3,660	\$2,340	\$3,660	\$3,660	10/08/20
08.024.19	Malcolm Elementary	Approved Window Safety Film - Install 3M Scotchshield Safety & Security Window Films on entrance glass, guided entry vestibules, and first floor exterior glass.	\$4,423	\$2,698	\$1,725	\$2,698	\$2,698	10/09/20
08.024.19	Malcolm Elementary	Approved Doors and Door Hardware - Replace existing classroom door hardware with currently approves classroom door hardware and address any issues with door openings that result from the upgrades.	\$35,000	\$21,350	\$13,650	\$19,863	\$19,864	10/09/20
08.045.19	Mary Burgess Neal Elementary	Approved Security Communications - Provide handheld emergency communication radios to allow emergency communications directly with the County's Emergency Communications Center.	\$6,000	\$3,660	\$2,340	\$3,660	\$3,660	10/08/20
08.045.19	Mary Burgess Neal Elementary	Approved Window Safety Film - Install 3M Scotchshield Safety & Security Window Films on entrance glass, guided entry vestibules, and first floor exterior glass.	\$4,423	\$2,698	\$1,725	\$2,698	\$2,698	10/09/20
08.032.19	Mary H. Matula Elementary	Approved Security Communications - Provide handheld emergency communication radios to allow emergency communications directly with the County's Emergency Communications Center.	\$6,000	\$3,660	\$2,340	\$3,660	\$3,660	10/08/20

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**Interagency Commission on School Construction
School Safety Grant Program (SSGP)
Fiscal Year 2019 Round 1 and 2 Projects Report
As of 11/1/2021**

PSC/SI #	Project Name	Description	LEA Total Estimate	SSGP \$ Requested	Local SSGP Matching \$	SSGP \$ Approved	State Funds Expended	Date Expended
<u>Charles cont'd</u>								
08.032.19	Mary H. Matula Elementary	Approved Window Safety Film - Install 3M Scotchshield Saftey & Security Window Films on entrance glass, guided entry vestibules, and first floor exterior glass.	\$4,423	\$2,698	\$1,725	\$2,698	\$2,698	10/09/20
08.035.19	Mattawoman Middle	Approved Security Communications - Provide handheld emergency communication radios to allow emergency communications directly with the County's Emergency Communications Center.	\$6,000	\$3,660	\$2,340	\$3,660	\$3,660	10/08/20
08.035.19	Mattawoman Middle	Approved Window Safety Film - Install 3M Scotchshield Safety & Security Window Films on entrance glass, guided entry vestibules, and first floor exterior glass.	\$4,423	\$2,698	\$1,725	\$2,698	\$2,698	10/09/20
08.016.19	Matthew Henson Middle	Approved Security Communications - Provide handheld emergency communication radios to allow emergency communications directly with the County's Emergency Communications Center.	\$6,000	\$3,660	\$2,340	\$3,660	\$3,660	10/08/20
08.009.19	Maurice J. McDonough High	Approved Security Communications - Provide handheld emergency communication radios to allow emergency communications directly with the County's Emergency Communications Center.	\$6,000	\$3,660	\$2,340	\$3,660	\$3,660	10/08/20
08.021.19	Milton Somers Middle	Approved Security Communications - Provide handheld emergency communication radios to allow emergency communications directly with the County's Emergency Communications Center.	\$6,000	\$3,660	\$2,340	\$3,660	\$3,660	10/08/20
08.021.19	Milton Somers Middle	Approved Window Safety Film - Install 3M Scotchshield Safety & Security Window Films on entrance glass, guided entry vestibules, and first floor exterior glass.	\$4,423	\$2,698	\$1,725	\$2,698	\$2,698	10/09/20
08.023.19	Mt. Hope/Nanjemoy Elementary	Approved Security Communications - Provide handheld emergency communication radios to allow emergency communications directly with the County's Emergency Communications Center.	\$6,000	\$3,660	\$2,340	\$3,660	\$3,660	10/08/20

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**Interagency Commission on School Construction
School Safety Grant Program (SSGP)
Fiscal Year 2019 Round 1 and 2 Projects Report
As of 11/1/2021**

PSC/SI #	Project Name	Description	LEA Total Estimate	SSGP \$ Requested	Local SSGP Matching \$	SSGP \$ Approved	State Funds Expended	Date Expended
<u>Charles cont'd</u>								
08.023.19	Mt. Hope/Nanjemoy Elementary	Approved Window Safety Film - Install 3M Scotchshield Safety & Security Window Films on entrance glass, guided entry vestibules, and first floor exterior glass.	\$4,423	\$2,698	\$1,725	\$2,698	\$2,698	10/09/20
08.015.19	Piccowaxen Middle	Approved Security Communications - Provide handheld emergency communication radios to allow emergency communications directly with the County's Emergency Communications Center.	\$6,000	\$3,660	\$2,340	\$3,660	\$3,660	10/08/20
08.015.19	Piccowaxen Middle	Approved Window Safety Film - Install 3M Scotchshield Safety & Security Window Films on entrance glass, guided entry vestibules, and first floor exterior glass.	\$4,423	\$2,698	\$1,725	\$2,698	\$2,698	10/09/20
08.018.19	Robert D. Stethem Educational Center	Approved Security Communications - Provide handheld emergency communication radios to allow emergency communications directly with the County's Emergency Communications Center.	\$6,000	\$3,660	\$2,340	\$3,660	\$3,660	10/08/20
08.040.19	T C Martin Elementary	Approved Security Communications - Provide handheld emergency communication radios to allow emergency communications directly with the County's Emergency Communications Center.	\$6,000	\$3,660	\$2,340	\$3,660	\$3,660	10/08/20
08.040.19	T C Martin Elementary	Approved Window Safety Film - Install 3M Scotchshield Safety & Security Window Films on entrance glass, guided entry vestibules, and first floor exterior glass.	\$4,423	\$2,698	\$1,725	\$2,698	\$2,698	10/09/20
08.044.19	Theodore G. Davis Middle School	Approved Security Communications - Provide handheld emergency communication radios to allow emergency communications directly with the County's Emergency Communications Center.	\$6,000	\$3,660	\$2,340	\$3,660	\$3,660	10/08/20
08.044.19	Theodore G. Davis Middle School	Approved Window Safety Film - Install 3M Scotchshield Safety & Security Window Films on entrance glass, guided entry vestibules, and first floor exterior glass.	\$4,423	\$2,698	\$1,725	\$2,698	\$2,698	10/09/20

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**Interagency Commission on School Construction
School Safety Grant Program (SSGP)
Fiscal Year 2019 Round 1 and 2 Projects Report
As of 11/1/2021**

PSC/SI #	Project Name	Description	LEA Total Estimate	SSGP \$ Requested	Local SSGP Matching \$	SSGP \$ Approved	State Funds Expended	Date Expended
<u>Charles cont'd</u>								
08.022.19	Thomas Stone High	Approved Security Communications - Provide handheld emergency communication radios to allow emergency communications directly with the County's Emergency Communications Center.	\$6,000	\$3,660	\$2,340	\$3,660	\$3,660	10/08/20
08.033.19	Walter J. Mitchell Elementary	Approved Security Communications - Provide handheld emergency communication radios to allow emergency communications directly with the County's Emergency Communications Center.	\$6,000	\$3,660	\$2,340	\$3,660	\$3,660	10/08/20
08.033.19	Walter J. Mitchell Elementary	Approved Window Safety Film - Install 3M Scotchshield Safety & Security Window Films on entrance glass, guided entry vestibules, and first floor exterior glass.	\$4,423	\$2,698	\$1,725	\$2,698	\$2,698	10/09/20
08.031.19	Westlake High	Approved Security Communications - Provide handheld emergency communication radios to allow emergency communications directly with the County's Emergency Communications Center.	\$6,000	\$3,660	\$2,340	\$3,660	\$3,660	10/08/20
08.031.19	Westlake High	Approved Doors and Door Hardware - Replace existing classroom door hardware with currently approved classroom door hardware and address any issues with door openings that result from the upgrades.	\$70,000	\$42,700	\$27,300	\$42,700	\$42,700	10/09/20
08.047.19	William A. Diggs Elementary School	Approved Security Communications - Provide handheld emergency communication radios to allow emergency communications directly with the County's Emergency Communications Center.	\$6,000	\$3,660	\$2,340	\$3,660	\$3,660	10/08/20
08.047.19	William A. Diggs Elementary School	Approved Window Safety Film - Install 3M Scotchshield Safety & Security Window Films on entrance glass, guided entry vestibules, and first floor exterior glass.	\$4,423	\$2,698	\$1,725	\$2,698	\$2,698	10/09/20

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**Interagency Commission on School Construction
School Safety Grant Program (SSGP)
Fiscal Year 2019 Round 1 and 2 Projects Report
As of 11/1/2021**

PSC/SI #	Project Name	Description	LEA Total Estimate	SSGP \$ Requested	Local SSGP Matching \$	SSGP \$ Approved	State Funds Expended	Date Expended
Charles cont'd								
08.028.19	William B. Wade Elementary	Approved <u>Security Communications</u> - Provide handheld emergency communication radios to 35 schools. The initiative is to purchase P25 Compliant Public Safety Radios to allow emergency communications directly with the County's Emergency Communications Center.	\$6,000	\$3,660	\$2,340	\$3,660	\$3,660	10/08/20
08.028.19	William B. Wade Elementary	Approved <u>Window Safety Film</u> - Install 3M Scotchshield Safety & Security Window Films on entrance glass, guided entry vestibules, and first floor exterior glass.	\$4,423	\$2,698	\$1,725	\$2,698	\$2,698	10/09/20
Allocation			\$244,000					
08.041.19	Building 101	Approved <u>Security Communications</u> - Provide handheld emergency radios & connect communications system directly to the counties emergency services communications system.	\$18,558	\$18,558	\$0	\$18,558	\$18,558	06/10/21
08.012.19	F.B. Gwynn Educational Center	Approved <u>Security Communications</u> - Provide handheld emergency radios & connect communications system directly to the counties emergency services communications system.	\$18,558	\$18,558	\$0	\$18,558	\$18,558	03/08/21
08.029.19	Gale-Bailey Elementary	Approved <u>Security Vestibule</u> - Construct a guided Entry Vestibule.	\$129,652	\$129,652	\$0	\$129,652	\$0	
08.013.19	La Plata High	Approved <u>Security Communications</u> - Provide handheld emergency radios & connect communications system directly to the counties emergency services communications system.	\$18,558	\$18,558	\$0	\$18,558	\$18,558	03/08/21
08.023.19	Nanjemoy Elementary	Approved <u>Security Communications</u> - Provide handheld emergency radios & connect communications system directly to the counties emergency services communications system.	\$18,558	\$18,558	\$0	\$18,558	\$0	

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**Interagency Commission on School Construction
School Safety Grant Program (SSGP)
Fiscal Year 2019 Round 1 and 2 Projects Report
As of 11/1/2021**

PSC/SI #	Project Name	Description	LEA Total Estimate	SSGP \$ Requested	Local SSGP Matching \$	SSGP \$ Approved	State Funds Expended	Date Expended
<u>Charles cont'd</u>								
08.042.19	North Point High	Approved Security Communications - Provide handheld emergency radios & connect communications system directly to the counties emergency services communications system.	\$18,558	\$18,558	\$0	\$18,558	\$18,558	03/08/21
08.046.19	St. Charles High	Approved Security Communications - Provide handheld emergency radios & connect communications system directly to the counties emergency services communications system.	\$18,558	\$18,558	\$0	\$18,558	\$18,558	03/08/21
Charles Total			\$715,998	\$530,748	\$185,250	\$529,261	\$381,052	

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**Interagency Commission on School Construction
School Safety Grant Program (SSGP)
Fiscal Year 2019 Round 1 and 2 Projects Report
As of 11/1/2021**

PSC/SI #	Project Name	Description	LEA Total Estimate	SSGP \$ Requested	Local SSGP Matching \$	SSGP \$ Approved	State Funds Expended	Date Expended
<u>Dorchester</u>								
Allocation			\$60,000					
09.009.19	Cambridge-South Dorchester High	Approved <u>Access Control System</u> - Install Access Control at critical entrances and remove key cylinders from all exterior doors.	\$39,000	\$29,640	\$9,360	\$29,640	\$17,376	05/07/21
09.008.19	Dorchester Career & Technology Center	Approved <u>Access Control System</u> - Install Access Control at critical entrances and remove key cylinders from all exterior doors.	\$39,000	\$29,640	\$9,360	\$29,640	\$0	
Allocation			\$200,000					
09.009.19	Cambridge-South Dorchester High	Approved <u>Security Communications</u> - Retrunk and reprogram bus and administrative radios to support 700 Mhz operations.	\$9,148	\$9,148	\$0	\$9,148	\$9,148	05/07/21
09.016.19	Choptank Elementary	Approved <u>Security Communications</u> - Retrunk and reprogram bus and administrative radios to support 700 Mhz operations.	\$9,148	\$9,148	\$0	\$9,148	\$9,148	05/07/21
09.016.19	Choptank Elementary	Approved <u>Access Control System</u> - Install network enabled access control for appropriate exterior doors districtwide.	\$23,763	\$23,763	\$0	\$23,763	\$23,763	05/07/21
09.018.19	Dorchester Career & Technology Center	Approved <u>Security Communications</u> - Retrunk and reprogram bus and administrative radios to support 700 Mhz operations.	\$9,148	\$9,148	\$0	\$9,148	\$9,148	05/07/21
09.014.19	Hurlock Elementary	Approved <u>Security Communications</u> - Retrunk and reprogram bus and administrative radios to support 700 Mhz operations.	\$9,148	\$9,148	\$0	\$9,148	\$9,148	05/07/21
09.017.19	Judy Hoyer Center	Approved <u>Security Communications</u> - Retrunk and reprogram bus and administrative radios to support 700 Mhz operations.	\$9,148	\$9,148	\$0	\$9,148	\$9,148	05/07/21

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**Interagency Commission on School Construction
School Safety Grant Program (SSGP)
Fiscal Year 2019 Round 1 and 2 Projects Report
As of 11/1/2021**

PSC/SI #	Project Name	Description	LEA Total Estimate	SSGP \$ Requested	Local SSGP Matching \$	SSGP \$ Approved	State Funds Expended	Date Expended
<u>Dorchester cont'd</u>								
09.015.19	Mace's Lane Middle	Approved <u>Security Communications</u> - Retrunk and reprogram bus and administrative radios to support 700 Mhz operations.	\$9,148	\$9,148	\$0	\$9,148	\$9,148	05/07/21
09.015.19	Mace's Lane Middle	Approved <u>Access Control System</u> - Install network enabled access control for appropriate exterior doors.	\$25,240	\$25,240	\$0	\$25,240	\$25,240	09/18/20
09.010.19	Maple Elementary	Approved <u>Security Communications</u> - Retrunk and reprogram bus and administrative radios to support 700 Mhz operations.	\$9,148	\$9,148	\$0	\$9,148	\$9,148	05/07/21
09.008.19	New Directions Learning Academy	Approved <u>Security Communications</u> - Retrunk and reprogram bus and administrative radios to support 700 Mhz operations.	\$9,148	\$9,148	\$0	\$9,148	\$9,148	05/07/21
09.013.19	North Dorchester High	Approved <u>Security Communications</u> - Retrunk and reprogram bus and administrative radios to support 700 Mhz operations.	\$9,148	\$9,148	\$0	\$9,148	\$9,148	05/07/21
09.019.19	North Dorchester Middle	Approved <u>Security Communications</u> - Retrunk and reprogram bus and administrative radios to support 700 Mhz operations.	\$9,148	\$9,148	\$0	\$9,148	\$9,148	05/07/21
09.019.19	North Dorchester Middle	Approved <u>Access Control System</u> - Install network enabled access control for appropriate exterior doors districtwide.	\$22,925	\$22,925	\$0	\$22,925	\$22,925	05/07/21
09.001.19	Sandy Hill Elementary	Approved <u>Security Communications</u> - Retrunk and reprogram bus and administrative radios to support 700 Mhz operations.	\$9,148	\$9,148	\$0	\$9,148	\$9,148	05/07/21
09.012.19	South Dorchester Pre K-8	Approved <u>Security Communications</u> - Retrunk and reprogram bus and administrative radios to support 700 Mhz operations.	\$9,148	\$9,148	\$0	\$9,148	\$9,148	05/07/21

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**Interagency Commission on School Construction
School Safety Grant Program (SSGP)
Fiscal Year 2019 Round 1 and 2 Projects Report
As of 11/1/2021**

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<u>Dorchester cont'd</u>								
09.005.19	Vienna Elementary	Approved <u>Security Communications</u> - Retrunk and reprogram bus and administrative radios to support 700 Mhz operations.	\$9,148	\$9,148	\$0	\$9,148	\$9,148	05/07/21
09.011.19	Warwick Elementary	Approved <u>Security Communications</u> - Retrunk and reprogram bus and administrative radios to support 700 Mhz operations.	\$9,148	\$9,148	\$0	\$9,148	\$9,148	05/07/21
Dorchester Total			\$278,000	\$259,280	\$18,720	\$259,280	\$217,376	

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**Interagency Commission on School Construction
School Safety Grant Program (SSGP)
Fiscal Year 2019 Round 1 and 2 Projects Report
As of 11/1/2021**

PSC/SI #	Project Name	Description	LEA Total Estimate	SSGP \$ Requested	Local SSGP Matching \$	SSGP \$ Approved	State Funds Expended	Date Expended
<u>Frederick</u>								
Allocation		\$468,000						
10.041.19	Ballenger Creek Middle	Approved Security Vestibule - Renovations to the interior of the school to provide a new security vestibule to improve school security and to better control accessibility.	\$130,000	\$83,200	\$47,120	\$82,880	\$82,880	11/14/19
10.051.19	Catoctin High	Approved Security Vestibule - Renovations to the interior of the school to provide a new security vestibule to improve school security and to better control accessibility.	\$120,000	\$76,800	\$43,200	\$76,800	\$76,800	03/09/20
10.001.19	Middletown Elementary	Approved Security Vestibule - Perform interior renovations to provide a new security vestibule to improve school security and to better control accessibility.	\$132,700	\$79,040	\$56,330	\$79,040	\$79,040	01/27/21
10.010.19	Middletown Middle	Approved Security Vestibule - Perform interior renovations to provide a new security vestibule to improve school security and to better control accessibility.	\$130,000	\$83,200	\$46,800	\$83,200	\$83,200	01/27/21
10.034.19	Monocacy Middle	Approved Security Vestibule - Renovations to the interior of the school to provide a new security vestibule to improve school security and to better control accessibility.	\$130,000	\$83,200	\$46,864	\$83,136	\$83,136	03/09/20
10.008.19	Thurmont Middle	Approved Security Vestibule - Perform interior renovations to provide a new security vestibule to improve school security and to better control accessibility.	\$140,100	\$62,944	\$77,156	\$62,944	\$62,944	01/27/21
Allocation		\$386,000						

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**Interagency Commission on School Construction
School Safety Grant Program (SSGP)
Fiscal Year 2019 Round 1 and 2 Projects Report
As of 11/1/2021**

PSC/SI #	Project Name	Description	LEA Total Estimate	SSGP \$ Requested	Local SSGP Matching \$	SSGP \$ Approved	State Funds Expended	Date Expended
<u>Frederick cont'd</u>								
10.025.19	Brunswick Elementary	Approved <u>Security Vestibule</u> - Construct a security vestibule.	\$17,626	\$17,626	\$0	\$17,626	\$17,626	01/27/21
10.042.19	Green Valley Elementary	Approved <u>Security Vestibule</u> - Construct a security vestibule.	\$92,000	\$92,000	\$0	\$92,000	\$92,000	03/12/21
10.032.19	Kempton Elementary	Approved <u>Security Vestibule</u> - Construct a security vestibule.	\$72,700	\$72,700	\$0	\$72,700	\$72,700	03/12/21
10.061.19	Myersville Elementary	Approved <u>Security Vestibule</u> - Construct a security vestibule.	\$95,000	\$95,000	\$0	\$89,300	\$89,300	04/02/21
10.046.19	Windsor Knolls Middle	Approved <u>Security Vestibule</u> - Construct a security vestibule.	\$98,000	\$98,000	\$0	\$98,000	\$98,000	04/02/21
Frederick Total			\$1,158,126	\$843,710	\$317,470	\$837,626	\$837,626	

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**Interagency Commission on School Construction
School Safety Grant Program (SSGP)
Fiscal Year 2019 Round 1 and 2 Projects Report
As of 11/1/2021**

PSC/SI #	Project Name	Description	LEA Total Estimate	SSGP \$ Requested	Local SSGP Matching \$	SSGP \$ Approved	State Funds Expended	Date Expended
<u>Garrett</u>								
Allocation		\$47,000						
11.013.19	Accident Elementary	Approved <u>Surveillance and Security Technology</u> - Convert the older DVR Systems to a modern IP camera solution.	\$11,930	\$5,045	\$7,230	\$5,045	\$0	
11.006.19	Broad Ford Elementary	Approved <u>Surveillance and Security Technology</u> - Convert the older DVR Systems to a modern IP camera solution.	\$11,410	\$5,044	\$6,710	\$5,044	\$0	
11.012.19	Crellin Elementary	Approved <u>Surveillance and Security Technology</u> - Convert the older DVR Systems to a modern IP camera solution.	\$5,360	\$2,680	\$660	\$2,680	\$0	
11.002.19	Friendsville Elementary	Approved <u>Surveillance and Security Technology</u> - Convert the older DVR Systems to a modern IP camera solution.	\$7,920	\$4,240	\$3,680	\$4,240	\$0	
11.004.19	Grantsville Elementary	Cancelled <u>Surveillance and Security Technology</u> - Convert the older DVR Systems to a modern IP camera solution.	\$9,740	\$4,870	\$5,040	\$4,870	\$0	
11.014.19	Northern High	Approved <u>Surveillance and Security Technology</u> - Convert the older DVR Systems to a modern IP camera solution.	\$17,850	\$5,045	\$13,150	\$5,045	\$0	
11.009.19	Northern Middle	Approved <u>Surveillance and Security Technology</u> - Convert the older DVR Systems to a modern IP camera solution.	\$17,175	\$7,494	\$9,680	\$7,494	\$0	
11.011.19	Route 40 Elementary	Approved <u>Surveillance and Security Technology</u> - Convert the older DVR Systems to a modern IP camera solution.	\$15,024	\$7,149	\$7,875	\$7,149	\$0	

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**Interagency Commission on School Construction
School Safety Grant Program (SSGP)
Fiscal Year 2019 Round 1 and 2 Projects Report
As of 11/1/2021**

PSC/SI #	Project Name	Description	LEA Total Estimate	SSGP \$ Requested	Local SSGP Matching \$	SSGP \$ Approved	State Funds Expended	Date Expended
Garrett cont'd								
11.008.19	Southern Middle	Approved Surveillance and Security Technology - Convert the older DVR Systems to a modern IP camera solution.	\$23,172	\$5,258	\$6,714	\$5,258	\$0	
11.015.19	Yough Glades Elementary	Approved Surveillance and Security Technology - Convert the older DVR Systems to a modern IP camera solution.	\$11,930	\$5,044	\$7,230	\$5,044	\$0	
Allocation			\$200,000					
11.013.19	Accident Elementary	Approved Security Vestibule - Create a new security vestibule inside the school.	\$85,000	\$85,000	\$0	\$85,000	\$85,000	06/07/21
11.015.19	Yough Glades Elementary	Approved Security Vestibule - Create a new security vestibule inside the school.	\$115,000	\$115,000	\$0	\$115,000	\$115,000	06/07/21
Garrett Total			\$331,511	\$251,869	\$67,969	\$251,869	\$200,000	

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**Interagency Commission on School Construction
School Safety Grant Program (SSGP)
Fiscal Year 2019 Round 1 and 2 Projects Report
As of 11/1/2021**

PSC/SI #	Project Name	Description	LEA Total Estimate	SSGP \$ Requested	Local SSGP Matching \$	SSGP \$ Approved	State Funds Expended	Date Expended
Harford								
Allocation		\$435,000						
12.058.19	Aberdeen High	Approved Surveillance and Security Technology - Replace the security camera servers with Dell PowerEdge R540 Servers.	\$5,000	\$3,150	\$1,823	\$3,106	\$3,106	08/15/19
12.006.19	Aberdeen Middle	Approved Surveillance and Security Technology - Replace the security camera servers with Dell PowerEdge R540 Servers	\$5,000	\$3,150	\$1,823	\$3,106	\$3,106	08/15/19
12.006.19	Aberdeen Middle	Approved Surveillance and Security Technology - Security Camera Upgrade.	\$65,000	\$40,950	\$24,050	\$39,781	\$39,781	03/24/20
12.006.19	Aberdeen Middle	Approved Doors and Door Hardware - Retrofit and upgrade existing classrooms locks to provide the ability to lock the door from inside the classroom.	\$21,692	\$13,666	\$8,026	\$8,616	\$8,616	02/25/21
12.049.19	Abingdon Elementary	Approved Surveillance and Security Technology - Replace the security camera servers with Dell PowerEdge R540 Servers.	\$5,000	\$3,150	\$1,823	\$3,106	\$3,106	08/15/19
12.049.19	Abingdon Elementary	Approved Doors and Door Hardware - Retrofit and upgrade existing classrooms locks to provide the ability to lock the door from inside the classroom.	\$2,200	\$1,386	\$814	\$537	\$537	01/27/21
12.044.19	Bakerfield Elementary	Approved Surveillance and Security Technology - Replace the security camera servers with Dell PowerEdge R540 Servers.	\$5,000	\$3,150	\$1,823	\$3,106	\$3,106	08/15/19
12.044.19	Bakerfield Elementary	Approved Doors and Door Hardware - Retrofit and upgrade existing classrooms locks to provide the ability to lock the door from inside the classroom.	\$1,900	\$1,197	\$703	\$1,197	\$454	02/25/21
12.024.19	Bel Air Elementary	Approved Surveillance and Security Technology - Replace the security camera servers with Dell PowerEdge R540 Servers.	\$5,000	\$3,150	\$1,823	\$3,106	\$3,106	08/15/19

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**Interagency Commission on School Construction
School Safety Grant Program (SSGP)
Fiscal Year 2019 Round 1 and 2 Projects Report
As of 11/1/2021**

PSC/SI #	Project Name	Description	LEA Total Estimate	SSGP \$ Requested	Local SSGP Matching \$	SSGP \$ Approved	State Funds Expended	Date Expended
Harford cont'd								
12.004.19	Bel Air High	Approved Surveillance and Security Technology - Replace the security camera servers with Dell PowerEdge R540 Servers	\$5,000	\$3,150	\$1,823	\$3,106	\$3,106	08/15/19
12.035.19	Bel Air Middle	Approved Surveillance and Security Technology - Replace the security camera servers with Dell PowerEdge R540 Servers.	\$5,000	\$3,150	\$1,823	\$3,106	\$3,106	08/15/19
12.020.19	C. Milton Wright High	Approved Surveillance and Security Technology - Replace the security camera servers with Dell PowerEdge R540 Servers	\$5,000	\$3,150	\$1,823	\$3,106	\$3,106	08/15/19
12.018.19	Center for Educational Opportunity	Approved Surveillance and Security Technology - Replace the security camera servers with Dell PowerEdge R540 Servers	\$5,000	\$3,150	\$1,823	\$3,106	\$3,106	08/15/19
12.034.19	Church Creek Elementary	Approved Surveillance and Security Technology - Replace the security camera servers with Dell PowerEdge R540 Servers.	\$5,000	\$3,150	\$1,823	\$3,106	\$3,106	08/15/19
12.034.19	Church Creek Elementary	Approved Doors and Door Hardware - Retrofit and upgrade existing classrooms locks to provide the ability to lock the door from inside the classroom.	\$13,300	\$8,379	\$4,921	\$4,397	\$4,397	01/27/21
12.051.19	Churchville Elementary	Approved Surveillance and Security Technology - Replace the security camera servers with Dell PowerEdge R540 Servers.	\$5,000	\$3,150	\$1,823	\$3,106	\$3,106	08/15/19
12.051.19	Churchville Elementary	Approved Doors and Door Hardware - Retrofit and upgrade existing classrooms locks to provide the ability to lock the door from inside the classroom.	\$400	\$252	\$148	\$252	\$120	01/27/21
12.056.19	Darlington Elementary	Approved Surveillance and Security Technology - Replace the security camera servers with Dell PowerEdge R540 Servers.	\$5,000	\$3,150	\$1,823	\$3,106	\$3,106	08/15/19

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**Interagency Commission on School Construction
School Safety Grant Program (SSGP)
Fiscal Year 2019 Round 1 and 2 Projects Report
As of 11/1/2021**

PSC/SI #	Project Name	Description	LEA Total Estimate	SSGP \$ Requested	Local SSGP Matching \$	SSGP \$ Approved	State Funds Expended	Date Expended
Harford cont'd								
12.037.19	Deerfield Elementary	Approved Surveillance and Security Technology - Replace the security camera servers with Dell PowerEdge R540 Servers.	\$5,000	\$3,150	\$1,823	\$3,106	\$3,106	08/15/19
12.027.19	Dublin Elementary	Approved Surveillance and Security Technology - Replace the security camera servers with Dell PowerEdge R540 Servers.	\$5,000	\$3,150	\$1,823	\$3,106	\$3,106	08/15/19
12.054.19	Edgewood Elementary	Approved Surveillance and Security Technology - Replace the security camera servers with Dell PowerEdge R540 Servers.	\$5,000	\$3,150	\$1,824	\$3,105	\$3,105	08/15/19
12.054.19	Edgewood Elementary	Approved Doors and Door Hardware - Retrofit and upgrade existing classrooms locks to provide the ability to lock the door from inside the classroom.	\$17,800	\$11,214	\$6,586	\$11,214	\$4,190	01/27/21
12.009.19	Edgewood High	Approved Surveillance and Security Technology - Replace the security camera servers with Dell PowerEdge R540 Servers	\$5,000	\$3,150	\$1,824	\$3,105	\$3,105	08/15/19
12.014.19	Edgewood Middle	Approved Surveillance and Security Technology - Upgrade the security camera system.	\$70,000	\$44,100	\$23,638	\$40,247	\$40,247	08/29/19
12.014.19	Edgewood Middle	Approved Surveillance and Security Technology - Replace the security camera servers with Dell PowerEdge R540 Servers	\$5,000	\$3,150	\$1,824	\$3,105	\$3,105	08/15/19
12.038.19	Emmorton Elementary	Approved Surveillance and Security Technology - Replace the security camera servers with Dell PowerEdge R540 Servers.	\$5,000	\$3,150	\$1,824	\$3,105	\$3,105	08/15/19
12.038.19	Emmorton Elementary	Approved Doors and Door Hardware - Retrofit and upgrade existing classrooms locks to provide the ability to lock the door from inside the classroom.	\$1,500	\$945	\$555	\$945	\$378	02/25/21

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**Interagency Commission on School Construction
School Safety Grant Program (SSGP)
Fiscal Year 2019 Round 1 and 2 Projects Report
As of 11/1/2021**

PSC/SI #	Project Name	Description	LEA Total Estimate	SSGP \$ Requested	Local SSGP Matching \$	SSGP \$ Approved	State Funds Expended	Date Expended
Harford cont'd								
12.001.19	Fallston High	Approved Surveillance and Security Technology - Replace the security camera servers with Dell PowerEdge R540 Servers	\$5,000	\$3,150	\$1,824	\$3,105	\$3,105	08/15/19
12.001.19	Fallston High	Approved Surveillance and Security Technology - Security Camera Upgrade.	\$67,000	\$42,210	\$24,790	\$41,312	\$41,312	03/24/20
12.030.19	Fallston Middle	Approved Surveillance and Security Technology - Replace the security camera servers with Dell PowerEdge R540 Servers.	\$5,000	\$3,150	\$1,824	\$3,105	\$3,105	08/15/19
12.043.19	Forest Hill Elementary	Approved Surveillance and Security Technology - Replace the security camera servers with Dell PowerEdge R540 Servers.	\$5,000	\$3,150	\$1,824	\$3,105	\$3,105	08/15/19
12.048.19	Forest Lakes Elementary	Approved Surveillance and Security Technology - Replace the security camera servers with Dell PowerEdge R540 Servers.	\$5,000	\$3,150	\$1,824	\$3,105	\$3,105	08/15/19
12.048.19	Forest Lakes Elementary	Approved Doors and Door Hardware - Retrofit and upgrade existing classrooms locks to provide the ability to lock the door from inside the classroom.	\$6,300	\$3,969	\$2,331	\$2,970	\$2,970	02/25/21
12.033.19	Fountain Green Elementary	Approved Surveillance and Security Technology - Replace the security camera servers with Dell PowerEdge R540 Servers.	\$5,000	\$3,150	\$1,824	\$3,105	\$3,105	08/15/19
12.033.19	Fountain Green Elementary	Approved Doors and Door Hardware - Retrofit and upgrade existing classrooms locks to provide the ability to lock the door from inside the classroom.	\$1,300	\$819	\$481	\$819	\$433	01/27/21
12.052.19	George D. Lisby @ Hillsdale Elementary	Approved Surveillance and Security Technology - Replace the security camera servers with Dell PowerEdge R540 Servers.	\$5,000	\$3,150	\$1,824	\$3,105	\$3,105	08/15/19

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**Interagency Commission on School Construction
School Safety Grant Program (SSGP)
Fiscal Year 2019 Round 1 and 2 Projects Report
As of 11/1/2021**

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Harford cont'd								
12.036.19	Hall's Cross Roads Elementary	Approved Surveillance and Security Technology - Replace the security camera servers with Dell PowerEdge R540 Servers.	\$5,000	\$3,150	\$1,824	\$3,105	\$3,105	08/15/19
12.036.19	Hall's Cross Roads Elementary	Approved Doors and Door Hardware - Retrofit and upgrade existing classrooms locks to provide the ability to lock the door from inside the classroom.	\$3,300	\$2,079	\$1,221	\$2,079	\$542	01/27/21
12.008.19	Harford Technical High	Approved Surveillance and Security Technology - Replace the security camera servers with Dell PowerEdge R540 Servers	\$5,000	\$3,150	\$1,824	\$3,105	\$3,105	08/15/19
12.028.19	Havre de Grace Elementary	Approved Surveillance and Security Technology - Replace the security camera servers with Dell PowerEdge R540 Servers.	\$5,000	\$3,150	\$1,824	\$3,105	\$3,105	08/15/19
12.028.19	Havre de Grace Elementary	Approved Doors and Door Hardware - Retrofit and upgrade existing classrooms locks to provide the ability to lock the door from inside the classroom.	\$1,200	\$756	\$444	\$335	\$335	02/25/21
12.005.19	Havre de Grace High	Approved Surveillance and Security Technology - Replace the security camera servers with Dell PowerEdge R540 Servers	\$5,000	\$3,150	\$1,824	\$3,105	\$3,105	08/15/19
12.039.19	Havre de Grace Middle	Approved Surveillance and Security Technology - Replace the security camera servers with Dell PowerEdge R540 Servers.	\$5,000	\$3,150	\$1,824	\$3,105	\$3,105	08/15/19
12.041.19	Hickory Elementary	Approved Surveillance and Security Technology - Replace the security camera servers with Dell PowerEdge R540 Servers.	\$5,000	\$3,150	\$1,824	\$3,105	\$3,105	08/15/19
12.041.19	Hickory Elementary	Approved Doors and Door Hardware - Retrofit and upgrade existing classrooms locks to provide the ability to lock the door from inside the classroom.	\$1,100	\$693	\$407	\$517	\$517	01/27/21

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**Interagency Commission on School Construction
School Safety Grant Program (SSGP)
Fiscal Year 2019 Round 1 and 2 Projects Report
As of 11/1/2021**

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Harford cont'd								
12.022.19	Homestead/Wakefield Elementary	Approved Surveillance and Security Technology - Replace the security camera servers with Dell PowerEdge R540 Servers	\$5,000	\$3,150	\$1,824	\$3,105	\$3,105	08/15/19
12.022.19	Homestead/Wakefield Elementary	Approved Doors and Door Hardware - Retrofit and upgrade existing classrooms locks to provide the ability to lock the door from inside the classroom.	\$31,100	\$19,593	\$11,507	\$19,593	\$10,836	03/12/21
12.017.19	Jarrettsville Elementary	Approved Surveillance and Security Technology - Replace the security camera servers with Dell PowerEdge R540 Servers	\$5,000	\$3,150	\$1,824	\$3,105	\$3,105	08/15/19
12.017.19	Jarrettsville Elementary	Approved Doors and Door Hardware - Retrofit and upgrade existing classrooms locks to provide the ability to lock the door from inside the classroom.	\$1,900	\$1,197	\$703	\$1,197	\$671	02/25/21
12.025.19	John Archer School	Approved Surveillance and Security Technology - Replace the security camera servers with Dell PowerEdge R540 Servers.	\$5,000	\$3,150	\$1,824	\$3,105	\$3,105	08/15/19
12.040.19	Joppatowne Elementary	Approved Surveillance and Security Technology - Replace the security camera servers with Dell PowerEdge R540 Servers.	\$5,000	\$3,150	\$1,824	\$3,105	\$3,105	08/15/19
12.040.19	Joppatowne Elementary	Approved Doors and Door Hardware - Retrofit and upgrade existing classrooms locks to provide the ability to lock the door from inside the classroom.	\$1,200	\$756	\$444	\$756	\$345	01/27/21
12.046.19	Joppatowne High	Approved Surveillance and Security Technology - Replace the security camera servers with Dell PowerEdge R540 Servers.	\$5,000	\$3,150	\$1,824	\$3,105	\$3,105	08/15/19
12.002.19	Magnolia Elementary	Approved Surveillance and Security Technology - Replace the security camera servers with Dell PowerEdge R540 Servers	\$5,000	\$3,150	\$1,824	\$3,105	\$3,105	08/15/19

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**Interagency Commission on School Construction
School Safety Grant Program (SSGP)
Fiscal Year 2019 Round 1 and 2 Projects Report
As of 11/1/2021**

PSC/SI #	Project Name	Description	LEA Total Estimate	SSGP \$ Requested	Local SSGP Matching \$	SSGP \$ Approved	State Funds Expended	Date Expended
Harford cont'd								
12.002.19	Magnolia Elementary	Approved <u>Doors and Door Hardware</u> - Retrofit and upgrade existing classrooms locks to provide the ability to lock the door from inside the classroom.	\$8,000	\$5,040	\$2,960	\$5,040	\$4,083	02/25/21
12.021.19	Magnolia Middle	Approved <u>Surveillance and Security Technology</u> - Replace the security camera servers with Dell PowerEdge R540 Servers	\$5,000	\$3,150	\$1,824	\$3,105	\$3,105	08/15/19
12.021.19	Magnolia Middle	Approved <u>Doors and Door Hardware</u> - Retrofit and upgrade existing classrooms locks to provide the ability to lock the door from inside the classroom.	\$16,592	\$10,453	\$6,139	\$6,480	\$6,480	02/25/21
12.053.19	Meadowvale Elementary	Approved <u>Surveillance and Security Technology</u> - Replace the security camera servers with Dell PowerEdge R540 Servers.	\$5,000	\$3,150	\$1,824	\$3,105	\$3,105	08/15/19
12.053.19	Meadowvale Elementary	Approved <u>Doors and Door Hardware</u> - Retrofit and upgrade existing classrooms locks to provide the ability to lock the door from inside the classroom.	\$1,100	\$693	\$407	\$653	\$653	01/27/21
12.055.19	Norrisville Elementary	Approved <u>Surveillance and Security Technology</u> - Replace the security camera servers with Dell PowerEdge R540 Servers.	\$5,000	\$3,150	\$1,824	\$3,105	\$3,105	08/15/19
12.055.19	Norrisville Elementary	Approved <u>Doors and Door Hardware</u> - Retrofit and upgrade existing classrooms locks to provide the ability to lock the door from inside the classroom.	\$900	\$567	\$333	\$567	\$432	02/25/21
12.031.19	North Bend Elementary	Approved <u>Surveillance and Security Technology</u> - Replace the security camera servers with Dell PowerEdge R540 Servers.	\$5,000	\$3,150	\$1,824	\$3,105	\$3,105	08/15/19
12.031.19	North Bend Elementary	Approved <u>Doors and Door Hardware</u> - Retrofit and upgrade existing classrooms locks to provide the ability to lock the door from inside the classroom.	\$19,800	\$12,474	\$7,326	\$6,975	\$6,975	01/27/21

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**Interagency Commission on School Construction
School Safety Grant Program (SSGP)
Fiscal Year 2019 Round 1 and 2 Projects Report
As of 11/1/2021**

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Harford cont'd								
12.026.19	North Harford Elementary	Approved Surveillance and Security Technology - Replace the security camera servers with Dell PowerEdge R540 Servers.	\$5,000	\$3,150	\$1,824	\$3,105	\$3,105	08/15/19
12.026.19	North Harford Elementary	Approved Doors and Door Hardware - Retrofit and upgrade existing classrooms locks to provide the ability to lock the door from inside the classroom.	\$8,900	\$5,607	\$3,293	\$5,607	\$6,240	02/25/21
12.016.19	North Harford High	Approved Surveillance and Security Technology - Replace the security camera servers with Dell PowerEdge R540 Servers	\$5,000	\$3,150	\$1,824	\$3,105	\$3,105	08/15/19
12.007.19	North Harford Middle	Approved Surveillance and Security Technology - Replace the security camera servers with Dell PowerEdge R540 Servers	\$5,000	\$3,150	\$1,824	\$3,105	\$3,105	08/15/19
12.057.19	Patterson Mill Middle/High	Approved Surveillance and Security Technology - Replace the security camera servers with Dell PowerEdge R540 Servers.	\$5,000	\$3,150	\$1,824	\$3,105	\$3,105	08/15/19
12.012.19	Prospect Mill Elementary	Approved Surveillance and Security Technology - Replace the security camera servers with Dell PowerEdge R540 Servers	\$5,000	\$3,150	\$1,824	\$3,105	\$3,105	08/15/19
12.012.19	Prospect Mill Elementary	Approved Doors and Door Hardware - Retrofit and upgrade existing classrooms locks to provide the ability to lock the door from inside the classroom.	\$5,800	\$3,654	\$2,146	\$2,695	\$2,695	02/25/21
12.059.19	Red Pump Elementary	Approved Surveillance and Security Technology - Replace the security camera servers with Dell PowerEdge R540 Servers.	\$5,000	\$3,150	\$1,824	\$3,105	\$3,105	08/15/19
12.029.19	Ring Factory Elementary	Approved Surveillance and Security Technology - Replace the security camera servers with Dell PowerEdge R540 Servers.	\$5,000	\$3,150	\$1,824	\$3,105	\$3,105	08/15/19

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**Interagency Commission on School Construction
School Safety Grant Program (SSGP)
Fiscal Year 2019 Round 1 and 2 Projects Report
As of 11/1/2021**

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Harford cont'd								
12.029.19	Ring Factory Elementary	Approved <u>Doors and Door Hardware</u> - Retrofit and upgrade existing classrooms locks to provide the ability to lock the door from inside the classroom.	\$23,400	\$14,742	\$8,658	\$8,518	\$8,518	02/25/21
12.045.19	Riverside Elementary	Approved <u>Surveillance and Security Technology</u> - Replace the security camera servers with Dell PowerEdge R540 Servers.	\$5,000	\$3,150	\$1,824	\$3,105	\$3,105	08/15/19
12.047.19	Roye-Williams Elementary	Approved <u>Surveillance and Security Technology</u> - Replace the security camera servers with Dell PowerEdge R540 Servers.	\$5,000	\$3,150	\$1,824	\$3,105	\$3,105	08/15/19
12.050.19	Southampton Middle	Approved <u>Surveillance and Security Technology</u> - Replace the security camera servers with Dell PowerEdge R540 Servers.	\$5,000	\$3,150	\$1,824	\$3,105	\$3,105	08/15/19
12.050.19	Southampton Middle	Approved <u>Doors and Door Hardware</u> - Retrofit and upgrade existing classrooms locks to provide the ability to lock the door from inside the classroom.	\$28,992	\$18,265	\$10,727	\$9,572	\$9,572	02/25/21
12.003.19	William Paca/Old Post Road Elementary	Approved <u>Surveillance and Security Technology</u> - Replace the security camera servers with Dell PowerEdge R540 Servers	\$5,000	\$3,150	\$1,824	\$3,105	\$3,105	08/15/19
12.013.19	William S James Elementary	Approved <u>Doors and Door Hardware</u> - Retrofit and upgrade existing classrooms locks to provide the ability to lock the door from inside the classroom.	\$3,800	\$2,394	\$1,406	\$2,394	\$1,849	02/25/21
12.013.19	William S. James Elementary	Approved <u>Surveillance and Security Technology</u> - Replace the security camera servers with Dell PowerEdge R540 Servers	\$5,000	\$3,150	\$1,824	\$3,105	\$3,105	08/15/19
12.011.19	Youth's Benefit Elementary	Approved <u>Surveillance and Security Technology</u> - Replace the security camera servers with Dell PowerEdge R540 Servers	\$5,000	\$3,150	\$1,824	\$3,105	\$3,105	08/15/19

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**Interagency Commission on School Construction
School Safety Grant Program (SSGP)
Fiscal Year 2019 Round 1 and 2 Projects Report
As of 11/1/2021**

PSC/SI #	Project Name	Description	LEA Total Estimate	SSGP \$ Requested	Local SSGP Matching \$	SSGP \$ Approved	State Funds Expended	Date Expended
<u>Harford cont'd</u>								
Allocation		\$359,000						
12.058.19	Aberdeen High	Approved <u>Doors and Door Hardware</u> - Retrofit and upgrade existing classrooms locks.	\$8,635	\$8,635	\$0	\$3,408	\$3,408	06/10/21
12.004.19	Bel Air High	Approved <u>Doors and Door Hardware</u> - Retrofit and upgrade existing classrooms locks.	\$1,480	\$1,480	\$0	\$730	\$730	06/10/21
12.035.19	Bel Air Middle	Approved <u>Doors and Door Hardware</u> - Retrofit and upgrade existing classrooms locks.	\$23,275	\$23,275	\$0	\$12,524	\$12,523	06/10/21
12.020.19	C. Milton Wright High	Approved <u>Doors and Door Hardware</u> - Retrofit and upgrade existing classrooms locks.	\$7,155	\$7,155	\$0	\$7,568	\$7,568	06/10/21
12.018.19	Center for Educational Opportunity	Approved <u>Doors and Door Hardware</u> - Retrofit and upgrade existing classrooms locks to provide the ability to lock the door from inside the classroom. Existing locking mechanisms and doors in each school are unique requiring multiple retrofit solutions for each school.	\$23,150	\$23,150	\$0	\$17,761	\$17,761	06/10/21
12.009.19	Edgewood High	Approved <u>Doors and Door Hardware</u> - Retrofit and upgrade existing classrooms locks.	\$385	\$385	\$0	\$198	\$198	06/10/21
12.014.19	Edgewood Middle	Approved <u>Doors and Door Hardware</u> - Retrofit and upgrade existing classrooms locks.	\$39,200	\$39,200	\$0	\$29,323	\$29,323	06/10/21
12.001.19	Fallston High	Approved <u>Doors and Door Hardware</u> - Retrofit and upgrade existing classrooms locks.	\$3,400	\$3,400	\$0	\$1,142	\$1,142	06/10/21
12.030.19	Fallston Middle	Approved <u>Doors and Door Hardware</u> - Retrofit and upgrade existing classrooms locks.	\$4,175	\$4,175	\$0	\$904	\$904	06/10/21

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**Interagency Commission on School Construction
School Safety Grant Program (SSGP)
Fiscal Year 2019 Round 1 and 2 Projects Report
As of 11/1/2021**

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Harford cont'd								
12.043.19	Forest Hill Elementary	Approved <u>Doors and Door Hardware</u> - Retrofit and upgrade existing classrooms locks.	\$3,000	\$3,000	\$0	\$1,569	\$1,569	06/10/21
12.008.19	Harford Tech High	Approved <u>Doors and Door Hardware</u> - Retrofit and upgrade existing classrooms locks.	\$28,175	\$28,175	\$0	\$19,566	\$19,566	06/10/21
12.025.19	John Archer Special Education	Approved <u>Doors and Door Hardware</u> - Retrofit and upgrade existing classrooms locks.	\$14,200	\$14,200	\$0	\$10,896	\$10,896	06/10/21
12.016.19	North Harford High	Approved <u>Doors and Door Hardware</u> - Retrofit and upgrade existing classrooms locks.	\$8,280	\$8,280	\$0	\$3,143	\$3,143	06/10/21
12.007.19	North Harford Middle	Approved <u>Doors and Door Hardware</u> - Retrofit and upgrade existing classrooms locks.	\$20,000	\$20,000	\$0	\$14,277	\$14,278	06/10/21
12.007.19	North Harford Middle	Approved <u>Security Vestibule</u> - Add a Security entrance vestibule.	\$173,430	\$173,430	\$0	\$172,650	\$172,650	06/10/21
12.057.19	Patterson Mill High	Approved <u>Doors and Door Hardware</u> - Retrofit and upgrade existing classrooms locks.	\$560	\$560	\$0	\$365	\$365	06/10/21
12.059.19	Red Pump Elementary	Approved <u>Doors and Door Hardware</u> - Retrofit and upgrade existing classrooms locks.	\$500	\$500	\$0	\$279	\$279	06/10/21
Harford Total			\$1,049,476	\$794,000	\$251,822	\$686,147	\$665,060	

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**Interagency Commission on School Construction
School Safety Grant Program (SSGP)
Fiscal Year 2019 Round 1 and 2 Projects Report
As of 11/1/2021**

PSC/SI #	Project Name	Description	LEA Total Estimate	SSGP \$ Requested	Local SSGP Matching \$	SSGP \$ Approved	State Funds Expended	Date Expended
Howard								
Allocation			\$612,000					
13.005.19	Centennial Lane Elementary	Approved <u>Doors and Door Hardware</u> - Replace the 2007 exterior hollow metal doors and frames.	\$155,000	\$85,250	\$69,750	\$84,901	\$0	
13.047.19	Forest Ridge Elementary	Approved <u>Security Vestibule</u> - Reconfigure the main administration suite and relocate the main entrance to create a secure vestibule to provide a direct and secure entrance into the school.	\$750,000	\$289,150	\$529,770	\$289,150	\$0	
13.062.19	Waterloo Elementary	Approved <u>Doors and Door Hardware</u> - Replace the 2005 exterior hollow metal doors and frames at twenty-one (21) openings around the perimeter of the school.	\$168,000	\$92,400	\$75,600	\$92,400	\$0	
13.010.19	Worthington Elementary	Approved <u>Doors and Door Hardware</u> - Replace the 2009 exterior hollow metal doors and frames at thirty-three (33) openings around the perimeter of the school.	\$264,000	\$145,200	\$118,800	\$145,200	\$0	
Allocation			\$504,000					
13.046.19	Burleigh Manor Middle	Approved <u>Security Vestibule</u> - Rearrange and relocate the 2nd floor administrative office to connect with the 1st floor security vestibule.	\$525,000	\$504,000	\$525,000	\$357,395	\$357,395	06/10/21
Howard Total			\$1,862,000	\$1,116,000	\$1,318,920	\$969,046	\$357,395	

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**Interagency Commission on School Construction
School Safety Grant Program (SSGP)
Fiscal Year 2019 Round 1 and 2 Projects Report
As of 11/1/2021**

PSC/SI #	Project Name	Description	LEA Total Estimate	SSGP \$ Requested	Local SSGP Matching \$	SSGP \$ Approved	State Funds Expended	Date Expended
<u>Kent</u>								
Allocation		\$27,000						
14.002.19	Galena Elementary	Approved Access Control System - Visitor and emergency management system including implementation and training for emergency management, ID scanner, and badge printer.	\$4,330	\$900	\$3,430	\$900	\$900	03/09/20
14.006.19	Garnett Elementary	Approved Access Control System - Visitor and emergency management system including implementation and training for emergency management, ID scanner, and badge printer.	\$4,330	\$900	\$3,430	\$900	\$900	03/09/20
14.007.19	Kent County High	Approved Access Control System - Add Security Software System.	\$4,330	\$900	\$3,430	\$900	\$900	03/09/20
14.003.19	Kent County Middle	Approved Access Control System - Visitor and emergency management system including implementation and training for emergency management, ID scanner, and badge printer.	\$4,330	\$900	\$3,430	\$900	\$900	03/09/20
14.004.19	Rock Hall Elementary	Approved Security Vestibule - Add Security Entrance Vestibule including electronic locking devices and related hardware and modifications to existing doors as needed.	\$46,500	\$22,500	\$30,050	\$21,850	\$21,850	11/14/19
14.004.19	Rock Hall Elementary	Approved Access Control System - Add Security Software System - Visitor and Emergency Management .	\$4,330	\$900	\$3,430	\$900	\$900	03/09/20
Allocation		\$200,000						
14.002.19	Galena Elementary	Approved Access Control System - Upgrade the card access system.	\$25,000	\$25,000	\$0	\$22,776	\$22,776	03/02/21
14.006.19	Garnett Elementary	Approved Access Control System - Upgrade the card access system.	\$25,000	\$25,000	\$0	\$24,747	\$24,747	03/02/21

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**Interagency Commission on School Construction
School Safety Grant Program (SSGP)
Fiscal Year 2019 Round 1 and 2 Projects Report
As of 11/1/2021**

PSC/SI #	Project Name	Description	LEA Total Estimate	SSGP \$ Requested	Local SSGP Matching \$	SSGP \$ Approved	State Funds Expended	Date Expended
<u>Kent cont'd</u>								
14.007.19	Kent County High	Approved <u>Access Control System</u> - Upgrade the card access system.	\$100,000	\$100,000	\$0	\$65,193	\$65,193	03/01/21
14.003.19	Kent County Middle	Approved <u>Access Control System</u> - Upgrade the card access system.	\$25,000	\$25,000	\$0	\$26,299	\$26,299	03/02/21
14.004.19	Rock Hall Elementary	Approved <u>Access Control System</u> - Upgrade the card access system	\$25,000	\$25,000	\$0	\$27,822	\$27,822	03/02/21
Kent Total			\$268,150	\$227,000	\$47,200	\$193,187	\$193,187	

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**Interagency Commission on School Construction
School Safety Grant Program (SSGP)
Fiscal Year 2019 Round 1 and 2 Projects Report
As of 11/1/2021**

PSC/SI #	Project Name	Description	LEA Total Estimate	SSGP \$ Requested	Local SSGP Matching \$	SSGP \$ Approved	State Funds Expended	Date Expended
<u>Montgomery</u>								
Allocation		\$1,772,000						
15.015.19	Bethesda Elementary	Approved Security Vestibule - Addition and modification of the guided security vestibule.	\$650,000	\$161,850	\$120,950	\$120,950	\$120,950	01/27/21
15.164.19	Brooke Grove Elementary	Approved Security Vestibule - Construct an addition and remodel the existing administration area to create a guided security vestibule.	\$300,000	\$150,000	\$457,800	\$150,000	\$150,000	06/07/21
15.159.19	Captain James E. Daly Elementary	Approved Security Vestibule - Construct an addition of the guided security vestibule.	\$550,000	\$136,950	\$108,500	\$108,500	\$108,500	01/27/21
15.103.19	Damascus Elementary	Approved Security Vestibule - Remodel and relocation of Admin suite to create guided security vestibule.	\$850,000	\$299,550	\$550,450	\$299,550	\$0	
15.090.19	Damascus High	Approved Security Vestibule - Construct an addition and the remodeling of the existing administration area to create a guided security vestibule.	\$402,400	\$201,200	\$201,200	\$49,850	\$49,850	06/07/21
15.040.19	Fallsmead Elementary	Approved Security Vestibule - Construct an addition and remodel the existing administration area to create a guided security vestibule.	\$175,000	\$87,500	\$56,000	\$56,000	\$56,000	01/27/21
15.057.19	Forest Knolls Elementary	Approved Security Vestibule - Construct an addition and remodel the existing administration area to create a guided security vestibule.	\$550,000	\$136,950	\$413,050	\$136,950	\$0	
15.066.19	Poolesville High	Approved Security Vestibule - Construct an addition and remodel the existing administration area to create a guided security vestibule.	\$133,800	\$66,900	\$66,900	\$66,900	\$66,900	06/07/21
15.087.19	Rockville High	Approved Security Vestibule - Remodel and relocate the administrative suite to create a guided security vestibule.	\$500,000	\$154,300	\$345,700	\$154,300	\$307,938	01/27/21

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**Interagency Commission on School Construction
School Safety Grant Program (SSGP)
Fiscal Year 2019 Round 1 and 2 Projects Report
As of 11/1/2021**

PSC/SI #	Project Name	Description	LEA Total Estimate	SSGP \$ Requested	Local SSGP Matching \$	SSGP \$ Approved	State Funds Expended	Date Expended
Montgomery cont'd								
15.062.19	Rosemary Hills Elementary	Approved Security Vestibule - Remodel and relocate the administrative suite to create a guided security vestibule.	\$1,100,000	\$273,900	\$826,100	\$273,900	\$0	
15.160.19	Sequoyah Elementary	Approved Security Vestibule - Construct an addition and remodel the existing administration area to create a guided security vestibule.	\$275,000	\$137,500	\$432,200	\$137,500	\$137,500	06/07/21
Allocation		\$1,462,000						
15.268.19	A. Mario Loiderman Middle	Approved Security Vestibule - The request is to create a guided security vestibule	\$2,000,000	\$1,000,000	\$0	\$92,500	\$0	
15.068.19	Gaithersburg Middle	Approved Security Vestibule - The request is to create a guided security vestibule	\$3,500,000	\$871,500	\$0	\$871,500	\$0	
15.239.19	Northwest High	Approved Security Vestibule - The request is to create a guided security vestibule.	\$2,000,000	\$498,000	\$0	\$498,000	\$0	
Montgomery Total			\$12,986,200	\$4,176,100	\$3,578,850	\$3,016,400	\$997,638	

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**Interagency Commission on School Construction
School Safety Grant Program (SSGP)
Fiscal Year 2019 Round 1 and 2 Projects Report
As of 11/1/2021**

PSC/SI #	Project Name	Description	LEA Total Estimate	SSGP \$ Requested	Local SSGP Matching \$	SSGP \$ Approved	State Funds Expended	Date Expended
<u>Prince George's</u>								
Allocation		\$1,381,000						
16.180.19	Bladensburg High	Approved <u>Doors and Door Hardware</u> - Replace classroom door locks to improve student safety.	\$98,479	\$68,935	\$29,544	\$68,935	\$68,935	12/14/20
16.262.19	Bowie Belair Annex High	Approved <u>Doors and Door Hardware</u> - Replace classroom door locks to improve student safety.	\$45,676	\$31,973	\$13,703	\$31,973	\$31,973	12/14/20
16.089.19	Bowie High	Approved <u>Doors and Door Hardware</u> - Replace classroom door locks to improve student safety.	\$166,680	\$116,676	\$50,004	\$116,676	\$116,676	12/14/20
16.010.19	Central High	Approved <u>Doors and Door Hardware</u> - Replace classroom door locks to improve student safety.	\$39,231	\$27,462	\$11,769	\$27,462	\$27,462	12/14/20
16.174.19	Charles Herbert Flowers High	Approved <u>Doors and Door Hardware</u> - Replace classroom door locks to improve student safety.	\$88,263	\$61,784	\$26,479	\$61,784	\$61,784	12/14/20
	Croom Vocational High School -- RICA	Cancelled <u>Doors and Door Hardware</u> - Replace classroom door locks to improve student safety.	\$0	\$0	\$0	\$0	\$0	
16.033.19	Crossland High	Approved <u>Doors and Door Hardware</u> - Replace classroom door locks to improve student safety.	\$76,851	\$53,796	\$23,055	\$53,796	\$53,796	12/14/20
16.254.19	Dr. Henry A. Wise Jr., High	Approved <u>Doors and Door Hardware</u> - Replace classroom door locks to improve student safety.	\$112,951	\$79,066	\$33,885	\$79,066	\$79,066	12/14/20
16.194.19	Duval High	Approved <u>Doors and Door Hardware</u> - Replace classroom door locks to improve student safety.	\$83,738	\$58,616	\$25,121	\$58,616	\$58,616	12/14/20
16.002.19	Eleanor Roosevelt High	Approved <u>Doors and Door Hardware</u> - Replace classroom door locks to improve student safety.	\$116,357	\$81,450	\$34,907	\$81,450	\$81,450	12/14/20
16.260.19	Fairmont Heights High	Approved <u>Doors and Door Hardware</u> - Replace classroom door locks to improve student safety.	\$54,209	\$37,946	\$16,263	\$37,946	\$37,946	12/14/20

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**Interagency Commission on School Construction
School Safety Grant Program (SSGP)
Fiscal Year 2019 Round 1 and 2 Projects Report
As of 11/1/2021**

PSC/SI #	Project Name	Description	LEA Total Estimate	SSGP \$ Requested	Local SSGP Matching \$	SSGP \$ Approved	State Funds Expended	Date Expended
<u>Prince George's cont'd</u>								
	Forestville High	Cancelled <u>Doors and Door Hardware</u> - Replace classroom door locks to improve student safety.	\$0	\$0	\$0	\$0	\$0	
16.083.19	Frederick Douglass High	Approved <u>Doors and Door Hardware</u> - Replace classroom door locks to improve student safety.	\$63,300	\$44,310	\$18,990	\$44,310	\$31,005	12/14/20
16.177.19	Friendly High	Approved <u>Doors and Door Hardware</u> - Replace classroom door locks to improve student safety.	\$38,836	\$27,185	\$11,651	\$27,185	\$27,185	12/14/20
16.001.19	Gwynn Park High	Approved <u>Doors and Door Hardware</u> - Replace classroom door locks to improve student safety.	\$54,937	\$38,456	\$16,481	\$38,456	\$38,456	12/14/20
16.085.19	High Point High	Approved <u>Doors and Door Hardware</u> - Replace classroom door locks to improve student safety.	\$149,443	\$104,610	\$44,833	\$104,610	\$104,610	12/14/20
16.011.19	Largo High	Approved <u>Doors and Door Hardware</u> - Replace classroom door locks to improve student safety.	\$118,716	\$83,101	\$35,615	\$83,101	\$83,101	12/14/20
16.014.19	Laurel High	Approved <u>Doors and Door Hardware</u> - Replace classroom door locks to improve student safety.	\$149,192	\$104,434	\$44,758	\$104,434	\$104,434	12/14/20
16.072.19	Northwestern High	Approved <u>Doors and Door Hardware</u> - Replace classroom door locks to improve student safety.	\$118,911	\$83,237	\$35,673	\$83,237	\$83,237	12/14/20
16.082.19	Oxon Hill High	Approved <u>Doors and Door Hardware</u> - Replace classroom door locks to improve student safety.	\$44,381	\$31,067	\$13,314	\$31,067	\$31,067	12/14/20
16.177.19	Parkdale High	Approved <u>Doors and Door Hardware</u> - Replace classroom door locks to improve student safety.	\$102,756	\$71,929	\$30,827	\$71,929	\$71,929	12/14/20
16.177.19	Parkdale High	Approved <u>Doors and Door Hardware</u> - Replace classroom door locks to improve student safety.	\$4,769	\$3,338	\$1,431	\$3,338	\$0	
	Parkdale High Annex	Cancelled <u>Doors and Door Hardware</u> - Replace classroom door locks to improve student safety.	\$0	\$0	\$0	\$0	\$0	

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**Interagency Commission on School Construction
School Safety Grant Program (SSGP)
Fiscal Year 2019 Round 1 and 2 Projects Report
As of 11/1/2021**

PSC/SI #	Project Name	Description	LEA Total Estimate	SSGP \$ Requested	Local SSGP Matching \$	SSGP \$ Approved	State Funds Expended	Date Expended
Prince George's cont'd								
16.216.19	Potomac High	Approved <u>Doors and Door Hardware</u> - Replace classroom door locks to improve student safety.	\$96,676	\$67,673	\$29,003	\$67,673	\$67,673	12/14/20
16.087.19	Suitland High	Approved <u>Doors and Door Hardware</u> - Replace classroom door locks to improve student safety.	\$96,754	\$67,727	\$29,026	\$67,727	\$67,727	12/14/20
	Suitland High Annex	Cancelled <u>Doors and Door Hardware</u> - Replace classroom door locks to improve student safety.	\$0	\$0	\$0	\$0	\$0	
16.103.19	Surrattsville High	Approved <u>Doors and Door Hardware</u> - Replace classroom door locks to improve student safety.	\$51,756	\$36,229	\$15,527	\$36,229	\$36,229	12/14/20
Allocation			\$1,138,000					
16.005.19	Accokeek Academy	Approved <u>Doors and Door Hardware</u> - Install classroom door locks at the upper campus building.	\$23,305	\$23,305	\$0	\$18,544	\$18,544	06/17/21
16.172.19	Accokeek Academy Annex	Approved <u>Doors and Door Hardware</u> - Installation of classroom door locks.	\$25,309	\$25,309	\$0	\$18,765	\$18,765	06/17/21
16.197.19	Andrew Jackson Academy	Approved <u>Doors and Door Hardware</u> - Installation of classroom door locks.	\$37,022	\$37,022	\$0	\$32,467	\$32,467	06/17/21
16.115.19	Beltsville Academy	Approved <u>Doors and Door Hardware</u> - Installation of classroom door locks.	\$55,451	\$55,451	\$0	\$33,201	\$33,201	06/17/21
16.215.19	Benjamin D. Foulois Middle	Approved <u>Doors and Door Hardware</u> - Installation of classroom door locks.	\$20,359	\$20,359	\$0	\$20,359	\$14,785	06/17/21
16.152.19	Benjamin Stoddert Middle	Approved <u>Doors and Door Hardware</u> - Installation of classroom door locks.	\$21,201	\$21,201	\$0	\$16,038	\$16,038	06/17/21
16.185.19	Benjamin Tasker Middle	Approved <u>Doors and Door Hardware</u> - Installation of classroom door locks.	\$44,394	\$44,394	\$0	\$44,394	\$36,872	06/17/21

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**Interagency Commission on School Construction
School Safety Grant Program (SSGP)
Fiscal Year 2019 Round 1 and 2 Projects Report
As of 11/1/2021**

PSC/SI #	Project Name	Description	LEA Total Estimate	SSGP \$ Requested	Local SSGP Matching \$	SSGP \$ Approved	State Funds Expended	Date Expended
Prince George's cont'd								
16.094.19	Buck Lodge Middle	Approved <u>Doors and Door Hardware</u> - Installation of classroom door locks.	\$23,304	\$23,304	\$0	\$23,305	\$23,305	06/17/21
16.110.19	Charles Carroll Middle	Approved <u>Doors and Door Hardware</u> - Installation of classroom door locks.	\$44,394	\$44,394	\$0	\$28,796	\$28,796	06/17/21
16.184.19	Dora Kennedy French Immersion	Approved <u>Doors and Door Hardware</u> - Installation of classroom door locks.	\$21,201	\$21,201	\$0	\$19,798	\$19,798	06/17/21
16.016.19	Dwight D. Eisenhower Middle	Approved <u>Doors and Door Hardware</u> - Installation of classroom door locks.	\$44,394	\$44,394	\$0	\$34,670	\$34,670	06/17/21
16.219.19	Ernest Evert Just Middle	Approved <u>Doors and Door Hardware</u> - Installation of classroom door locks.	\$39,679	\$39,679	\$0	\$32,359	\$32,359	06/17/21
	G James Gohlson Middle Schools/Cora Rice Elementary	Cancelled <u>Doors and Door Hardware</u> - Installation of classroom door locks.	\$75,603	\$75,603	\$0	\$0	\$0	
16.140.19	Green Valley Academy @ Edgar Allen Poe	Approved <u>Doors and Door Hardware</u> - Installation of classroom door locks.	\$18,592	\$18,592	\$0	\$17,783	\$17,783	06/17/21
	Greenbelt Middle	Cancelled <u>Doors and Door Hardware</u> - Installation of classroom door locks.	\$39,679	\$39,679	\$0	\$0	\$0	
16.211.19	Gwynn Park Middle	Approved <u>Doors and Door Hardware</u> - Installation of classroom door locks.	\$33,336	\$33,336	\$0	\$28,796	\$28,796	06/17/21
16.178.19	Hyattsville Middle	Approved <u>Doors and Door Hardware</u> - Installation of classroom door locks.	\$33,336	\$33,336	\$0	\$23,657	\$23,657	06/17/21
16.121.19	Isaac J. Gourdine Middle	Approved <u>Doors and Door Hardware</u> - Installation of classroom door locks.	\$40,708	\$40,708	\$0	\$40,708	\$24,391	06/17/21

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**Interagency Commission on School Construction
School Safety Grant Program (SSGP)
Fiscal Year 2019 Round 1 and 2 Projects Report
As of 11/1/2021**

PSC/SI #	Project Name	Description	LEA Total Estimate	SSGP \$ Requested	Local SSGP Matching \$	SSGP \$ Approved	State Funds Expended	Date Expended
Prince George's cont'd								
16.114.19	James Madison Middle	Approved <u>Doors and Door Hardware</u> - Installation of classroom door locks.	\$33,336	\$33,336	\$0	\$29,530	\$29,530	06/17/21
16.128.19	John Hanson Montessori	Approved <u>Doors and Door Hardware</u> - Installation of classroom door locks.	\$48,817	\$48,817	\$0	\$32,453	\$32,453	06/17/21
16.212.19	Kenmoor Middle	Approved <u>Doors and Door Hardware</u> - Installation of classroom door locks.	\$37,022	\$37,022	\$0	\$25,859	\$25,859	06/17/21
16.043.19	Kettering Middle	Approved <u>Doors and Door Hardware</u> - Installation of classroom door locks.	\$40,708	\$40,708	\$0	\$30,999	\$30,999	06/17/21
16.213.19	Martin Luther King Jr. Middle	Approved <u>Doors and Door Hardware</u> - Installation of classroom door locks.	\$40,708	\$40,708	\$0	\$40,708	\$27,328	06/17/21
16.136.19	Maya Angelou French Immersion	Approved <u>Doors and Door Hardware</u> - Installation of classroom door locks.	\$25,964	\$25,964	\$0	\$25,125	\$25,125	06/17/21
16.124.19	Nicholas Orem Middle	Approved <u>Doors and Door Hardware</u> - Installation of classroom door locks.	\$40,708	\$40,708	\$0	\$27,328	\$27,328	06/17/21
16.162.19	Oxon Hill Middle	Approved <u>Doors and Door Hardware</u> - Installation of classroom door locks.	\$33,336	\$33,336	\$0	\$29,530	\$29,530	06/17/21
16.181.19	Robert Goddard Montessori	Approved <u>Doors and Door Hardware</u> - Installation of classroom door locks.	\$44,393	\$44,393	\$0	\$37,606	\$37,606	06/17/21
16.201.19	Samuel Ogle Middle	Approved <u>Doors and Door Hardware</u> - Installation of classroom door locks.	\$51,765	\$51,765	\$0	\$35,404	\$35,404	06/17/21
	Samuel P. Massie Academy	Cancelled <u>Doors and Door Hardware</u> - Installation of classroom door locks.	\$32,494	\$32,494	\$0	\$0	\$0	

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**Interagency Commission on School Construction
School Safety Grant Program (SSGP)
Fiscal Year 2019 Round 1 and 2 Projects Report
As of 11/1/2021**

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Prince George's cont'd								
16.143.19	Stephen Decatur Middle	Approved <u>Doors and Door Hardware</u> - Installation of classroom door locks.	\$33,336	\$33,336	\$0	\$34,670	\$34,670	06/17/21
16.122.19	Thomas G. Pullen Performing Arts	Approved <u>Doors and Door Hardware</u> - Installation of classroom door locks.	\$48,079	\$48,079	\$0	\$32,467	\$32,467	06/17/21
16.229.19	Thomas Johnson Middle	Approved <u>Doors and Door Hardware</u> - Installation of classroom door locks.	\$44,393	\$44,393	\$0	\$44,393	\$37,606	06/17/21
16.156.19	Thurgood Marshall Middle	Approved <u>Doors and Door Hardware</u> - Installation of classroom door locks.	\$40,708	\$40,708	\$0	\$33,201	\$33,201	06/17/21
16.196.19	Walker Mill Middle	Approved <u>Doors and Door Hardware</u> - Installation of classroom door locks.	\$29,650	\$29,650	\$0	\$30,264	\$30,264	06/17/21
	William Wallace Hall Academy	Cancelled <u>Doors and Door Hardware</u> - Installation of classroom door locks.	\$32,494	\$32,494	\$0	\$0	\$0	
16.183.19	William Wirt Middle	Approved <u>Doors and Door Hardware</u> - Installation of classroom door locks.	\$33,336	\$33,336	\$0	\$33,336	\$29,530	06/17/21
Prince George's Total			\$3,305,376	\$2,713,514	\$591,859	\$2,337,513	\$2,267,484	

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**Interagency Commission on School Construction
School Safety Grant Program (SSGP)
Fiscal Year 2019 Round 1 and 2 Projects Report
As of 11/1/2021**

PSC/SI #	Project Name	Description	LEA Total Estimate	SSGP \$ Requested	Local SSGP Matching \$	SSGP \$ Approved	State Funds Expended	Date Expended
<u>Queen Anne's</u>								
Allocation		\$90,000						
17.005.19	Centreville Elementary	Approved <u>Surveillance and Security Technology</u> - Install (15) interior- 5 mp cameras to cover hallways, cafeteria & gymnasium.	\$22,017	\$11,229	\$10,788	\$11,229	\$0	
17.009.19	Grasonville Elementary	Approved <u>Surveillance and Security Technology</u> - Install (13) interior- 5 mp cameras to cover hallways, cafeteria & gymnasium, (1) 16 port POE switch and (1) 24 port patch panel.	\$20,459	\$10,434	\$10,025	\$10,434	\$0	
17.012.19	Kennard Elementary	Approved <u>Surveillance and Security Technology</u> - Install (11) exterior- 8 mp cameras, (18) interior- 5 mp cameras, and (6) interior- 2 mp cameras to cover entry/exit doors.	\$58,489	\$29,830	\$28,659	\$29,830	\$0	
17.007.19	Kent Island Elementary	Approved <u>Surveillance and Security Technology</u> - Install (9) exterior- 8 mp cameras, (17) interior- 5 mp cameras, and (7) interior- 2 mp cameras to cover entry/exit doors, (1) 24 port POE switch and (1) 24 port patch panel.	\$55,498	\$28,304	\$27,194	\$28,304	\$0	
17.014.19	Sudlersville Elementary	Approved <u>Surveillance and Security Technology</u> - Install (9) interior- 5 mp cameras to cover hallways, cafeteria & gymnasium, (3) interior- 2 mp cameras to cover stairwells & office, and (1) 16 port POE switch.	\$20,006	\$10,203	\$9,803	\$10,203	\$0	
Allocation		\$200,000						
17.004.19	Centreville Middle	Approved <u>Surveillance and Security Technology</u> - Install interior and exterior security cameras.	\$34,000	\$34,000	\$0	\$34,000	\$0	
17.012.19	Kennard Elementary	Approved <u>Security Vestibule</u> - Construct a security vestibule.	\$53,500	\$43,500	\$10,000	\$43,500	\$0	

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**Interagency Commission on School Construction
School Safety Grant Program (SSGP)
Fiscal Year 2019 Round 1 and 2 Projects Report
As of 11/1/2021**

PSC/SI #	Project Name	Description	LEA Total Estimate	SSGP \$ Requested	Local SSGP Matching \$	SSGP \$ Approved	State Funds Expended	Date Expended
<u>Queen Anne's cont'd</u>								
17.023.19	Kent Island High	Approved <u>Surveillance and Security Technology</u> - Install interior and exterior digital cameras.	\$67,000	\$67,000	\$0	\$67,000	\$0	
17.001.19	Queen Anne's County High	Approved <u>Security Vestibule</u> - Construct a security vestibule.	\$50,500	\$40,500	\$10,000	\$40,500	\$0	
17.014.19	Sudlersville Elementary	Approved <u>Surveillance and Security Technology</u> - Install Interior Digital Cameras.	\$15,000	\$15,000	\$0	\$15,000	\$0	
Queen Anne's Total			\$396,469	\$290,000	\$106,469	\$290,000	\$0	

Projects pending approval are shown with yellow highlighting.

Interagency Commission on School Construction
School Safety Grant Program (SSGP)
Fiscal Year 2019 Round 1 and 2 Projects Report
As of 11/1/2021

PSC/SI #	Project Name	Description	LEA Total Estimate	SSGP \$ Requested	Local SSGP Matching \$	SSGP \$ Approved	State Funds Expended	Date Expended
<u>St. Mary's</u>								
Allocation			\$182,000					
18.019.19	Chopticon High	Approved <u>Access Control System</u> - Provide a new safety/security station, installation of ballistic resistant window covering on the first floor, and installation of a door monitoring system	\$155,918	\$66,110	\$89,808	\$66,110	\$66,110	01/27/21
18.020.19	Great Mills High	Approved <u>Window Safety Film</u> - Install ballistic resistant laminate window covering on multiple windows.	\$8,364	\$8,364	\$0	\$8,364	\$8,364	01/27/21
18.020.19	Great Mills High	Approved <u>Surveillance and Security Technology</u> - Install a LVE Network Camera, and two (2) Network Cameras, equipped with panoramic view and technology to handle strong variations in light.	\$10,539	\$10,434	\$84	\$10,350	\$10,350	01/27/21
18.004.19	Leonardtown High	Approved <u>Access Control System</u> - Provide a new safety/security station, installation of ballistic resistant window covering on the first floor, and installation of a door monitoring system.	\$157,618	\$81,788	\$75,830	\$81,788	\$81,788	01/27/21
18.004.19	Leonardtown High	Approved <u>Window Safety Film</u> - Install ballistic resistant laminate window covering on multiple windows.	\$15,388	\$15,388	\$0	\$15,388	\$15,388	02/25/21
Allocation			\$200,000					
18.033.19	Captain Walter Francis Duke Elementary	Approved <u>Window Safety Film</u> - Install ballistic resistant laminate window covering on multiple windows.	\$26,282	\$25,963	\$319	\$22,661	\$22,661	03/02/21
18.019.19	Chopticon High	Approved <u>Window Safety Film</u> - Install ballistic resistant laminate window covering on multiple windows.	\$6,945	\$6,945	\$0	\$6,945	\$6,945	03/02/21
	Dr. James A. Forrest Career & Technology Center	Cancelled <u>Window Safety Film</u> - Install ballistic resistant laminate window covering on multiple windows.	\$19,118	\$19,118	\$0	\$0	\$0	
18.012.19	Dr. James A. Forrest Career & Technology Center	Approved <u>Security Vestibule</u> - Construct a security vestibule.	\$49,278	\$49,278	\$0	\$49,278	\$49,278	03/02/21

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**Interagency Commission on School Construction
School Safety Grant Program (SSGP)
Fiscal Year 2019 Round 1 and 2 Projects Report
As of 11/1/2021**

PSC/SI #	Project Name	Description	LEA Total Estimate	SSGP \$ Requested	Local SSGP Matching \$	SSGP \$ Approved	State Funds Expended	Date Expended
St. Mary's cont'd								
18.012.19	Dr. James A. Forrest Career & Technology Center	Approved Window Safety Film - Install ballistic resistant laminate window covering on multiple windows.	\$6,806	\$6,806	\$0	\$6,806	\$6,806	03/02/21
18.010.19	Esperanza Middle	Approved Window Safety Film - Install ballistic resistant laminate window covering on multiple windows.	\$21,279	\$21,279	\$0	\$21,279	\$21,279	03/02/21
	George Washington Carver Elementary	Cancelled Window Safety Film - Install ballistic resistant laminate window covering on multiple windows.	\$25,892	\$25,892	\$0	\$0	\$0	
18.032.19	George Washington Carver Elementary	Approved Window Safety Film - Install ballistic resistant laminate window covering on multiple windows.	\$9,562	\$9,562	\$0	\$9,562	\$9,561	01/27/21
18.008.19	Leonardtown Elementary	Approved Window Safety Film - Install ballistic resistant laminate window covering on multiple windows.	\$29,882	\$29,882	\$0	\$29,847	\$29,847	03/02/21
	Leonardtown Middle	Cancelled Window Safety Film - Install ballistic resistant laminate window covering on multiple windows.	\$12,738	\$12,738	\$0	\$0	\$0	
18.009.19	Margaret Brent Middle	Approved Window Safety Film - Install ballistic resistant laminate window covering on multiple windows.	\$26,782	\$26,782	\$0	\$26,782	\$26,782	03/02/21
	Mechanicsville Elementary	Cancelled Window Safety Film - Install ballistic resistant laminate window covering on multiple windows.	\$5,597	\$5,597	\$0	\$0	\$0	
18.011.19	Oakville Elementary	Approved Window Safety Film - Install ballistic resistant laminate window covering on multiple windows.	\$13,954	\$13,954	\$0	\$13,954	\$13,954	03/02/21
18.002.19	Spring Ridge Middle	Approved Window Safety Film - Install ballistic resistant laminate window covering on multiple windows.	\$9,551	\$9,551	\$2	\$9,549	\$9,551	03/02/21
	White Marsh Elementary	Cancelled Window Safety Film - Install ballistic resistant laminate window covering on multiple windows.	\$9,246	\$9,246	\$0	\$0	\$0	
St. Mary's Total			\$620,739	\$454,677	\$166,043	\$378,663	\$378,664	

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**Interagency Commission on School Construction
School Safety Grant Program (SSGP)
Fiscal Year 2019 Round 1 and 2 Projects Report
As of 11/1/2021**

PSC/SI #	Project Name	Description	LEA Total Estimate	SSGP \$ Requested	Local SSGP Matching \$	SSGP \$ Approved	State Funds Expended	Date Expended
<u>Somerset</u>								
Allocation			\$38,000					
19.005.19	Carter G. Woodson Elementary	Approved Security Vestibule - Add a secure vestibule with controlled access to the front office of the existing Carter G. Woodson Elementary School in Crisfield, MD.	\$93,885	\$38,000	\$53,385	\$38,000	\$38,000	12/12/19
Allocation			\$200,000					
19.003.19	J.M. Tawes Technology & Career Center	Approved Security Vestibule - Construct a security vestibule. -New secure vestibule which includes access control and new doors & hardware for the reception & principal's offices. -New double doors which include access control at each end of the hallway to maintain a secure separation between the BOE and the Alternative Learning Center -A new solid wall in place of an operable partition between two existing classrooms. -A new door, header, and hardware on the existing closet to be converted to a 'time-out' room. -New interior walls, doors, and hardware to create private space for the school mental health worker as well as the school nurse. -The creation of a new corridor and double doors as required for egress (by the fire marshal) with the addition of the new security doors at each end of the hallway. -New sidewalks to connect the secure vestibule entry with the existing bus loop.	\$301,766	\$200,000	\$82,770	\$200,000	\$200,000	10/31/19
Somerset Total			\$395,651	\$238,000	\$136,155	\$238,000	\$238,000	

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**Interagency Commission on School Construction
School Safety Grant Program (SSGP)
Fiscal Year 2019 Round 1 and 2 Projects Report
As of 11/1/2021**

PSC/SI #	Project Name	Description	LEA Total Estimate	SSGP \$ Requested	Local SSGP Matching \$	SSGP \$ Approved	State Funds Expended	Date Expended
<u>Talbot</u>								
Allocation		\$51,000						
20.006.19	Chapel District Elementary	Approved <u>Doors and Door Hardware</u> - Replace existing Cylindrical Classroom door locks with New Visual Indicator Mortise Door Locks (28).	\$12,898	\$6,449	\$6,449	\$6,449	\$6,449	10/22/19
20.002.19	Easton High	Approved <u>Doors and Door Hardware</u> - Replace existing Mortise Classroom door locks with Mortise Visual Indicator Door Locks (80).	\$32,704	\$16,352	\$16,352	\$16,352	\$16,352	10/22/19
20.004.19	Easton Middle	Approved <u>Doors and Door Hardware</u> - Replace existing Cylindrical Classroom door locks with New Visual Indicator Mortise Door Locks (60).	\$28,028	\$14,014	\$14,014	\$14,014	\$14,014	10/22/19
20.001.19	St. Michaels Elementary	Approved <u>Doors and Door Hardware</u> - Replace existing Mortise Classroom door locks with Mortise Visual Indicator Door Locks (44)	\$20,269	\$8,196	\$12,100	\$8,196	\$8,169	10/22/19
20.007.19	White Marsh Elementary	Approved <u>Doors and Door Hardware</u> - Replace existing Mortise Classroom door locks with Mortise Visual Indicator Door Locks (26).	\$11,977	\$5,988	\$5,989	\$5,988	\$5,988	10/22/19
Allocation		\$200,000						
20.006.19	Chapel District Elementary	Approved <u>Security Vestibule</u> - Construct a security vestibule.	\$15,000	\$15,000	\$0	\$15,000	\$15,000	07/19/21
	Chapel District Elementary	Cancelled <u>Access Control System</u> - Install campus security fencing.	\$33,400	\$33,400	\$0	\$0	\$0	
20.005.19	Easton Elementary	Approved <u>Access Control System</u> - Install campus security fencing.	\$35,142	\$35,142	\$0	\$35,142	\$0	
20.005.19	Easton Elementary School	Approved <u>Security Communications</u> - Installation of a PS BDA repeater system.	\$94,837	\$59,837	\$35,000	\$59,837	\$0	

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**Interagency Commission on School Construction
School Safety Grant Program (SSGP)
Fiscal Year 2019 Round 1 and 2 Projects Report
As of 11/1/2021**

PSC/SI #	Project Name	Description	LEA Total Estimate	SSGP \$ Requested	Local SSGP Matching \$	SSGP \$ Approved	State Funds Expended	Date Expended
Talbot cont'd								
20.004.19	Easton Middle	Approved <u>Security Vestibule</u> - Construct a security vestibule.	\$25,000	\$25,000	\$0	\$25,000	\$25,000	07/19/21
20.008.19	St. Michaels Middle/High	Approved <u>Security Vestibule</u> - Construct a security vestibule.	\$29,000	\$29,000	\$0	\$29,000	\$29,000	07/19/21
20.008.19	St. Michaels Middle/High	Approved <u>Doors and Door Hardware</u> - Replace classroom door locks.	\$16,350	\$16,350	\$0	\$16,350	\$0	
20.009.19	Tilghman Elementary	Approved <u>Security Vestibule</u> - Construct a security vestibule.	\$15,000	\$15,000	\$0	\$15,000	\$15,000	07/19/21
20.009.19	Tilghman Elementary	Approved <u>Doors and Door Hardware</u> - Replace classroom door locks.	\$4,671	\$4,671	\$0	\$4,671	\$0	
	White Marsh Elementary	Cancelled <u>Access Control System</u> - Install campus security fencing.	\$57,200	\$57,200	\$0	\$0	\$0	
Talbot Total			\$431,476	\$341,599	\$89,904	\$250,999	\$134,972	

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**Interagency Commission on School Construction
School Safety Grant Program (SSGP)
Fiscal Year 2019 Round 1 and 2 Projects Report
As of 11/1/2021**

PSC/SI #	Project Name	Description	LEA Total Estimate	SSGP \$ Requested	Local SSGP Matching \$	SSGP \$ Approved	State Funds Expended	Date Expended
<u>Washington</u>								
Allocation		\$247,000						
21.007.19	Clear Spring Middle	Approved <u>Security Vestibule</u> - Construct new security vestibule.	\$463,000	\$247,000	\$124,277	\$247,000	\$247,000	01/27/21
Allocation		\$204,000						
21.026.19	Smithsburg High	Approved <u>Site Improvements</u> - Provide needed security upgrades at three (3) separate locations.	\$400,000	\$204,000	\$236,000	\$204,000	\$0	
Washington Total			\$863,000	\$451,000	\$360,277	\$451,000	\$247,000	

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**Interagency Commission on School Construction
School Safety Grant Program (SSGP)
Fiscal Year 2019 Round 1 and 2 Projects Report
As of 11/1/2021**

PSC/SI #	Project Name	Description	LEA Total Estimate	SSGP \$ Requested	Local SSGP Matching \$	SSGP \$ Approved	State Funds Expended	Date Expended
<u>Wicomico</u>								
Allocation			\$162,000					
22.002.19	Pinehurst Elementary	Approved <u>Security Communications</u> - Upgrade from an existing system to allow global IP communication between locations for emergency broadcasts/notifications.	\$45,807	\$28,140	\$17,667	\$28,140	\$28,140	03/09/20
22.015.19	Wicomico Middle	Approved <u>Security Vestibule</u> - Construct a security vestibule	\$175,000	\$162,000	\$4,140	\$133,860	\$133,860	03/09/20
Allocation			\$200,000					
22.005.19	Beaver Run Elementary	Approved <u>Surveillance and Security Technology</u> - Upgrade existing security camera system.	\$1,120	\$1,120	\$0	\$1,120	\$1,120	06/07/21
22.020.19	Chipman Elementary	Approved <u>Surveillance and Security Technology</u> - Upgrade existing security camera system.	\$1,120	\$1,120	\$0	\$1,120	\$1,120	06/07/21
22.020.19	Chipman Elementary	Approved <u>Surveillance and Security Technology</u> - Upgrade and add additions to CCTV system.	\$21,090	\$15,000	\$0	\$15,000	\$15,000	06/07/21
22.003.19	East Salisbury Elementary	Approved <u>Surveillance and Security Technology</u> - Upgrade existing security camera system.	\$1,120	\$1,120	\$0	\$1,120	\$1,120	06/07/21
22.017.19	Fruitland Intermediate	Approved <u>Surveillance and Security Technology</u> - Upgrade existing security camera system.	\$1,120	\$1,120	\$0	\$1,120	\$1,120	06/07/21
22.016.19	Fruitland Primary	Approved <u>Surveillance and Security Technology</u> - Upgrade existing security camera system.	\$1,120	\$1,120	\$0	\$1,120	\$1,120	06/07/21
22.004.19	North Salisbury Elementary	Approved <u>Surveillance and Security Technology</u> - Upgrade existing security camera system.	\$1,120	\$1,120	\$0	\$1,120	\$1,120	06/07/21
22.012.19	Northwestern Elementary	Approved <u>Security Vestibule</u> - Construct a security vestibule.	\$158,383	\$158,383	\$0	\$158,383	\$158,383	06/07/21

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**Interagency Commission on School Construction
School Safety Grant Program (SSGP)
Fiscal Year 2019 Round 1 and 2 Projects Report
As of 11/1/2021**

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Wicomico cont'd								
22.012.19	Northwestern Elementary	Approved <u>Surveillance and Security Technology</u> - Upgrade existing security camera system.	\$1,120	\$1,120	\$0	\$1,120	\$1,120	06/07/21
22.028.19	Pemberton Elementary	Approved <u>Surveillance and Security Technology</u> - Upgrade existing security camera system.	\$1,120	\$1,120	\$0	\$1,120	\$1,120	06/07/21
22.019.19	Pittsville Elementary/Middle	Approved <u>Surveillance and Security Technology</u> - Upgrade existing security camera system.	\$1,120	\$1,120	\$0	\$1,120	\$1,120	06/07/21
22.025.19	Salisbury Middle	Approved <u>Surveillance and Security Technology</u> - Upgrade existing security camera system.	\$1,120	\$1,120	\$0	\$1,120	\$1,120	06/07/21
22.026.19	Westside Intermediate	Approved <u>Surveillance and Security Technology</u> - Upgrade existing security camera system.	\$1,120	\$1,120	\$0	\$1,120	\$1,120	06/07/21
22.024.19	Westside Primary	Approved <u>Surveillance and Security Technology</u> - Upgrade existing security camera system.	\$1,120	\$1,120	\$0	\$1,120	\$1,120	06/07/21
22.024.19	Westside Primary	Approved <u>Surveillance and Security Technology</u> - Upgrade and add additions to CCTV system.	\$20,015	\$10,937	\$0	\$10,937	\$10,937	06/07/21
	Wicomico Early Learning Center	Cancelled <u>Security Vestibule</u> - The request is to add a security vestibule.	\$41,617	\$41,617	\$0	\$0	\$0	
22.009.19	Wicomico High	Approved <u>Surveillance and Security Technology</u> - Upgrade existing security camera system.	\$1,120	\$1,120	\$0	\$1,120	\$1,120	06/07/21
22.027.19	Willards Elementary	Approved <u>Surveillance and Security Technology</u> - Upgrade existing security camera system.	\$1,120	\$1,120	\$0	\$1,120	\$1,120	06/07/21
Wicomico Total			\$477,592	\$431,757	\$21,807	\$362,000	\$362,000	

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**Interagency Commission on School Construction
School Safety Grant Program (SSGP)
Fiscal Year 2019 Round 1 and 2 Projects Report
As of 11/1/2021**

PSC/SI #	Project Name	Description	LEA Total Estimate	SSGP \$ Requested	Local SSGP Matching \$	SSGP \$ Approved	State Funds Expended	Date Expended
<u>Worcester</u>								
Allocation		\$81,000						
23.012.19	Berlin Intermediate	Approved <u>Surveillance and Security Technology</u> - Replace 9 interior security cameras.	\$10,641	\$5,321	\$5,321	\$5,321	\$5,321	08/19/21
23.012.19	Berlin Intermediate	Approved <u>Security Communications</u> - Provide one XG-15 portable emergency radio with wave antenna, over the air programming and link layer authentication.	\$1,494	\$747	\$747	\$747	\$747	08/19/21
23.007.19	Buckingham Elementary	Approved <u>Surveillance and Security Technology</u> - Replace 4 interior security cameras.	\$10,641	\$5,321	\$5,321	\$5,321	\$5,321	08/19/21
23.007.19	Buckingham Elementary	Approved <u>Security Communications</u> - Provide one XG-15 portable emergency radio with wave antenna, over the air programming and link layer authentication.	\$1,494	\$747	\$747	\$747	\$747	08/19/21
23.013.19	Cedar Chapel Special School	Approved <u>Surveillance and Security Technology</u> - Replace 6 interior security cameras	\$10,689	\$5,345	\$5,345	\$5,345	\$5,435	08/19/21
23.013.19	Cedar Chapel Special School	Approved <u>Security Communications</u> - Provide one XG-15 portable emergency radio with wave antenna, over the air programming and link layer authentication.	\$1,495	\$748	\$748	\$656	\$656	08/19/21
23.006.19	Ocean City Elementary	Approved <u>Surveillance and Security Technology</u> - Replace 32 interior security cameras.	\$12,397	\$4,948	\$7,449	\$4,948	\$4,948	08/19/21
23.006.19	Ocean City Elementary	Approved <u>Security Communications</u> - Provide one XG-15 portable emergency radio with wave antenna, over the air programming and link layer authentication.	\$1,494	\$747	\$747	\$747	\$881	08/19/21
23.002.19	Pocomoke Elementary	Approved <u>Surveillance and Security Technology</u> - Replace 10 interior security cameras.	\$11,005	\$5,503	\$5,503	\$5,501	\$5,501	08/19/21
23.002.19	Pocomoke Elementary	Approved <u>Security Communications</u> - Provide one XG-15 portable emergency radio with wave antenna, over the air programming and link layer authentication.	\$1,495	\$748	\$748	\$748	\$748	08/19/21

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**Interagency Commission on School Construction
School Safety Grant Program (SSGP)
Fiscal Year 2019 Round 1 and 2 Projects Report
As of 11/1/2021**

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Worcester cont'd								
23.003.19	Pocomoke High	Approved <u>Surveillance and Security Technology</u> - Replace 51 interior security cameras.	\$14,987	\$7,494	\$7,494	\$7,494	\$7,494	08/19/21
23.011.19	Pocomoke Middle	Approved <u>Surveillance and Security Technology</u> - Replace 16 interior security cameras.	\$11,005	\$5,503	\$5,503	\$5,503	\$5,503	08/19/21
23.011.19	Pocomoke Middle	Approved <u>Security Communications</u> - Provide one XG-15 portable emergency radio with wave antenna, over the air programming and link layer authentication.	\$1,495	\$748	\$748	\$746	\$746	08/19/21
23.001.19	Showell Elementary	Approved <u>Security Communications</u> - Provide one XG-15 portable emergency radio with wave antenna, over the air programming and link layer authentication.	\$1,494	\$747	\$747	\$622	\$622	03/02/21
23.008.19	Snow Hill Elementary	Approved <u>Surveillance and Security Technology</u> - Replace 13 interior security cameras.	\$11,005	\$5,503	\$5,503	\$5,503	\$5,502	08/19/21
23.008.19	Snow Hill Elementary	Approved <u>Security Communications</u> - Provide one XG-15 portable emergency radio with wave antenna, over the air programming and link layer authentication.	\$1,495	\$748	\$748	\$748	\$747	08/19/21
23.005.19	Snow Hill High	Approved <u>Surveillance and Security Technology</u> - Replace 58 interior security cameras.	\$17,635	\$8,818	\$8,818	\$8,818	\$8,818	08/19/21
23.009.19	Snow Hill Middle	Approved <u>Surveillance and Security Technology</u> - Replace 8 interior security cameras.	\$11,005	\$5,503	\$5,503	\$5,503	\$5,501	08/19/20
23.009.19	Snow Hill Middle	Approved <u>Security Communications</u> - Provide one XG-15 portable emergency radio with wave antenna, over the air programming and link layer authentication.	\$1,495	\$748	\$748	\$748	\$748	08/19/21
23.004.19	Stephen Decatur High	Approved <u>Surveillance and Security Technology</u> - Replace 53 interior security cameras.	\$17,588	\$8,794	\$8,794	\$8,794	\$8,794	08/19/21
23.014.19	Stephen Decatur Middle	Approved <u>Surveillance and Security Technology</u> - Replace interior security cameras .	\$10,958	\$5,479	\$5,479	\$5,479	\$5,479	08/19/21

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**Interagency Commission on School Construction
School Safety Grant Program (SSGP)
Fiscal Year 2019 Round 1 and 2 Projects Report
As of 11/1/2021**

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<u>Worcester cont'd</u>								
23.014.19	Stephen Decatur Middle	Approved <u>Security Communications</u> - Provide one XG-15 portable emergency radio with wave antenna, over the air programming and link layer authentication.	\$1,494	\$747	\$747	\$740	\$740	08/19/21
Allocation			\$200,000					
23.012.19	Berlin Intermediate	Approved <u>Surveillance and Security Technology</u> - Provide and install two exterior security cameras.	\$3,822	\$3,822	\$0	\$3,822	\$3,821	06/10/21
23.007.19	Buckingham Elementary	Approved <u>Surveillance and Security Technology</u> - Provide and install three exterior security cameras.	\$5,733	\$5,733	\$0	\$5,733	\$5,732	06/10/21
23.013.19	Cedar Chapel Special School	Approved <u>Surveillance and Security Technology</u> - Provide and install three exterior security cameras.	\$5,733	\$5,733	\$0	\$5,733	\$5,732	06/10/21
23.006.19	Ocean City Elementary	Approved <u>Surveillance and Security Technology</u> - Provide and install two exterior security cameras.	\$3,822	\$3,822	\$0	\$3,822	\$3,821	06/10/21
23.002.19	Pocomoke Elementary	Approved <u>Surveillance and Security Technology</u> - Provide and install three exterior security cameras.	\$5,733	\$5,733	\$0	\$5,733	\$5,732	06/10/21
23.003.19	Pocomoke High	Approved <u>Surveillance and Security Technology</u> - Provide and install two exterior security cameras.	\$3,822	\$3,822	\$0	\$3,822	\$3,821	06/10/21
23.011.19	Pocomoke Middle	Approved <u>Security Communications</u> - Provide and install Bi-directional Amplifiers.	\$62,877	\$62,877	\$0	\$62,877	\$62,877	08/19/21
23.011.19	Pocomoke Middle	Approved <u>Surveillance and Security Technology</u> - Provide and install four exterior security cameras.	\$7,644	\$7,644	\$0	\$7,644	\$7,642	08/19/21
23.008.19	Snow Hill Elementary	Approved <u>Surveillance and Security Technology</u> - Provide and install three exterior security cameras.	\$5,733	\$5,733	\$0	\$5,733	\$5,732	06/10/21
23.005.19	Snow Hill High	Approved <u>Surveillance and Security Technology</u> - Provide and install two exterior security cameras.	\$3,822	\$3,822	\$0	\$3,822	\$3,821	06/10/21

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**Interagency Commission on School Construction
School Safety Grant Program (SSGP)
Fiscal Year 2019 Round 1 and 2 Projects Report
As of 11/1/2021**

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Worcester cont'd								
23.009.19	Snow Hill Middle	Approved <u>Security Communications</u> - Provide and install Bi-directional Amplifiers.	\$72,160	\$72,160	\$0	\$72,160	\$72,160	08/19/21
23.009.19	Snow Hill Middle	Approved <u>Surveillance and Security Technology</u> - Provide and install four exterior security cameras.	\$7,644	\$7,644	\$0	\$7,644	\$7,643	08/19/21
23.004.19	Stephen Decatur High	Approved <u>Surveillance and Security Technology</u> - Provide and install two exterior security cameras.	\$3,822	\$3,822	\$0	\$3,822	\$3,821	06/10/21
23.014.19	Stephen Decatur Middle	Approved <u>Surveillance and Security Technology</u> - Provide and install two exterior security cameras.	\$3,822	\$3,822	\$0	\$3,822	\$3,821	06/10/21
23.015.19	Worcester Technical High	Cancelled <u>Security Communications</u> - Provide and install Bi-directional Amplifiers.	\$0	\$0	\$0	\$0	\$0	
23.015.19	Worcester Technical High	Approved <u>Surveillance and Security Technology</u> - Provide and install two exterior security cameras.	\$3,822	\$3,811	\$0	\$3,811	\$3,811	06/10/21
Worcester Total			\$364,512	\$281,007	\$83,508	\$280,779	\$280,986	

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**Interagency Commission on School Construction
School Safety Grant Program (SSGP)
Fiscal Year 2019 Round 1 and 2 Projects Report
As of 11/1/2021**

PSC/SI #	Project Name	Description	LEA Total Estimate	SSGP \$ Requested	Local SSGP Matching \$	SSGP \$ Approved	State Funds Expended	Date Expended
<u>Baltimore City</u>								
Allocation		\$1,071,000						
30.224.19	Abbottston Building #050	Approved <u>Doors and Door Hardware</u> - Lock replacement.	\$40,014	\$37,213	\$2,526	\$33,563	\$33,563	03/12/21
30.260.19	Barclay PK-8 #054	Approved <u>Surveillance and Security Technology</u> - Repair, upgrade and replace the CCTV system	\$26,950	\$25,064	\$1,886	\$25,064	\$0	
30.195.19	Beechfield PK-8 #246	Approved <u>Surveillance and Security Technology</u> - Repair and Upgrade existing CCTV system.	\$18,000	\$16,740	\$1,260	\$16,740	\$0	
30.195.19	Beechfield PK-8 #246	Approved <u>Doors and Door Hardware</u> - Lock replacement.	\$34,642	\$32,218	\$2,424	\$32,218	\$32,218	11/14/19
30.168.19	Booker T. Washington Building #130	Approved <u>Surveillance and Security Technology</u> - Repair and Upgrade existing CCTV system.	\$15,050	\$13,997	\$1,053	\$13,997	\$0	
30.113.19	Carver Vocational Technical High #454	Approved <u>Doors and Door Hardware</u> - Lock replacement.	\$83,328	\$77,495	\$5,833	\$77,495	\$77,495	11/14/19
30.198.19	Coldstream Park PK-8 #031	Approved <u>Doors and Door Hardware</u> - Lock replacement.	\$36,302	\$33,761	\$2,541	\$33,761	\$33,761	11/14/19
30.248.19	Curtis Bay PK-8 #207	Approved <u>Doors and Door Hardware</u> - Lock replacement.	\$34,034	\$31,652	\$2,382	\$31,652	\$31,652	11/14/19
30.148.19	Fallstaff PK-8 #241	Approved <u>Surveillance and Security Technology</u> - Provide and install security cameras.	\$38,109	\$35,441	\$2,668	\$35,441	\$0	
30.261.19	Gwynns Falls Elementary #060	Approved <u>Surveillance and Security Technology</u> - Replace and install CCTV equipment within the school.	\$21,250	\$19,763	\$1,487	\$19,763	\$0	
30.261.19	Gwynns Falls Elementary #060	Approved <u>Doors and Door Hardware</u> - Lock replacement.	\$43,889	\$40,817	\$2,641	\$35,090	\$35,090	03/12/21

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**Interagency Commission on School Construction
School Safety Grant Program (SSGP)
Fiscal Year 2019 Round 1 and 2 Projects Report
As of 11/1/2021**

PSC/SI #	Project Name	Description	LEA Total Estimate	SSGP \$ Requested	Local SSGP Matching \$	SSGP \$ Approved	State Funds Expended	Date Expended
Baltimore City cont'd								
30.274.19	Harlem Park Building #078	Approved <u>Surveillance and Security Technology</u> - Replace 19 existing cameras.	\$31,790	\$29,565	\$2,225	\$29,565	\$0	
30.189.19	Hazelwood K-8 #210	Approved <u>Doors and Door Hardware</u> - Lock replacement.	\$27,716	\$25,776	\$1,940	\$25,776	\$25,776	11/14/19
30.098.19	Highlandtown PK-8 #237	Approved <u>Doors and Door Hardware</u> - Lock replacement.	\$40,334	\$37,511	\$2,823	\$37,511	\$37,511	11/14/19
30.252.19	James Mosher Elementary #144	Cancelled <u>Surveillance and Security Technology</u> - Repair, upgrade and replace the CCTV system	\$0	\$0	\$0	\$0	\$0	
30.194.19	Leith Walk PK-8 #245	Approved <u>Surveillance and Security Technology</u> - Repair and Upgrade existing CCTV system.	\$14,000	\$13,020	\$980	\$13,020	\$0	
30.159.19	Maree Garnett Farring PK-8 #203	Approved <u>Doors and Door Hardware</u> - Lock replacement.	\$39,773	\$36,989	\$2,663	\$35,379	\$35,379	03/12/21
30.226.19	Mergenthaler Vocational Technical High #410	Approved <u>Surveillance and Security Technology</u> - Repair, upgrade and replace the CCTV system	\$38,500	\$35,805	\$2,695	\$35,805	\$0	
30.226.19	Mergenthaler Vocational Technical High #410	Approved <u>Doors and Door Hardware</u> - Install new doors, frames, hardware and door security screens.	\$210,916	\$196,152	\$14,764	\$196,152	\$196,152	03/02/21
30.149.19	Morrell Park PK-8 #220	Approved <u>Doors and Door Hardware</u> - Lock replacement.	\$46,469	\$43,217	\$3,252	\$35,697	\$35,697	03/12/21
30.127.19	Rosemont PK-8 #063	Approved <u>Surveillance and Security Technology</u> - Repair and Upgrade existing CCTV system.	\$25,000	\$23,250	\$1,750	\$23,250	\$0	
30.144.19	Tench Tilghman PK-8 #013	Approved <u>Surveillance and Security Technology</u> - Repair and Upgrade existing CCTV system.	\$32,500	\$30,225	\$2,275	\$30,225	\$0	

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**Interagency Commission on School Construction
School Safety Grant Program (SSGP)
Fiscal Year 2019 Round 1 and 2 Projects Report
As of 11/1/2021**

PSC/SI #	Project Name	Description	LEA Total Estimate	SSGP \$ Requested	Local SSGP Matching \$	SSGP \$ Approved	State Funds Expended	Date Expended
Baltimore City cont'd								
30.203.19	The Historic Samuel Coleridge-Taylor Elementary #122	Approved <u>Doors and Door Hardware</u> - Lock replacement.	\$39,417	\$36,658	\$2,448	\$32,523	\$32,523	03/12/21
30.044.19	Thomas Johnson PK-8 #084	Approved <u>Doors and Door Hardware</u> - Lock replacement.	\$50,965	\$47,398	\$3,567	\$37,777	\$37,777	03/12/21
30.082.19	Westport PK-8 #225	Approved <u>Doors and Door Hardware</u> - Lock replacement.	\$49,936	\$46,441	\$2,852	\$37,897	\$37,897	03/12/21
30.042.19	William Paca Elementary #083	Approved <u>Doors and Door Hardware</u> - Lock replacement.	\$34,865	\$32,425	\$2,399	\$31,881	\$31,881	03/12/21
30.205.19	Yorkwood Elementary #219	Approved <u>Surveillance and Security Technology</u> - Replace and upgrade existing CCTV system	\$32,450	\$30,179	\$2,271	\$30,179	\$0	
30.205.19	Yorkwood Elementary #219	Approved <u>Doors and Door Hardware</u> - Lock replacement.	\$45,218	\$42,053	\$3,165	\$42,053	\$42,053	11/14/19
Allocation		\$883,000						
30.224.19	Abbottston Building #050	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
30.224.19	Abbottston Building #050	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.068.19	Alexander Hamilton Elementary #145	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
30.068.19	Alexander Hamilton Elementary #145	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.094.19	Arlington PK-8 #234	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20

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**Interagency Commission on School Construction
School Safety Grant Program (SSGP)
Fiscal Year 2019 Round 1 and 2 Projects Report
As of 11/1/2021**

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Baltimore City cont'd								
30.094.19	Arlington PK-8 #234	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.186.19	Armistead Gardens PK-8 #243	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
30.186.19	Armistead Gardens PK-8 #243	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.239.19	Arundel PK-2 #164	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
30.239.19	Arundel PK-2 #164	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.110.19	Baltimore City College High #480	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
30.110.19	Baltimore City College High #480	Approved <u>Access Control System</u> - Add Metal Detectors	\$5,600	\$5,600	\$0	\$5,600	\$0	
30.110.19	Baltimore City College High #480	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.285.19	Baltimore Design School	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
30.285.19	Baltimore Design School	Approved <u>Access Control System</u> - Add Metal Detectors	\$5,600	\$5,600	\$0	\$5,600	\$0	
30.285.19	Baltimore Design School	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.284.19	Baltimore Leadership School for Young Women	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
30.284.19	Baltimore Leadership School for Young Women	Approved <u>Access Control System</u> - Add Metal Detectors	\$5,600	\$5,600	\$0	\$5,600	\$0	

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**Interagency Commission on School Construction
School Safety Grant Program (SSGP)
Fiscal Year 2019 Round 1 and 2 Projects Report
As of 11/1/2021**

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Baltimore City cont'd								
30.284.19	Baltimore Leadership School for Young Women	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.185.19	Baltimore Polytechnic Institute #403	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
30.185.19	Baltimore Polytechnic Institute #403	Approved <u>Access Control System</u> - Add Metal Detectors	\$5,600	\$5,600	\$0	\$5,600	\$0	
30.185.19	Baltimore Polytechnic Institute #403	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.178.19	Baltimore School for the Arts #415	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
30.178.19	Baltimore School for the Arts #415	Approved <u>Access Control System</u> - Add Metal Detectors	\$5,600	\$5,600	\$0	\$5,600	\$0	
30.178.19	Baltimore School for the Arts #415	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.260.19	Barclay PK-8 #054	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
30.260.19	Barclay PK-8 #054	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.175.19	Bay Brook PK-8 #124A	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.195.19	Beechfield PK-8 #246	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
30.195.19	Beechfield PK-8 #246	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	

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**Interagency Commission on School Construction
School Safety Grant Program (SSGP)
Fiscal Year 2019 Round 1 and 2 Projects Report
As of 11/1/2021**

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Baltimore City cont'd								
30.214.19	Belmont Elementary #217	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
30.214.19	Belmont Elementary #217	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.099.19	Benjamin Franklin Building #239	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
30.099.19	Benjamin Franklin Building #239	Approved <u>Access Control System</u> - Add Metal Detectors	\$5,600	\$5,600	\$0	\$5,600	\$0	
30.099.19	Benjamin Franklin Building #239	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.168.19	Booker T. Washington Building #130	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$2,400	\$2,400	\$0	\$2,400	\$2,400	03/09/20
30.168.19	Booker T. Washington Building #130	Approved <u>Access Control System</u> - Add Metal Detectors	\$11,200	\$11,200	\$0	\$11,200	\$0	
30.168.19	Booker T. Washington Building #130	Approved <u>Security Communications</u> - Add directional signage.	\$5,154	\$5,154	\$0	\$5,154	\$0	
30.191.19	Brehms Lane Elementary #231	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
30.191.19	Brehms Lane Elementary #231	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.257.19	Callaway Elementary #251	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
30.257.19	Callaway Elementary #251	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.184.19	Calverton PK-8 #075	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20

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**Interagency Commission on School Construction
School Safety Grant Program (SSGP)
Fiscal Year 2019 Round 1 and 2 Projects Report
As of 11/1/2021**

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<u>Baltimore City cont'd</u>								
30.134.19	Calvin M. Rodwell PK-8 #256	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.113.19	Carver Vocational-Technical High #454	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
30.113.19	Carver Vocational-Technical High #454	Approved <u>Access Control System</u> - Add Metal Detectors	\$5,600	\$5,600	\$0	\$5,600	\$0	
30.113.19	Carver Vocational-Technical High #454	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.250.19	Cecil Elementary #007	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
30.250.19	Cecil Elementary #007	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.018.19	Charles Carroll Barrister Elementary #034	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
30.018.19	Charles Carroll Barrister Elementary #034	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.220.19	Cherry Hill Elementary/Middle #159	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
30.220.19	Cherry Hill Elementary/Middle #159	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.202.19	City Springs PK-8 #008	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$2,400	\$2,400	\$0	\$2,400	\$2,400	03/09/20
30.202.19	City Springs PK-8 #008	Approved <u>Security Communications</u> - Add directional signage.	\$5,154	\$2,577	\$0	\$2,577	\$0	

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**Interagency Commission on School Construction
School Safety Grant Program (SSGP)
Fiscal Year 2019 Round 1 and 2 Projects Report
As of 11/1/2021**

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Baltimore City cont'd								
30.171.19	Claremont Special Education #307	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
30.171.19	Claremont Special Education #307	Approved <u>Access Control System</u> - Add Metal Detectors	\$5,600	\$5,600	\$0	\$5,600	\$0	
30.171.19	Claremont Special Education #307	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.198.19	Coldstream Park PK-8 #031	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
30.198.19	Coldstream Park PK-8 #031	Approved <u>Access Control System</u> - Add Metal Detectors	\$5,600	\$5,600	\$0	\$5,600	\$0	
30.198.19	Coldstream Park PK-8 #031	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.053.19	Collington Square PK-8 #097	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
30.053.19	Collington Square PK-8 #097	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.017.19	Commodore John Rodgers PK-8 #027	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
30.017.19	Commodore John Rodgers PK-8 #027	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.221.19	Cross Country PK-8 #247	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
30.248.19	Curtis Bay PK-8 #207	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
30.248.19	Curtis Bay PK-8 #207	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	

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**Interagency Commission on School Construction
School Safety Grant Program (SSGP)
Fiscal Year 2019 Round 1 and 2 Projects Report
As of 11/1/2021**

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Baltimore City cont'd								
30.020.19	Dallas F. Nicholas, Sr., Elementary #039	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
30.020.19	Dallas F. Nicholas, Sr., Elementary #039	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.255.19	Dickey Hill PK-8 #201	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
30.255.19	Dickey Hill PK-8 #201	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.249.19	Diggs-Johnson Building #162	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
30.249.19	Diggs-Johnson Building #162	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.146.19	Digital Harbor High #416	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
30.146.19	Digital Harbor High #416	Approved <u>Access Control System</u> - Add Metal Detectors	\$5,600	\$5,600	\$0	\$5,600	\$0	
30.146.19	Digital Harbor High #416	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.034.19	Dorothy I. Height Elementary #061	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
30.034.19	Dorothy I. Height Elementary #061	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.204.19	Dr. Bernard E. Harris, Sr. Elementary #250	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$2,400	\$2,400	\$0	\$2,400	\$2,400	03/09/20
30.204.19	Dr. Bernard E. Harris, Sr. Elementary #250	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	

Projects pending approval are shown with yellow highlighting.

**Interagency Commission on School Construction
School Safety Grant Program (SSGP)
Fiscal Year 2019 Round 1 and 2 Projects Report
As of 11/1/2021**

PSC/SI #	Project Name	Description	LEA Total Estimate	SSGP \$ Requested	Local SSGP Matching \$	SSGP \$ Approved	State Funds Expended	Date Expended
Baltimore City cont'd								
30.244.19	Dr. Martin Luther King, Jr., PK-8 #254	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
30.244.19	Dr. Martin Luther King, Jr., PK-8 #254	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.218.19	Dr. Nathan A. Pitts/Ashburton PK-8 #058	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
30.218.19	Dr. Nathan A. Pitts/Ashburton PK-8 #058	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.199.19	Edgcombe Circle PK-8 #062	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
30.199.19	Edgcombe Circle PK-8 #062	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.262.19	Edgewood PK-5 #067	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
30.262.19	Edgewood PK-5 #067	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.246.19	Edmondson High #400A	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
30.246.19	Edmondson High #400A	Approved <u>Access Control System</u> - Add Metal Detectors	\$5,600	\$5,600	\$0	\$5,600	\$0	
30.246.19	Edmondson High #400A	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.247.19	Elmer A. Henderson PK-8 #101	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	

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**Interagency Commission on School Construction
School Safety Grant Program (SSGP)
Fiscal Year 2019 Round 1 and 2 Projects Report
As of 11/1/2021**

PSC/SI #	Project Name	Description	LEA Total Estimate	SSGP \$ Requested	Local SSGP Matching \$	SSGP \$ Approved	State Funds Expended	Date Expended
Baltimore City cont'd								
30.267.19	Eutaw-Marshburn Elementary #011	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
30.267.19	Eutaw-Marshburn Elementary #011	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.219.19	Fairmount Harford Building #456	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
30.219.19	Fairmount Harford Building #456	Approved <u>Security Communications</u> - Add directional signage.	\$5,154	\$4,611	\$0	\$4,611	\$0	
30.148.19	Fallstaff PK-8 #241	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
30.148.19	Fallstaff PK-8 #241	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.023.19	Federal Hill Prep PK-8 #045	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
30.023.19	Federal Hill Prep PK-8 #045	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.167.19	Forest Park High #406	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
	Forest Park High #406	Cancelled <u>Access Control System</u> - Add Metal Detectors	\$5,600	\$5,600	\$0	\$0	\$0	
30.167.19	Forest Park High #406	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.270.19	Fort Worthington Elementary #085	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
30.270.19	Fort Worthington Elementary #085	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	

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**Interagency Commission on School Construction
School Safety Grant Program (SSGP)
Fiscal Year 2019 Round 1 and 2 Projects Report
As of 11/1/2021**

PSC/SI #	Project Name	Description	LEA Total Estimate	SSGP \$ Requested	Local SSGP Matching \$	SSGP \$ Approved	State Funds Expended	Date Expended
Baltimore City cont'd								
30.115.19	Francis M. Wood Building #178	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$2,400	\$2,400	\$0	\$2,400	\$2,400	03/09/20
30.115.19	Francis M. Wood Building #178	Approved <u>Access Control System</u> - Add Metal Detectors	\$11,200	\$11,200	\$0	\$11,200	\$0	
30.115.19	Francis M. Wood Building #178	Approved <u>Security Communications</u> - Add directional signage.	\$5,154	\$5,154	\$0	\$5,154	\$0	
30.181.19	Francis Scott Key PK-8 #076	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
30.181.19	Francis Scott Key PK-8 #076	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.243.19	Franklin Square PK-8 #095	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
30.243.19	Franklin Square PK-8 #095	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.111.19	Frederick Douglass High #450	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
30.111.19	Frederick Douglass High #450	Approved <u>Access Control System</u> - Add Metal Detectors	\$5,600	\$5,600	\$0	\$5,600	\$0	
30.111.19	Frederick Douglass High #450	Approved <u>Surveillance and Security Technology</u> - Replace and upgrade several cameras throughout the school.	\$28,500	\$28,500	\$0	\$28,500	\$28,500	04/12/21
30.111.19	Frederick Douglass High #450	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.162.19	Frederick Elementary #260	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
30.162.19	Frederick Elementary #260	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	

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**Interagency Commission on School Construction
School Safety Grant Program (SSGP)
Fiscal Year 2019 Round 1 and 2 Projects Report
As of 11/1/2021**

PSC/SI #	Project Name	Description	LEA Total Estimate	SSGP \$ Requested	Local SSGP Matching \$	SSGP \$ Approved	State Funds Expended	Date Expended
Baltimore City cont'd								
30.256.19	Furley Elementary #206	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
30.256.19	Furley Elementary #206	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.061.19	Furman L. Templeton Elementary #125	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
30.061.19	Furman L. Templeton Elementary #125	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.161.19	Gardenville Elementary #211	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
30.161.19	Gardenville Elementary #211	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.210.19	Garrett Heights PK-8 #212	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
30.210.19	Garrett Heights PK-8 #212	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.056.19	George G. Kelson Building #157	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
30.056.19	George G. Kelson Building #157	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.074.19	George W. F. McMechen Special Education High #177	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
30.074.19	George W. F. McMechen Special Education High #177	Approved <u>Access Control System</u> - Add Metal Detectors	\$5,600	\$5,600	\$0	\$5,600	\$0	

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**Interagency Commission on School Construction
School Safety Grant Program (SSGP)
Fiscal Year 2019 Round 1 and 2 Projects Report
As of 11/1/2021**

PSC/SI #	Project Name	Description	LEA Total Estimate	SSGP \$ Requested	Local SSGP Matching \$	SSGP \$ Approved	State Funds Expended	Date Expended
Baltimore City cont'd								
30.074.19	George W. F. McMechen Special Education High #177	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.177.19	George Washington Elementary #022	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
30.177.19	George Washington Elementary #022	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.095.19	Glenmount PK-8 #235	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
30.095.19	Glenmount PK-8 #235	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.076.19	Govans Elementary #213	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
30.076.19	Govans Elementary #213	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.222.19	Graceland Park/O'Donnell Heights PK-8 #240	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
30.222.19	Graceland Park/O'Donnell Heights PK-8 #240	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.077.19	Guilford PK-8 #214	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
30.077.19	Guilford PK-8 #214	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.261.19	Gwynns Falls Elementary #060	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20

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**Interagency Commission on School Construction
School Safety Grant Program (SSGP)
Fiscal Year 2019 Round 1 and 2 Projects Report
As of 11/1/2021**

PSC/SI #	Project Name	Description	LEA Total Estimate	SSGP \$ Requested	Local SSGP Matching \$	SSGP \$ Approved	State Funds Expended	Date Expended
Baltimore City cont'd								
30.261.19	Gwynns Falls Elementary #060	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.021.19	Hamilton Building #041	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$2,400	\$2,400	\$0	\$2,400	\$2,400	03/09/20
30.021.19	Hamilton Building #041	Approved <u>Access Control System</u> - Add Metal Detectors	\$5,600	\$5,600	\$0	\$5,600	\$0	
30.021.19	Hamilton Building #041	Approved <u>Security Communications</u> - Add directional signage.	\$5,154	\$2,577	\$0	\$2,577	\$0	
30.096.19	Hamilton PK-8 #236	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$2,400	\$2,400	\$0	\$2,400	\$2,400	03/09/20
30.096.19	Hamilton PK-8 #236	Approved <u>Security Communications</u> - Add directional signage.	\$5,154	\$5,154	\$0	\$5,154	\$0	
30.030.19	Hampden PK-8 #055	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
30.030.19	Hampden PK-8 #055	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.025.19	Hampstead Hill Academy PK-8 #047	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
30.025.19	Hampstead Hill Academy PK-8 #047	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.019.19	Harford Heights Building #036	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
30.019.19	Harford Heights Building #036	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.274.19	Harlem Park Building #078	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$3,600	\$3,600	\$0	\$3,600	\$3,600	03/09/20

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**Interagency Commission on School Construction
School Safety Grant Program (SSGP)
Fiscal Year 2019 Round 1 and 2 Projects Report
As of 11/1/2021**

PSC/SI #	Project Name	Description	LEA Total Estimate	SSGP \$ Requested	Local SSGP Matching \$	SSGP \$ Approved	State Funds Expended	Date Expended
Baltimore City cont'd								
30.274.19	Harlem Park Building #078	Approved <u>Access Control System</u> - Add Metal Detectors	\$11,200	\$11,200	\$0	\$11,200	\$0	
30.274.19	Harlem Park Building #078	Approved <u>Security Communications</u> - Add directional signage.	\$5,154	\$5,154	\$0	\$5,154	\$0	
30.277.19	Harlem Park PK-8 #035	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
30.277.19	Harlem Park PK-8 #035	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.189.19	Hazelwood K-8 #210	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
30.189.19	Hazelwood K-8 #210	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.072.19	Highlandtown PK-8 #215	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
30.072.19	Highlandtown PK-8 #215	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.098.19	Highlandtown PK-8 #237	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
30.098.19	Highlandtown PK-8 #237	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.254.19	Hilton Elementary #021	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
30.254.19	Hilton Elementary #021	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.240.19	Holabird PK-8 #229	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20

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**Interagency Commission on School Construction
School Safety Grant Program (SSGP)
Fiscal Year 2019 Round 1 and 2 Projects Report
As of 11/1/2021**

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Baltimore City cont'd								
30.240.19	Holabird PK-8 #229	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.197.19	James McHenry PK-8 #010	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
30.197.19	James McHenry PK-8 #010	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.252.19	James Mosher Elementary #144	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
30.252.19	James Mosher Elementary #144	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.086.19	John Ruhrah PK-8 #228	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.234.19	Johnston Square Elementary #016	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
30.234.19	Johnston Square Elementary #016	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.236.19	Joseph C. Briscoe Building #451	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
30.236.19	Joseph C. Briscoe Building #451	Approved <u>Access Control System</u> - Add Metal Detectors	\$5,600	\$5,600	\$0	\$5,600	\$0	
30.236.19	Joseph C. Briscoe Building #451	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.179.19	Lakeland PK-8 #012	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20

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**Interagency Commission on School Construction
School Safety Grant Program (SSGP)
Fiscal Year 2019 Round 1 and 2 Projects Report
As of 11/1/2021**

PSC/SI #	Project Name	Description	LEA Total Estimate	SSGP \$ Requested	Local SSGP Matching \$	SSGP \$ Approved	State Funds Expended	Date Expended
<u>Baltimore City cont'd</u>								
30.179.19	Lakeland PK-8 #012	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.269.19	Lakewood Early Learning Center #086	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
30.269.19	Lakewood Early Learning Center #086	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.194.19	Leith Walk PK-8 #245	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
30.194.19	Leith Walk PK-8 #245	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.135.19	Liberty PK-5 #064	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
30.135.19	Liberty PK-5 #064	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.067.19	Lockerman-Bundy Elementary #261	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
30.067.19	Lockerman-Bundy Elementary #261	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.154.19	Lois T. Murray Special Education PK-8 #313	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
30.154.19	Lois T. Murray Special Education PK-8 #313	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.223.19	Lombard Building #057	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,131	\$0	

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**Interagency Commission on School Construction
School Safety Grant Program (SSGP)
Fiscal Year 2019 Round 1 and 2 Projects Report
As of 11/1/2021**

PSC/SI #	Project Name	Description	LEA Total Estimate	SSGP \$ Requested	Local SSGP Matching \$	SSGP \$ Approved	State Funds Expended	Date Expended
Baltimore City cont'd								
30.159.19	Maree Garnett Farring PK-8 #203	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
30.159.19	Maree Garnett Farring PK-8 #203	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.029.19	Margaret Brent PK-8 #053	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
30.029.19	Margaret Brent PK-8 #053	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.225.19	Mary A. Winterling Elementary #225	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
30.225.19	Mary A. Winterling Elementary #225	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.201.19	Mary E. Rodman Elementary #204	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.242.19	Matthew A. Henson Elementary #029	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
30.242.19	Matthew A. Henson Elementary #029	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.258.19	Medfield Heights Elementary #249	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.226.19	Mergenthaler Vocational Technical High #410	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
30.226.19	Mergenthaler Vocational Technical High #410	Approved <u>Access Control System</u> - Add Metal Detectors	\$5,600	\$5,600	\$0	\$5,600	\$0	

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**Interagency Commission on School Construction
School Safety Grant Program (SSGP)
Fiscal Year 2019 Round 1 and 2 Projects Report
As of 11/1/2021**

PSC/SI #	Project Name	Description	LEA Total Estimate	SSGP \$ Requested	Local SSGP Matching \$	SSGP \$ Approved	State Funds Expended	Date Expended
Baltimore City cont'd								
30.226.19	Mergenthaler Vocational Technical High #410	Approved <u>Security Communications</u> - Add directional signage.	\$5,154	\$5,154	\$0	\$5,154	\$0	
30.022.19	Montebello PK-8 #044	Approved <u>Surveillance and Security Technology</u> - Upgrade CCTV cameras and replace DVR	\$12,789	\$12,789	\$0	\$12,748	\$12,748	04/12/21
30.022.19	Montebello PK-8 #044	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
30.022.19	Montebello PK-8 #044	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.057.19	Moravia Park Building #105A	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
30.057.19	Moravia Park Building #105A	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.232.19	Moravia Park Building #105B	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
30.232.19	Moravia Park Building #105B	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.149.19	Morrell Park PK-8 #220	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
30.149.19	Morrell Park PK-8 #220	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.069.19	Mt. Royal Elementary/Middle #066	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
30.069.19	Mt. Royal Elementary/Middle #066	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.041.19	North Bend PK-8 #081	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20

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**Interagency Commission on School Construction
School Safety Grant Program (SSGP)
Fiscal Year 2019 Round 1 and 2 Projects Report
As of 11/1/2021**

PSC/SI #	Project Name	Description	LEA Total Estimate	SSGP \$ Requested	Local SSGP Matching \$	SSGP \$ Approved	State Funds Expended	Date Expended
Baltimore City cont'd								
30.041.19	North Bend PK-8 #081	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.174.19	Northern Building #402	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$3,600	\$3,600	\$0	\$3,600	\$3,600	03/09/20
30.174.19	Northern Building #402	Approved <u>Access Control System</u> - Add Metal Detectors	\$16,800	\$16,800	\$0	\$16,800	\$0	
30.174.19	Northern Building #402	Approved <u>Security Communications</u> - Add directional signage.	\$7,731	\$7,731	\$0	\$7,731	\$0	
30.187.19	Northwestern High #401	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.229.19	Northwood Elementary #242	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
30.229.19	Northwood Elementary #242	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.164.19	Patterson High #405	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
30.164.19	Patterson High #405	Approved <u>Access Control System</u> - Add Metal Detectors	\$5,600	\$5,600	\$0	\$5,600	\$0	
30.164.19	Patterson High #405	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.128.19	Paul Laurence Dunbar High #414	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
30.128.19	Paul Laurence Dunbar High #414	Approved <u>Access Control System</u> - Add Metal Detectors	\$5,600	\$5,600	\$0	\$5,600	\$0	
30.128.19	Paul Laurence Dunbar High #414	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	

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**Interagency Commission on School Construction
School Safety Grant Program (SSGP)
Fiscal Year 2019 Round 1 and 2 Projects Report
As of 11/1/2021**

PSC/SI #	Project Name	Description	LEA Total Estimate	SSGP \$ Requested	Local SSGP Matching \$	SSGP \$ Approved	State Funds Expended	Date Expended
Baltimore City cont'd								
30.147.19	Paul Laurence Dunbar Middle #133	Approved <u>Access Control System</u> - Add Metal Detectors	\$5,600	\$5,600	\$0	\$5,600	\$0	
30.251.19	Pimlico PK-8 #223	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
30.251.19	Pimlico PK-8 #223	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.209.19	Professional Development Center Building #093	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$2,400	\$2,400	\$0	\$2,400	\$2,400	03/09/20
30.209.19	Professional Development Center Building #093	Approved <u>Access Control System</u> - Add Metal Detectors	\$5,600	\$5,600	\$0	\$5,600	\$0	
30.165.19	Robert Poole Building #056	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$2,400	\$2,400	\$0	\$2,400	\$2,400	03/09/20
30.165.19	Robert Poole Building #056	Approved <u>Access Control System</u> - Add Metal Detectors	\$11,200	\$11,200	\$0	\$11,200	\$0	
30.165.19	Robert Poole Building #056	Approved <u>Security Communications</u> - Add directional signage.	\$5,154	\$5,154	\$0	\$5,154	\$0	
30.140.19	Robert W. Coleman Elementary #142	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
30.140.19	Robert W. Coleman Elementary #142	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.092.19	Roland Park Elementary/Middle #233	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
30.092.19	Roland Park Elementary/Middle #233	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.127.19	Rosemont PK-8 #063	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20

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**Interagency Commission on School Construction
School Safety Grant Program (SSGP)
Fiscal Year 2019 Round 1 and 2 Projects Report
As of 11/1/2021**

PSC/SI #	Project Name	Description	LEA Total Estimate	SSGP \$ Requested	Local SSGP Matching \$	SSGP \$ Approved	State Funds Expended	Date Expended
Baltimore City cont'd								
30.127.19	Rosemont PK-8 #063	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.038.19	Sarah M. Roach PK-5 #073	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
30.038.19	Sarah M. Roach PK-5 #073	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.155.19	Sharp-Leadenhall Special Education #314	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
30.155.19	Sharp-Leadenhall Special Education #314	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.193.19	Sinclair Lane Elementary #248	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
30.193.19	Sinclair Lane Elementary #248	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.228.19	Southside Building #181	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
30.228.19	Southside Building #181	Approved <u>Access Control System</u> - Add Metal Detectors	\$5,600	\$5,600	\$0	\$5,600	\$0	
30.228.19	Southside Building #181	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.208.19	Steuart Hill PK-5 #004	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
30.208.19	Steuart Hill PK-5 #004	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.144.19	Tench Tilghman PK-8 #013	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20

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**Interagency Commission on School Construction
School Safety Grant Program (SSGP)
Fiscal Year 2019 Round 1 and 2 Projects Report
As of 11/1/2021**

PSC/SI #	Project Name	Description	LEA Total Estimate	SSGP \$ Requested	Local SSGP Matching \$	SSGP \$ Approved	State Funds Expended	Date Expended
Baltimore City cont'd								
30.144.19	Tench Tilghman PK-8 #013	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.203.19	The Historic Samuel Coleridge-Taylor Elementary #122	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
30.203.19	The Historic Samuel Coleridge-Taylor Elementary #122	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.268.19	The Mount Washington School #221	Approved <u>Surveillance and Security Technology</u> - Provide installation of new CCTV system to include interior and exterior.	\$21,876	\$21,876	\$0	\$21,876	\$21,876	04/12/21
30.268.19	The Mount Washington School #221	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$2,400	\$2,400	\$0	\$2,400	\$2,400	03/09/20
30.268.19	The Mount Washington School #221	Approved <u>Security Communications</u> - Add directional signage.	\$5,154	\$5,154	\$0	\$5,154	\$0	
30.275.19	Thomas G. Hayes Building #102	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$2,400	\$2,400	\$0	\$2,400	\$2,400	03/09/20
30.275.19	Thomas G. Hayes Building #102	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.090.19	Thomas Jefferson PK-8 #232	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
30.090.19	Thomas Jefferson PK-8 #232	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.044.19	Thomas Johnson PK-8 #084	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
30.044.19	Thomas Johnson PK-8 #084	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	

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**Interagency Commission on School Construction
School Safety Grant Program (SSGP)
Fiscal Year 2019 Round 1 and 2 Projects Report
As of 11/1/2021**

PSC/SI #	Project Name	Description	LEA Total Estimate	SSGP \$ Requested	Local SSGP Matching \$	SSGP \$ Approved	State Funds Expended	Date Expended
<u>Baltimore City cont'd</u>								
30.264.19	Thurgood Marshall Building #170	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
30.264.19	Thurgood Marshall Building #170	Approved <u>Access Control System</u> - Add Metal Detectors	\$5,600	\$5,600	\$0	\$5,600	\$0	
30.085.19	Violetville PK-8 #226	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
30.085.19	Violetville PK-8 #226	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.188.19	Walbrook Building #411	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
30.188.19	Walbrook Building #411	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.028.19	Waverly PK-8 #051	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
30.028.19	Waverly PK-8 #051	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.237.19	West Baltimore Building #080	Approved <u>Security Communications</u> - Add directional signage.	\$5,154	\$5,154	\$0	\$5,154	\$0	
30.227.19	Western High #407	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
30.227.19	Western High #407	Approved <u>Access Control System</u> - Add Metal Detectors	\$5,600	\$5,600	\$0	\$5,600	\$0	
30.227.19	Western High #407	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.082.19	Westport PK-8 #225	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20

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**Interagency Commission on School Construction
School Safety Grant Program (SSGP)
Fiscal Year 2019 Round 1 and 2 Projects Report
As of 11/1/2021**

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Baltimore City cont'd								
30.082.19	Westport PK-8 #225	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.180.19	Westside Skill Center #400B	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
30.180.19	Westside Skill Center #400B	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.176.19	Wildwood PK-8 #088	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
30.176.19	Wildwood PK-8 #088	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.040.19	William H. Lemmel Building #079	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$3,600	\$3,600	\$0	\$3,600	\$3,600	03/09/20
30.040.19	William H. Lemmel Building #079	Approved <u>Access Control System</u> - Add Metal Detectors	\$16,800	\$16,800	\$0	\$16,800	\$0	
30.040.19	William H. Lemmel Building #079	Approved <u>Security Communications</u> - Add directional signage.	\$5,154	\$5,154	\$0	\$5,154	\$0	
30.042.19	William Paca Elementary #083	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$2,400	\$2,400	\$0	\$2,400	\$2,400	03/09/20
30.042.19	William Paca Elementary #083	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.108.19	William S. Baer Special Education #301	Approved <u>Surveillance and Security Technology</u> - Provide and install interior and exterior cctv systems	\$48,374	\$48,274	\$0	\$48,274	\$48,374	04/02/21
30.108.19	William S. Baer Special Education #301	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
30.108.19	William S. Baer Special Education #301	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	

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**Interagency Commission on School Construction
School Safety Grant Program (SSGP)
Fiscal Year 2019 Round 1 and 2 Projects Report
As of 11/1/2021**

PSC/SI #	Project Name	Description	LEA Total Estimate	SSGP \$ Requested	Local SSGP Matching \$	SSGP \$ Approved	State Funds Expended	Date Expended
<u>Baltimore City cont'd</u>								
30.045.19	Windsor Hills PK-8 #087	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
30.045.19	Windsor Hills PK-8 #087	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.173.19	Winston Middle #209	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.016.19	Wolfe Street Academy Elementary #023	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
30.016.19	Wolfe Street Academy Elementary #023	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.196.19	Woodhome PK-8 #205	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
30.196.19	Woodhome PK-8 #205	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
30.205.19	Yorkwood Elementary #219	Approved <u>Access Control System</u> - Access 411 Software subscription renewal for Visitor Pass Plus	\$1,200	\$1,200	\$0	\$1,200	\$1,200	03/09/20
30.205.19	Yorkwood Elementary #219	Approved <u>Security Communications</u> - Add directional signage.	\$2,577	\$2,577	\$0	\$2,577	\$0	
Baltimore City Total			\$2,046,260	\$1,959,871	\$78,770	\$1,912,433	\$1,046,723	

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**Interagency Commission on School Construction
School Safety Grant Program (SSGP)
Fiscal Year 2019 Round 1 and 2 Projects Report
As of 11/1/2021**

PSC/SI #	Project Name	Description	LEA Total Estimate	SSGP \$ Requested	Local SSGP Matching \$	SSGP \$ Approved	State Funds Expended	Date Expended
<u>Maryland School for the Blind</u>								
Allocation			\$16,000					
25.001.19	The Maryland School for the Blind	Approved Access Control System - Install Raptor Technologies School Safety System at six main entrances in various buildings.	\$13,405	\$12,466	\$938	\$12,374	\$12,374	01/27/21
25.001.19	The Maryland School for the Blind	Approved Access Control System - Add one additional license and software for the School's AMAG system - Access control for buildings entrances. The School currently owns one, shared between HR and Security Departments.	\$4,620	\$3,534	\$1,086	\$2,662	\$2,662	01/27/21
Allocation			\$200,000					
25.001.19	Maryland School for the Blind	Approved Doors and Door Hardware - Retrofit various intruder locks throughout the facility.	\$55,330	\$51,457	\$3,873	\$51,457	\$0	
25.001.19	Maryland School for the Blind	Approved Site Improvements - Install lighting on campus.	\$118,082	\$109,816	\$8,266	\$109,816	\$0	
25.001.19	Maryland School for the Blind	Approved Security Communications - Install cellular enhancement system.	\$44,500	\$38,727	\$5,773	\$38,727	\$0	
Maryland School for the Blind Total			\$235,937	\$216,000	\$19,936	\$215,036	\$15,036	
FY 2019 Total Allocation			\$20,003,000	\$36,425,289	\$21,495,082	\$10,081,396	\$19,250,750	\$12,067,897
Total Number of projects for FY 2019			<u>1,051</u>					

Projects pending approval are shown with yellow highlighting.

	Funding Type	HSFF									
	Request Status	Approved									
	Fiscal Year	20									
		Summary by LEA, Program Year from Allocations Table and Expenditures Table				Summary by LEA. Program Year from Projects Table					
LEA		Allocation by Program Year	Expenditures by Program Year	Unexpended Allocation		Total Project Estimates	HSFF\$ Requested	HSFF\$ Approved	Count of Projects Requested	Count of Projects Approved	Count of Projects Denied
		20	20								
1	Allegany	-	-	-		-	-	-	0	0	0
2	Anne Arundel	-	-	-		-	-	-	1	0	0
3	Baltimore	14,220,685	11,218,346	3,002,339		31,987,000	17,662,640	11,940,665	8	8	0
4	Calvert	62,010	-	62,010		117,000	62,010	62,010	2	1	0
5	Caroline	-	-	-		-	-	-	0	0	0
6	Carroll	-	-	-		-	-	-	1	0	0
7	Cecil	174,900	-	174,900		265,000	174,908	174,900	20	18	0
8	Charles	-	-	-		-	-	-	0	0	0
9	Dorchester	-	-	-		-	-	-	0	0	0
10	Frederick	-	-	-		-	-	-	0	0	0
11	Garrett	-	-	-		-	-	-	0	0	0
12	Harford	11,340	11,340	-		18,000	11,340	11,340	9	6	0
13	Howard	-	-	-		-	-	-	0	0	0
14	Kent	-	-	-		-	-	-	0	0	0
15	Montgomery	367,850	298,087	69,763		731,400	366,300	366,300	97	91	1
16	Prince George's	4,974,538	-	4,974,538		7,900,000	5,530,000	4,974,538	1	1	0
17	Queen Anne's	-	-	-		-	-	-	0	0	0
18	St. Mary's	-	-	-		-	-	-	4	0	0
19	Somerset	-	-	-		-	-	-	0	0	0
20	Talbot	-	-	-		-	-	-	0	0	0
21	Washington	15,400	-	15,400		92,000	58,140	15,400	21	6	0
22	Wicomico	255,595	255,595	-		318,600	309,042	255,595	3	1	0
23	Worcester	-	-	-		-	-	-	0	0	0
30	Baltimore City	9,917,682	7,154,859	2,762,824		9,700,000	9,021,000	7,154,858	12	5	0
						-	-	-			
	Totals	\$ 30,000,000	\$ 18,938,227	\$ 11,061,773		\$ 51,129,000	\$ 33,195,380	\$ 24,955,606	179	137	1
					IAC Meeting 11/18/2021						

**Interagency Commission on School Construction
Healthy School Facilities Fund (HSFF)
Fiscal Year 2020 Approved Projects Report
as of November 1, 2021**

Baltimore FY 2020

Allocated: **\$14,220,685**
Reverted: \$0
Total Allocation: **\$14,220,685**

PSC/HSFF #	Project Name	Scope - Description	LEA Project Estimate	HSFF \$ Requested	HSFF \$ Approved	Expenditures	Date of Last Expenditure
03.089.20	Bedford Elementary	VPUs - Install Vertical Packaged Air Conditioning Units in 19 classrooms. The cost of the gymnasium will be at local expense.	\$3,510,000	\$1,965,600	\$625,520	\$625,520	11/17/20
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: 04/09/20 Amount of Contract: \$1,463,000		Anticipated Date Work Begins: 03/16/20 Anticipated Date Work Completed: 04/12/21 Method of Accomplishing Work: competitive sealed bids Method of Accomplishing Design Services: architect/engineer consultant					
03.136.20	Campfield Early Learning Center	A/C - Install a chiller to provide air conditioning for at least 26 classrooms. The cost for air conditioning the gymnasium will be at local expense.	\$3,295,000	\$1,845,200	\$1,198,680	\$1,138,746	10/07/20
Review Level: 4 Date Request Approved: 10/10/19 IAC Contract Approval Date: 03/12/20 Amount of Contract: \$2,196,000		Anticipated Date Work Begins: 03/16/20 Anticipated Date Work Completed: 09/30/20 Method of Accomplishing Work: sealed competitive bids Method of Accomplishing Design Services: architect/engineer consultant					
03.194.20	Catonsville Center for Alternative Studies	VPUs - Install Vertical Package Air Conditioning Units in 12 classrooms. The cost to install the VPUs in the gymnasium will be at local expense.	\$1,803,000	\$1,009,680	\$684,880	\$485,290	10/07/20
Review Level: 4 Date Request Approved: 10/10/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 03/30/20 Anticipated Date Work Completed: 09/15/20 Method of Accomplishing Work: competitive sealed bids Method of Accomplishing Design Services: architect/engineer consultant					

Continued on next page

**Interagency Commission on School Construction
Healthy School Facilities Fund (HSFF)
Fiscal Year 2020 Approved Projects Report
as of November 1, 2021**

PSC/HSFF #	Project Name	Scope - Description	LEA Project Estimate	HSFF \$ Requested	HSFF \$ Approved	Expenditures	Date of Last Expenditure
03.133.20	Dulaney High School	VPUs - Install Vertical Package Air Conditioning Units in 50 classrooms. The cost to install the VPUs in the gymnasium will be at local expense.	\$7,815,000	\$4,376,400	\$3,554,703	\$3,376,968	11/17/20
Review Level: 3 Date Request Approved: 10/10/19 IAC Contract Approval Date: 04/09/20 Amount of Contract: \$8,500,000		Anticipated Date Work Begins: 03/16/20 Anticipated Date Work Completed: 08/30/21 Method of Accomplishing Work: competitive sealed bids Method of Accomplishing Design Services: architect/engineer consultant					
03.075.20	Eastern Technical High	RTUs - Install Roof Top Units with Dx cooling in 11 classrooms. The cost to provide air conditioning in the gymnasium is at local expense.	\$3,418,000	\$1,664,000	\$1,303,680	\$1,238,496	03/08/21
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: 04/09/20 Amount of Contract:		Anticipated Date Work Begins: 03/30/20 Anticipated Date Work Completed: 09/14/20 Method of Accomplishing Work: competitive sealed bids Method of Accomplishing Design Services: architect/engineer consultant					
03.168.20	Hampton Elementary	Boilers - Replace the 1998 boilers.	\$535,000	\$299,600	\$175,682	\$175,682	05/28/21
Review Level: 4 Date Request Approved: 10/10/19 IAC Contract Approval Date: 05/14/20 Amount of Contract: \$313,718		Anticipated Date Work Begins: 04/20/20 Anticipated Date Work Completed: 10/14/19 Method of Accomplishing Work: competitive sealed bids Method of Accomplishing Design Services: architect/engineer consultant					

Continued on next page

**Interagency Commission on School Construction
Healthy School Facilities Fund (HSFF)
Fiscal Year 2020 Approved Projects Report
as of November 1, 2021**

PSC/HSFF #	Project Name	Scope - Description	LEA Project Estimate	HSFF \$ Requested	HSFF \$ Approved	Expenditures	Date of Last Expenditure
03.149.20	Lansdowne High School	VPUs - Install Vertical Package Air Conditioning Units in 70 classrooms. The cost to install the VPUs in the gymnasium will be at local expense.	\$8,715,000	\$4,880,400	\$3,019,520	\$2,868,544	10/07/20
Review Level: 3 Date Request Approved: 10/10/19 IAC Contract Approval Date: 04/09/20 Amount of Contract: \$6,005,000		Anticipated Date Work Begins: 03/30/20 Anticipated Date Work Completed: 08/30/21 Method of Accomplishing Work: competitive sealed bids Method of Accomplishing Design Services: architect/engineer consultant					
03.008.20	Western School of Technology/Science	RTUs - Install Rooftop Units with Dx cooling in at least 16 classrooms.	\$2,896,000	\$1,621,760	\$1,378,000	\$1,309,100	02/11/21
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: 04/09/20 Amount of Contract: \$1,378,000		Anticipated Date Work Begins: 03/30/20 Anticipated Date Work Completed: 09/14/20 Method of Accomplishing Work: competitive sealed bids Method of Accomplishing Design Services: architect/engineer consultant					
04.007.20	Mt. Harmony Elementary School	Boilers - Replace the original horizontal Fire Tube Steel Boilers.	\$117,000	\$62,010	\$62,010		
Review Level: 3 Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 03/23/20 Anticipated Date Work Completed: 05/29/20 Method of Accomplishing Work: Competitive bidding Method of Accomplishing Design Services: Consultant					
07.036.20	Bay View Elementary	Lead - Replace water drinking outlets that contain lead levels above 20 ppb.	\$4,375	\$2,888	\$2,888		
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 10/01/19 Anticipated Date Work Completed: 01/31/20 Method of Accomplishing Work: In-house maintenance department labor Method of Accomplishing Design Services: Vendor Specification					

Continued on next page

**Interagency Commission on School Construction
Healthy School Facilities Fund (HSFF)
Fiscal Year 2020 Approved Projects Report
as of November 1, 2021**

Cecil FY 2020

Allocated: **\$174,900**
Reverted: \$0
Total Allocation: **\$174,900**

PSC/HSFF #	Project Name	Scope - Description	LEA Project Estimate	HSFF \$ Requested	HSFF \$ Approved	Expenditures	Date of Last Expenditure
07.027.20	Bohemia Manor MHS	Lead - Replace water drinking outlets that contain lead levels above 20 ppb.	\$4,375	\$2,888	\$2,888		
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 10/01/19 Anticipated Date Work Completed: 01/31/20 Method of Accomplishing Work: In-house maintenance department labor Method of Accomplishing Design Services: Vendor Specification					
07.027.20	Bohemia Manor MS - HVAC replacement	A/C - Upgrade existing HVAC systems in three classrooms reducing current CO2 output and existing mold and moisture.	\$97,500	\$64,350	\$64,350		
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 10/07/19 Anticipated Date Work Completed: 12/06/20 Method of Accomplishing Work: Competitive Bid Method of Accomplishing Design Services: vendor specifications					
07.030.20	Cecil Manor Elementary	Lead - Replace water drinking outlets that contain lead levels above 20 ppb.	\$4,375	\$2,888	\$2,888		
Review Level: 4 Date Request Approved: 09/12/20 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 10/01/19 Anticipated Date Work Completed: 01/31/20 Method of Accomplishing Work: In-house maintenance department labor Method of Accomplishing Design Services: Vendor specification					

Continued on next page

Interagency Commission on School Construction
Healthy School Facilities Fund (HSFF)
Fiscal Year 2020 Approved Projects Report
as of November 1, 2021

PSC/HSFF #	Project Name	Scope - Description	LEA Project Estimate	HSFF \$ Requested	HSFF \$ Approved	Expenditures	Date of Last Expenditure
07.042.20	Cecil School of Technology	Lead - Remediate the lead levels between 5 ppb and 20 ppb in drinking water outlets.	\$4,375	\$2,888	\$2,880		
Review Level: 4 Date Request Approved: 10/10/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: Anticipated Date Work Completed: Method of Accomplishing Work: Method of Accomplishing Design Services:					
07.038.20	Charlestown ES	Lead - Replace water drinking outlets that contain lead levels above 20 ppb.	\$4,375	\$2,888	\$2,888		
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 10/01/19 Anticipated Date Work Completed: 01/31/20 Method of Accomplishing Work: In-house maintenance department labor Method of Accomplishing Design Services: Vendor specification					
07.039.20	Cherry Hill MS	Lead - Replace water drinking outlets that contain lead levels above 20 ppb.	\$4,375	\$2,888	\$2,888		
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 10/01/19 Anticipated Date Work Completed: 01/31/20 Method of Accomplishing Work: In-house maintenance department labor Method of Accomplishing Design Services: Vendor specification					
07.032.20	Elkton HS	Lead - Replace water drinking outlets that contain lead levels above 20 ppb.	\$4,375	\$2,888	\$2,888		
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 10/01/19 Anticipated Date Work Completed: 01/31/20 Method of Accomplishing Work: In-house maintenance department labor Method of Accomplishing Design Services: Vendor specification					

Continued on next page

Interagency Commission on School Construction
Healthy School Facilities Fund (HSFF)
Fiscal Year 2020 Approved Projects Report
as of November 1, 2021

PSC/HSFF #	Project Name	Scope - Description	LEA Project Estimate	HSFF \$ Requested	HSFF \$ Approved	Expenditures	Date of Last Expenditure
07.029.20	Elkton MS	Lead - Replace water drinking outlets that contain lead levels above 20 ppb.	\$4,375	\$2,888	\$2,888		
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 10/01/19 Anticipated Date Work Completed: 01/31/20 Method of Accomplishing Work: In-house maintenance department labor Method of Accomplishing Design Services: Vendor specification					
07.021.20	Kenmore ES	Lead - Replace water drinking outlets that contain lead levels above 20 ppb.	\$4,375	\$2,888	\$2,888		
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 10/01/19 Anticipated Date Work Completed: 01/31/20 Method of Accomplishing Work: In-house maintenance department labor Method of Accomplishing Design Services: Vendor Specification					
07.021.20	Kenmore ES - HVAC replacement	A/C - Upgrade existing HVAC systems in three classrooms reducing current CO2 output and existing mold and moisture.	\$97,500	\$64,350	\$64,350		
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 10/07/19 Anticipated Date Work Completed: 12/06/19 Method of Accomplishing Work: competitive bid Method of Accomplishing Design Services: vendor specifications					
07.035.20	North East ES	Lead - Remediate the lead levels between 5 ppb and 20 ppb in drinking water outlets.	\$4,375	\$2,888	\$2,888		
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 10/01/19 Anticipated Date Work Completed: 01/31/20 Method of Accomplishing Work: In-house maintenance department labor Method of Accomplishing Design Services: Vendor Specification					

Continued on next page

Interagency Commission on School Construction
Healthy School Facilities Fund (HSFF)
Fiscal Year 2020 Approved Projects Report
as of November 1, 2021

PSC/HSFF #	Project Name	Scope - Description	LEA Project Estimate	HSFF \$ Requested	HSFF \$ Approved	Expenditures	Date of Last Expenditure
07.040.20	North East HS	Lead - Remediate the lead levels between 5 ppb and 20 ppb in drinking water outlets.	\$4,375	\$2,888	\$2,888		
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 10/01/19 Anticipated Date Work Completed: 01/31/20 Method of Accomplishing Work: In-house maintenance department labor. Method of Accomplishing Design Services: Vendor specification					
07.012.20	North East MS	Lead - Remediate the lead levels between 5 ppb and 20 ppb in drinking water outlets.	\$4,375	\$2,888	\$2,888		
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 10/01/19 Anticipated Date Work Completed: 01/31/20 Method of Accomplishing Work: In-house maintenance department labor. Method of Accomplishing Design Services: Vendor specification					
07.013.20	Perryville HS	Lead - Remediate the lead levels between 5 ppb and 20 ppb in drinking water outlets.	\$4,375	\$2,888	\$2,888		
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 10/01/19 Anticipated Date Work Completed: 01/31/20 Method of Accomplishing Work: In-house maintenance department labor. Method of Accomplishing Design Services: Vendor specification					
07.018.20	Perryville MS	Lead - Remediate the lead levels between 5 ppb and 20 ppb in drinking water outlets.	\$4,375	\$2,888	\$2,888		
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 10/01/19 Anticipated Date Work Completed: 01/31/20 Method of Accomplishing Work: In-house maintenance department labor Method of Accomplishing Design Services: Vendor specification.					

Continued on next page

**Interagency Commission on School Construction
Healthy School Facilities Fund (HSFF)
Fiscal Year 2020 Approved Projects Report
as of November 1, 2021**

PSC/HSFF #	Project Name	Scope - Description	LEA Project Estimate	HSFF \$ Requested	HSFF \$ Approved	Expenditures	Date of Last Expenditure
07.023.20	Rising Sun MS	Lead - Remediate the lead levels between 5 ppb and 20 ppb in drinking water outlets.	\$4,375	\$2,888	\$2,888		
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 10/01/19 Anticipated Date Work Completed: 01/31/20 Method of Accomplishing Work: In-house maintenance department labor. Method of Accomplishing Design Services: Vendor specification					
07.011.20	Thomas Estates ES	Lead - Remediate the lead levels between 5 ppb and 20 ppb in drinking water outlets.	\$4,375	\$2,888	\$2,888		
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 10/01/19 Anticipated Date Work Completed: 01/31/20 Method of Accomplishing Work: In-house maintenance department labor Method of Accomplishing Design Services: Vendor specification					
12.014.20	Edgewood MS	Lead - Replace water fountains with filtered water bottle filling stations at schools with drinking fountains with lead testing results greater than 20 parts per billion (ppb).	\$3,000	\$1,890	\$1,890	\$1,890	09/21/20
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 09/12/19 Anticipated Date Work Completed: 10/01/21 Method of Accomplishing Work: Method of Accomplishing Design Services:					

Continued on next page

**Interagency Commission on School Construction
Healthy School Facilities Fund (HSFF)
Fiscal Year 2020 Approved Projects Report
as of November 1, 2021**

Harford FY 2020

Allocated: **\$11,340**
Reverted: \$0
Total Allocation: **\$11,340**

PSC/HSFF #	Project Name	Scope - Description	LEA Project Estimate	HSFF \$ Requested	HSFF \$ Approved	Expenditures	Date of Last Expenditure
12.018.20	Harford CEO	Lead - Replace water fountains with filtered water bottle filling stations at schools with drinking fountains with lead testing results greater than 20 parts per billion (ppb).	\$3,000	\$1,890	\$1,890	\$1,890	09/21/20
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 09/12/19 Anticipated Date Work Completed: 10/01/21 Method of Accomplishing Work: Method of Accomplishing Design Services:					
12.022.20	Homestead Elementary	Lead - Replace water fountains with filtered water bottle filling stations at schools with drinking fountains with lead testing results greater than 20 parts per billion (ppb).	\$3,000	\$1,890	\$1,890	\$1,890	09/21/20
Review Level: 4 Date Request Approved: 10/10/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 09/12/19 Anticipated Date Work Completed: 10/01/21 Method of Accomplishing Work: contract Method of Accomplishing Design Services:					

Continued on next page

**Interagency Commission on School Construction
Healthy School Facilities Fund (HSFF)
Fiscal Year 2020 Approved Projects Report
as of November 1, 2021**

PSC/HSFF #	Project Name	Scope - Description	LEA Project Estimate	HSFF \$ Requested	HSFF \$ Approved	Expenditures	Date of Last Expenditure
12.021.20	Magnolia MS	Lead - Replace water fountains with filtered water bottle filling stations at schools with drinking fountains with lead testing results greater than 20 parts per billion (ppb).	\$3,000	\$1,890	\$1,890	\$1,890	09/21/20
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 09/12/19 Anticipated Date Work Completed: 10/01/21 Method of Accomplishing Work: Method of Accomplishing Design Services:					
12.045.20	Riverside ES	Lead - Replace water fountains with filtered water bottle filling stations at schools with drinking fountains with lead testing results greater than 20 parts per billion (ppb).	\$3,000	\$1,890	\$1,890	\$1,890	09/21/20
Review Level: 4 Date Request Approved: 09/18/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: Anticipated Date Work Completed: Method of Accomplishing Work: Method of Accomplishing Design Services:					
12.022.20	Wakefield ES	Lead - Replace water fountains with filtered water bottle filling stations at schools with drinking fountains with lead testing results greater than 20 parts per billion (ppb).	\$3,000	\$1,890	\$1,890	\$1,890	09/21/20
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 09/12/19 Anticipated Date Work Completed: 10/01/21 Method of Accomplishing Work: Method of Accomplishing Design Services:					

Continued on next page

**Interagency Commission on School Construction
Healthy School Facilities Fund (HSFF)
Fiscal Year 2020 Approved Projects Report
as of November 1, 2021**

Montgomery FY 2020

Allocated: **\$367,850**
Reverted: \$0
Total Allocation: **\$367,850**

PSC/HSFF #	Project Name	Scope - Description	LEA Project Estimate	HSFF \$ Requested	HSFF \$ Approved	Expenditures	Date of Last Expenditure
15.049.20	Arcola ES	Lead - Remediate the lead levels between 5 ppb and 20 ppb in drinking water outlets.	\$400	\$200	\$200		
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 09/01/19 Anticipated Date Work Completed: 10/01/19 Method of Accomplishing Work: Fixture replacement - fixtures purchased through approved contract suppliers and installed by in-house staff (cost is only for fixtures and does not include labor) Method of Accomplishing Design Services: N/A					
15.204.20	Bannockburn MS	Lead - Remediate the lead levels between 5 ppb and 20 ppb in drinking water outlets.	\$400	\$200	\$200		
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 09/01/19 Anticipated Date Work Completed: 10/01/19 Method of Accomplishing Work: Fixture replacement - fixtures purchased through approved contract suppliers and installed by in-house staff (cost is only for fixtures and does not include labor) Method of Accomplishing Design Services: N/A					
15.021.20	Belmont ES	A/C - Replace an air cooled chiller.	\$165,000	\$82,500	\$82,500	\$82,412	07/19/21
Review Level: Date Request Approved: 09/12/19 IAC Contract Approval Date: 07/08/21 Amount of Contract:		Anticipated Date Work Begins: 07/18/19 Anticipated Date Work Completed: 09/04/19 Method of Accomplishing Work: Contracted services by approved contractor Method of Accomplishing Design Services: In house staff					

Continued on next page

**Interagency Commission on School Construction
Healthy School Facilities Fund (HSFF)
Fiscal Year 2020 Approved Projects Report
as of November 1, 2021**

PSC/HSFF #	Project Name	Scope - Description	LEA Project Estimate	HSFF \$ Requested	HSFF \$ Approved	Expenditures	Date of Last Expenditure
15.021.20	Belmont ES	Lead - Remediate the lead levels between 5 ppb and 20 ppb in drinking water outlets.	\$1,200	\$600	\$600		
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 09/01/19 Anticipated Date Work Completed: 10/01/19 Method of Accomplishing Work: Fixture replacement - fixtures purchased through approved contract suppliers and installed by in-house staff (cost is only for fixtures and does not include labor) Method of Accomplishing Design Services: N/A					
15.145.20	Bradley Hills ES	Lead - Remediate the lead levels between 5 ppb and 20 ppb in drinking water outlets.	\$2,400	\$1,200	\$1,200		
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 09/01/19 Anticipated Date Work Completed: 10/01/19 Method of Accomplishing Work: Fixture replacement - fixtures purchased through approved contract suppliers and installed by in-house staff (cost is only for fixtures and does not include labor) Method of Accomplishing Design Services: N/A					
15.035.20	Broad Acres (JoAnn Leleck) ES	Lead - Remediate the lead levels between 5 ppb and 20 ppb in drinking water outlets.	\$2,400	\$1,200	\$1,200		
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 09/01/19 Anticipated Date Work Completed: 10/01/19 Method of Accomplishing Work: Method of Accomplishing Design Services:					

Continued on next page

**Interagency Commission on School Construction
Healthy School Facilities Fund (HSFF)
Fiscal Year 2020 Approved Projects Report
as of November 1, 2021**

PSC/HSFF #	Project Name	Scope - Description	LEA Project Estimate	HSFF \$ Requested	HSFF \$ Approved	Expenditures	Date of Last Expenditure
15.207.20	Burning Tree ES	Lead - Remediate the lead levels between 5 ppb and 20 ppb in drinking water outlets.	\$400	\$200	\$200		
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 09/01/19 Anticipated Date Work Completed: 10/01/19 Method of Accomplishing Work: Fixture replacement - fixtures purchased through approved contract suppliers and installed by in-house staff (cost is only for fixtures and does not include labor) Method of Accomplishing Design Services: N/A					
15.208.20	Burnt Mills ES	Lead - Remediate the lead levels between 5 ppb and 20 ppb in drinking water outlets.	\$400	\$200	\$200		
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 09/01/19 Anticipated Date Work Completed: 10/01/19 Method of Accomplishing Work: Fixture replacement - fixtures purchased through approved contract suppliers and installed by in-house staff (cost is only for fixtures and does not include labor) Method of Accomplishing Design Services: N/A					
15.052.20	Burtonsville ES	Lead - Remediate the lead levels between 5 ppb and 20 ppb in drinking water outlets.	\$400	\$200	\$200		
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 09/01/19 Anticipated Date Work Completed: 10/01/19 Method of Accomplishing Work: Fixture replacement - fixtures purchased through approved contract suppliers and installed by in-house staff (cost is only for fixtures and does not include labor) Method of Accomplishing Design Services: N/A					

Continued on next page

**Interagency Commission on School Construction
Healthy School Facilities Fund (HSFF)
Fiscal Year 2020 Approved Projects Report
as of November 1, 2021**

PSC/HSFF #	Project Name	Scope - Description	LEA Project Estimate	HSFF \$ Requested	HSFF \$ Approved	Expenditures	Date of Last Expenditure
15.243.20	Carderock Springs ES	Lead - Remediate the lead levels between 5 ppb and 20 ppb in drinking water outlets.	\$400	\$200	\$200		
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 09/01/19 Anticipated Date Work Completed: 10/01/19 Method of Accomplishing Work: Fixture replacement - fixtures purchased through approved contract suppliers and installed by in-house staff (cost is only for fixtures and does not include labor) Method of Accomplishing Design Services: N/A					
15.163.20	Carson (Rachel) ES	Lead - Remediate the lead levels between 5 ppb and 20 ppb in drinking water outlets.	\$800	\$400	\$400		
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 09/01/19 Anticipated Date Work Completed: 10/01/19 Method of Accomplishing Work: Method of Accomplishing Design Services:					
15.214.20	Cedar Grove ES	Lead - Remediate the lead levels between 5 ppb and 20 ppb in drinking water outlets.	\$800	\$400	\$400		
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 09/01/19 Anticipated Date Work Completed: 10/01/19 Method of Accomplishing Work: Fixture replacement - fixtures purchased through approved contract suppliers and installed by in-house staff (cost is only for fixtures and does not include labor). Method of Accomplishing Design Services: N/A					

Continued on next page

**Interagency Commission on School Construction
Healthy School Facilities Fund (HSFF)
Fiscal Year 2020 Approved Projects Report
as of November 1, 2021**

PSC/HSFF #	Project Name	Scope - Description	LEA Project Estimate	HSFF \$ Requested	HSFF \$ Approved	Expenditures	Date of Last Expenditure
15.003.20	Clarksburg ES	Lead - Remediate the lead levels between 5 ppb and 20 ppb in drinking water outlets.	\$1,200	\$600	\$600		
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 09/01/19 Anticipated Date Work Completed: 10/01/19 Method of Accomplishing Work: Fixture replacement - fixtures purchased through approved contract suppliers and installed by in-house staff (cost is only for fixtures and does not include labor) Method of Accomplishing Design Services: N/A					
15.196.20	Clarksburg HS	Lead - Remediate the lead levels between 5 ppb and 20 ppb in drinking water outlets.	\$3,500	\$1,750	\$1,750		
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 09/01/19 Anticipated Date Work Completed: 10/01/19 Method of Accomplishing Work: Fixture replacement - fixtures purchased through approved contract suppliers and installed by in-house staff (cost is only for fixtures and does not include labor). Method of Accomplishing Design Services: N/A					
15.148.20	Clopper Mill ES	Lead - Remediate the lead levels between 5 ppb and 20 ppb in drinking water outlets.	\$4,300	\$2,150	\$2,150		
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 09/01/19 Anticipated Date Work Completed: 10/01/19 Method of Accomplishing Work: Fixture replacement - fixtures purchased through approved contract suppliers and installed by in-house staff (cost is only for fixtures and does not include labor). Method of Accomplishing Design Services: N/A					

Continued on next page

**Interagency Commission on School Construction
Healthy School Facilities Fund (HSFF)
Fiscal Year 2020 Approved Projects Report
as of November 1, 2021**

PSC/HSFF #	Project Name	Scope - Description	LEA Project Estimate	HSFF \$ Requested	HSFF \$ Approved	Expenditures	Date of Last Expenditure
15.234.20	Cloverly ES	Lead - Remediate the lead levels between 5 ppb and 20 ppb in drinking water outlets.	\$400	\$200	\$200		
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 09/01/19 Anticipated Date Work Completed: 10/01/19 Method of Accomplishing Work: Fixture replacement - fixtures purchased through approved contract suppliers and installed by in-house staff (cost is only for fixtures and does not include labor). Method of Accomplishing Design Services: N/A					
15.007.20	Cold Spring ES	Lead - Remediate the lead levels between 5 ppb and 20 ppb in drinking water outlets.	\$800	\$400	\$400		
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 09/01/19 Anticipated Date Work Completed: 10/01/19 Method of Accomplishing Work: Fixture replacement - fixtures purchased through approved contract suppliers and installed by in-house staff (cost is only for fixtures and does not include labor). Method of Accomplishing Design Services: N/A					
15.989.20	Concord Special	Lead - Remediate the lead levels between 5 ppb and 20 ppb in drinking water outlets.	\$800	\$400	\$400		
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: Anticipated Date Work Completed: Method of Accomplishing Work: Method of Accomplishing Design Services:					

Continued on next page

**Interagency Commission on School Construction
Healthy School Facilities Fund (HSFF)
Fiscal Year 2020 Approved Projects Report
as of November 1, 2021**

PSC/HSFF #	Project Name	Scope - Description	LEA Project Estimate	HSFF \$ Requested	HSFF \$ Approved	Expenditures	Date of Last Expenditure
15.159.20	Daly (Capt. James E.) ES	Lead - Remediate the lead levels between 5 ppb and 20 ppb in drinking water outlets.	\$1,600	\$800	\$800		
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 09/01/19 Anticipated Date Work Completed: 10/01/19 Method of Accomplishing Work: Fixture replacement - fixtures purchased through approved contract suppliers and installed by in-house staff (cost is only for fixtures and does not include labor) Method of Accomplishing Design Services: N/A					
15.103.20	Damascus ES	Lead - Remediate the lead levels between 5 ppb and 20 ppb in drinking water outlets.	\$3,900	\$1,950	\$1,950		
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 09/01/19 Anticipated Date Work Completed: 10/01/19 Method of Accomplishing Work: Fixture replacement - fixtures purchased through approved contract suppliers and installed by in-house staff (cost is only for fixtures and does not include labor) Method of Accomplishing Design Services: N/A					
15.051.20	Darnestown ES	Lead - Remediate the lead levels between 5 ppb and 20 ppb in drinking water outlets.	\$800	\$400	\$400		
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 09/01/19 Anticipated Date Work Completed: 10/01/19 Method of Accomplishing Work: Fixture replacement - fixtures purchased through approved contract suppliers and installed by in-house staff (cost is only for fixtures and does not include labor) Method of Accomplishing Design Services: N/A					

Continued on next page

**Interagency Commission on School Construction
Healthy School Facilities Fund (HSFF)
Fiscal Year 2020 Approved Projects Report
as of November 1, 2021**

PSC/HSFF #	Project Name	Scope - Description	LEA Project Estimate	HSFF \$ Requested	HSFF \$ Approved	Expenditures	Date of Last Expenditure
15.104.20	Diamond ES	Lead - Remediate the lead levels between 5 ppb and 20 ppb in drinking water outlets.	\$1,200	\$600	\$600		
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 09/01/19 Anticipated Date Work Completed: 10/01/19 Method of Accomplishing Work: Method of Accomplishing Design Services: N/A					
15.105.20	Dufief ES	Lead - Remediate the lead levels between 5 ppb and 20 ppb in drinking water outlets.	\$800	\$400	\$400		
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 09/01/19 Anticipated Date Work Completed: 10/01/19 Method of Accomplishing Work: F Method of Accomplishing Design Services: N/A					
15.108.20	East Silver Spring ES	Lead - Remediate the lead levels between 5 ppb and 20 ppb in drinking water outlets.	\$1,600	\$800	\$800		
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 09/01/19 Anticipated Date Work Completed: 10/01/19 Method of Accomplishing Work: F Method of Accomplishing Design Services: N/A					
15.037.20	Eastern MS	Lead - Remediate the lead levels between 5 ppb and 20 ppb in drinking water outlets.	\$400	\$200	\$200		
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 09/01/19 Anticipated Date Work Completed: 10/01/19 Method of Accomplishing Work: Method of Accomplishing Design Services:					

Continued on next page

**Interagency Commission on School Construction
Healthy School Facilities Fund (HSFF)
Fiscal Year 2020 Approved Projects Report
as of November 1, 2021**

PSC/HSFF #	Project Name	Scope - Description	LEA Project Estimate	HSFF \$ Requested	HSFF \$ Approved	Expenditures	Date of Last Expenditure
15.118.20	Emory Grove Center	A/C - Replace two air cooled 50 ton chillers.	\$185,000	\$92,500	\$92,500	\$91,710	07/19/21
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: 07/08/21 Amount of Contract:		Anticipated Date Work Begins: 07/05/19 Anticipated Date Work Completed: 08/31/19 Method of Accomplishing Work: Contracted services by approved contractor Method of Accomplishing Design Services: In house staff					
15.224.20	Ewing (Blair G.) Center	Lead - Remediate the lead levels between 5 ppb and 20 ppb in drinking water outlets.	\$3,100	\$1,550	\$1,550		
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 09/01/19 Anticipated Date Work Completed: 10/01/19 Method of Accomplishing Work: Fixture replacement - fixtures purchased through approved contract suppliers and installed by in-house staff (cost is only for fixtures and does not include labor) Method of Accomplishing Design Services: N/A					
15.098.20	Fairland ES	Lead - Remediate the lead levels between 5 ppb and 20 ppb in drinking water outlets.	\$1,200	\$600	\$600		
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 09/01/19 Anticipated Date Work Completed: 10/01/19 Method of Accomplishing Work: Fixture replacement - fixtures purchased through approved contract suppliers and installed by in-house staff (cost is only for fixtures and does not include labor) Method of Accomplishing Design Services: N/A					

Continued on next page

**Interagency Commission on School Construction
Healthy School Facilities Fund (HSFF)
Fiscal Year 2020 Approved Projects Report
as of November 1, 2021**

PSC/HSFF #	Project Name	Scope - Description	LEA Project Estimate	HSFF \$ Requested	HSFF \$ Approved	Expenditures	Date of Last Expenditure
15.242.20	Farmland ES	Lead - Remediate the lead levels between 5 ppb and 20 ppb in drinking water outlets.	\$400	\$200	\$200		
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 09/01/19 Anticipated Date Work Completed: 10/01/19 Method of Accomplishing Work: Method of Accomplishing Design Services:					
15.020.20	Fields Road ES	Lead - Remediate the lead levels between 5 ppb and 20 ppb in drinking water outlets.	\$3,600	\$1,800	\$1,800		
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 09/01/19 Anticipated Date Work Completed: 10/01/19 Method of Accomplishing Work: Fixture replacement - fixtures purchased through approved contract suppliers and installed by in-house staff (cost is only for fixtures and does not include labor) Method of Accomplishing Design Services: N/A					
15.147.20	Flower Hill ES	Lead - Remediate the lead levels between 5 ppb and 20 ppb in drinking water outlets.	\$6,000	\$3,000	\$3,000		
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 09/01/19 Anticipated Date Work Completed: 10/01/19 Method of Accomplishing Work: Method of Accomplishing Design Services:					
15.217.20	Flower Valley ES	Lead - Remediate the lead levels between 5 ppb and 20 ppb in drinking water outlets.	\$400	\$200	\$200		
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 09/01/19 Anticipated Date Work Completed: 10/01/19 Method of Accomplishing Work: Method of Accomplishing Design Services:					

Continued on next page

**Interagency Commission on School Construction
Healthy School Facilities Fund (HSFF)
Fiscal Year 2020 Approved Projects Report
as of November 1, 2021**

PSC/HSFF #	Project Name	Scope - Description	LEA Project Estimate	HSFF \$ Requested	HSFF \$ Approved	Expenditures	Date of Last Expenditure
15.100.20	Fox Chapel ES	Lead - Remediate the lead levels between 5 ppb and 20 ppb in drinking water outlets.	\$4,000	\$2,000	\$2,000		
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 09/01/19 Anticipated Date Work Completed: 10/01/19 Method of Accomplishing Work: Fixture replacement - fixtures purchased through approved contract suppliers and installed by in-house staff (cost is only for fixtures and does not include labor) Method of Accomplishing Design Services: N/A					
15.161.20	Frost (Robert) MS	Lead - Remediate the lead levels between 5 ppb and 20 ppb in drinking water outlets.	\$400	\$200	\$200		
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 09/12/19 Anticipated Date Work Completed: 10/01/19 Method of Accomplishing Work: Method of Accomplishing Design Services:					
15.144.20	Gaithersburg ES	Lead - Remediate the lead levels between 5 ppb and 20 ppb in drinking water outlets.	\$3,600	\$1,800	\$1,800		
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 09/01/19 Anticipated Date Work Completed: 10/01/19 Method of Accomplishing Work: Method of Accomplishing Design Services:					
15.202.20	Georgian Forest ES	A/C - Replace the air cooled chillers.	\$121,000	\$60,500	\$60,500	\$60,264	07/19/21
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: 07/08/21 Amount of Contract:		Anticipated Date Work Begins: 07/15/19 Anticipated Date Work Completed: 09/04/19 Method of Accomplishing Work: Contracted services by approved contractor Method of Accomplishing Design Services: In house staff					

Continued on next page

**Interagency Commission on School Construction
Healthy School Facilities Fund (HSFF)
Fiscal Year 2020 Approved Projects Report
as of November 1, 2021**

PSC/HSFF #	Project Name	Scope - Description	LEA Project Estimate	HSFF \$ Requested	HSFF \$ Approved	Expenditures	Date of Last Expenditure
15.013.20	Germantown ES	Lead - Remediate the lead levels between 5 ppb and 20 ppb in drinking water outlets.	\$1,200	\$600	\$600		
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 09/01/19 Anticipated Date Work Completed: 10/01/19 Method of Accomplishing Work: Fixture replacement - fixtures purchased through approved contract suppliers and installed by in-house staff (cost is only for fixtures and does not include labor) Method of Accomplishing Design Services: N/A					
15.156.20	Goshen ES	Lead - Remediate the lead levels between 5 ppb and 20 ppb in drinking water outlets.		\$400	\$400		
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 09/01/19 Anticipated Date Work Completed: 10/01/19 Method of Accomplishing Work: Method of Accomplishing Design Services:					
15.155.20	Greencastle E	Lead - Remediate the lead levels between 5 ppb and 20 ppb in drinking water outlets.	\$400	\$200	\$200		
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: Anticipated Date Work Completed: Method of Accomplishing Work: Method of Accomplishing Design Services:					
15.192.20	Greenwood ES	Lead - Remediate the lead levels between 5 ppb and 20 ppb in drinking water outlets.	\$3,600	\$1,800	\$1,800		
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 09/01/19 Anticipated Date Work Completed: 10/01/19 Method of Accomplishing Work: Method of Accomplishing Design Services:					

Continued on next page

**Interagency Commission on School Construction
Healthy School Facilities Fund (HSFF)
Fiscal Year 2020 Approved Projects Report
as of November 1, 2021**

PSC/HSFF #	Project Name	Scope - Description	LEA Project Estimate	HSFF \$ Requested	HSFF \$ Approved	Expenditures	Date of Last Expenditure
15.122.20	Highland ES	Lead - Remediate the lead levels between 5 ppb and 20 ppb in drinking water outlets.	\$800	\$400	\$400		
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 09/01/19 Anticipated Date Work Completed: 10/01/19 Method of Accomplishing Work: F Method of Accomplishing Design Services: N/A					
15.058.20	Jackson Road ES	Lead - Remediate the lead levels between 5 ppb and 20 ppb in drinking water outlets.	\$1,200	\$600	\$600		
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 09/01/19 Anticipated Date Work Completed: 10/01/19 Method of Accomplishing Work: Fixture replacement - fixtures purchased through approved contract suppliers and installed by in-house staff (cost is only for fixtures and does not include labor) Method of Accomplishing Design Services: N/A					
15.150.20	Jones Lane ES	Lead - Remediate the lead levels between 5 ppb and 20 ppb in drinking water outlets.	\$800	\$400	\$400		
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 09/01/19 Anticipated Date Work Completed: 10/01/19 Method of Accomplishing Work: Fixture replacement - fixtures purchased through approved contract suppliers and installed by in-house staff (cost is only for fixtures and does not include labor). Method of Accomplishing Design Services:					

Continued on next page

**Interagency Commission on School Construction
Healthy School Facilities Fund (HSFF)
Fiscal Year 2020 Approved Projects Report
as of November 1, 2021**

PSC/HSFF #	Project Name	Scope - Description	LEA Project Estimate	HSFF \$ Requested	HSFF \$ Approved	Expenditures	Date of Last Expenditure
15.043.20	Lake Seneca ES	Lead - Remediate the lead levels between 5 ppb and 20 ppb in drinking water outlets.	\$2,800	\$1,400	\$1,400		
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 09/01/19 Anticipated Date Work Completed: 10/01/19 Method of Accomplishing Work: Fixture replacement - fixtures purchased through approved contract suppliers and installed by in-house staff (cost is only for fixtures and does not include labor) Method of Accomplishing Design Services: N/A					
15.221.20	Laytonsville ES	Lead - Remediate the lead levels between 5 ppb and 20 ppb in drinking water outlets.	\$2,400	\$1,200	\$1,200		
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 09/01/19 Anticipated Date Work Completed: 10/01/19 Method of Accomplishing Work: Method of Accomplishing Design Services:					
15.173.20	Lois Rockwell ES	Lead - Remediate the lead levels between 5 ppb and 20 ppb in drinking water outlets.	\$1,200	\$600	\$600		
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 09/01/19 Anticipated Date Work Completed: 10/01/19 Method of Accomplishing Work: Method of Accomplishing Design Services:					
15.045.20	Magruder (Col. Zadok) HS	Lead - Remediate the lead levels between 5 ppb and 20 ppb in drinking water outlets.	\$400	\$200	\$200		
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 09/01/19 Anticipated Date Work Completed: 10/01/19 Method of Accomplishing Work: Method of Accomplishing Design Services:					

Continued on next page

**Interagency Commission on School Construction
Healthy School Facilities Fund (HSFF)
Fiscal Year 2020 Approved Projects Report
as of November 1, 2021**

PSC/HSFF #	Project Name	Scope - Description	LEA Project Estimate	HSFF \$ Requested	HSFF \$ Approved	Expenditures	Date of Last Expenditure
15.187.20	Marshall (Thurgood) ES	Lead - Remediate the lead levels between 5 ppb and 20 ppb in drinking water outlets.	\$400	\$200	\$200		
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 09/01/19 Anticipated Date Work Completed: 10/01/19 Method of Accomplishing Work: Method of Accomplishing Design Services:					
15.151.20	McAuliffe (Christa S.) ES	Lead - Remediate the lead levels between 5 ppb and 20 ppb in drinking water outlets.	\$400	\$200	\$200		
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 09/01/19 Anticipated Date Work Completed: 10/01/19 Method of Accomplishing Work: Fixture replacement - fixtures purchased through approved contract suppliers and installed by in-house staff (cost is only for fixtures and does not include labor). Method of Accomplishing Design Services: N/A					
15.121.20	Meadow Hall ES	Lead - Remediate the lead levels between 5 ppb and 20 ppb in drinking water outlets.	\$400	\$200	\$200		
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 09/01/19 Anticipated Date Work Completed: 10/01/19 Method of Accomplishing Work: Method of Accomplishing Design Services:					

Continued on next page

**Interagency Commission on School Construction
Healthy School Facilities Fund (HSFF)
Fiscal Year 2020 Approved Projects Report
as of November 1, 2021**

PSC/HSFF #	Project Name	Scope - Description	LEA Project Estimate	HSFF \$ Requested	HSFF \$ Approved	Expenditures	Date of Last Expenditure
15.088.20	Montgomery Knolls ES	Lead - Remediate the lead levels between 5 ppb and 20 ppb in drinking water outlets.	\$400	\$200	\$200		
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 09/01/19 Anticipated Date Work Completed: 10/01/19 Method of Accomplishing Work: Fixture replacement - fixtures purchased through approved contract suppliers and installed by in-house staff (cost is only for fixtures and does not include labor) Method of Accomplishing Design Services: N/A					
15.089.20	New Hampshire Estates ES	Lead - Remediate the lead levels between 5 ppb and 20 ppb in drinking water outlets.	\$1,200	\$600	\$600		
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 09/01/19 Anticipated Date Work Completed: 10/01/19 Method of Accomplishing Work: Fixture replacement - fixtures purchased through approved contract suppliers and installed by in-house staff (cost is only for fixtures and does not include labor) Method of Accomplishing Design Services: N/A					
15.236.20	North Lake Center	Lead - Remediate the lead levels between 5 ppb and 20 ppb in drinking water outlets.	\$3,200	\$1,600	\$1,600		
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: Anticipated Date Work Completed: Method of Accomplishing Work: Method of Accomplishing Design Services:					

Continued on next page

**Interagency Commission on School Construction
Healthy School Facilities Fund (HSFF)
Fiscal Year 2020 Approved Projects Report
as of November 1, 2021**

PSC/HSFF #	Project Name	Scope - Description	LEA Project Estimate	HSFF \$ Requested	HSFF \$ Approved	Expenditures	Date of Last Expenditure
15.149.20	Oak View ES	Lead - Remediate the lead levels between 5 ppb and 20 ppb in drinking water outlets.	\$800	\$400	\$400		
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 09/01/19 Anticipated Date Work Completed: 10/01/19 Method of Accomplishing Work: Method of Accomplishing Design Services:					
15.093.20	Olney ES	Lead - Remediate the lead levels between 5 ppb and 20 ppb in drinking water outlets.	\$400	\$200	\$200		
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 09/01/19 Anticipated Date Work Completed: 10/01/19 Method of Accomplishing Work: Fixture replacement - fixtures purchased through approved contract suppliers and installed by in-house staff (cost is only for fixtures and does not include labor) Method of Accomplishing Design Services: N/A					
15.102.20	Page (William T.) ES	Lead - Remediate the lead levels between 5 ppb and 20 ppb in drinking water outlets.	\$400	\$200	\$200		
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 09/01/19 Anticipated Date Work Completed: 10/01/19 Method of Accomplishing Work: Method of Accomplishing Design Services:					

Continued on next page

**Interagency Commission on School Construction
Healthy School Facilities Fund (HSFF)
Fiscal Year 2020 Approved Projects Report
as of November 1, 2021**

PSC/HSFF #	Project Name	Scope - Description	LEA Project Estimate	HSFF \$ Requested	HSFF \$ Approved	Expenditures	Date of Last Expenditure
15.036.20	Pine Crest ES	Lead - Remediate the lead levels between 5 ppb and 20 ppb in drinking water outlets.	\$800	\$400	\$400		
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 09/01/19 Anticipated Date Work Completed: 10/01/19 Method of Accomplishing Work: Fixture replacement - fixtures purchased through approved contract suppliers and installed by in-house staff (cost is only for fixtures and does not include labor) Method of Accomplishing Design Services: N/A					
15.137.20	Poolesville ES	Lead - Remediate the lead levels between 5 ppb and 20 ppb in drinking water outlets.	\$4,400	\$2,200	\$2,200		
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 09/01/19 Anticipated Date Work Completed: 10/01/19 Method of Accomplishing Work: Method of Accomplishing Design Services:					
15.066.20	Poolesville HS	Lead - Remediate the lead levels between 5 ppb and 20 ppb in drinking water outlets.	\$3,100	\$1,550	\$1,550		
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 09/01/19 Anticipated Date Work Completed: 10/01/19 Method of Accomplishing Work: Method of Accomplishing Design Services:					
15.238.20	Redland MS	Lead - Remediate the lead levels between 5 ppb and 20 ppb in drinking water outlets.	\$3,100	\$1,550	\$1,550		
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 09/12/19 Anticipated Date Work Completed: 10/01/19 Method of Accomplishing Work: Method of Accomplishing Design Services:					

Continued on next page

**Interagency Commission on School Construction
Healthy School Facilities Fund (HSFF)
Fiscal Year 2020 Approved Projects Report
as of November 1, 2021**

PSC/HSFF #	Project Name	Scope - Description	LEA Project Estimate	HSFF \$ Requested	HSFF \$ Approved	Expenditures	Date of Last Expenditure
15.165.20	Resnik (Judith A.) ES	Lead - Remediate the lead levels between 5 ppb and 20 ppb in drinking water outlets.	\$800	\$400	\$400		
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 09/01/19 Anticipated Date Work Completed: 10/01/19 Method of Accomplishing Work: Method of Accomplishing Design Services:					
15.189.20	Ride (Dr. Sally K.) ES	Lead - Remediate the lead levels between 5 ppb and 20 ppb in drinking water outlets.	\$400	\$200	\$200		
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 09/01/19 Anticipated Date Work Completed: 10/01/19 Method of Accomplishing Work: Method of Accomplishing Design Services:					
15.047.20	Rock Terrace School	Lead - Remediate the lead levels between 5 ppb and 20 ppb in drinking water outlets.	\$3,900	\$1,950	\$1,950		
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 09/01/19 Anticipated Date Work Completed: 10/01/19 Method of Accomplishing Work: Method of Accomplishing Design Services:					
15.219.20	Rolling Terrace Special Program	Lead - Remediate the lead levels between 5 ppb and 20 ppb in drinking water outlets.	\$400	\$200	\$200		
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 09/12/19 Anticipated Date Work Completed: 10/01/19 Method of Accomplishing Work: Method of Accomplishing Design Services:					

Continued on next page

**Interagency Commission on School Construction
Healthy School Facilities Fund (HSFF)
Fiscal Year 2020 Approved Projects Report
as of November 1, 2021**

PSC/HSFF #	Project Name	Scope - Description	LEA Project Estimate	HSFF \$ Requested	HSFF \$ Approved	Expenditures	Date of Last Expenditure
15.062.20	Rosemary Hills ES	Lead - Remediate the lead levels between 5 ppb and 20 ppb in drinking water outlets.	\$800	\$400	\$400		
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 09/01/19 Anticipated Date Work Completed: 10/01/19 Method of Accomplishing Work: Fixture replacement - fixtures purchased through approved contract suppliers and installed by in-house staff (cost is only for fixtures and does not include labor) Method of Accomplishing Design Services: N/A					
15.203.20	Rosemont ES	Lead - Remediate the lead levels between 5 ppb and 20 ppb in drinking water outlets.	\$400	\$200	\$200		
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 09/01/19 Anticipated Date Work Completed: 10/01/19 Method of Accomplishing Work: Method of Accomplishing Design Services:					
15.222.20	Sandburg (Carl) Learning Center	Lead - Remediate the lead levels between 5 ppb and 20 ppb in drinking water outlets.	\$1,600	\$800	\$800		
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 09/01/19 Anticipated Date Work Completed: 10/01/19 Method of Accomplishing Work: Fixture replacement - fixtures purchased through approved contract suppliers and installed by in-house staff (cost is only for fixtures and does not include labor) Method of Accomplishing Design Services: N/A					

Continued on next page

Interagency Commission on School Construction
Healthy School Facilities Fund (HSFF)
Fiscal Year 2020 Approved Projects Report
as of November 1, 2021

PSC/HSFF #	Project Name	Scope - Description	LEA Project Estimate	HSFF \$ Requested	HSFF \$ Approved	Expenditures	Date of Last Expenditure
15.267.20	Sargent Shriver Elementary School	Boilers - Replace two (2) boilers.	\$128,000	\$64,000	\$64,000	\$63,701	07/19/21
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: 07/08/21 Amount of Contract:		Anticipated Date Work Begins: 09/01/19 Anticipated Date Work Completed: 11/30/19 Method of Accomplishing Work: Contracted services by approved contractor Method of Accomplishing Design Services: In house staff					
15.160.20	Sequoyah ES	Lead - Remediate the lead levels between 5 ppb and 20 ppb in drinking water outlets.	\$400	\$200	\$200		
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 09/01/19 Anticipated Date Work Completed: 10/01/19 Method of Accomplishing Work: Method of Accomplishing Design Services:					
15.253.20	Seven Locks ES	Lead - Remediate the lead levels between 5 ppb and 20 ppb in drinking water outlets.	\$400	\$200	\$200		
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 09/01/19 Anticipated Date Work Completed: 10/01/19 Method of Accomplishing Work: Method of Accomplishing Design Services:					
15.107.20	Sherwood ES	Lead - Remediate the lead levels between 5 ppb and 20 ppb in drinking water outlets.	\$2,400	\$1,200	\$1,200		
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 09/01/19 Anticipated Date Work Completed: 10/01/19 Method of Accomplishing Work: F Method of Accomplishing Design Services: N/A					

Continued on next page

**Interagency Commission on School Construction
Healthy School Facilities Fund (HSFF)
Fiscal Year 2020 Approved Projects Report
as of November 1, 2021**

PSC/HSFF #	Project Name	Scope - Description	LEA Project Estimate	HSFF \$ Requested	HSFF \$ Approved	Expenditures	Date of Last Expenditure
15.002.20	Silver Spring International Middle School	Lead - Remediate the lead levels between 5 ppb and 20 ppb in drinking water outlets.	\$400	\$200	\$200		
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 09/01/19 Anticipated Date Work Completed: 10/01/19 Method of Accomplishing Work: Method of Accomplishing Design Services:					
15.095.20	Smith (Lathrop E) Environmental Ed. Center	Lead - Remediate the lead levels between 5 ppb and 20 ppb in drinking water outlets.	\$3,100	\$1,550	\$1,550		
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 09/01/19 Anticipated Date Work Completed: 10/01/19 Method of Accomplishing Work: Method of Accomplishing Design Services:					
15.086.20	South Lake ES	Lead - Remediate the lead levels between 5 ppb and 20 ppb in drinking water outlets.	\$2,800	\$1,400	\$1,400		
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 09/01/19 Anticipated Date Work Completed: 10/01/19 Method of Accomplishing Work: Fixture replacement - fixtures purchased through approved contract suppliers and installed by in-house staff (cost is only for fixtures and does not include labor) Method of Accomplishing Design Services: N/A					

Continued on next page

**Interagency Commission on School Construction
Healthy School Facilities Fund (HSFF)
Fiscal Year 2020 Approved Projects Report
as of November 1, 2021**

PSC/HSFF #	Project Name	Scope - Description	LEA Project Estimate	HSFF \$ Requested	HSFF \$ Approved	Expenditures	Date of Last Expenditure
15.039.20	Stedwick ES	Lead - Remediate the lead levels between 5 ppb and 20 ppb in drinking water outlets.	\$400	\$200	\$200		
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 09/01/19 Anticipated Date Work Completed: 10/01/19 Method of Accomplishing Work: Fixture replacement - fixtures purchased through approved contract suppliers and installed by in-house staff (cost is only for fixtures and does not include labor) Method of Accomplishing Design Services: N/A					
15.131.20	Stephen Knolls Center (Special Education)	Lead - Remediate the lead levels between 5 ppb and 20 ppb in drinking water outlets.	\$800	\$400	\$400		
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 09/01/19 Anticipated Date Work Completed: 10/01/19 Method of Accomplishing Work: Method of Accomplishing Design Services:					
15.157.20	Stone Mill ES	Lead - Remediate the lead levels between 5 ppb and 20 ppb in drinking water outlets.	\$400	\$200	\$200		
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 09/01/19 Anticipated Date Work Completed: 10/01/19 Method of Accomplishing Work: Method of Accomplishing Design Services:					
15.252.20	Stonegate ES	Lead - Remediate the lead levels between 5 ppb and 20 ppb in drinking water outlets.	\$6,800	\$3,400	\$3,400		
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 09/01/19 Anticipated Date Work Completed: 10/01/19 Method of Accomplishing Work: Method of Accomplishing Design Services:					

Continued on next page

**Interagency Commission on School Construction
Healthy School Facilities Fund (HSFF)
Fiscal Year 2020 Approved Projects Report
as of November 1, 2021**

PSC/HSFF #	Project Name	Scope - Description	LEA Project Estimate	HSFF \$ Requested	HSFF \$ Approved	Expenditures	Date of Last Expenditure
15.218.20	Strathmore ES	Lead - Remediate the lead levels between 5 ppb and 20 ppb in drinking water outlets.	\$400	\$200	\$200		
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 09/01/19 Anticipated Date Work Completed: 10/01/19 Method of Accomplishing Work: Method of Accomplishing Design Services:					
15.152.20	Strawberry Knoll ES	Lead - Remediate the lead levels between 5 ppb and 20 ppb in drinking water outlets.	\$400	\$200	\$200		
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 09/01/19 Anticipated Date Work Completed: 10/01/19 Method of Accomplishing Work: Method of Accomplishing Design Services:					
15.174.20	Summit Hall ES	Lead - Remediate the lead levels between 5 ppb and 20 ppb in drinking water outlets.	\$2,000	\$1,000	\$1,000		
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 09/01/19 Anticipated Date Work Completed: 10/01/19 Method of Accomplishing Work: Method of Accomplishing Design Services:					
15.081.20	Takoma Park ES	Lead - Remediate the lead levels between 5 ppb and 20 ppb in drinking water outlets.	\$400	\$200	\$200		
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 09/01/19 Anticipated Date Work Completed: 10/01/19 Method of Accomplishing Work: Fixture replacement - fixtures purchased through approved contract suppliers and installed by in-house staff (cost is only for fixtures and does not include labor) Method of Accomplishing Design Services: N/A					

Continued on next page

**Interagency Commission on School Construction
Healthy School Facilities Fund (HSFF)
Fiscal Year 2020 Approved Projects Report
as of November 1, 2021**

PSC/HSFF #	Project Name	Scope - Description	LEA Project Estimate	HSFF \$ Requested	HSFF \$ Approved	Expenditures	Date of Last Expenditure
15.072.20	Twinbrook ES	Lead - Remediate the lead levels between 5 ppb and 20 ppb in drinking water outlets.	\$4,800	\$2,400	\$2,400		
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 09/01/19 Anticipated Date Work Completed: 10/01/19 Method of Accomplishing Work: Fixture replacement - fixtures purchased through approved contract suppliers and installed by in-house staff (cost is only for fixtures and does not include labor) Method of Accomplishing Design Services: N/A					
15.092.20	Viers Mill	Lead - Remediate the lead levels between 5 ppb and 20 ppb in drinking water outlets.	\$800	\$400	\$400		
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 09/01/19 Anticipated Date Work Completed: 10/01/19 Method of Accomplishing Work: Fixture replacement - fixtures purchased through approved contract suppliers and installed by in-house staff (cost is only for fixtures and does not include labor) Method of Accomplishing Design Services: N/A					
15.146.20	Washington Grove ES	Lead - Remediate the lead levels between 5 ppb and 20 ppb in drinking water outlets.	\$800	\$400	\$400		
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 09/01/19 Anticipated Date Work Completed: 10/01/19 Method of Accomplishing Work: Method of Accomplishing Design Services:					

Continued on next page

**Interagency Commission on School Construction
Healthy School Facilities Fund (HSFF)
Fiscal Year 2020 Approved Projects Report
as of November 1, 2021**

PSC/HSFF #	Project Name	Scope - Description	LEA Project Estimate	HSFF \$ Requested	HSFF \$ Approved	Expenditures	Date of Last Expenditure
15.153.20	Waters Landing ES	Lead - Remediate the lead levels between 5 ppb and 20 ppb in drinking water outlets.	\$800	\$400	\$400		
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 09/01/19 Anticipated Date Work Completed: 10/01/19 Method of Accomplishing Work: Method of Accomplishing Design Services:					
15.166.20	Watkins Mill ES	Lead - Remediate the lead levels between 5 ppb and 20 ppb in drinking water outlets.	\$4,800	\$2,400	\$2,400		
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 09/01/19 Anticipated Date Work Completed: 10/01/19 Method of Accomplishing Work: Method of Accomplishing Design Services:					
15.017.20	Westbrook ES	Lead - Remediate the lead levels between 5 ppb and 20 ppb in drinking water outlets.	\$400	\$200	\$200		
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 09/01/19 Anticipated Date Work Completed: 10/01/19 Method of Accomplishing Work: Fixture replacement - fixtures purchased through approved contract suppliers and installed by in-house staff (cost is only for fixtures and does not include labor) Method of Accomplishing Design Services: N/A					
15.190.20	Whetstone ES	Lead - Remediate the lead levels between 5 ppb and 20 ppb in drinking water outlets.	\$400	\$200	\$200		
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 09/01/19 Anticipated Date Work Completed: 10/01/19 Method of Accomplishing Work: Method of Accomplishing Design Services:					

Continued on next page

**Interagency Commission on School Construction
Healthy School Facilities Fund (HSFF)
Fiscal Year 2020 Approved Projects Report
as of November 1, 2021**

PSC/HSFF #	Project Name	Scope - Description	LEA Project Estimate	HSFF \$ Requested	HSFF \$ Approved	Date of Last Expenditure
15.143.20	Woodfield Elementary School	Lead - Remediate the lead levels between 5 ppb and 20 ppb in drinking water outlets.	\$1,200	\$600	\$600	
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 09/01/19 Anticipated Date Work Completed: 10/01/19 Method of Accomplishing Work: Method of Accomplishing Design Services:				
15.011.20	Woodlin Elementary School	Lead - Remediate the lead levels between 5 ppb and 20 ppb in drinking water outlets.	\$1,200	\$800	\$800	
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 09/01/19 Anticipated Date Work Completed: 10/01/19 Method of Accomplishing Work: Fixture replacement - fixtures purchased through approved contract suppliers and installed by in-house staff (cost is only for fixtures and does not include labor) Method of Accomplishing Design Services: N/A				
16.017.20	H. Winship Wheatley Early Education Childhood Center PreK	HVAC - Replace HVAC system.	\$7,900,000	\$5,530,000	\$4,974,538	
Review Level: Date Request Approved: 09/12/19 IAC Contract Approval Date: Amount of Contract:		Anticipated Date Work Begins: 03/01/20 Anticipated Date Work Completed: 03/01/21 Method of Accomplishing Work: Design bid build IFB Method of Accomplishing Design Services: Design services will be procured via on call A/E list (RFP# DCP19-07)				
21.010.20	Boonsboro Middle School	Water Fixture - Replace 2 drinking fountains, and 18 sink fixtures between 5 ppb and 20 ppb for lead.	\$17,000	\$12,070	\$2,800	
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: 08/20/20 Amount of Contract: \$6,050		Anticipated Date Work Begins: 12/02/19 Anticipated Date Work Completed: 06/26/20 Method of Accomplishing Work: competitive sealed bids Method of Accomplishing Design Services: In-house staff				

Continued on next page

**Interagency Commission on School Construction
Healthy School Facilities Fund (HSFF)
Fiscal Year 2020 Approved Projects Report
as of November 1, 2021**

Washington FY 2020

Allocated: **\$15,400**
Reverted: \$0
Total Allocation: **\$15,400**

PSC/HSFF #	Project Name	Scope - Description	LEA Project Estimate	HSFF \$ Requested	HSFF \$ Approved	Expenditures	Date of Last Expenditure
21.023.20	Cascade Elementary	Water Fixture - Replace 3 drinking fountains, and 16 sink fixtures between 5 ppb and 20 ppb for lead.	\$18,000	\$5,600	\$5,600		
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: 08/20/20 Amount of Contract: \$9,077		Anticipated Date Work Begins: 12/02/19 Anticipated Date Work Completed: 06/26/20 Method of Accomplishing Work: competitive sealed bids Method of Accomplishing Design Services: In-house staff					
21.048.19	Claud Kitchens Outdoor School	Water Fixture - Replace 1 drinking fountain, and 11 sink fixtures 5 ppb and 20 ppb for lead.	\$10,000	\$7,100	\$1,400		
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: 08/20/20 Amount of Contract: \$3,445		Anticipated Date Work Begins: 12/02/19 Anticipated Date Work Completed: 06/26/20 Method of Accomplishing Work: competitive sealed bids Method of Accomplishing Design Services: In-house staff					
21.005.20	Clear Spring High School	Water Fixture - Replace 1 drinking fountain, and 22 sink fixtures between 5 ppb and 20 ppb for lead.	\$17,000	\$12,070	\$1,400		
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: 08/20/20 Amount of Contract: \$3,356		Anticipated Date Work Begins: 12/02/19 Anticipated Date Work Completed: 06/26/20 Method of Accomplishing Work: competitive sealed bids Method of Accomplishing Design Services: In-house staff					

Continued on next page

Interagency Commission on School Construction
Healthy School Facilities Fund (HSFF)
Fiscal Year 2020 Approved Projects Report
as of November 1, 2021

PSC/HSFF #	Project Name	Scope - Description	LEA Project Estimate	HSFF \$ Requested	HSFF \$ Approved	Expenditures	Date of Last Expenditure
21.025.20	Hancock Middle High School	Water Fixture - Replace 1 drinking fountain, and 29 sink fixtures between 5 ppb and 20 ppb for lead.	\$22,000	\$15,620	\$1,400		
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: 08/20/20 Amount of Contract: \$2,980		Anticipated Date Work Begins: 12/02/19 Anticipated Date Work Completed: 06/26/20 Method of Accomplishing Work: competitive sealed bids Method of Accomplishing Design Services: in-house staff					
21.031.20	Williamsport High School	Water Fixture - Replace 2 drinking fountain, and 4 sink fixtures between 5 ppb and 20 ppb for lead.	\$8,000	\$5,680	\$2,800		
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: 08/20/20 Amount of Contract: \$4,592		Anticipated Date Work Begins: 12/02/19 Anticipated Date Work Completed: 06/26/20 Method of Accomplishing Work: competitive sealed bids Method of Accomplishing Design Services: In-house staff					
22.010.19	Glen Avenue ES	A/C - Replace the window shaker units in 11 classrooms with Bard type units (heat & cool) and 3 classrooms with existing PTAC units with the Bard type units.	\$318,600	\$309,042	\$255,595	\$255,595	06/04/21
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: 05/14/20 Amount of Contract: \$412,135		Anticipated Date Work Begins: 06/15/20 Anticipated Date Work Completed: 08/31/20 Method of Accomplishing Work: Competitive Sealed Bids or Cooperative Purchasing Contract Method of Accomplishing Design Services: Engineer					
30.168.20	Booker T Washington Building #130	VPU's - Install Vertical Packaged Air Conditioning Units in 50 classrooms.	\$2,500,000	\$2,325,000	\$1,938,120	\$1,938,120	03/29/21
Review Level: 4 Date Request Approved: 10/10/19 IAC Contract Approval Date: 04/09/20 Amount of Contract:		Anticipated Date Work Begins: 06/01/20 Anticipated Date Work Completed: 07/01/21 Method of Accomplishing Work: competitive sealed bids Method of Accomplishing Design Services: on-call architect/engineering consultant					

Continued on next page

**Interagency Commission on School Construction
Healthy School Facilities Fund (HSFF)
Fiscal Year 2020 Approved Projects Report
as of November 1, 2021**

Baltimore City FY 2020

Allocated: **\$9,917,682**
Reverted: \$0
Total Allocation: **\$9,917,682**

PSC/HSFF #	Project Name	Scope - Description	LEA Project Estimate	HSFF \$ Requested	HSFF \$ Approved	Expenditures	Date of Last Expenditure
30.255.20	Dickey Hill PK-8 #201	VPUs - Install Vertical Packaged Air Conditioning Units in 36 classrooms.	\$1,800,000	\$1,674,000	\$1,096,838	\$1,096,838	07/19/21
Review Level: 4 Date Request Approved: 10/10/19 IAC Contract Approval Date: 03/12/20 Amount of Contract: \$1,179,396		Anticipated Date Work Begins: 06/01/20 Anticipated Date Work Completed: 04/01/21 Method of Accomplishing Work: competitive sealed bids Method of Accomplishing Design Services: on-call architect/engineering consultant					
30.199.20	Edgecombe Circle PK-8 #62	VPUs - Install Vertical Packaged Air Conditioning Units in 40 classrooms.	\$2,000,000	\$1,860,000	\$1,440,570	\$1,440,571	12/18/20
Review Level: 4 Date Request Approved: 10/10/19 IAC Contract Approval Date: 02/06/20 Amount of Contract: \$1,549,000		Anticipated Date Work Begins: 06/01/20 Anticipated Date Work Completed: 04/01/21 Method of Accomplishing Work: competitive sealed bids Method of Accomplishing Design Services: on-call architect/engineering consultant					
30.262.20	Edgewood ES #67	VPUs - Install Vertical Packaged Air Conditioning Units in 26 classrooms.	\$1,300,000	\$1,209,000	\$1,170,870	\$1,170,870	12/18/20
Review Level: 4 Date Request Approved: 09/12/19 IAC Contract Approval Date: 03/12/20 Amount of Contract: \$1,259,000		Anticipated Date Work Begins: 06/01/20 Anticipated Date Work Completed: 04/01/21 Method of Accomplishing Work: competitive sealed bids Method of Accomplishing Design Services: on-call architect/engineering consultant					

Continued on next page

Interagency Commission on School Construction
Healthy School Facilities Fund (HSFF)
Fiscal Year 2020 Approved Projects Report
as of November 1, 2021

PSC/HSFF #	Project Name	Scope - Description	LEA Project Estimate	HSFF \$ Requested	HSFF \$ Approved	Expenditures	Date of Last Expenditure
30.069.20	Mt. Royal PK-8 #66	VPU - Install Vertical Packaged Air Conditioning Units in 42 classrooms.	\$2,100,000	\$1,953,000	\$1,508,460	\$1,508,460	12/18/20
Review Level: 4 Date Request Approved: 10/10/19 IAC Contract Approval Date: 03/12/20 Amount of Contract: \$1,622,000		Anticipated Date Work Begins: 06/01/20 Anticipated Date Work Completed: 04/01/21 Method of Accomplishing Work: competitive sealed bids Method of Accomplishing Design Services: on-call architect/engineering consultant					
Total FY 2020 Allocation <u>\$9,917,682</u> YTD Expenditures <u>\$18,938,227</u> Unexpended Allocation <u>\$(9,020,545)</u> Total Number of Approved Projects for FY 2020 <u>137</u>		Baltimore City Totals	\$51,129,000	\$33,195,380	\$24,955,606	\$18,938,227	



Item 1.G. Baltimore City Extra \$15 Million for HVAC Project Status Report

Motion:

This item is informational and does not require IAC action.

Background Information:

Please see the attached report.

			Project Schedule		Project Phase					Project Status						Contract Status						
Baltimore City E15M HVAC Status Report			Approved	FinishConstruct	Procurement	Design	Procurement	Construct	CurrentTask	Behind > 2months	Behind <2 months	Behind < 1 month	On-Time	Ahead	Operational	Design Contracts			Construct Contracts			
																Approved	Contracted	Expended	Approved	Contracted	Expended	
SchoolName	ScopeOfWork	Allocation																				
Benjamin Franklin HS #239	Boiler replacement	\$67,965	02/12/19	08/01/20					OPERATIONAL 04/2020								09/12/19	\$67,965	\$0	-	-	-
Callaway ES #251	Unit vent replacement	\$1,611,887	02/12/19	07/29/21					DESIGN								06/14/19	\$111,887	\$31,416	-	-	-
Commodore John Rodgers EM #027	Chiller, cooling tower, air handler	\$1,120,000	02/12/19	10/02/20					OPERATIONAL 01/2021								06/14/19	\$120,000	\$108,897	04/09/20	\$1,000,000	\$1,000,000
Fallstaff ES #241	Boiler replacement	\$100,000	02/12/19	08/31/20					OPERATIONAL 09/2020								-	-	-	03/12/20	\$100,000	\$100,000
Frederick Douglass HS #450	Water heater installation	\$43,520	12/13/18	06/01/19					OPERATIONAL 04/2019								-	-	-	12/13/19	\$43,520	\$43,520
Frederick Douglass HS #450	Boiler replacement	\$1,072,451	02/12/19	06/28/21					OPERATIONAL 01/2021								06/14/19	\$72,451	\$71,451	04/09/20	\$1,000,000	\$1,000,000
Gwynns Falls ES #060	Boiler section replacement	\$67,711	02/12/19	04/06/19					OPERATIONAL 04/2019								-	-	-	12/13/19	\$67,711	\$67,711
Harlem Park BLDG #078	Boiler section replacement	\$19,630	02/23/19	03/05/19					OPERATIONAL 03/2019								-	-	-	12/13/19	\$19,630	\$19,630
Harlem Park BLDG #078	Boiler replacement	\$1,158,423	02/12/19	12/28/20					OPERATIONAL 08/2021								07/09/19	\$158,423	\$105,138	08/13/20	\$1,000,000	\$572,261
Highlandtown EM #215	Condenser pipe replacement	\$127,000	02/12/19	04/22/19					OPERATIONAL 07/2019								-	-	-	12/13/19	\$127,000	\$127,000
Highlandtown EM #215	Chiller replacement	\$829,600	02/12/19	12/28/20					OPERATIONAL 02/2021								07/09/19	\$79,600	\$68,210	04/09/20	\$750,000	\$750,000
Leithwalk EM #245	BAS upgrade	\$46,000	02/12/19	06/01/19					OPERATIONAL 12/2019								-	-	-	10/15/20	\$46,000	\$46,000
Liberty ES #064	Cooling tower, unit vent, controls	\$1,086,400	02/12/19	02/01/21					OPERATIONAL 04/2021								06/14/19	\$86,400	\$77,760	03/12/20	\$1,000,000	\$1,000,000
Lockerman Bundy ES #261	Water heater installation	\$46,500	02/12/19	05/15/19					OPERATIONAL 05/2019								-	-	-	12/13/19	\$46,500	\$40,277
Margaret Brent PK-8 #053	Cooling tower, pipe replacement	\$1,066,800	12/13/18	06/02/21					OPERATIONAL 11/2020								06/14/19	\$66,800	\$0	12/13/19	\$1,000,000	\$1,000,000
Tench Tilghman PK-8 #013	Chiller, air handler replacement	\$1,854,000	12/13/18	08/29/21					OPERATIONAL 03/2021								06/14/19	\$153,498	\$153,162	03/12/20	\$1,700,502	\$1,700,502
Thomas Johnson EM #084	Air handler replacement	\$714,392	02/12/19	07/14/21					CONSTRUCTION								03/12/20	\$35,000	\$35,000	02/11/21	\$679,392	\$8,629
Westport PK-8 #225	Boiler, air handler replacement	\$1,337,721	02/12/19	05/18/21					OPERATIONAL 08/2021								06/14/19	\$137,721	\$110,177	06/25/20	\$1,200,000	\$1,200,000
Windsor Hills EM #087	Chiller replacement	\$2,630,000	02/12/19	08/12/21					CONSTRUCTION								08/28/19	\$180,000	\$144,000	02/11/21	\$2,450,000	\$475,751
Source: Baltimore City Public Schools, 2021-11-04		\$15,000,000			0	1	0	2		2	1	0	0	0	16		\$1,269,745	\$905,211		\$12,230,255	\$9,151,281	
						Project Phase			Project Status						Contract Status							
						<div><div></div><div>Operational</div><div>Construction</div><div>Design</div></div>			<div><div></div><div>Operational</div><div>Behind > 2 months</div></div>													
																Allocations		\$15,000,000				
																Contracts		\$13,500,000				
																Expenditures		\$10,056,492				

Item 1.H. Name Change

Motion:

This item is informational and does not require IAC action.

Background Information:

The following name change has been submitted to the IAC:

LEA	School	New Name	Date of Board Action
Anne Arundel County	George Fox Middle School	Northeast Middle School	May 2021



Item 2. Built to Learn Project Approvals

Motion:

To approve projects as presented to be funded and executed through the Built to Learn Act, with allocations estimated to total approximately \$263,735,062 . Final funding amounts are subject to adjustment based upon finalization of project worksheets and review of project eligibility.

Background Information:

The Built to Learn (BTL) Act of 2020 became effective February 12, 2021. The Act authorizes the Maryland Stadium Authority (MSA) to sell revenue bonds to fund up to \$2.2 billion in school construction projects approved by the IAC. Currently, based upon information from MSA, IAC will base its approval on total estimated available funding of \$1.8 billion until such time as the final available amount can be determined based upon available debt service payments to support the bonds.

Attached is a listing of projects that have been identified as appropriate candidates. Projects have been fully scoped with approved ed specs, budget, and expected timeline. IAC staff are recommending approval of the projects as presented for funding through the Built to Learn program at the Maximum State Funding Allocation identified.

Unlike the traditional Public School Construction Program, the Built to Learn Act requires that the IAC approve projects for participation in the program on a rolling basis. IAC staff will recommend additional projects for approval as they are ready for approval, after successful completion of early planning and scoping activities.

LEA	Project	Amount
Baltimore County	Lansdowne HS	\$86,589,000
Frederick County	Brunswick ES	\$19,904,000
Frederick County	Waverley ES	\$13,753,062
Harford County	Homestead Wakefield ES	\$31,454,000
Montgomery County	Clarksburg Cluster #9 ES	\$18,869,000
Montgomery County	South Lake ES	\$14,212,000
Montgomery County	Burnt Mills ES	\$15,281,000
Montgomery County	Woodlin ES	\$16,192,000
Wicomico County	Mardela MS/HS	\$47,481,000
Total		\$263,735,062



**STATE OF MARYLAND - CAPITAL IMPROVEMENT PROGRAM / BUILT TO LEARN
COMPUTATION SUPPLEMENTAL WORKSHEET
For Estimating the State Allocation for FY 2022**
(Amounts rounded to the nearest 1,000)

PSC No.:	03.149		Priority #	5 (LP) & 6 (F)
Project Type:	Replacement	Lansdowne High	CIP and/ or BTL Project	BTL

GROSS AREA BASELINE in GSF	Educ. Type	Estimated Approved Projected Enrollment*	GSF per student**	Total GSF	Construction Cost	State Share
	High	1,729	x 153.00	= 264,537		61%
	Special ED High	60	x 47.00	= 2,820		
	CTE	340	x 57.00	= 19,380		
				286,737		

ADDITION						
New GSF	286,737	x	358.00		\$ 102,652,000	\$ 62,618,000
Cooperative-Use Space (GSF)	3,000	x	358.00		\$ 1,074,000	\$ 655,000.0
Site Development			19%		\$ 19,708,000	\$ 12,022,000.0
Design Cost			10%		\$ 12,343,000	\$ 7,529,000.0
Furniture and Fixtures			5%		\$ 6,172,000	\$ 3,765,000.0
					\$ 141,949,000	\$ 86,589,000

RENOVATION						
Age of Structure	Construction Year	GSF to be Renovated	Cost per GSF	Percentage to be Covered	Cost	
40 & older		x	358.00	x 100%	= 0	
31-39		0	x 358.00	x 85%	= 0	
26-30		0	x 358.00	x 75%	= 0	
21-25		0	x 358.00	x 65%	= 0	
16-20		0	x 358.00	x 50%	= 0	
0-15		0	x 358.00	x 0%	= 0	
		0			\$ -	
Cooperative-Use Space (GSF)		x	\$ 358.00		\$ -	\$ -
Site Development			5%		\$ -	\$ -
Design Cost			10%		\$ -	\$ -
Furniture, Fixtures and Design			5%		\$ -	\$ -
					\$ -	\$ -

TOTAL COST				
			\$ 141,949,000	\$ 86,589,000
<i>Less Prior State Funds for Related Projects</i>				
MAXIMUM STATE CONSTRUCTION ALLOCATION				\$ 86,589,000
<i>Less CIP Allocations for the Project</i>				
ADJUSTED MAXIMUM STATE CONSTRUCTION ALLOCATION				\$ -
<i>Less CIP Allocations for the Project</i>				
BALANCE				\$ 86,589,000

Additional Notes : The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders. Project consists of 315,980 sf new per CIP request.	Date Planning Approved: _____ Date Revised: 11/05/21 Date of State Approval: _____
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STATE OF MARYLAND - CAPITAL IMPROVEMENT PROGRAM / BUILT TO LEARN
COMPUTATION SUPPLEMENTAL WORKSHEET
For Estimating the State Allocation for FY 2023
(Amounts rounded to the nearest 1,000)

PSC No.:	10.025		Priority #			
Project Type:	Replacement	Brunswick Elementary	CIP/BTL	X		
GROSS AREA BASELINE in GSF	Educ. Type	Estimated Approved Projected Enrollment*	GSF per student**	Total GSF	Construction Cost	State Share
	Elementary	725	x 113.00	= 81,925		64%
	Special ED Elem	20	x 67.00	= 1,340		
				83,265		
GSF Above GAB				-		
ADDITION						
New GSF	83,265	x 341.00			28,393,000	18,172,000
GSF Above GAB Per Statute	3,000	x 341.00			1,023,000	655,000
Cooperative-Use Space (GSF)		x 341.00			0	0
Site Development		x 19%			5,589,000	3,577,000
Design Cost		x 0%			0	0
Furniture and Fixtures		x 0%			0	0
					35,005,000	22,404,000
RENOVATION						
Age of Structure	Construction Year	GSF to be Renovated	Cost per GSF	Percentage to be Covered	Cost	
40 & older		0	x 341.00	x 100%	= 0	
31-39		0	x 341.00	x 85%	= 0	
26-30		0	x 341.00	x 75%	= 0	
21-25		0	x 341.00	x 65%	= 0	
16-20		0	x 341.00	x 50%	= 0	
0-15		0	x 341.00	x 0%	= 0	
		0			0	0
Cooperative-Use Space (GSF)		x 341.00			0	0
Site Development			5%		0	0
Design Cost			10%		0	0
Furniture, Fixtures and Equipment			5%		0	0
					0	0
TOTAL COST					35,005,000	22,404,000
Less Prior State Funds for Related Projects						
MAXIMUM STATE CONSTRUCTION ALLOCATION						22,404,000
Less CIP Allocations for the Project						
					12/20 - FY'22 (1,700,000)	
					05/21 - FY'22 (800,000) *	
ADJUSTED MAXIMUM STATE CONSTRUCTION ALLOCATION						0
Less CIP Allocations for the Project						
BALANCE						19,904,000
Additional Notes:	The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.					Date Planning Approved: 5/20 - FY'21
	Project consists of 96,000 sf new and demolition of the entire existing 60,205 sf facility per SD submission.					Date Revised: 11/05/21
	*Includes FY '22 EGRC Funds (\$500,000).					Date of State Approval:



**STATE OF MARYLAND - CAPITAL IMPROVEMENT PROGRAM / BUILT TO LEARN
COMPUTATION SUPPLEMENTAL WORKSHEET
For Estimating the State Allocation for FY 2022**
(Amounts rounded to the nearest 1,000)

PSC No.:	10.058		Priority #	
Project Type:	Replacement	Waverley Elementary		
			CIP and/ or BTL Project	BTL/CIP

GROSS AREA BASELINE in GSF	Educ. Type	Estimated Approved Projected Enrollment*	GSF per student**	Total GSF	Construction Cost	State Share
	Elementary	1,007	x 105.00	= 105,735		64%
	Special ED Elem	20	x 75.00	= 1,500		
				107,235		

ADDITION						
New GSF	107,235	x	329.00		\$ 35,280,000	\$ 22,579,000
Cooperative-Use Space (GSF)	3,000	x	329.00		\$ 987,000	\$ 632,000.0
Site Development		x	19%		\$ 6,891,000	\$ 4,410,000.0
Design Cost		x	10%		\$ -	\$ -
Furniture and Fixtures		x	5%		\$ -	\$ -
					\$ 43,158,000	\$ 27,621,000

RENOVATION						
Age of Structure	Construction Year	GSF to be Renovated	Cost per GSF	Percentage to be Covered	Cost	
40 & older		x	329.00	x 100%	= 0	
31-39		0	x 329.00	x 85%	= 0	
26-30		0	x 329.00	x 75%	= 0	
21-25		0	x 329.00	x 65%	= 0	
16-20		0	x 329.00	x 50%	= 0	
0-15		0	x 329.00	x 0%	= 0	
		0			\$ -	
Cooperative-Use Space (GSF)		x	\$ 329.00		\$ -	\$ -
Site Development			5%		\$ -	\$ -
Design Cost			10%		\$ -	\$ -
Furniture, Fixtures and Design			5%		\$ -	\$ -
					\$ -	\$ -

TOTAL COST	\$ 43,158,000	\$ 27,621,000
<i>Less Prior State Funds for Related Projects</i>		
MAXIMUM STATE CONSTRUCTION ALLOCATION		\$ 27,621,000
<i>Less CIP Allocations for the Project</i>		
ADJUSTED MAXIMUM STATE CONSTRUCTION ALLOCATION		\$ 23,052,122
<i>Less CIP Allocations for the Project</i>		

	12/19 - FY '21	(1,761,688)
	05/20 - FY '21	(3,037,372) *
	12/20 - FY '22	(3,375,000)
	05/21 - FY '22	(1,125,000)
BALANCE		\$ 13,753,062

Additional Notes : The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders. Project consists of 130,225 sf new and demolition of the entire existing 54,178 sf facility per contract award. Includes FY 21 EGRC Funds (\$1,413,840). * \$329 is the applicable cost per square foot as the project was bid 4/20.	Date Planning Approved: 5/19 - FY'20 Date Revised: 11/8/2021 Date of State Approval: 05/02/21
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STATE OF MARYLAND - CAPITAL IMPROVEMENT PROGRAM / BUILT TO LEARN
COMPUTATION SUPPLEMENTAL WORKSHEET
For Estimating the State Allocation for FY 2022

(Amounts rounded to the nearest 1,000)

PSC No.:	12.022					Priority #	1 (F)
Project Type:	Replacement	Homestead/Wakefield Elementary				CIP and BTL Project	BTL/CIP
GROSS AREA BASELINE in GSF		Educ. Type	Estimated Approved Projected Enrollment*	GSF per student**	Total GSF	Construction Cost	State Share
		Elementary	1,066	x 105.00	= 111,930		63%
		Special ED Elem	30	x 75.00	= 2,250		
					114,180		
ADDITION							
New GSF		114,180	x 341.00			\$ 38,935,000	\$ 24,529,000
Cooperative-Use Space (GSF)		3,000	x 341.00			\$ 1,023,000	\$ 644,000
Site Development			x 19%			\$ 7,592,000	\$ 4,783,000
Design Cost			x 10%				\$ -
Furniture, Fixtures and Equipment			x 5%			\$ 2,378,000	\$ 1,498,000
						\$ 49,928,000	\$ 31,454,000
RENOVATION							
Age of Structure		Construction Year	GSF to be Renovated	Cost per GSF	Percentage to be Covered	Cost	
40 & older			0	x 341.00	x 100%	= 0	
31-39			0	x 341.00	x 85%	= 0	
26-30			0	x 341.00	x 75%	= 0	
21-25			0	x 341.00	x 65%	= 0	
16-20			0	x 341.00	x 50%	= 0	
0-15			0	x 341.00	x 0%	= 0	
			0			0	
Cooperative-Use Space (GSF)			x 341.00			\$ -	\$ -
Site Development				5%		\$ -	\$ -
Design Cost				10%		\$ -	\$ -
Furniture, Fixtures and Equipment				5%		\$ -	\$ -
						0	\$ -
TOTAL COST						\$ 49,928,000	\$ 31,454,000
Less Prior State Funds for Related Projects							
MAXIMUM STATE CONSTRUCTION ALLOCATION		\$ 31,454,000					
Less CIP Allocations for the Project							
ADJUSTED MAXIMUM STATE CONSTRUCTION ALLOCATION		\$ 31,454,000					
Less CIP Allocations for the Project							
BALANCE		\$ 31,454,000					
Additional Notes:		The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.				Date Planning Approved: 05/21 - FY '22	
		Project consists of 140,289 sf new construction and demolition of the entire existing 115,458 sf facility per CIP request.				Date Revised: 11/05/21	
						Date of State Approval:	



**STATE OF MARYLAND - CAPITAL IMPROVEMENT PROGRAM / BUILT TO LEARN
COMPUTATION SUPPLEMENTAL WORKSHEET
For Estimating the State Allocation for FY 2023
(Amounts rounded to the nearest 1,000)**

PSC No.:	15.282		Priority #	23(F)
Project Type:	New	Clarksburg Cluster ES #9		
			BTL	X

GROSS AREA BASELINE in GSF	Educ. Type	Estimated Approved Projected Enrollment*	GSF per student**	Total GSF	Construction Cost	State Share
	Elementary	353	x 139.76	= 49,335		50%
	Special ED Elem	50	x 40.24	= 2,012		
				51,347		
150%	GSF Above GAB			* 77,021		

ADDITION						
New GSF	51,347	x 358.00		18,382,000	9,191,000	
GSF Above GAB Per Statute	25,674	x 358.00		9,191,000	4,596,000	
Cooperative-Use Space (GSF)		x 358.00		0	0	
Site Development		x 19%		5,239,000	2,620,000	
Design Cost		x 10%		3,281,000	1,641,000	
Furniture and Fixtures		x 5%		1,641,000	821,000	
				37,734,000	18,869,000	

RENOVATION						
Age of Structure	Construction Year	GSF to be Renovated	Cost per GSF	Percentage to be Covered	Cost	
40 & older		0	x 358.00	x 100%	= 0	
31-39		0	x 358.00	x 85%	= 0	
26-30		0	x 358.00	x 75%	= 0	
21-25		0	x 358.00	x 65%	= 0	
16-20		0	x 358.00	x 50%	= 0	
0-15		0	x 358.00	x 0%	= 0	
		0			0	
Cooperative-Use Space (GSF)		x 358.00			0	0
Site Development		5%			0	0
Design Cost		10%			0	0
Furniture, Fixtures and Equipment		5%			0	0
					0	0

TOTAL COST	37,734,000	18,869,000
<i>Less Prior State Funds for Related Projects</i>		
MAXIMUM STATE CONSTRUCTION ALLOCATION	18,869,000	
<i>Less CIP Allocations for the Project</i>		
ADJUSTED MAXIMUM STATE CONSTRUCTION ALLOCATION	0	
<i>Less CIP Allocations for the Project</i>		
BALANCE	18,869,000	

Additional Notes: The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders. Project consist of 95,327 sf of new construction Per CIP request. \$358 is the applicable cost per square foot as the project was bid	Date Planning Approved: _____ Date Revised: 11/05/21 Date of State Approval: _____
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**STATE OF MARYLAND - CAPITAL IMPROVEMENT PROGRAM / BUILT TO LEARN
COMPUTATION SUPPLEMENTAL WORKSHEET
For Estimating the State Allocation for FY 2023
(Amounts rounded to the nearest 1,000)**

PSC No.:	15.086		Priority #	28(LP) & 29(F)
Project Type:	Addition	South Lake Elementary		
			CIP	X

GROSS AREA BASELINE in GSF	Educ. Type	Estimated Approved Projected Enrollment*	GSF per student**	Total GSF	Construction Cost	State Share
	Elementary	546	x 122.40	= 66,830		50%
	Special ED Elem	10	x 57.60	= 576		
				67,406		
150%	GSF Above GAB			* 101,109		

ADDITION						
New GSF	34,614	x	358.00		12,392,000	6,196,000
GSF Above GAB Per Statute	46,143	x	358.00		16,519,000	8,260,000
Cooperative-Use Space (GSF)		x	358.00		0	0
Site Development		x	19%		5,493,000	2,747,000
Design Cost		x	10%		3,440,000	1,720,000
Furniture and Fixtures		x	5%		1,720,000	860,000
					39,564,000	19,783,000

RENOVATION						
Age of Structure	Construction Year	GSF to be Renovated	Cost per GSF	Percentage to be Covered	Cost	
40 & older	1972	26,698	x 358.00	x 100%	= 9,557,884	
31-39		0	x 358.00	x 85%	= 0	
26-30		0	x 358.00	x 75%	= 0	
21-25		0	x 358.00	x 65%	= 0	
16-20		0	x 358.00	x 50%	= 0	
0-15		0	x 358.00	x 0%	= 0	
		26,698			9,557,884	
Cooperative-Use Space (GSF)		x	358.00		0	4,779,000
Site Development			5%		478,000	239,000
Design Cost			10%		48,000	24,000
Furniture, Fixtures and Equipment			5%		502,000	0
					10,586,000	5,042,000

TOTAL COST	50,150,000	24,825,000
<i>Less Prior State Funds for Related Projects</i>		
MAXIMUM STATE CONSTRUCTION ALLOCATION		24,825,000
<i>Less CIP Allocations for the Project</i>		
ADJUSTED MAXIMUM STATE CONSTRUCTION ALLOCATION		14,212,000
<i>Less CIP Allocations for the Project</i>		
BALANCE		14,212,000

Additional Notes: The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders. Project consist of 80,757 sf of new construction, 26,713 of renovation and 56,340 of demolition per CD submission. Existing facility is 83,038. \$358 is applicable per sf foot as the project was bid 9/22/2021.	Date Planning Approved: Date Revised: 11/05/21 Date of State Approval:
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**STATE OF MARYLAND - CAPITAL IMPROVEMENT PROGRAM / BUILT TO LEARN
COMPUTATION SUPPLEMENTAL WORKSHEET
For Estimating the State Allocation for FY 2023
(Amounts rounded to the nearest 1,000)**

PSC No.:	15.208		Priority #	31 (LP) & 32 (F)
Project Type:	Replacement	Burnt Mills Elementary		
			CIP and/ or BTL	BTL

GROSS AREA BASELINE in GSF	Educ. Type	Estimated Approved Projected Enrollment*	GSF per student**	Total GSF	Construction Cost	State Share
	Elementary	557	x 121.72	= 67,798		50%
	Special ED Elem	30	x 58.28	= 1,748		
				69,546		
150%	GSF Above GAB			* 104,319		

ADDITION						
	New GSF	69,546	x 358.00		24,897,000	12,449,000
	GSF Above GAB Per Statute	24,852	x 358.00		8,897,000	4,449,000
	Cooperative-Use Space (GSF)		x 358.00		0	0
	Site Development		x 19%		6,421,000	3,211,000
	Design Cost		x 10%		4,022,000	2,011,000
	Furniture and Fixtures		x 5%		2,011,000	1,006,000
					46,248,000	23,126,000

RENOVATION						
Age of Structure	Construction Year	GSF to be Renovated	Cost per GSF	Percentage to be Covered	Cost	
40 & older		0	x 358.00	x 100%	= 0	
31-39		0	x 358.00	x 85%	= 0	
26-30		0	x 358.00	x 75%	= 0	
21-25		0	x 358.00	x 65%	= 0	
16-20		0	x 358.00	x 50%	= 0	
0-15		0	x 358.00	x 0%	= 0	
		0			0	
	Cooperative-Use Space (GSF)		x 358.00		0	0
	Site Development		5%		0	0
	Design Cost		10%		0	0
	Furniture, Fixtures and Equipment		5%		0	0
					0	0

TOTAL COST		46,248,000	23,126,000
<i>Less Prior State Funds for Related Projects</i>			
MAXIMUM STATE CONSTRUCTION ALLOCATION		23,126,000	
<i>Less CIP Allocations for the Project</i>			
ADJUSTED MAXIMUM STATE CONSTRUCTION ALLOCATION		15,281,000	
<i>Less CIP Allocations for the Project</i>			
BALANCE		15,281,000	

Additional Notes: The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders. Project consists of new 94,398 sf and demolition of 57,318 sf per CD submission. \$358 is the applicable cost per square foot as the project was bid 9/23/2021	Date Planning Approved: _____ Date Revised: 11/05/21 Date of State Approval: _____
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STATE OF MARYLAND - CAPITAL IMPROVEMENT PROGRAM / BUILT TO LEARN
COMPUTATION SUPPLEMENTAL WORKSHEET
For Estimating the State Allocation for FY 2023
 (Amounts rounded to the nearest 1,000)

PSC No.:	15.011		Priority #	38(LP) & 39(F)
Project Type:	Replacement	Woodlin Elementary	CIP and/ or BTL	BTL

GROSS AREA BASELINE in GSF	Educ. Type	Estimated Approved Projected Enrollment*	GSF per student**	Total GSF	Construction Cost	State Share
	Elementary	414 x	134.60 =	55,724		
	Special ED Elem	40 x	45.40 =	1,816		
				57,540		
150% GSF Above GAB			*	86,310		

ADDITION						
New GSF	57,540 x	358.00		20,599,000	10,300,000	
GSF Above GAB Per Statute	28,770	358.00		10,300,000	5,150,000	
Cooperative-Use Space (GSF)	x	358.00		0	0	
Site Development	x	19%		5,871,000	2,936,000	
Design Cost	x	10%		3,677,000	1,839,000	
Furniture and Fixtures	x	5%		1,839,000	920,000	
				42,286,000	21,145,000	

RENOVATION						
Age of Structure	Construction Year	GSF to be Renovated	Cost per GSF	Percentage to be Covered	Cost	
40 & older		0 x	358.00 x	100% =	0	
31-39		0 x	358.00 x	85% =	0	
26-30		0 x	358.00 x	75% =	0	
21-25		0 x	358.00 x	65% =	0	
16-20		0 x	358.00 x	50% =	0	
0-15		0 x	358.00 x	0% =	0	
		0			0	
Cooperative-Use Space (GSF)	x	358.00			0	0
Site Development		5%			0	0
Design Cost		10%			0	0
Furniture, Fixtures and Equipment		5%			0	0
					0	0

TOTAL COST	42,286,000	21,145,000
Less Prior State Funds for Related Projects		
MAXIMUM STATE CONSTRUCTION ALLOCATION		21,145,000
Less CIP Allocations for the Project		
ADJUSTED MAXIMUM STATE CONSTRUCTION ALLOCATION		16,192,000
Less CIP Allocations for the Project		
BALANCE		16,192,000

Additional Notes: The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders. Project consists of 108,401 sf new and demolition of 60,725 sf per CD submission. \$358.00 is the applicable cost per square foot as the project is estimated to bid 10/2021	Date Planning Approved: Date Revised: 11/05/21 Date of State Approval:
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STATE OF MARYLAND - CAPITAL IMPROVEMENT PROGRAM / BUILT TO LEARN
COMPUTATION SUPPLEMENTAL WORKSHEET
For Estimating the State Allocation for FY 2023
(Amounts rounded to the nearest 1,000)

PSC No.:	22.018		Priority #	1 (F)																																																	
Project Type:	Renovation/Addition	Mardela Middle/High	CIP and/ or BTL	CIP/BTL																																																	
GROSS AREA BASELINE in GSF		<table border="1"><thead><tr><th>Educ. Type</th><th>Estimated Approved Projected Enrollment*</th><th>GSF per student**</th><th>Total GSF</th></tr></thead><tbody><tr><td>Middle</td><td>300</td><td>x 145.00</td><td>= 43,500</td></tr><tr><td>High</td><td>400</td><td>x 160.00</td><td>= 64,000</td></tr><tr><td>Special ED High</td><td>10</td><td>x 40.00</td><td>= 400</td></tr><tr><td>CTE</td><td>20</td><td>x 50.00</td><td>= 1,000</td></tr><tr><td></td><td></td><td></td><td>108,900</td></tr></tbody></table>	Educ. Type	Estimated Approved Projected Enrollment*	GSF per student**	Total GSF	Middle	300	x 145.00	= 43,500	High	400	x 160.00	= 64,000	Special ED High	10	x 40.00	= 400	CTE	20	x 50.00	= 1,000				108,900	Construction Cost	State Share 100%																									
Educ. Type	Estimated Approved Projected Enrollment*	GSF per student**	Total GSF																																																		
Middle	300	x 145.00	= 43,500																																																		
High	400	x 160.00	= 64,000																																																		
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CTE	20	x 50.00	= 1,000																																																		
			108,900																																																		
0%	GSF Above GAB	*																																																			
ADDITION																																																					
	New GSF	26,280 x 358.00	9,408,000	9,408,000																																																	
	GSF Above GAB Per Statute	358.00	0	0																																																	
	Cooperative-Use Space (GSF)	3,000 x 358.00	1,074,000	1,074,000																																																	
	Site Development	x 19%	1,992,000	1,992,000																																																	
	Design Cost	x 10%	1,247,000	1,247,000																																																	
	Furniture and Fixtures	x 0%	0	0																																																	
			13,721,000	13,721,000																																																	
RENOVATION																																																					
	<table border="1"><thead><tr><th>Age of Structure</th><th>Construction Year</th><th>GSF to be Renovated</th><th>Cost per GSF</th><th>Percentage to be Covered</th><th>Cost</th></tr></thead><tbody><tr><td>40 & older</td><td>1958/1967/1977/1979/1981</td><td>82,620</td><td>x 358.00</td><td>x 100%</td><td>= 29,577,960</td></tr><tr><td>31-39</td><td></td><td>x</td><td>358.00</td><td>x 85%</td><td>= 0</td></tr><tr><td>26-30</td><td></td><td>0 x</td><td>358.00</td><td>x 75%</td><td>= 0</td></tr><tr><td>21-25</td><td></td><td>0 x</td><td>358.00</td><td>x 65%</td><td>= 0</td></tr><tr><td>16-20</td><td></td><td>0 x</td><td>358.00</td><td>x 50%</td><td>= 0</td></tr><tr><td>0-15</td><td></td><td>0 x</td><td>358.00</td><td>x 0%</td><td>= 0</td></tr><tr><td></td><td></td><td>82,620</td><td></td><td></td><td>29,577,960</td></tr></tbody></table>	Age of Structure	Construction Year	GSF to be Renovated	Cost per GSF	Percentage to be Covered	Cost	40 & older	1958/1967/1977/1979/1981	82,620	x 358.00	x 100%	= 29,577,960	31-39		x	358.00	x 85%	= 0	26-30		0 x	358.00	x 75%	= 0	21-25		0 x	358.00	x 65%	= 0	16-20		0 x	358.00	x 50%	= 0	0-15		0 x	358.00	x 0%	= 0			82,620			29,577,960				
Age of Structure	Construction Year	GSF to be Renovated	Cost per GSF	Percentage to be Covered	Cost																																																
40 & older	1958/1967/1977/1979/1981	82,620	x 358.00	x 100%	= 29,577,960																																																
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		82,620			29,577,960																																																
	Cooperative-Use Space (GSF)	x 358.00	29,578,000	29,578,000																																																	
	Site Development		0	0																																																	
	Design Cost		1,479,000	1,479,000																																																	
	Furniture, Fixtures and Equipment		3,106,000	3,106,000																																																	
			0	0																																																	
			34,163,000	34,163,000																																																	
TOTAL COST			47,884,000	47,884,000																																																	
Less Prior State Funds for Related Projects																																																					
			FY 14 - Roof	(403,200)																																																	
MAXIMUM STATE CONSTRUCTION ALLOCATION				47,481,000																																																	
Less CIP Allocations for the Project																																																					
ADJUSTED MAXIMUM STATE CONSTRUCTION ALLOCATION				0																																																	
Less CIP Allocations for the Project																																																					
BALANCE				47,481,000																																																	
Additional Notes: The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders. Project consist of renovation of 82,620 sf, an addition of 50,715 sf and demolition of 6,731 sf per CIP submission. Existing facility is 89,351 sf.			Date Planning Approved: 05/21 FY'21 Date Revised: 11/15/21 Date of State Approval:																																																		



Item 3. Healthy School Facilities Fund Presentation

Motion:

This item is informational only and does not require IAC action.

Background Information:

Please see the attached presentation - *Healthy School Facility Fund*- dated November 18, 2021.

Healthy School Facility Fund

Presentation to the Interagency Commission on School
Construction

November 18, 2021

Healthy School Facility Fund (HSFF)

- Used to address environmental health and safety needs in public school facilities
- Established as a new program by legislation in calendar year 2018.
- Application period varies by year and is adopted by the IAC for each fiscal cycle
 - FY2022 applications were due on September 10, 2021
 - FY2022 funding recommendations presented to the IAC during November 18, 2021 IAC Meeting

Funding Priority

1. To any project that demonstrates immediate life, safety, or health environmental risk
2. Lead in water
 - Level of lead at sources where water is ingested exceeding 5 ppb
 - Lead levels exceeding 20 ppb are considered an immediate risk
 - Prioritized first to elementary school age children
 - Prioritized second to highest levels of lead
3. Roofs*
4. Lack of/unreliable/insufficient air conditioning
 - Priority to schools without any air conditioning
5. Unreliable/insufficient heating
6. Temperature regulation
7. Plumbing including pipe insulation to reduce condensation in order to prevent mold
8. Indoor air quality including remediation of indoor pollutants
9. Windows

Additional priority consideration is given to elementary school and special -education schools, followed by middle schools, and then high schools. Baltimore City's requests are considered and approved based on the same requirements, but are not prioritized with other LEAs requests.

*New eligible category as a result of 2021 SB 551

IAC Meeting 11/18/2021
-406-

- Minimum project cost is \$3,000 (individual or combined projects at the same school)
 - Unless otherwise approved by the Executive Director
- Projects can include:
 - Air conditioning
 - Heating
 - Air Quality
 - Mold
 - Lead
 - Plumbing
 - Roofs
 - Windows

Eligibility

- To replace the local share of a project
- For improvements to properties owned by the BOE not used by school students (garages, central offices, etc.)
- For the movement of relocatables, unless it can be shown that the location impedes correcting the issue
- Post-completion monitoring and training
- Salaries of local employees
- Gymnasiums, except when approved by the Executive Director

Ineligible Projects & Expenditures

Funding Allocation

Annual Allocation approved in the Capital Budget for each fiscal year.

Competitive application process. Funding prioritized for projects that correct issues posing an immediate life, safety, or health threat to occupants of a facility.

Funding may be realigned amongst the approved projects.

Required Funding: FY 20-22* - \$30m per year; FY 23-24 - \$40m per year

Baltimore City is required to receive ½ of all available funding (FY 2021- FY 2024)

State/Local Cost Share % is applied.

*Additional Federal funding allocated in FY 2022, resulting in an available allocation amount of \$70 million

IAC Meeting 11/18/2021

-409-

Application

Are submitted via a SmartSheet form and should include:

- All work proposed
- Origin/source and cause of the issue
- How the cause will be corrected
- Description of previous attempts to correct the issue
- Plan for preventing recurrence

Projects can include improvements, design and other planning professional expenses, and certain related components/systems logically related to the scope of the work (as long as majority of the proposed work is for environmental improvements).

Can be in schools with new construction or renovation in the last 15 years due to anticipated technology changes, in relocatable classrooms, or that were encumbered in the 6 months prior to the release of Fiscal Year allocations.

Additional supporting documentation is listed within the program Administrative Procedures Guide on the IAC website.

Schedule for Application & Approval

FY 2021/State Funds Only/Schedule A

11/18/2021	IAC Approval
6/1/2022	All project funds to be encumbered
10/3/2022	Deadline for funds to be substantially expended
5/1/2023	Last day to submit requests for reimbursement

FY 2022/State & Federal Funds/Schedule B

11/18/2021	IAC Approval
6/1/2023	All project funds to be encumbered
10/3/2023	Deadline for funds to be substantially expended
5/1/2024	Last day to submit requests for reimbursement

We'd love
to hear your questions



Item 4. FY 2021 and FY2022 Healthy School Facility Fund Approval of Project Applications

Motion:

To approve the fiscal year 2021 and 2022 Healthy School Facility Fund allocations as recommended, including 50% of total FY 21 and FY 22 allocations to Baltimore City in accordance with Ed. Art., §5-322(j)(1)(iii) totaling:

- \$5,216,893 in recycled FY 2020 HSFF Funding
- \$30 million in FY 2021 HSFF Funding, including \$15 million to Baltimore City
- \$30 million in FY 2022 HSFF Funding, including \$15 million to Baltimore City
- \$40 million in FY 2022 American Rescue Plan Act (ARPA) Funding, including \$20 million to Baltimore City

Background Information:

The IAC is responsible for administering the Healthy School Facility Fund (HSFF) by providing grants to public schools to improve the health of school facilities. The IAC has a total of \$100 million available for allocation, including: 1) \$30 million from FY 2021, 2) \$30 million from FY 2022, and 3) \$40 million from FY 2022 in American Rescue Plan Act funding, which must be used specifically to address Heating, Ventilation and Air Conditioning projects in Maryland public schools. These projects may require additional reporting and contract cost thresholds.

In accordance with Education Article § 5-322(a)(1)(iii) and (k)(4), the Baltimore City Public School System (BCPSS) will receive at least 50% of funds appropriated to the fund in Fiscal Years 2021 through 2024 through a separate application process specifically for BCPSS.

Tables 1 and 2 on the following page illustrate the number of requests and funding recommendations by type.

Table 1

FY20 Reserved Appropriations and FY 21/22 HSFF Staff Recommendations							
Project Categories	# of Projects Requested	Total Estimated Cost	State Funding Requested	FY 20 HSFF Reserved Funds and FY 21 HSFF New Authorization Recommendations	FY 22 HSFF State Funding Recommendations	FY 22 HSFF Federal Funding Recommendations	# Projects Approved
Indoor air quality	13	\$548,000	\$306,400	\$305,500	\$0	\$0	13
Lack of, unreliable, or insufficient air-conditioning	26	\$38,782,000	\$26,041,295	\$353,754	\$236,864	\$18,114,000	24
Lead	29	\$1,457,300	\$1,137,435	\$924,495	\$209,790	\$0	28
Plumbing, including pipe insulation	1	\$55,000	\$43,000	\$43,000	\$0	\$0	1
Roof	21	\$53,932,367	\$34,655,064	\$14,770,544	\$10,443,916	\$0	16
Roof/HVAC	1	\$4,289,000	\$3,516,980	\$0	\$1,630,980	\$1,886,000	1
Temperature regulation	6	\$30,850,000	\$19,833,250	\$3,184,600	\$1,914,150	\$0	3
Unreliable or insufficient heating	2	\$1,850,000	\$1,159,950	\$0	\$564,300	\$0	1
Windows	3	\$3,390,000	\$1,992,000	\$635,000	\$0	\$0	2
Grand Total	102	\$135,153,667	\$88,685,374	\$20,216,893	\$15,000,000	\$20,000,000	89

Table 2

Baltimore City Public School System FY20 Reserved Appropriations and FY 21/22 HSFF Staff Recommendations							
Project Categories	# of Projects Requested	Total Estimated Cost	State Funding Requested	FY 20 HSFF Reserved Funds and FY 21 HSFF New Authorization Recommendations	FY 22 HSFF State Funding Recommendations	FY 22 HSFF Federal Funding Recommendations	# Projects Approved
Indoor air quality							
Lack of sufficient air-conditioning							
Lead							
Plumbing							
Roof	8	\$13,575,000	\$13,032,000	\$7,048,200	\$7,286,400	\$0	8
Roof/HVAC							
Temperature regulation							
Unreliable or insufficient heating	6	\$36,000,000	\$35,280,000	\$5,596,800	\$4,499,200	\$20,000,000	3
Windows	6	\$3,000,000	\$2,880,000	\$2,346,000	\$822,000	\$0	6
Grand Total	20	\$52,575,000	\$51,192,000	\$14,991,000	\$12,607,600	\$20,000,000	17

A complete listing of requested projects and recommendations for IAC approval is attached.

County	PSC Number	School Name	Project Type	LEA Total Construction Cost Estimate	State HSFF \$ Requested	FY 20 Reserved Funds and FY 21 HSFF New Authorization Staff Recommendations	FY22 HSFF New Authorization Staff Recommendations	FY 22 HSFF IAC Federal Funding Recommendations
Allegany	01.002	Beall Elementary School	Lead	\$825,000	\$700,000	\$700,000	\$0	\$0
Anne Arundel	02.097	Riviera Beach Elementary	Lack insufficient air-conditioning	\$300,000	\$150,000	\$0	\$0	\$150,000
Anne Arundel	02.065	Glendale Elementary	Lack insufficient air-conditioning	\$300,000	\$150,000	\$0	\$0	\$150,000
Baltimore	03.007	Perry Hall High School	Lack insufficient air-conditioning	\$3,200,000	\$2,006,400	\$0	\$0	\$0
Baltimore	03.098	Milford Mill Academy Boiler	Unreliable or insufficient heating	\$900,000	\$564,300	\$0	\$564,300	\$0
Baltimore	03.026	Church Lane Elementary	Roof	\$2,250,000	\$1,339,500	\$1,339,500		\$0
Baltimore	03.121	Parkville High School	Unreliable or insufficient heating	\$950,000	\$595,650	\$0	\$0	\$0
Baltimore	03.134	Loch Raven High School	Lack insufficient air-conditioning	\$3,450,000	\$2,163,150	\$0	\$0	\$0
Baltimore	03.055	Essex Elementary	Lack insufficient air-conditioning	\$950,000	\$595,650	\$0	\$0	\$595,650
Baltimore	03.077	Timber Grove Elementary	Roof	\$1,900,000	\$1,191,300	\$0	\$0	\$0
Baltimore	03.142	Martin Boulevard Elementary	Lack insufficient air-conditioning	\$950,000	\$595,650	\$0	\$0	\$595,650
Baltimore	03.195	Ridge Ruxton Elementary	Lack insufficient air-conditioning	\$950,000	\$595,650	\$0	\$0	\$595,650
Baltimore	03.003	Chesapeake High School	Temperature regulation	\$8,500,000	\$5,329,500	\$0	\$0	\$0
Baltimore	03.015	Rosedale Center	Roof	\$1,750,000	\$1,097,250	\$0	\$0	\$0
Baltimore	03.032	Randallstown High School	Roof	\$4,750,000	\$2,835,750		\$2,835,750	\$0
Baltimore	03.035	Chesapeake Terrace	Lack insufficient air-conditioning	\$950,000	\$595,650	\$0	\$0	\$595,650

County	PSC Number	School Name	Project Type	LEA Total Construction Cost Estimate	State HSFF \$ Requested	FY 20 Reserved Funds and FY 21 HSFF New Authorization Staff Recommendations	FY22 HSFF New Authorization Staff Recommendations	FY 22 HSFF IAC Federal Funding Recommendations
Baltimore	03.085	Pikesville Middle School	Lack insufficient air-conditioning	\$1,200,000	\$752,400	\$0	\$0	\$752,400
Baltimore	03.098	Milford Mill Academy	Roof	\$6,000,000	\$3,619,500	\$0	\$0	\$0
Baltimore	03.110	Logan Elementary School	Lack insufficient air-conditioning	\$1,100,000	\$689,700	\$0	\$0	\$689,700
Baltimore	03.131	Pinewood Elementary	Temperature regulation	\$7,250,000	\$4,545,750	\$2,631,600	\$1,914,150	\$0
Baltimore	03.143	New Town Elementary	Lack insufficient air-conditioning	\$1,200,000	\$752,400	\$0	\$126,900	\$684,600
Baltimore	03.147	Deer Park Middle	Roof	\$6,000,000	\$3,690,750	\$3,690,750	\$0	\$0
Baltimore	03.172	Battle Monument Elementary	Lack insufficient air-conditioning	\$5,406,000	\$3,389,562	\$0	\$0	\$0
Baltimore	03.172	Battle Monument	Roof	\$2,000,000	\$1,197,000	\$1,197,000		\$0
Baltimore	03.173	Charlesmont Elementary	Roof	\$2,400,000	\$1,425,000	\$0	\$1,425,000	\$0
Baltimore	03.176	Southwest Academy	Roof	\$5,000,000	\$2,978,250	\$2,978,250	\$0	\$0
Calvert	04.025	Career Technology Acad.	Roof	\$1,440,000	\$808,250	\$89,034	\$719,211	\$0
Calvert	04.014	Sunderland Elementary	Lack insufficient air-conditioning	\$515,000	\$272,950	\$0	\$0	\$299,450
Carroll	06.037	Spring Garden Elementary	Lack insufficient air-conditioning	\$6,335,000	\$3,160,000	\$0	\$0	\$3,160,000
Carroll	06.012	South Carroll High	Windows	\$2,300,000	\$1,357,000	\$0	\$0	\$0
Carroll	06.042	Westminster High	Windows	\$1,000,000	\$590,000	\$590,000	\$0	\$0

County	PSC Number	School Name	Project Type	LEA Total Construction Cost Estimate	State HSFF \$ Requested	FY 20 Reserved Funds and FY 21 HSFF New Authorization Staff Recommendations	FY22 HSFF New Authorization Staff Recommendations	FY 22 HSFF IAC Federal Funding Recommendations
Charles	08.003	John Hanson Middle School	Roof	\$3,781,000	\$2,458,000	\$2,457,650	\$0	\$0
Charles	08.016	Matthew Henson Middle School	Lack insufficient air-conditioning	\$500,000	\$325,000	\$0	\$0	\$325,000
Charles	08.008	Indian Head Elementary School	Temperature regulation	\$7,200,000	\$4,725,000	\$0	\$0	\$0
Charles	08.001	Dr. James Craik Elementary School	Temperature regulation	\$7,200,000	\$4,680,000	\$0	\$0	\$0
Dorchester	09.016	Choptank Elementary School	Roof/HVAC	\$4,289,000	\$3,516,980	\$0	\$1,630,980	\$1,886,000
Dorchester	09.010	Maple Elementary School	Roof	\$2,248,000	\$1,843,360	\$1,843,360	\$0	\$0
Frederick	10.015	Thurmont Elementary School	Roof	\$455,000	\$291,000	\$291,000	\$0	\$0
Garrett	11.013	Accident Elementary School	Roof	\$2,000,000	\$1,780,000	\$0	\$0	\$0
Garrett	11.014	Northern Garrett High School	Lack insufficient air-conditioning	\$6,000,000	\$5,340,000	\$259,754	\$109,964	\$4,973,617
Garrett	11.015	Yough Glades Elementary School	Lack insufficient air-conditioning	\$3,000,000	\$2,670,000	\$0		\$2,803,500
Harford	12.002	Magnolia MS	Lead	\$3,000	\$1,890	\$1,890	\$0	\$0
Harford	12.004	Bel Air HS	Lead	\$15,000	\$9,450	\$9,450	\$0	\$0

County	PSC Number	School Name	Project Type	LEA Total Construction Cost Estimate	State HSFF \$ Requested	FY 20 Reserved Funds and FY 21 HSFF New Authorization Staff Recommendations	FY22 HSFF New Authorization Staff Recommendations	FY 22 HSFF IAC Federal Funding Recommendations
Harford	12.006	Aberdeen MS	Lead	\$20,000	\$12,600	\$12,600	\$0	\$0
Harford	12.009	Edgewood HS	Lead	\$35,000	\$22,050	\$22,050	\$0	\$0
Harford	12.013	William S. James ES	Lead	\$5,000	\$3,150	\$0	\$0	\$0
Harford	12.014	Edgewood MS	Lead	\$8,000	\$5,040	\$5,040	\$0	\$0
Harford	12.018	Aberdeen HS	Lead	\$35,000	\$22,050	\$22,050	\$0	\$0
Harford	12.018	Swan Creek School	Lead	\$24,500	\$15,435	\$15,435	\$0	\$0
Harford	12.020	C. Milton Wright HS	Lead	\$10,000	\$6,300	\$6,300	\$0	\$0
Harford	12.022	Homestead/Wakefield ES	Lead	\$41,000	\$26,140	\$26,140	\$0	\$0
Harford	12.024	Bel Air ES	Lead	\$4,500	\$2,835	\$2,835	\$0	\$0
Harford	12.028	Havre de Grace ES	Lead	\$3,000	\$1,890	\$1,890	\$0	\$0
Harford	12.034	Church Creek ES	Lead	\$1,500	\$945	\$945	\$0	\$0

County	PSC Number	School Name	Project Type	LEA Total Construction Cost Estimate	State HSFF \$ Requested	FY 20 Reserved Funds and FY 21 HSFF New Authorization Staff Recommendations	FY22 HSFF New Authorization Staff Recommendations	FY 22 HSFF IAC Federal Funding Recommendations
Harford	12.035	Bel Air MS	Lead	\$5,000	\$3,150	\$3,150	\$0	\$0
Harford	12.036	Halls Cross Roads ES	Lead	\$6,500	\$4,095	\$4,095	\$0	\$0
Harford	12.045	Riverside ES	Lead	\$6,000	\$3,780	\$3,780	\$0	\$0
Harford	12.047	Roye-Williams ES	Lead	\$6,500	\$4,095	\$4,095	\$0	\$0
Harford	12.049	Abingdon ES	Lead	\$11,500	\$7,245	\$7,245	\$0	\$0
Harford	12.050	Southampton MS	Lead	\$25,500	\$16,065	\$16,065	\$0	\$0
Harford	12.052	George D. Lisby ES	Lead	\$8,000	\$5,040	\$5,040	\$0	\$0
Harford	12.056	Darlington ES	Lead	\$5,000	\$3,150	\$3,150	\$0	\$0
Harford	12.057	Patterson Mill Middle/High	Lead	\$5,000	\$3,150	\$3,150	\$0	\$0
Harford	12.044	Bakerfield ES	Roof	\$1,997,000	\$1,242,000	\$0	\$1,241,730	\$0
Harford	12.018	Swan Creek School	Lack insufficient air-conditioning	\$2,081,000	\$1,442,133	\$0	\$0	\$1,442,133

County	PSC Number	School Name	Project Type	LEA Total Construction Cost Estimate	State HSFF \$ Requested	FY 20 Reserved Funds and FY 21 HSFF New Authorization Staff Recommendations	FY22 HSFF New Authorization Staff Recommendations	FY 22 HSFF IAC Federal Funding Recommendations
Howard	13.068	Gorman Crossing Elementary School	Roof	\$2,945,325	\$1,685,929	\$0	\$0	\$0
Howard	13.073	Triadelphia Ridge Elementary School	Roof	\$3,147,824	\$1,797,303	\$0	\$1,731,303	\$0
Howard	13.071	Bonnie Branch Middle School	Indoor air quality	\$25,000	\$15,125	\$15,125	\$0	\$0
Howard	13.034	Clemens Crossing Elementary School	Indoor air quality	\$25,000	\$15,125	\$15,125	\$0	\$0
Howard	13.035	Cradlerock ES/Lake Elkhorn MS	Indoor air quality	\$25,000	\$15,125	\$15,125	\$0	\$0
Howard	13.064	Hammond Elementary School	Indoor air quality	\$25,000	\$15,125	\$15,125	\$0	\$0
Howard	13.057	Ilchester Elementary	Indoor air quality	\$25,000	\$15,125	\$15,125	\$0	\$0
Howard	13.052	Manor Woods Elementary	Indoor air quality	\$75,000	\$45,375	\$45,375	\$0	\$0
Howard	13.019	Mt. Hebron High	Indoor air quality	\$25,000	\$15,125	\$15,125	\$0	\$0
Howard	13.077	Reservoir High	Indoor air quality	\$75,000	\$45,375	\$45,375	\$0	\$0
Montgomery	15.190	Whetstone ES	Indoor air quality	\$50,000	\$25,000	\$25,000	\$0	\$0

County	PSC Number	School Name	Project Type	LEA Total Construction Cost Estimate	State HSFF \$ Requested	FY 20 Reserved Funds and FY 21 HSFF New Authorization Staff Recommendations	FY22 HSFF New Authorization Staff Recommendations	FY 22 HSFF IAC Federal Funding Recommendations
Montgomery	15.165	Resnik ES	Indoor air quality	\$48,000	\$24,000	\$24,000	\$0	\$0
Montgomery	15.137	Poolesville ES	Indoor air quality	\$35,000	\$17,500	\$17,500	\$0	\$0
Montgomery	15.262	Rocky Hill MS	Indoor air quality	\$25,000	\$12,500	\$12,500	\$0	\$0
Montgomery	15.171	Montgomery Blair	Windows	\$90,000	\$45,000	\$45,000	\$0	\$0
Prince George's	16.108	Greenbelt ES	Roof	\$1,922,524	\$1,345,767	\$0	\$1,345,767	\$0
Prince George's	16.131	Cooper Lane Elementary School	Lead	\$99,900	\$69,930	\$0	\$69,930	
Prince George's	16.214	Fort Foote ES	Lead	\$99,900	\$69,930	\$0	\$69,930	\$0
Prince George's	16.170	Ridgecrest ES	Lead	\$99,900	\$69,930	\$0	\$69,930	\$0
Queen Anne's	17.023	Kent Island High School	Indoor air quality	\$90,000	\$45,900	\$45,000	\$0	\$0
Washington	21.022	Pleasant Valley Elementary School	Plumbing, including pipe insulation	\$55,000	\$43,000	\$43,000	\$0	\$0
Washington	21.024	North Hagerstown High School	Temperature regulation	\$500,000	\$395,000	\$395,000	\$0	\$0

County	PSC Number	School Name	Project Type	LEA Total Construction Cost Estimate	State HSFF \$ Requested	FY 20 Reserved Funds and FY 21 HSFF New Authorization Staff Recommendations	FY22 HSFF New Authorization Staff Recommendations	FY 22 HSFF IAC Federal Funding Recommendations
Washington	21.045	Eastern Elementary School	Temperature regulation	\$200,000	\$158,000	\$158,000	\$0	\$0
Wicomico	22.009	Wicomico High School	Lead	\$29,000	\$29,000	\$29,000	\$0	\$0
Wicomico	22.019	Pittsville Elementary/Middle School	Lead	\$12,100	\$12,100	\$12,100	\$0	\$0
Wicomico	22.027	Willards Elementary School	Lead	\$7,000	\$7,000	\$7,000	\$0	\$0
Wicomico	22.002	Pinehurst Elementary School	Lack insufficient air-conditioning	\$63,000	\$63,000	\$0	\$0	\$63,000
Wicomico	22.003	East Salisbury Elementary	Lack insufficient air-conditioning	\$63,000	\$63,000	\$0	\$0	\$63,000
Wicomico	22.004	North Salisbury Elementary	Lack insufficient air-conditioning	\$16,000	\$16,000	\$0	\$0	\$16,000
Wicomico	22.015	Wicomico Middle School	Lack insufficient air-conditioning	\$32,000	\$32,000	\$0	\$0	\$32,000
Wicomico	22.017	Fruitland Intermediate	Lack insufficient air-conditioning	\$32,000	\$32,000	\$0	\$0	\$32,000

County	PSC Number	School Name	Project Type	LEA Total Construction Cost Estimate	State HSFF \$ Requested	FY 20 Reserved Funds and FY 21 HSFF New Authorization Staff Recommendations	FY22 HSFF New Authorization Staff Recommendations	FY 22 HSFF IAC Federal Funding Recommendations
Wicomico	22.018	Mardela Middle and High School	Lack insufficient air-conditioning	\$63,000	\$63,000	\$0	\$0	\$63,000
Wicomico	22.019	Pittsville Elementary/Middle School	Lack insufficient air-conditioning	\$32,000	\$32,000	\$0	\$0	\$32,000
Wicomico	22.024	Westside Primary School	Lack insufficient air-conditioning	\$94,000	\$94,000	\$94,000	\$0	\$0
Wicomico	22.019	Pittsville Elementary/ Middle	Roof	\$831,000	\$884,000	\$884,000	\$0	\$0
Wicomico	22.007	Delmar Elementary	Roof	\$807,000	\$859,000	\$0	\$859,000	\$0
MD School for the Blind	25.001	The Maryland School for the Blind	Roof	\$307,694	\$286,155	\$0	\$286,155	\$0
Totals				\$135,153,667	\$88,685,374	\$20,216,893	\$15,000,000	\$20,000,000

Baltimore City Public Schools HSFF Recommendations

County	PSC Number	School Name	Project Type	LEA Total Construction Cost Estimate	State HSFF \$ Requested	FY 20 Reserved Funds and FY 21 HSFF New Authorization Staff Recommendations	FY22 HSFF New Authorization Staff Recommendations	FY 22 HSFF IAC Federal Funding Recommendations
Baltimore City	30.049	Morrell Park PK-8 School #220	Unreliable or insufficient heating	\$5,000,000	\$4,800,000	\$0	\$0	\$5,280,000
Baltimore City	30.149	Morrell Park PK-8 School #220	Windows	\$300,000	\$288,000	\$316,800	\$0	\$0
Baltimore City	30.042	William Paca Elementary School #83	Unreliable or insufficient heating	\$5,300,000	\$5,088,000	\$5,596,800	\$0	\$0
Baltimore City	30.042	William Paca Elementary School #83	Windows	\$325,000	\$312,000	\$343,200	\$0	\$0
Baltimore City	30.042	William Paca Elementary School #83	Roof	\$700,000	\$672,000	\$739,200	\$0	\$0
Baltimore City	20.029	Margaret Brent PK-8 School #53	Windows	\$350,000	\$336,000	\$369,600	\$0	\$0
Baltimore City	30.179	Lakeland PK-8 School #12	Roof	\$2,100,000	\$2,016,000	\$2,217,000	\$0	\$0
Baltimore City	30.250	Cecil Elementary School #7	Unreliable or insufficient heating	\$5,500,000	\$5,280,000	\$0	\$0	\$5,808,000
Baltimore City	30.045	Windsor Hills PK-8 School #87	Roof	\$975,000	\$936,000	\$1,029,600	\$0	\$0

County	PSC Number	School Name	Project Type	LEA Total Construction Cost Estimate	State HSFF \$ Requested	FY 20 Reserved Funds and FY 21 HSFF New Authorization Staff Recommendations	FY22 HSFF New Authorization Staff Recommendations	FY 22 HSFF IAC Federal Funding Recommendations
Baltimore City	30.096	Hamilton PK-8 School #236	Roof	\$1,000,000	\$960,000	\$0	\$1,056,000	\$0
Baltimore City	30.198	Coldstream Park Building #31	Roof	\$2,900,000	\$2,784,000	\$3,062,400	\$0	\$0
Baltimore City	30.144	Tench Tilghman PK-8 #13	Roof	\$1,500,000	\$1,440,000	\$0	\$1,584,000	\$0
Baltimore City	30.149	Morrell Park PK-8 School #220	Roof	\$2,200,000	\$2,112,000	\$0	\$2,323,200	\$0
Baltimore City	30.235	Glenmount PK-8 #235	Roof	\$2,200,000	\$2,112,000	\$0	\$2,323,200	\$0
Baltimore City	30.218	Dr. Nathan Pitts Ashburton PK-8 #58	Windows	\$500,000	\$480,000	\$117,000	\$411,000	\$0
Baltimore City	30.179	Lakeland PK-8 #12	Windows	\$1,250,000	\$1,200,000	\$1,199,400	\$120,600	\$0
Baltimore City	30.250	Cecil Elementary #7	Windows	\$275,000	\$264,000	\$0	\$290,400	\$0
Baltimore City	30.057	Moravia Elementary Lower Building #105A	Unreliable or insufficient heating	\$6,800,000	\$6,528,000	\$0	\$0	\$7,180,800
Baltimore City	30.115	Francis M Wood Building #178	Unreliable or insufficient heating	\$5,900,000	\$5,664,000	\$0	\$4,499,200	\$1,731,200
Baltimore City	30.179	Lakeland PK-8 #12	Unreliable or insufficient heating	\$7,500,000	\$7,920,000	\$0	\$0	\$0
				\$52,575,000	\$51,192,000	\$14,991,000	\$12,607,600	\$20,000,000



Item 5. School Safety Grant Program Application Period Extension for Baltimore City Public Schools

Motion:

To approve a 90-day extension of the School Safety Grant Program (SSGP) application period for Baltimore City Public Schools

Background Information:

At the meeting of the IAC on [July 8, 2021](#), the IAC approved the allocation of FY 2021 SSGP funding; and at the same time approved the updated Administrative Procedures Guide (APG) for the program. Because all program funds (\$10 million) must be contracted before the end of FY 2022, a compressed application period began on July 9, 2020 and ended on September 10, 2021.

In order to encourage and support LEAs to utilize all available SSGP funds, staff provided additional information and reminders to LEAs to complete all SSGP project applications before the end of the application period. Due to an administrative oversight, staff did not provide a final reminder to Baltimore City Public Schools (City Schools). While City Schools submitted no SSGP applications, subsequent communications have shown that the LEA has scopes and cost estimates for a number of projects that the LEA had planned to complete with SSGP funds.

A 90-day extension of the application period would allow up to \$841,000 in SSGP funds to be allocated to City Schools SSGP projects if requests are determined to be eligible; and would not require additional deadline extensions.

Therefore, staff recommends approval of a 90-day extension of the SSGP application period for Baltimore City Public Schools.



Item 6. Washington County - Western Heights Middle PSC #21.003.21 SR - Roof Contract Termination

Motion:

To approve the termination of the contract awarded to D Project Inc. for the Systemic Renovation project at Western Heights Middle (21.003.21 SR - Roof).

Background Information:

Attached is a request from Washington County Public Schools (WCPS), dated August 26, 2021, that the IAC cancel the contract awarded to D Project Inc. for the Systemic Renovation project at Western Heights Middle (21.003.21 SR - Roof). WCPS terminated the contract for convenience and intends to rebid the project at a later date.

The contract cancellation was presented to the IAC at its meeting on October 14, 2021. Members asked a number of questions and deferred action on the item until a future meeting. In response to questions from Commission members, IAC staff has collected information about the project history from and provides the following timeline:

- February 2, 2021 - Project bid date. 8 bidders posted. Awarded to low bidder at \$1,330,000. Separation between bidders 1 through 3 was \$107,000.
- April 6, 2021 - WCPS BoE approved contract.
- April 15, 2021 - WCPS & DProject, Inc. executed contract agreement.
- April 15, 2021 - Contractor submitted project submittals.
- April 19, 2021 - Approved submittals returned to the Contractor from the Architect.
- May 3, 2021 - Contractor advised WCPS of supply issues, a two-phased project was agreed upon.
- May 27, 2021 - IAC reviewed and approved the contract between WCPS and the Contractor.
- June, 2021 - The subcontracted plumbing scope of work was performed.
- Early July, 2021 - Contractor notified WCPS of supplier delays and pricing increases.
- Mid July, 2021 - WCPS notified IAC Staff of the situation via email. IAC Staff requested the Submittal Log and the Contractor's Schedule of Values (SOV). IAC advised against the proposed settlement amount of \$131,354.25.
- July, 2021 - WCPS reviewed contract termination for convenience based upon recommendations from the project architect & legal counsel.
- Late July, 2021 - WCPS meets with IAC Staff; staff recommended against WCPS' proposed settlement amount.
- August 3, 2021 - WCPS BoE approved termination of the contract for convenience.
- August 26, 2021 - WCPS submitted a request to IAC to cancel the contract.

- October 14, 2021 - Item was discussed at IAC Meeting. IAC Members requested additional information and the item was deferred to a future meeting.
- November 4, 2021 - WCPS provided the Contractor's Schedule of Values (SOV) to IAC staff for review.

Based upon review of the required documentation, IAC would have recommended that WCPS pursue a lower settlement amount with the contractor. However, the LEA is the procuring entity and will pay the entirety of any settlement amount. If the IAC approves the cancellation of the contract, funds only up to the budgeted amount will become available for reallocation when the project is rebid. If the IAC does not approve the cancellation of the contract, funds will continue to be encumbered for a contract that has been terminated by the LEA and will be unable to be used for this project or any other.

IAC staff recommend approval of the contract cancellation.

August 26, 2021

Mr. Robert A. Gorrell
Executive Director
Public School Construction Program
200 West Baltimore Street
Baltimore, Maryland 21201

Re: Rescindment of Contract
Replacement Roof at Western Heights Middle School
PSC No. 21.003.21SR

Dear Mr. Gorrell:

On August 3, 2021, the Board of Education of Washington County (the “Board”) voted to rescind the contract for the Replacement Roof at Western Heights Middle School for convenience (see attached record of motion and vote). This contract was approved by the Interagency Commission on School Construction (IAC) at its May 27th meeting. This letter seeks the IAC’S cancellation of the contract so that Washington County Public Schools (WCPS) can competitively rebid the project in the future.

The Board awarded a contract to DProject, Inc. (the “Contractor”) for the replacement of the roof at Western Heights Middle School on April 6, 2021, in the amount of \$1,330,000. The contract was executed on April 15, 2021. On May 3, 2021, the contractor informed WCPS that supply chain issues would delay the delivery of materials needed for the completion of the project, and requested relief from the contractual completion date. After consideration and consultation with the project architect, WCPS granted the requested schedule relief and agreed to allow the project to be completed in two phases, one starting in the summer of 2021, and another to continue and finish the project during the summer of 2022. Subsequently, in July the contractor informed WCPS that its material suppliers were no longer honoring agreed upon pricing and completion of the project would be further impacted by continuing and increasing delays in the delivery of materials. The contractor also stated that it could no longer meet the deadline for the first phase of the project nor complete the project for the Board-approved contract amount based on these delays and volatile supplier price increases. After consideration of this information, and in consultation with the project architect and legal counsel, WCPS concluded that the changes to the cost of materials and further delayed delivery dates are beyond what the contractor could have reasonably expected when it formulated its bid and executed the contract to perform the work. Due to the scale (in dollars and time) of this change, WCPS recommended, and the Board approved, the termination for convenience of the contract with the contractor and for the project be re-bid at the appropriate time to ensure that any increased costs are tempered and tested by open competition in the free market.

Page 2

No State funds have been expended on this project to date, and it is requested that the full \$1,051,000 that was allocated within the FY2021 CIP be reserved to be used when the project is rebid. Please let me know if you have any questions or require more information.

Thanks for your attention to this matter.

Regards,



Robert H. Rollins III
Director, Facilities Planning and Development

cc: Jeffrey Proulx, Chief Operating Officer
Scott Bachtell, Purchasing Supervisor
Leslie Winkler, WCPS Project Manager

Attachment



Agenda Item Details

Meeting	Aug 03, 2021 - Business Meeting, 6:00 p.m.
Category	4. New Business
Subject	4.02 Rescind Contract for the Replacement Roof at Western Heights Middle School
Type	Action
Recommended Action	To rescind the contract approval of April 6, 2021 to DProject, Inc for the replacement of the roof at Western Heights Middle School in the amount of \$1,330,000 except to allow staff to determine the appropriate compensation to the vendor for costs already incurred.

Jeffrey Proulx, Chief Operating Officer and Robert Rollins, Director of Facilities Planning and Development will request Board Approval to Rescind Contract for the Replacement Roof at Western Heights Middle School.

[Coversheet Rescind Contract for Replacement Roof @ WHMS 8.3.21 \(revised\) - J Proulx R Rollins.pdf \(185 KB\)](#)

Motion & Voting

To rescind the contract approval of April 6, 2021 to DProject, Inc for the replacement of the roof at Western Heights Middle School in the amount of \$1,330,000 except to allow staff to determine the appropriate compensation to the vendor for costs already incurred.

Motion by Darrell Evans, second by April Zentmeyer.

Final Resolution: Motion Carries

Yea: Stan Stouffer, Melissa Williams, Michael Guessford, Linda Murray, Darrell Evans, April Zentmeyer



Item 7. Smithsburg High School Safety Grant Program Reimbursement Extension Request

Motion:

To approve a request to extend the reimbursement extension deadline for the Smithsburg High School Safety Grant Program until September 30, 2021.

Background Information:

Washington County initially requested an extension to submit reimbursement for the Smithsburg High School Safety Grant Program from March 1, 2021 until June 30, 2021. However, the project faced delays due to challenges with obtaining fencing materials and COVID-19. The project has been fully expended and the LEA has provided the reimbursement request for review to IAC staff. Approval of the extension request to September 30, 2021 is required prior to IAC reimbursing Washington County for eligible project expenses.

IAC staff recommend approval of the extension request.

Item 8. Approval to Delegate Authority to Approve Certain Extension Requests to the IAC Executive Director

Motion:

To delegate authority to approve project extensions for projects funded through the Aging Schools Program, the Healthy School Facility Fund, or the School Safety Grant Program to the IAC Executive Director until November 30, 2022 so long as the extensions do not violate any legal requirement. Any granted extensions are to be reported to the Interagency Commission at their next regularly scheduled meeting.

Background Information:

In June of 2020, the IAC granted to the Executive Director authority to approve project extensions to the IAC's smaller programs (Aging Schools Program, School Safety Grant Program, and Healthy School Facility Fund) for a period of one year. This was done because of an increased number of extension requests and out of a desire to grant extensions to the LEAs more frequently than is possible when approval by the IAC at a monthly meeting is required. Reasons for the requested extensions were various, but many were related to the COVID-19 Pandemic, either because of closures or supply chain issues.

IAC staff continue to see an increased number of extension requests, and recommends that the IAC again delegate authority to the Executive Director to grant requests, with regular reports to the IAC, for a period of one year.

Item 9. Cancellation of DuFief Elementary Built to Learn Project

Motion:

To approve the cancellation of Montgomery County Public Schools FY 2022 DuFief Elementary Built to Learn (BTL) replacement project.

Background Information:

In its May 27, 2021 meeting, the IAC approved the DuFief Elementary replacement project. On September 9th, 2021, the Montgomery County Board of Education adopted a resolution to transfer the funds from the DuFief Elementary School Project to six other capital projects in the approved Capital Improvement Plan.

Montgomery County Public Schools (MCPS) is dealing with a funding shortfall between budgeted costs and actual planned expenditures due to a significant increase in construction costs. After evaluation of capital projects, the DuFief Elementary School Project was identified as a cancellation that would address the budget shortfall. The DuFief Elementary School Project was to address aging infrastructure as well as overutilization at Rachel Carson Elementary School. With decreased enrollment projections, the overutilization at Rachel Carson Elementary School will be reduced to a manageable level. The reallocation of funding from this project will allow MCPS to offset the increase in construction costs and commence with the construction of the six other capital projects.

PROJECT TO CANCEL			TABLE 1
School Name	Project Type	Project Number	Allocation
DuFief Elementary	Replacement	15.105	\$13,039,000


Staff recommends approval of the proposed motion to cancel the FY22 BLT DuFief Elementary replacement project.

Office of the Superintendent of Schools
MONTGOMERY COUNTY PUBLIC SCHOOLS
Rockville, Maryland

September 24, 2021

MEMORANDUM

To: The Honorable Marc Elrich, County Executive
The Honorable Tom Hucker, President, Montgomery County Council

From: Monifa B. McKnight, Interim Superintendent of Schools 

Subject: Transmittal of Board of Education Agenda Item #11.6

Fiscal Year 2022 Supplemental Appropriation and Amendment to the Fiscal Year 2021–2026
Capital Improvements Program Transfer of Funds—Capital Projects

BOE Meeting Date: September 9, 2021

Amount: \$33,941,000

Type of Action: Transfer of Funds

MBM:ESD:SPA:AK:lm

Attachment

Copy to:

Ms. Dawson

Mr. Adams

Ms. Karamihas


Montgomery County Office of Management and Budget

Office of the Superintendent of Schools
MONTGOMERY COUNTY PUBLIC SCHOOLS
Rockville, Maryland

September 9, 2021

MEMORANDUM

To: Members of the Board of Education

From: Monifa B. McKnight, Interim Superintendent of Schools 

Subject: Fiscal Year 2022 Supplemental Appropriations and Amendments to the *Fiscal Year 2021–2016 Capital Improvements Program* Transfer of Funds—Capital Projects

Background

As part of the Montgomery County Public Schools (MCPS) adopted *Fiscal Year 2021–2026 Amended Capital Improvements Program* (CIP), DuFief Elementary School is scheduled for a facility upgrade/addition project with a completion date of September 2023. The DuFief school community is scheduled to relocate to the former Rock Terrace School in Rockville, in January 2022, during the 18-month construction project.

As part of the construction project to address the aging infrastructure, DuFief Elementary School is to be expanded to accommodate enrollment growth at Rachel Carson Elementary School. A boundary study is scheduled to be conducted in spring 2022, with Board action scheduled for November 2022.

In May 2018, as part of the adopted *Fiscal Year 2019–2024 Capital Improvements Program*, enrollment projections for Rachel Carson Elementary School indicated that over the six-year planning period, the elementary school would be approximately 300 students overutilized. During the next few CIP cycles, projections indicated that student enrollment would not grow at the rate previously projected. As the table below illustrates, official September 30 enrollments have decreased since the 2017–2018 school year.

School Year	Official September 30 th Enrollment
2017–2018	1,031
2018–2019	973
2019–2020	893
2020–2021	792

As of August 30, 2021, the first day of the 2021–2022 school year, enrollment at Rachel Carson Elementary School was 674 students. While Rachel Carson Elementary School will continue to be overutilized, the decrease in student enrollment will, as a result, reduce the overutilization at the school to a more manageable level.

As a result of the COVID-19 health pandemic the past 18 months, the construction industry has experienced an unprecedented rise in material prices, disruptions in the supply chain, and staffing shortages, which has caused an approximate 23.0 percent increase in construction costs. Due to these extraordinary circumstances, there is a funding shortfall between the budgeted costs and the actual planned expenditures for all capital projects in the adopted CIP.

This fall, MCPS will need to bid six capital projects in order for them to maintain their approved completion dates—Burnt Mills, Clarksburg Cluster Elementary School #9; South Lake, Stonegate, and Woodlin elementary schools; and Poolesville High School. The anticipated total expenditures for these six projects currently exceed the budgets included in the adopted CIP. Therefore, \$33,941,000 is required to address the funding shortfalls for the six projects noted.

With the current fiscal constraints facing our county and state, I must examine what we can do, as a school system, to address this funding shortfall while considering the needs of all students and staff in the county. After a thorough evaluation and review of all capital projects in the adopted CIP, the expenditures from the DuFief Elementary School Addition/Facility Upgrade project were identified to address the shortfall in the six listed projects. Removing these expenditures from the DuFief Elementary School project and reallocating those funds to the six capital projects will allow MCPS to commence with construction and provide for a budget neutral funding solution.

A delay or deferral of a capital project is not a recommendation made lightly, and I know that the DuFief Elementary School community, looking forward to their capital project, will be disappointed by the change to their scheduled completion date. However, with limited capital funding, it was necessary to find a solution within the school system to address the unprecedented rise in construction costs. While it was possible for MCPS to address this first group of projects experiencing funding shortfalls, unless the construction market recovers and costs reduce to pre-COVID-19 levels, I am concerned that more project completion dates will be affected. As a result, my recommendation is to remove all expenditures for the DuFief Elementary School Addition/Facility Upgrade project, and consider funding for this project in the context of a full review of all capital projects as part of the *Fiscal Year 2023 Capital Budget and Fiscal Year 2023–2028 Capital Improvements Program*. This project will have a to be determined completion date until construction funds are approved in a future CIP.

I recommend the Board of Education approve the following resolution.

WHEREAS, The DuFief Elementary School Addition/Facility Upgrade project was approved to address aging infrastructure as well as to address overutilization at Rachel Carson Elementary School; and

WHEREAS, The adopted *Fiscal Year 2019–2024 Capital Improvements Program* indicated student enrollment projections for Rachel Carson Elementary School, during the six-year planning period, would be approximately 300 students overutilized; and

WHEREAS, During the next few Capital Improvements Program cycles, projections indicated that student enrollment would not grow at the previously projected rate and official September 30 enrollments slowly have decreased the past few school years; and

WHEREAS, While Rachel Carson Elementary School will continue to be overutilized, the decrease in student enrollment will, as a result, reduce the overutilization at the school to a more manageable level; and

WHEREAS, As a result of the COVID-19 health pandemic, during the past 18 months, the construction industry has experienced an unprecedented rise in construction cost of approximately 23.0 percent; and

WHEREAS, Due to these extraordinary circumstances, there is a funding shortfall between the budgeted costs and actual planned expenditures for all capital projects in the adopted Capital Improvements Program; and

WHEREAS, This fall, Montgomery County Public Schools will need to bid six capital projects in order for them to maintain their approved completion dates—Burnt Mills, Clarksburg Cluster Elementary School #9; South Lake, Stonegate, and Woodlin elementary schools; and Poolesville High School; and

WHEREAS, The anticipated total expenditures for these six projects currently exceed the budgets included in the adopted Capital Improvements Program and an additional \$33.9 million is required to address the funding shortfalls for the six projects noted; and

WHEREAS, With the current fiscal constraints facing our county and state, and after a thorough evaluation and review of all capital projects in the adopted Capital Improvements Program, the expenditures from the DuFief Elementary School Addition/Facility Upgrade project were identified to address the shortfall in the six previously listed projects; and

WHEREAS, Removing these expenditures from the DuFief Elementary School Addition/Facility Upgrade project and reallocating those funds to the six capital projects will allow Montgomery County Public Schools to commence with construction and provide for a budget neutral funding solution; now therefore be it

Resolved, That the Board of Education approves the removal and reallocation of expenditures from the DuFief Elementary School Addition/Facility Upgrade project; and be it further

Resolved, That the Board of Education request a *Fiscal Year 2022 Capital Budget and Amendments to the Fiscal Year 2021–2026 Capital Improvements Program* transfer of funds in the amount of \$33,941,000 from the DuFief Elementary School Addition/Facility Upgrade project to the Capital Budget Unliquidated Surplus account; and be it further

Resolved, That the Board of Education request the Montgomery County Council to transfer the total of \$33,941,000 from the Capital Budget Unliquidated Surplus account to the capital projects as indicated in the following list for Fiscal Year 2022;

- \$ 1,890,000 to Burnt Mills Elementary School Major Capital Project
- \$ 5,292,000 to Clarksburg Cluster Elementary School #9
- \$ 5,946,000 to South Lake Elementary School Major Capital Project
- \$ 4,840,000 to Stonegate Elementary School Major Capital Project
- \$ 3,100,000 to Woodlin Elementary School Major Capital Project
- \$12,873,000 to Poolesville Elementary School Major Capital Project

and be it further

Resolved, That a copy of this resolution be forwarded to the county executive and the Montgomery County Council, and be it further


Resolved, That the county executive be requested to recommend approval of the resolution to the Montgomery County Council.

MBM:ESD:SPA:AK:lm



10435 Downsview Pike
Hagerstown MD 21740
301-766-2800

TO: Interagency Commission on School Construction

FROM: Jeffrey Proulx, Chief Operating Officer 

DATE: November 10, 2021

RE: Western Heights Roof – Request to Rescind Contract Award

Included in Washington County Public Schools' (WCPS) Capital Improvement Plan for FY21 was a full roof replacement at Western Heights Middle School. This project, and WCPS' contract with its selected contractor, were approved by the Interagency Commission (IAC). WCPS is now asking the IAC to rescind its approval and obligation to fund the work of a specific contract between WCPS and its contractor. The IAC approved this contract based on submissions from WCPS that showed that all processes required under COMAR to receive that funding had been followed. WCPS has asked that the IAC reserve the funding allocation of \$1,051,000 for the use of WCPS when the project is rebid in the future.

WCPS was made aware that the IAC has questions about the reasons WCPS opted to terminate the contract on this project for convenience with the intention to rebid the project in the near future. A short explanation follows.

Bids were advertised for this project on January 29, 2021. Bids were received, opened, and pricing obtained on February 22, 2021. This was before the extent of supply chain issues that have now materialized were well understood. The work was awarded to the selected contractor by the Board of Education of Washington County on April 6, 2021, and the contract was executed on April 15, 2021, after which the contractor began its work. WCPS was unable to get the contract approval on the IAC's April 29th meeting agenda, so the IAC approved the award of the contract at its May 27, 2021, meeting.

On May 3, 2021, approximately four weeks after the contract was awarded, the contractor notified WCPS that due to the pandemic and supply chain issues roofing material deliveries would be delayed until mid-July. WCPS agreed to split the contract into two phases to allow the work to occur over two summers. On May 27, 2021, a locally funded payment of \$46,759 was certified by the Architect and approved by WCPS for work performed, including bond cost, general conditions, and submittals.

In June, the contractor began portions of the work, including the installation of new and modification of existing roof drains. The work included project management, oversight of a plumbing contractor, and work performed with the contractor's own forces for the tie-in of the roof drains to the existing roof. This work continued through July 15, 2021.

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In mid-July, four and a half months after the bids on this project were opened, the contractor notified WCPS that material deliveries were being further delayed, and that its suppliers were no longer honoring pricing quoted in the contractor's bid. The contractor requested further schedule relief, and notified WCPS of its intention to pass through these additional costs for materials due to these supplier circumstances that were beyond its control. The project architect agreed with the contractor's assessment that the costs were beyond what could have been expected at the time of bid and award, and noted that several other projects they were working on were experiencing similar issues. Based on the information provided by the contractor and architect, WCPS estimates that increases in material costs could have totaled \$600,000 or more, which would account for a 45% increase to the original contract amount. The actual increase could have been less, but also could have been substantially more in light of the architect's statement that they have seen material costs quadruple in light of issues presented by the pandemic.

At this point in time, WCPS was faced with three choices:

1. Insist that the contractor proceed with the project based on the awarded amount, and if it refused to do so declare the contractor in breach of its contract and contact the bonding company to exercise the performance and payment bond held on the project. (Although WCPS also required the contractor to secure a bid bond, that bond was no longer a factor as it only protects from a bidder reneging on the submitted bid prior to a contract being awarded. After a contract is awarded to the successful bidder, the performance and payment bonds protect against failure to perform on an executed contract.) WCPS believes that if this path was followed, the bonding company would have claimed that the circumstances constituted a force majeure situation, and would have sought a legal remedy to have WCPS pay for the additional costs. WCPS believes that the bonding company would have had a strong case based on the project architect's agreement that the increased costs were unforeseen and reasonable and the current supply chain issues throughout the U.S. and the world, and would have likely prevailed in this matter. In the end, it was believed that this would result in additional legal fees on top of the increased costs for construction.
2. Negotiate the increased cost with the contractor and move forward with the work during the next summer. Because of the expected large amount of increased cost, WCPS was concerned that negotiating a change in price from a sole source (without competition) would not bring the best value. WCPS was also concerned that future cost increases, unknown at this time, could also occur that would be expected to be paid for based on the precedent set.
3. Terminate the contract for convenience, pay the contractor for work it had performed, including appropriate administrative costs and profit, and re-bid the project at a later date to ensure that any increase in pricing was competed fairly in the open market.

WCPS chose the third option, termination for convenience, as the one that would likely cost the least over time, and ensure that any increase in price was achieved competitively. Legal counsel, the Superintendent, and the Purchasing Supervisor all concurred with this option. Ultimately, WCPS will pay the contractor for work performed, including the cost of managing the project, administrative fees, and reasonable profit. The Board of Education approved the contract termination at its public business meeting on August 3, 2021, and staff has worked with the contractor to finalize the appropriate cost for the portion of the project completed. WCPS made no attempt to, and has no desire to, shield its actions from public scrutiny. WCPS firmly believes that the actions taken, given the unforeseen issues caused by the pandemic and the resulting impossibility to perform the contract, were reasonable and the best course of action to ensure public funds are used judiciously.

In an email on July 19, 2021, approximately two weeks prior to the Board of Education's action, WCPS notified IAC staff of its intention to terminate the contract for convenience and requested information regarding the process to follow in order to have the IAC rescind its contract approval. IAC staff responded to WCPS' request the next day, telling WCPS it was required to send a letter describing the request to Mr. Gorrell, along with a record of Board of Education action affirming the termination. WCPS provided the required information in advance of the IAC's October 14, 2021, meeting. Specifically, on August 26, 2021, WCPS sent a letter and accompanying information to Mr. Gorrell requesting that the IAC rescind its contract approval and reserve unused funding (\$1,051,000) for a future rebid of the project.

Since WCPS' termination of the contract, staff have worked with the contractor to determine the fair and reasonable value of the work completed by the contractor prior to the termination. The total agreed-upon cost paid to the contractor was \$131,354.25, which includes compensation for work accomplished and project management, including profit for that work. The cost of the work accomplished will be offset by decreasing the scope of work for the future rebid.

WCPS has already terminated the contract with the selected contractor and is in the process of making a final payment to the contractor for work performed prior to the termination. The decision now placed before the IAC is to either approve the contract rescission and allow the allocated funds to revert back to the school system immediately or to decline to take that action and require that the funds remain encumbered for two years before reverting back to WCPS. WCPS respectfully requests that the IAC rescind its approval of this contract award, and reserve the \$1,051,000 allocation for the future rebid of the project. Because of the ongoing supply chain issues, WCPS plans to rebid the project toward mid-Fiscal Year 2023 in hopes that supply and cost issues will have stabilized by then.

Attachments:

- 1) Letter of Termination for Convenience from WCPS to Contractor
- 2) Schedule of Final Settlement
- 3) Estimate of Plumbing Costs from Subcontractor
- 4) Invoice of Final Costs from plumbing Subcontractor
- 5) Pay Application #1 – Schedule of Values

August 4, 2021

Mr. Vasillios Tziamouranis, President
D Project, Inc.
109 Speicher Drive
Annapolis, Maryland 21401
bill@dproject.co

RE: Bid 2021-07, Western Heights Middle School Roof Replacement: Termination for Convenience

Dear Mr. Tziamouranis,

As you are aware from your attendance at the Board of Education of Washington County (the "Board") Business Meeting held on August 3, 2021, the Board voted to rescind and terminate its contract with DProject, Inc. (DProject) for convenience on the Western Heights Middle School Roof Replacement project. This termination is done in accordance with the Board's rights within its contract with DProject and AIA Document A201-2017 (as modified by Washington County Public Schools (WCPS)) Article 14, Section 14.4 "Termination by the Owner for Convenience," Paragraphs 14.4.1 through 14.4.4 inclusive, and is effective immediately.

In accordance with Paragraph 14.4.2 and the Suspension of Work order issued on July 15, 2021, DProject is to continue to:

1. Cease operations on the project
2. Place no further orders and enter into no further subcontracts for materials or labor
3. Terminate all subcontracts and orders to the extent they relate to the Work terminated

In accordance with Paragraph 14.4.3 DProject entitled to recover as its sole remedy payment for Work properly performed in connection with the project prior to the effective date of the suspension of the work. DProject, in entering into this contract with the Board has waived and forfeited all other claims for payments and damages including anticipated profits.

Paragraph 14.4.4 calls for the Board to be credited (as applicable) for any payments that have been made to the contractor for terminated portions of the work.

WCPS staff is committed to ensuring that both DProject and WCPS are treated fairly and equitably in this process. To move forward as quickly as possible, please provide the following for review:

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www.wcpsmd.com

1. Actual invoice(s) from Westfield Insurance Company for the cost of the initial cost of the Performance and Payment Bonds, and information from Westfield if a refund of part of the cost of the bonds is in order due to the early termination of the contract at no fault of the contractor.
2. Actual invoice(s) from your plumbing subcontract (Deming Enterprises, Inc.) for work completed, including a breakdown of the cost of materials and labor.
3. Actual invoice(s) from any other subcontractors or suppliers for work completed, including a breakdown of the cost of materials and/or labor.
4. A detailed explanation with backup for the billed costs for General Conditions on Pay Applications #1 and #2.
5. DProject's accounting with backup for "Phase 1" and "Phase 2" labor costs requested for payment in the DRAFT copy of Payment Application #2.
6. Any other costs (including backup materials justifying such costs) that DProject intends to request beyond those costs shown in Payment Applications 1 & 2.

WCPS's and DProject's goal should be to reach an equitable agreement that pays DProject for the work it performed up until the Suspension on July 15, 2021. Please proceed as quickly as possible to provide all details needed to justify DProject's costs so this matter can be resolved as quickly as possible. DProject's thoroughness in the information it provides will help move things along and avoid time consuming delays in reaching an agreement and final payment.

Thank you, please contact me or the Project Manager, Leslie Winkler, with any questions you might have.



Robert H. Rollins III
Director of Facilities Planning and Development
Washington County Public Schools

cc: Leslie Winkler, WCPS Project Manager
Mike Gehr, BFM Architects
Scott Bachtell, WCPS Purchasing Supervisor

Western Heights Middle School Roof Replacement Cost at Termination		
Category	Cost	Notes
General Conditions	\$ 37,305.91	For project management, bonds, submittals
Plumbing	\$ 68,000.00	For replacing and installing new roof drains and tieing in to existing plumbing
Roofing	\$ 19,480.45	For roofing materials and work associated with new drains to ensure water tightness, some restocking fees
Profit	\$ 6,567.89	
TOTAL	\$ 131,354.25	

DEMING ENTERPRISES, INC.

P.O. Box 4532
Crofton, MD 21114
301-808-8800

May 5, 2021

D Project Inc.
109 Speicher Drive
Annapolis, MD 21401
Attn: Vasilios Tziamouranis

Re: Western Heights Middle School

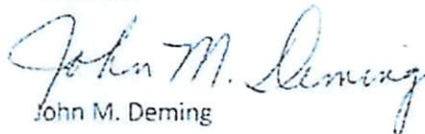
Dear Vasilios:

We propose to furnish all labor, material and equipment necessary to perform all work included in this contract.

- Replace 23 drains, 23 ft. of PVC pipe and 23 elbows and insulate
- Replace 12 overflows and insulate
- Install 200 ft. of Schedule 40 PVC pipe and insulate (tying into existing lines and going out wall)
- install 4 cow tongues
- Includes scissor lift

This portion of work will be completed for the sum of \$72,000.00.

Sincerely,


John M. Deming

Accepted this 5th day of

May, 2021

By John Katanikos

DEMING ENTERPRISES, INC.
P.O. Box 4532
Crofton, MD 21114
(301) 808-8800
deming47@verizon.net

INVOICE

BILL TO
D Project, Inc.
109 Spelcher Drive
Annapolis, MD 21401

INVOICE # 11352
DATE 07/22/2021
DUE DATE 08/21/2021
TERMS Net 30

ACTIVITY	AMOUNT
Services	0.00
Attn: Bill - Western Heights Middle School	
Replaced 23 drains, 23 ft. of PVC pipe and 23 elbows and insulated	
Replaced 12 overflows	
Installed 200 ft. of Schedule 40 PVC pipe	
Installed 4 cow tongues	
Original contract - \$72,000	
Services	68,000.00
95% complete	

All invoices are due and payable per the invoiced terms. All past due amounts are subject to 1 1/2% per month late fees plus all costs of collection.

BALANCE DUE

\$68,000.00

APPLICATION AND CERTIFICATE FOR PAYMENT

PAGE ONE OF 3 PAGES

TO OWNER:
Washington County Public Schools
10435 Downsville Pike
Hagerstown, MD 21740
FROM CONTRACTOR:
D Project, Inc.
109 Speicher Dr.
Annapolis, MD 21401

PROJECT:
Western Heights Middle School
Roof Replacement

VIA ARCHITECT:
BFM Architects
473 North Potomac Street
Hagerstown, MD 21740

APPLICATION #: 1
PERIOD TO: 05/07/21
PROJECT NOS: 21.003.21SR

CONTRACT DATE: 04/06/21

Distribution to:
☒ Owner
☐ Const. Mgr
☒ Architect
☒ Contractor

CONTRACT FOR: Western Heights Middle School Roof Replacement

CONTRACTOR'S APPLICATION FOR PAYMENT

Application is made for payment, as shown below, in connection with the Contract.
Continuation Sheet is attached.

1. ORIGINAL CONTRACT SUM----- \$ 1,330,000.00
2. Net change by Change Orders----- \$
3. CONTRACT SUM TO DATE (Line 1 +/- 2) \$ 1,330,000.00
4. TOTAL COMPLETED & STORED TO DATE-\$ 49,220.00
(Column G on Continuation Sheet)
5. RETAINAGE:
a. 5.0% of Completed Work \$ 2,461.00
(Columns D+E on Continuation Sheet)
b. 5.0% of Stored Material \$
(Column F on Continuation Sheet)
Total Retainage (Line 5a + 5b or
Total in Column 1 of Continuation Sheet----- \$ 2,461.00
6. TOTAL EARNED LESS RETAINAGE----- \$ 46,759.00
(Line 4 less Line 5 Total)
7. LESS PREVIOUS CERTIFICATES FOR PAYMENT
(Line 6 from prior Certificate)----- \$
8. CURRENT PAYMENT DUE----- \$ 46,759.00
9. BALANCE TO FINISH, INCLUDING RETAINAGE
(Line 3 less Line 6) \$ 1,283,241.00

CHANGE ORDER SUMMARY	ADDITIONS	DEDUCTIONS
Total changes approved in previous months by Owner		
Total approved this Month		
TOTALS		
NET CHANGES by Change Order		

The undersigned Contractor certifies that to the best of the Contractor's knowledge, information and belief the Work covered by this Application for Payment has been completed in accordance with the Contract Documents, that all amounts have been paid by the Contractor for Work for which previous Certificates for Payment were issued and payments received from the Owner, and that current payment shown therein is now due.

CONTRACTOR:

By: [Signature] Date: 5/13/2021

State of: MD
County of: ANNE ARUNDEL
Subscribed and sworn to before
me this 13 day of MAY, 2021

Notary Public: 12/09/2023
My Commission expires:

ASIMINA TZIAMOURANI
NOTARY PUBLIC
ANNE ARUNDEL COUNTY
MARYLAND
MY COMMISSION EXPIRES DEC. 09, 2023

CERTIFICATE FOR PAYMENT

In accordance with Contract Documents, based on on-site observations and the data comprising application, the Architect certifies to the Owner that to the best of the Architect's knowledge, information and belief the Work has progressed as indicated, the quality of the Work is in accordance with the Contract Documents, and the Contractor is entitled to payment of the AMOUNT CERTIFIED.

AMOUNT CERTIFIED ----- \$ 46,759.00

(Attach explanation if amount certified differs from the amount applied for. Initial all figures on this application and on the Continuation Sheet that are changed to conform to the amount certified.)

ARCHITECT: BFM Architects Inc

By: [Signature] Date: May 18, 2021

This Certificate is not negotiable. The AMOUNT CERTIFIED is payable only to the Contractor named herein. Issuance, payment and acceptance of payment are without prejudice to any rights of the Owner of Contractor under this Contract.

CONTINUATION SHEET

ATTACHMENT TO PAY APPLICATION

Page 2 of 3 Pages

PROJECT:

 Western Heights Middle School
 Roof Replacement

APPLICATION NUMBER:

1

APPLICATION DATE:

05/13/21

PERIOD TO:

7-May-21

ARCHITECT'S PROJECT NO:

21.003.21SR

A Item No.	B Description of Work	C Scheduled Value	D Work Completed		F Materials Presently Stored (Not In D or E)	G		H Balance To Finish (C - G)	I Retainage
			From Previous Application (D + E)	This Period		Total Completed And Stored To Date (D + E + F)	% (G/C)		
1	Mobilization	24,900.00							
2	Bonds	32,000.00		32,000.00		32,000.00	100%	24,900.00	1,600.00
3	Submittals	9,800.00		8,820.00		8,820.00	90%	980.00	441.00
4	General Requirements	84,000.00		8,400.00		8,400.00	10%	75,600.00	420.00
5	Shop Drawings	3,200.00						3,200.00	
6	As-Builts	1,800.00						1,800.00	
7	Equipment	19,800.00						19,800.00	
8	Material								
9	Insulation	245,000.00						245,000.00	
10	Adhesives	110,000.00						110,000.00	
11	Fasteners	32,000.00						32,000.00	
12	Goverboard	68,000.00						68,000.00	
13	Roof Membrane and Accessories	123,600.00						123,600.00	
14	Expansion Joints and Flashing	42,000.00						42,000.00	
15	Lumber	28,000.00						28,000.00	
17	Sheet Metal	32,000.00						32,000.00	
18	Labor Phase 1								
19	Remove Existing Roof Material and Labor	74,400.00						74,400.00	
20	Install New Roof Labor	114,000.00						114,000.00	
21	Sheet Metal Labor	10,500.00						10,500.00	
21	Carpentry Labor	9,600.00						9,600.00	
22	Labor Phase 2								
23	Remove Existing Roof Material and Labor	49,600.00						49,600.00	
24	Install New Roof Labor	76,000.00						76,000.00	
25	Sheet Metal Labor	7,000.00						7,000.00	
26	Carpentry Labor	6,400.00						6,400.00	
27									
28									
	SUBTOTALS PAGE 2	1,203,600.00		49,220.00		49,220.00	4%	1,154,380.00	2,461.00

CONTINUATION SHEET

ATTACHMENT TO PAY APPLICATION

Page 3 of 3 Pages

PROJECT:

APPLICATION NUMBER: 1

Western Heights Middle School
Roof Replacement

APPLICATION DATE: 05/13/21

PERIOD TO: 7-May-21

ARCHITECT'S PROJECT NO: 21.003.21SR

PROJECT NO. 27-000-210R									
A	B	C	D	E	F	G		H	I
Item No.	Description of Work	Scheduled Value	Work Completed		Materials Presently Stored (Not In D or E)	Total Completed And Stored To Date (D + E + F)	% (G/C)	Balance To Finish (C - G)	Retainage
			From Previous Application (D + E)	This Period					
29	Plumbing								
30	Lump Sum Per Contract Documents	72,000.00						72,000.00	
31	Painting								
32	Material	3,800.00						3,800.00	
33	Labor	4,200.00						4,200.00	
34	Ladders								
35	Material	2,800.00						2,800.00	
36	Labor	1,600.00						1,600.00	
37	Completion								
38	Final Cleaning	2,200.00						2,200.00	
39	Demobilization	21,800.00						21,800.00	
40	O&M Training Closeout Documents Warranty	18,000.00						18,000.00	
41									
42									
43									
44									
45									
46									
47									
48									
49									
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51									
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	SUBTOTALS PAGE 3	1,330,000.00		49,220.00		49,220.00	4%	1,280,780.00	2,461.00