

# IAC MEETING AGENDA

## Thursday, December 16, 2021

Virtual Meeting  
9:00 a.m.

Live and archived streams of IAC meetings are available at <https://mdschoolconstruction.org>  
Please visit <https://mdschoolconstruction.org> to sign up for public comment.

### Introduction

- Meeting called to order
- Roll Call
- Revisions to the Agenda
- Public Comment

		Presenter	Page
<b>1</b>	Consent Agenda A. Approval of November 18, 2021 Minutes B. Contract Awards C. Approval of Revisions to Previously Approved Contracts  Informational D. St. Mary's Easement	Robert Gorrell, Executive Director	2* 6* 21*  22
<b>2</b>	Capital Improvement Program Overview	Cassandra Viscarra, Acting Deputy Director of Administration	23
<b>3</b>	FY 2023 Capital Improvement Program 75% Project Approvals  LEA Testimony (Included as supplemental materials at the end of this document on pages marked Item 3 Supplement Page 1-38) A. Written Testimony I. Baltimore County II. St. Mary's County III. Washington County IV. Wicomico County B. Presentations I. Calvert County II. Prince George's County III. Montgomery County IV. Baltimore City V. Cecil County VI. Maryland School for the Blind VII. Frederick County VIII. Charles County IX. Carroll County	Arabia Davis, Funding Programs Manager	35*
<b>4</b>	Baltimore City E15M HVAC Project Status Report	Jamie Bridges, Regional Facilities Manager for Baltimore City	52
<b>5</b>	Cecil County Public Schools FY22 CIP Revision	Arabia Davis, Funding Programs Manager	54*
<b>6</b>	Unspent State Allocations	Bret Waskiewicz, Senior Regional Facilities Manager	55
<b>7</b>	Update on the Workgroup on the Assessment and Funding of School Facilities	Robert Gorrell, Executive Director	57

### Announcements

## **DRAFT Meeting Minutes – November 18, 2021**

### **Call to Order:**

Chair Kasemeyer called the video-conference meeting of the Interagency Commission on School Construction to order at 9:01 a.m.

### **Members in Attendance:**

Edward Kasemeyer, Appointee of the President of the Senate, Chair  
Superintendent Mohammed Choudhury, Maryland State Department of Education  
Secretary Ellington Churchill, Department of General Services  
Linda Eberhart, Appointee of the Speaker of the House  
Brian Gibbons, Appointee of the Speaker of the House  
Gloria Lawlah, Appointee of the President of the Senate  
Secretary Robert S. McCord, Maryland Department of Planning

### **Members Not in Attendance:**

Dick Lombardo, Appointee of the Governor

### **In Remembrance:**

At the request of the Chair, Cassandra Viscarra, Acting Deputy Director of Administration, said a few words to honor the passing of IAC Member Denise Avara:

Today we take a moment to remember IAC Member Denise Avara. Denise lost a battle with cancer on October 19 at just 57 years old. She is survived by three sons, Christian, John, and Stephen, her husband, and her mother. We will remember Denise as a committed member to the mission of the IAC, serving as an appointee of the Governor, and a dedicated advocate for Maryland's public schools. The former president of the Westowne Elementary PTA in Catonsville, Denise developed an air conditioning initiative for the aging building which led to a grassroots effort for a completely new school that opened in 2016. Denise received a Comptroller's Medallion in 2015 for her advocacy and a Certificate of Recognition from the Comptroller in 2016 for her leadership with the PTA and her work on the Cool School Initiative. Denise also received a Maryland Hero Award for her service on the Comptroller's Educational Advisory Council. Denise leaves behind a lasting mark on her local community and the State of Maryland and will be greatly missed.

Our thoughts and prayers are with her family and friends as they mourn this tremendous loss.

Members of the commission had a moment of silence for their colleague.

### **Public Comment:**

There was no public comment.

### **IAC Correspondence:**

There is no IAC correspondence

**1. Consent Agenda – [Motion Carried]**

Upon a motion by Secretary McCord, seconded by Secretary Churchill, the IAC voted unanimously to approve the consent agenda.

**A. Approval of the October 14, 2021 Minutes**

To approve the minutes of the October 14, 2021 Interagency Commission on School Construction Meeting.

**B. Summary of Contract Awards**

To approve contract procurement as presented.

**C. Project Closeouts**

To approve the final State project costs as presented and to remove the projects from the active project detailed financial report.

**D. Harford County Board of Education Site Approval**

To approve the use by the Harford County Board of Education (HCBOE) of 61.04 acres of land at 900 South Main Street, Bel Air, MD, 21014 (Tax Map 49, Parcels P224 and P132), to replace the three-building Homestead/Wakefield Elementary School with a single facility with a scheduled completion in December 2024; adhering to the actions identified in the State clearinghouse review, State identifier 20210901-0715.

**E. Quarterly Project Activity Report for CIP – [Informational Only]**

**F. Quarterly Project Activity Report for ASP, SSGP, and HSFF - [Informational Only]**

**G. Baltimore City E15M HVAC Project Status Report - CIP - [Informational Only]**

**H. Anne Arundel County - School Name Change - [Informational Only]**

**2. Built to Learn Project Approvals – [Motion Carried]**

Arabia Davis, IAC Funding Programs Manager, presented recommendations for approval of nine Built to Learn (BTL) projects totaling \$263 million. To date the IAC has approved 14 BTL projects totaling \$283 million; with this approval the approved funding allocation for the state share of projects will increase to \$545 million. Upon questions and comments from Commission members, IAC staff clarified that the \$263 million will fund nine additional schools for a total of 23 approved BTL projects.

Upon a motion by Superintendent Choudbury, with a second by Ms. Lawlah, the IAC voted unanimously to approve projects as presented to be funded and executed through the Built to Learn Act, with allocations estimated to total approximately \$263,735,062. Final funding amounts are subject to adjustment based upon finalization of project worksheets and review of project eligibility.

**3. Healthy Schools Facility Fund Presentation – [Informational Only]**

Cassandra presented an overview and purpose of the Health Schools Facility Fund (HSFF) that was established by legislation in 2018 to address health and safety needs in school facilities.

**4. Healthy School Facility Fund Project Approvals – [Motion Carried]**

Kiaron Bailey, IAC Programs and Finance Administrator, provided a project summary of recommended HSFF allocations for fiscal years 2021 and 2022, totaling \$105.2 million. The funds will be used in projects that address concerns for HVAC, roofs, temperature regulation, windows, lead remediation, plumbing, and indoor air quality. Upon questions and comments from Commission members about reported Baltimore City heating and air conditioning problems from fall 2021, IAC staff clarified that HSFF funds and other funds such as the Capital Improvement Program and the 2019 extra \$15 million for Baltimore City HVAC

are being allocated to address Baltimore City's HVAC systems. IAC staff agreed to provide additional information to IAC Members on the status of Baltimore City heating and cooling.

Upon a motion by Ms. Lawlah, with a second by Ms. Eberhart, the IAC voted unanimously to approve the fiscal year 2021 and 2022 Healthy School Facility Fund allocations as recommended, including 50% of total FY 21 and FY 22 allocations to Baltimore City in accordance with Ed. Art., §5-322(j)(1)(iii) totaling:

- \$5,216,893 in recycled FY 2020 HSFF Funding
- \$30 million in FY 2021 HSFF Funding, including \$15 million to Baltimore City
- \$30 million in FY 2022 HSFF Funding, including \$15 million to Baltimore City
- \$40 million in FY 2022 American Rescue Plan Act (ARPA) Funding, including \$20 million to Baltimore City

**5. School Safety Grant Program Application Period Extension for Baltimore City – [Motion Carried]**

Jamie Bridges, IAC Planning Manager, explained that during the July 8, 2021 meeting, the IAC approved the LEA allocations and release of applications for the fiscal year 2021 School Safety Grant Program (SSGP). All programs must be contracted before the end of fiscal year 2022 so a compressed application period was implemented; IAC staff provided information and reminders to LEAs to encourage submission of all SSGP project applications before the September 10, 2021 deadline. Due to an administrative oversight, a final reminder was not provided to Baltimore City Public Schools and further communication has shown that there are a number of projects that the LEA planned to complete with SSGP funds. Upon questions and comments, IAC staff clarified that no other LEA requires an extension as they have submitted their applications; this extension would allow Baltimore City to submit their application.

Upon a motion by Secretary McCord, with a second by Mr. Gibbons, the IAC voted unanimously to approve a 90-day extension of the School Safety Grant Program application period for Baltimore City Public Schools.

**6. Washington County - Western Heights Middle Roof Contract Termination – [Motion Carried]**

Robert Gorrell, Executive Director, presented a request to cancel the Western Heights Middle Systemic Renovation project contract with D Project Inc., which will allow Washington County Public Schools (WCPS) to reallocate funds and rebid the project at a later date. WCPS Representatives Jeffrey Proulx, Chief Operating Officer, Robert Rollins, Director of Facilities Planning & Development, and Patty Ursprung, Deputy Counsel, explained that WCPS staff recommended to the Board of Education to terminate the contract for convenience due to market conditions of the COVID-19 pandemic and rebid at later date when the market is more favorable.

Upon a motion by Secretary McCord, with a second by Ms. Eberhart, the IAC voted unanimously to approve the termination of the contract awarded to D Project Inc. for the Systemic Renovation project at Western Heights Middle (21.003.21 SR - Roof).

**7. Washington County SSGP Reimbursement Extension Request – [Motion Carried]**

Kiaron presented a request to extend the deadline for the Smithsburg High SSGP for reimbursement. The project faced delays due to challenges with obtaining fencing materials and COVID-19, but has since been fully expended.

Upon a motion by Secretary Churchill, with a second by Ms. Eberhart, the IAC voted unanimously to approve a request to extend the reimbursement extension deadline for the Smithsburg High School Safety Grant Program until September 30, 2021.

**8. Delegate Authority to Grant Extensions – [Motion Carried]**

Kiaron reminded the IAC that in June of 2020, the IAC granted the Executive Director authority to approve extensions for smaller programs for a year due to an increased number of extension requests from the LEAs, with many requests related to the COVID-19 pandemic issues. The IAC staff continues to see an increased number of extension requests and recommends that the IAC consider delegating authority to approve extensions to the Executive Director.

Upon a motion by Ms. Lawlah, with a second by Secretary McCord, the IAC voted unanimously to delegate authority to approve project extensions for projects funded through the Aging Schools Program, the Healthy School Facility Fund, or the School Safety Grant Program to the IAC Executive Director until November 30, 2022 so long as the extensions do not violate any legal requirement. Any granted extensions are to be reported to the Interagency Commission at their next regularly scheduled meeting.

**9. Montgomery DuFief Elementary Built to Learn Project Cancellation – [Motion Carried]**

Bret Waskiewicz, IAC Senior Regional Facilities Manager, presented a request to cancel the DuFief Elementary BTL project after the Montgomery County Board of Education adopted resolution to reallocate the funds to six other capital projects. Montgomery County Public Schools is dealing with a funding shortfall due to significant increases in construction costs and the DuFief Elementary School Project was identified as a cancellation that would address the issue.

Upon a motion by Ms. Eberhart, with a second by Secretary Churchill, the IAC voted unanimously to approve the cancellation of Montgomery County Public Schools FY 2022 DuFief Elementary Built to Learn replacement project.

**Announcements:**

Chair Kasemeyer noted that IAC staff would present a summary of the actions of the Workgroup on Assessment & Funding of School Facilities at the next IAC meeting.

**Adjournment:**

Chair Kasemeyer adjourned the meeting in memory of Denise Avara at 9:41 a.m.



## Item 1. B. Summary Of Contract Awards

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### Motion:

To approve contract procurement as noted below.

The IAC staff has reviewed the contract procurement for the following State approved projects and recommends IAC approval.

		<u>Bid Opening</u>	<u>Total Contract</u>	<u>State Funds</u>	<u>Local Funds</u>
<b><u>Calvert County</u></b>					
2.	Beach Elementary PSC #04.011.22 LPC Construction - Replacement		<b>\$31,750,095</b>	\$10,666,000	\$21,084,095
	Oak Contracting LLC	08/05/2021	\$31,750,095		
<b><u>Montgomery County</u></b>					
4.	Forest Knolls Elementary PSC #15.057.19 SSGP Systemic Renovation - Security Vestibule		<b>\$186,000</b>	\$93,000	\$93,000
	1 - Maggin Construction Company, Inc.	04/29/2021	\$186,000		
6.	Rosemary Hills Elementary PSC #15.062.19 SSGP Systemic Renovation - Security Vestibule		<b>\$1,898,800</b>	\$273,900	\$1,624,900
	1 - Keller Brother, Inc.	05/14/2021	\$1,898,800		

		<u>Bid Opening</u>	<u>Total Contract</u>	<u>State Funds</u>	<u>Local Funds</u>
<b><u>Montgomery County - Cont'd</u></b>					
8.	Northwest High PSC #15.239.19 SSGP Systemic Renovation - Security Vestibule		<b>\$522,000</b>	\$129,978	\$392,022
	1 - Cooper Building Services, LLC	05/21/2021	\$522,000		
<b><u>Baltimore City</u></b>					
10.	#232 Thomas Jefferson Elementary PSC #30.090.21 SR Systemic Renovation - Roof Replacement		<b>\$1,686,350</b>	\$1,618,896	\$67,454
	1 - Ruff Roofers	09/09/2021	\$1,686,350		
12.	Hazelwood PK-8 PSC #30.189.21 SR Systemic Renovation - Roof Replacement		<b>\$1,791,800</b>	\$1,720,128	\$71,672
	1 - Autumn Contracting	11/05/2021	\$1,791,800		
14.	#201 Dickey Hill Elementary/Middle PSC #30.255.21 SR Systemic Renovation - Roof Replacement		<b>\$1,491,300</b>	\$1,431,648	\$59,652
	1 - Autumn Contracting	10/07/2021	\$1,491,300		
<b><u>Summary Totals</u></b>					
<b>Total Projects: 7</b>		<b>Total Contracts: 7</b>	<b>\$39,326,345</b>	<b>\$15,933,550</b>	<b>\$23,392,795</b>

## APPROVAL OF CONTRACTS

LEA: Calvert County

PSC No. 04.011.22 LPC

Project Name: Beach Elementary

Bid Opening: 08/05/2021

Project Type: Construction

Scope of Work: Replacement

Basis for Award of Contract: base bid

Basis of Funding: 53% of eligible base bid

Local Funds: \$21,084,095

State Funds: \$10,666,000

Total Contract: \$31,750,095

### State Contingency for Change Orders:

Transfer State Funds:	Account No.	Amount
Decrease Project Allocation:		<u>\$0</u>
Increase LEA Reserved Appropriation:		<u>\$0</u>
Decrease LEA Reserved Appropriation:		<u>\$0</u>
Increase Project Allocation:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	Oak Contracting LLC	<u>\$31,750,095</u>
		<u><b>\$31,750,095</b></u>

**Notes:** (1) Replacement school on the same site with 72,692 sf and demolition of 55,341 sf.  
(2) Prevailing wage rates apply to this contract.  
(3) Pre-construction CM fees (\$77,500) are ineligible for state funding.  
(4) No MBE goals were set for pre-construction services.  
(5) All change orders are Local responsibility; change orders are not required to be submitted to the State for review. Final State funding is evaluated at the time of project Close-Out.

**IAC Approval Date:**

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## **APPROVAL OF CONTRACTS**

LEA: Montgomery County

PSC No. 15.057.19 SSGP

Project Name: Forest Knolls Elementary

Bid Opening: 04/29/2021

Project Type: Systemic Renovation

Scope of Work: Security Vestibule

Basis for Award of Contract: base bid

Basis of Funding: 50% of eligible base bid

Local Funds: \$93,000

State Funds: \$93,000

Total Contract: \$186,000

### **State Contingency for Change Orders:**

	Account No.	Amount
Transfer State Funds:		
Decrease Project Allocation:		<u>\$0</u>
Increase LEA Reserved Appropriation:		<u>\$0</u>
Decrease LEA Reserved Appropriation:		<u>\$0</u>
Increase Project Allocation:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
1	Maggin Construction Company, Inc.	<u>\$186,000</u>
		<u><b>\$186,000</b></u>

**Notes:** (1) Construct an addition and remodel the existing administration area to create a guided security vestibule.

(2) Eligible for funding available within FY 2019 SSGP allocation for LEA at time of reimbursement request.

**IAC Approval Date:**

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**Forest Knolls Elementary School and  
North Lake Center Security Vestibule Project**

4/29/2021  
2:00 PM

BIDDER	Buch Construction, Inc.	Henley Construction Company, Inc.	Keller Brothers, Inc.	Magglin Construction Company, Inc.	WKM Solutions, LLC			
Forest Knolls Elementary School	\$367,000	\$318,000	\$253,600	\$186,000	\$233,200			
North Lake Center	\$738,000	\$721,000	\$651,400	\$574,100	\$599,500			
Total	\$1,105,000	\$1,039,000	\$905,000	\$760,100	\$832,700			
MBE Forms A & B	X	X	X	X	X			
Bid Bond Included	X	X	X	X	X			
Addenda Acknowledged	X	X	X	X	X			

## **APPROVAL OF CONTRACTS**

LEA: Montgomery County

PSC No. 15.062.19 SSGP

Project Name: Rosemary Hills Elementary

Bid Opening: 05/14/2021

Project Type: Systemic Renovation

Scope of Work: Security Vestibule

Basis for Award of Contract: base bid

Basis of Funding: 50% of eligible base bid

Local Funds: \$1,624,900

State Funds: \$273,900

Total Contract: \$1,898,800

### **State Contingency for Change Orders:**

<b>Transfer State Funds:</b>	<b>Account No.</b>	<b>Amount</b>
<b>Decrease Project Allocation:</b>		<u>\$0</u>
<b>Increase LEA Reserved Appropriation:</b>		<u>\$0</u>
<b>Decrease LEA Reserved Appropriation:</b>		<u>\$0</u>
<b>Increase Project Allocation:</b>		<u>\$0</u>

<b><u>Contract #</u></b>	<b><u>Contractor</u></b>	<b><u>Total Contract</u></b>
1	Keller Brother, Inc.	<u>\$1,898,800</u>
		<u><b>\$1,898,800</b></u>

**Notes:** (1) Remodel and relocate the administrative suite to create a guided security vestibule.  
(2) Prevailing wage rates do not apply to this contract; actual State allocation is less than 25% of the total contract.  
(3) Eligible for funding available within FY 2019 SSGP allocation for LEA at the time of reimbursement request.

**IAC Approval Date:**

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**Rosemary Hills Elementary School  
Security Vestibule**

5/14/2021  
2:00 PM

<b>BIDDER</b>	<b>Cooper Building Services, LLC</b>	<b>Henley Construction Co., Inc.</b>	<b>Keller Brothers, Inc.</b>					
<b>Base Bid</b>	\$2,037,000	\$1,959,700	\$1,898,800					
<b>MBE Forms A &amp; B</b>	X	X	X					
<b>Bid Bond Included</b>	X	X	X					
<b>Addenda Acknowledged</b>	X	X	X					

## APPROVAL OF CONTRACTS

LEA: Montgomery County

PSC No. 15.239.19 SSGP

Project Name: Northwest High

Bid Opening: 05/21/2021

Project Type: Systemic Renovation

Scope of Work: Security Vestibule

Basis for Award of Contract: base bid

Basis of Funding: 24.9% of eligible base bid

Local Funds: \$392,022

State Funds: \$129,978

Total Contract: \$522,000

### State Contingency for Change Orders:

Transfer State Funds:	Account No.	Amount
Decrease Project Allocation:		<u>\$0</u>
Increase LEA Reserved Appropriation:		<u>\$0</u>
Decrease LEA Reserved Appropriation:		<u>\$0</u>
Increase Project Allocation:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
1	Cooper Building Services, LLC	<u>\$522,000</u>
		<u><b>\$522,000</b></u>

**Notes:** (1) The request is to create a guided security vestibule.

(2) Prevailing wage rates required; project bid with non-prevailing wage rates therefore State participation in this contract is calculated at 24.9%.

(3) Eligible for funding available within FY 2019 SSGP allocation for LEA at time of reimbursement request.

IAC Approval Date: \_\_\_\_\_

**Northwest High School  
Security Vestibule Re-Bid Project**

5/21/2021  
2:00 PM

BIDDER	Cooper Building Services, LLC	WKM Solutions, LLC						
Base Bid	\$522,000.00	\$622,272.51						
MBE Forms A & B	X	X						
Bid Bond Included	X	X						

## APPROVAL OF CONTRACTS

LEA: Baltimore City

PSC No. 30.090.21 SR

Project Name: #232 Thomas Jefferson Elementary

Bid Opening: 09/09/2021

Project Type: Systemic Renovation

Scope of Work: Roof Replacement

Basis for Award of Contract: Base Bid

Basis of Funding: 96% of Base Bid

Local Funds: \$67,454

State Funds: \$1,618,896

Total Contract: \$1,686,350

### State Contingency for Change Orders:

Transfer State Funds:	Account No.	Amount
Decrease Project Allocation:	<u>30.090.2021</u>	<u>\$282,104</u>
Increase LEA Reserved Appropriation:	<u>40.000.2021</u>	<u>\$282,104</u>
Decrease LEA Reserved Appropriation:		<u>\$0</u>
Increase Project Allocation:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
1	Ruff Roofers	<u>\$1,686,350</u>
		<u><b>\$1,686,350</b></u>

Notes: (1) Replace the 24,345 sf 1985 built up roof with a TPO roof, to replace 19,000 sf of shingle roof and to replace 10,000 sf of flat metal roof.

(2) Prevailing wage rates apply to this contract.

(3) IAC contract approval is contingent on BOE approval on 12/14/2021.

IAC Approval Date: \_\_\_\_\_

**BALTIMORE CITY PUBLIC SCHOOLS****IFB-22009****ROOF REPLACEMENT AT THOMAS JEFFERSON PRE-K TO 8 SCHOOL #232****BID DUE DATE: THURSDAY, SEPTEMBER 9, 2021, 12:00 P.M. LOCAL TIME**

	<b>Responding Vendor</b>	<b>Grand Total</b>
1	Autumn Contracting	\$1,991,000.00
2	Cole Roofing	\$2,348,000.00
3	East Coast Exteriors	\$1,290,000.00
4	Ruff Roofers	\$1,686,350.00
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Bids Opened By: Stuart Feldman

Date 9/9/2021

Bids Recorded By: Patricia Graff

Date 9/9/2021

## APPROVAL OF CONTRACTS

LEA: Baltimore City

PSC No. 30.189.21 SR

Project Name: Hazelwood PK-8

Bid Opening: 9/9/2021

Project Type: Systemic Renovation

Scope of Work: Roof Replacement

Basis for Award of Contract: Base Bid

Basis of Funding: 96% of eligible base bid

Local Funds: \$71,672

State Funds: \$1,720,128

Total Contract: \$1,791,800

### State Contingency for Change Orders:

Transfer State Funds:	Account No.	Amount
Decrease Project Allocation:	<u>30.189.2021</u>	<u>\$176,872</u>
Increase LEA Reserved Appropriation:	<u>40.000.2021</u>	<u>\$176,872</u>
Decrease LEA Reserved Appropriation:		<u>\$0</u>
Increase Project Allocation:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
1	Autumn Contracting	<u>\$1,791,800</u>
		<u><b>\$1,791,800</b></u>

Notes: (1) Replace the 47,550 sf 1991 built up roof with a TPO roof.

(2) Prevailing wage rates apply to this contract.

(3) All change orders are Local responsibility; change orders are not required to be submitted to the State for review. Final State funding is evaluated at time of project Close-Out.

(4) IAC approval is contingent upon BOE approval 12/14/2021.

IAC Approval Date:

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**BALTIMORE CITY PUBLIC SCHOOLS**  
**IFB-22008**  
**ROOF REPLACEMENT AT HAZELWOOD K-8 SCHOOL #210**  
**BID DUE DATE: THURSDAY, SEPTEMBER 9, 2021, 12:00 P.M. LOCAL TIME**

	<b>Responding Vendor</b>	<b>Grand Total</b>
1	Autumn Contracting	\$1,791,800.00
2	Cole Roofing	\$2,195,000.00
3	Northeast Contracting Corp	\$1,934,258.00
4	Sipmson of Maryland	\$2,180,805.00
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Bids Opened By: Stuart Feldman

Date 9/9/2021

Bids Recorded By: Patricia Graff

Date 9/9/2021

## APPROVAL OF CONTRACTS

LEA: Baltimore City

PSC No. 30.255.21 SR

Project Name: #201 Dickey Hill Elementary/Middle

Bid Opening: 10/07/2021

Project Type: Systemic Renovation

Scope of Work: Roof Replacement

Basis for Award of Contract: Base Bid

Basis of Funding: 96% of eligible base bid

Local Funds: \$59,652

State Funds: \$1,431,648

Total Contract: \$1,491,300

### State Contingency for Change Orders:

Transfer State Funds:	Account No.	Amount
Decrease Project Allocation:	<u>30.255.2021</u>	<u>\$123,352</u>
Increase LEA Reserved Appropriation:	<u>40.000.2021</u>	<u>\$123,352</u>
Decrease LEA Reserved Appropriation:		<u>\$0</u>
Increase Project Allocation:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
1	Autumn Contracting	<u>\$1,491,300</u>
		<u><b>\$1,491,300</b></u>

Notes: (1) Replace the 40,333 sf 1987 built up roof with a TPO roof.

(2) Prevailing wage rates apply to this contract.

(3) All change orders are Local responsibility; change orders are not required to be submitted to the State for review. Final State funding is evaluated at time of project Close-Out.

IAC Approval Date: \_\_\_\_\_

BALTIMORE CITY PUBLIC SCHOOLS  
IFB-22043  
ROOF REPLACEMENT AT DICKEY HILL PRE-K TO 8 SCHOOL #201  
BID DUE DATE: THURSDAY, OCTOBER 7, 2021, 12:00 P.M. LOCAL TIME

	Responding Vendor	Item #1	Item #2	Item #3	Item #4	Grand Total
1	All State Contractor	\$1,828,000.00	\$6,000.00	\$1,500.00	\$3,000.00	\$1,838,500.00
2	Autumn Contracting	\$1,491,300.00	\$80,000.00	\$6,000.00	\$12,500.00	\$1,589,800.00
3	Cole Roofing	\$2,211,000.00	\$70,000.00	\$3,750.00	\$7,625.00	\$2,292,375.00
4	Northeast Contract Corp	\$1,926,450.00	\$60,000.00	\$1,500.00	\$4,000.00	\$1,991,950.00
5	Ruff Roofers	\$1,908,175.00	\$0.00	\$0.00	\$0.00	\$1,908,175.00
6	Simpson of Maryland	\$2,218,835.00	\$60,000.00	\$850.00	\$2,500.00	\$2,282,185.00
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## Item 1C. Approval of Revisions to Previously Approved Contracts

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### **Motion:**

To approve the revisions to previously approved contract awards to accurately reflect the adjustments to the State and local participation in the contract amounts

### **Background Information:**

Projects approved for funding in the FY 2006 CIP that have previously had contract awards approved by the IAC need to be revised to reflect the correct State and local participation amounts.

December 08, 2005 - Approval of contracts

Montgomery County - Richard Montgomery High

PSC# 15.005.04/06/07 LPC

Project Type: Replacement

Change Contingency amount from \$83,447 to \$0

Note: The total contract is reduced by two credit change orders. State participation is recalculated based on actual expenditures. A refund in the amount of \$83,447 has been received by the State.

**Item 1D. St. Mary's County Easement**

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**Motion:**

This item is informational and does not require IAC action.

**Background Information:**

School	Type of Easement	Site Acreage	Easement Acreage
Evergreen Elementary School	Utility Easement	54.99	0.142



## Item 2. Capital Improvement Program Overview Presentation

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### **Motion:**

This item is informational and does not require IAC action.

### **Background Information:**

Please see the attached presentation dated December 16, 2021 - ***Capital Improvement Program Overview***.

# Capital Improvement Program

Presentation to the Interagency Commission on School  
Construction

December 16, 2021

# Capital Improvement Program (CIP)

- State's largest school construction grant program - averaging at least \$280 million/year recently, as allocated in the State's capital budget.
- Began in 1972 with initial funding of \$150 million.
- For major new, renewal, or replacement projects.
- For additions and capital maintenance (systemic renovations).
- Applications due annual in October, with revisions due in late November/early December (revision due date varies).

# CIP Process



Local Education Agencies (LEAs) identify & prioritize project needs.

School boards then approve projects based on local project priority.



The County will provide notification of support for the local share of some or all of the submitted projects.



Local prioritized CIP projects are then submitted to the IAC.

Priorities are reviewed for eligibility by the IAC CIP team and assigned a recommended approval/deferral/denial status.

Allocations are projected based upon total anticipated funding in order of each LEA's highest eligible priority.

# CIP Funding Phases

Staff recommendations for funding projections are submitted to the IAC.

IAC approves projects incrementally (as required by statute):

A yellow circle with a thin black border containing the text "75%".

75%

The 75% CIP allocations are released in December. 100% projections are provided.

A yellow circle with a thin black border containing the text "90%".

90%

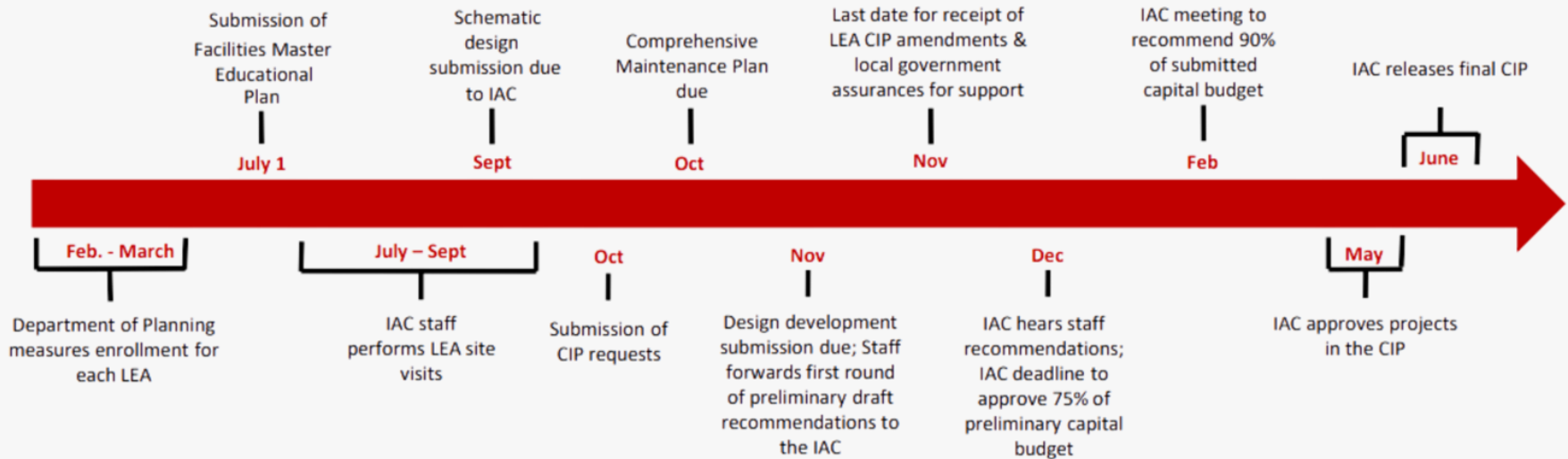
The IAC recommends allocation of 90% of the CIP to the General Assembly.

A yellow circle with a thin black border containing the text "100%".

100%

The 100% CIP allocations are approved by the IAC after May 1st and released for expenditure on July 1st.

# Timeline



- Minimum project cost is \$200,000
- Projects in **existing buildings** must be older than 15 years and to support education programs and/or extend useful life of the system.
- Projects in **replacement buildings** must be supported by a feasibility study.
- Projects in **new buildings** must be needed to support enrollments.
- Funding for **relocatables** can be used for transfer to another site or to provide temporary classrooms during construction.

# Eligibility

- The Built to Learn Act made planning and design costs eligible for State participation
- IAC adopted regulations that allow:
  - **Planning:** feasibility studies, programs, Ed Specs, equipment specifications, and other planning work prior to design.
  - **Design:** A&E fees, construction management services, geotechnical services, and other services necessary for architectural specifications.

# Eligible Planning and Design Costs

# Enrollment Growth and Relocatable Classroom (EGRC) Funding

Education Article §5-313 creates the **Enrollment Growth or Relocatable Classroom program**.

- Provides additional funding to LEAs with
  - An average of more than 250 relocatable classrooms over previous 5 years; OR
  - FTE enrollment growth that exceeds 150% of the statewide average over previous 5 years
- First \$40 million is allocated proportional to the full-time enrollment of all eligible counties
- Additional funding proportional based upon percentage of enrollment growth above the statewide average
- Required funding
  - FY 2017 to 2026 - \$40 million per year
  - FY 2027 and after - \$80 million per year

EGRC funding is allocated through the Capital Improvement Program

# Procurement

**Projects must be under contract within 2 years of IAC approval.**

**IAC must approve of all contracts.**

**Additional Construction Procurement methods** consistent with COMAR 14.39.03.

**Additional Project Delivery methods** consistent with COMAR 14.39.04.

# Payment

**Direct payment to contractor or reimbursement to LEA.**

# Application

**Documents are submitted via SharePoint.**

**The IAC releases annually an Instructions for Submission document for each CIP Fiscal Year:**

This details the application requirements for all CIP project requests and additional documentation for different project types (capital maintenance, roof replacement, etc.).

Includes submission format requirements, such as naming conventions, file types, and how to indicate priority.

## **Amendments to applications:**

- LEAs can submit amendments in late November/early December for projects for which information has changed.
- Written verification that the BOE supports revised priorities is required.

## **Amendments to prior year CIP:**

- May be requested at any time and should include justification and back-up documentation.

**We'd love**  
to hear your questions



### Item 3. FY 2023 Capital Improvement Program 75% Project Approvals

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#### **Motion:**

To approve the Fiscal Year 2023 75% Capital Improvement Program allocations and Planning Approvals for each school system and the Maryland School for the Blind as shown in the attached Summary of Project Requests and Recommendations and to authorize IAC staff to make adjustments to project allocations to avoid over and under funding of a project. Funding allocations to projects with a funding status of “U” are contingent upon resolution of outstanding issues.

#### **Background Information:**

Education Article §5-304(b)(2), Annotated Code of Maryland states:

*On or before December 31 of each year, the Interagency Commission shall approve public school construction projects that comprise 75% of the preliminary school construction allocation, determined under §8-113 of the State Finance and Procurement Article, for the following fiscal year.*

Anticipated Preliminary Appropriation for IAC’s Capital Improvement Program	
Public School Construction Program Preliminary General Obligation (GO)	\$208 million
Enrollment Growth and Relocatable Classrooms (EGRC) Supplemental Grant Program for the Capital Improvement Program	\$40 million

#### **FY 2023 Capital Improvement Program Requests**

On November 30, 2021, the Interagency Commission on School Construction received 189 requests for planning and funding as part of the Local Education Agencies FY 2023 Capital Improvement Program project resubmission totaling over \$998 million. **Please note, that a number of these project submissions have been identified by the LEAs as requests for Built to Learn (BTL) funding. Those projects have been identified with funding status code “R” and are not considered for funding in this CIP. Built to Learn project approvals occur on a rolling basis and will continue to be brought to the IAC for review and approval as appropriate when the projects are sufficiently developed.**

As IAC staff has done in the past, meetings and site visits were held over the summer with a number of LEAs to discuss their project pipeline, upcoming projects, general issues related to procurement management, contracting, local board and government policies, facility maintenance and conditions.

The IAC generally considers requests for planning approval and funding approval throughout the CIP process. For this round of recommendations, planning approval is only being recommended in December if the project is expected to receive the State share of eligible costs for a school construction project. Planning approval commits the State to fund a project

in unspecified future years. **Additional planning requests will be considered and recommended in the May 100% CIP approval.**

Staff's recommendations are based on total cost of ownership, the LEA's county-wide facilities portfolio, backlog of previously approved projects, and capacity to carry out approved projects. The LEA's 10-year average allocation amount has been used as a target for their overall allocation of new authorization, with variances as needed due to lower requests or higher needs. As in all previous years, the need to keep projects moving required some counties to receive more than their annual average.

IAC staff recommendations total \$156 million, or 75% of the preliminary school construction allocation of \$208 million, as outlined in the Governor's Preliminary Capital Budget. These recommendations are crafted to optimize the deployment of available State resources to leverage the greatest possible amount of work to be undertaken.

<b>FY 2023 Capital Improvement Program Staff Recommendations</b>				
Project Type	# of Planning Requests Recommended	# of Funding Requests Recommended	Total # of Requests Recommended	Preliminary Recommendations 75% of \$208 M 12/16/21
Major Construction	10	21	31	\$71,513,329
Maintenance Capital (Systemic Renovation)	0	54	54	\$84,486,671
Total	10	75	85	\$156,000,000

**Note:** Projects shown with a status of "U" have outstanding IAC staff issues that are expected to be resolved by March 4, 2022. Funding may be shown within the "Total IAC Staff Projected Funding Recommendations" columns for projects with this status and is contingent upon resolution of the issues.

#### **Next Steps:**

Additional recommendations to reach 90% of the total construction allocation will be presented to the IAC for approval before March 1, 2022, as reflected in the projected columns of the provided modeling spreadsheet. Additional revisions may be made before the March recommendation based upon new information received from the LEAs. Some may require revisions to the December approval, which will be presented to the IAC at that time. Final recommendations for the FY 2023 CIP will be completed in mid-April for IAC review, with approval of final allocations to be made by May 2022.

LEA	Target Allocation	Total FY 2023 Requests	Number of Planning Requests Recommended for Approval	Number of Funding Requests Recommended and Projected to be recommended for Approval	75% IAC Recommendations New Authorization 12/16/21	90% Projections Based on \$208 M Total New Authorization 3/1/22	100% IAC Staff Projections Based on \$208 M Total New Authorization 5/1/22	IAC Staff Projected Recommendations Total New Authorization	IAC Staff Projected Recommended FY 2023 EGRC 5/1/22	IAC Staff Projected Recommended Prior Year EGRC APPN	IAC Staff Projected Recommended Statewide Prior Year APPN and Reserved for Specific LEAs	IAC Staff Projected Preliminary Total IAC Staff Recommended Allocations from all Sources
A	B	C	D	E	F	G	H	I	J	K	L	M
Allegany	2,547,263	\$ 4,500,000	0	4	\$ 1,556,234	\$ 168,750	\$ 112,500	\$ 1,837,484	\$ -	\$ -	\$ 952,516	\$ 2,790,000
Anne Arundel	23,880,674	\$ 41,751,000	3	5	\$ 16,140,843	\$ 4,938,929	\$ 3,103,900	\$ 24,183,672	\$ 5,424,000	\$ -	\$ 676,328	\$ 30,284,000
Baltimore	26,729,937	\$ 78,535,000	0	11	\$ 17,637,500	\$ 3,364,500	\$ 3,850,300	\$ 24,852,300	\$ -	\$ -	\$ -	\$ 24,852,300
Calvert	3,770,527	\$ 7,353,605	0	2	\$ 4,614,809	\$ 628,777	\$ 214,099	\$ 5,457,685	\$ -	\$ -	\$ -	\$ 5,457,685
Caroline	1,054,008	\$ 1,950,000	0	1	\$ 1,950,000	\$ -	\$ -	\$ 1,950,000	\$ -	\$ -	\$ -	\$ 1,950,000
Carroll	3,102,301	\$ 19,370,000	0	1	\$ 4,539,875	\$ 1,706,253	\$ 474,975	\$ 6,721,103	\$ -	\$ -	\$ 346,331	\$ 7,067,434
Cecil	1,794,196	\$ 5,376,000	1	1	\$ 2,255,527	\$ -	\$ -	\$ 2,255,527	\$ -	\$ -	\$ 538,669	\$ 2,794,196
Charles	6,926,789	\$ 46,394,339	0	4	\$ 5,409,855	\$ 910,161	\$ 606,773	\$ 6,926,789	\$ 1,743,000	\$ -	\$ -	\$ 8,669,789
Dorchester	1,105,330	\$ 4,385,500	0	1	\$ 2,150,848	\$ -	\$ -	\$ 2,150,848	\$ -	\$ -	\$ 2,652	\$ 2,153,500
Frederick	13,784,327	\$ 25,757,767	1	5	\$ 8,926,752	\$ 3,667,352	\$ 1,508,508	\$ 14,102,612	\$ 2,815,000	\$ 315,217	\$ 297,532	\$ 17,530,361
Garrett	1,009,817	\$ 3,215,000	0	2	\$ 1,832,363	\$ 151,473	\$ 100,981	\$ 2,084,817	\$ -	\$ -	\$ 705,183	\$ 2,790,000
Harford	7,943,872	\$ 11,067,000	1	3	\$ 5,232,845	\$ 1,191,581	\$ 327,119	\$ 6,751,545	\$ -	\$ -	\$ 1,815,455	\$ 8,567,000
Howard	14,841,441	\$ 18,290,656	0	4	\$ 13,394,523	\$ 1,396,631	\$ 931,087	\$ 15,722,241	\$ 999,033	\$ -	\$ -	\$ 16,721,274
Kent	802,962	\$ 2,074,000	0	1	\$ 1,624,300	\$ -	\$ -	\$ 1,624,300	\$ -	\$ -	\$ 449,700	\$ 2,074,000
Montgomery	28,869,215	\$ 166,711,700	2	19	\$ 19,254,000	\$ 3,850,800	\$ 2,934,200	\$ 26,039,000	\$ 1,664,000	\$ -	\$ 2,584,700	\$ 30,287,700
Prince George's	23,834,146	\$ 51,334,435	0	5	\$ 14,296,639	\$ 3,832,304	\$ 657,000	\$ 18,785,943	\$ -	\$ 4,528,192	\$ 518,300	\$ 23,832,435
Queen Anne's	1,533,748	\$ 4,199,000	0	1	\$ 1,533,808	\$ 311,040	\$ 207,400	\$ 2,052,248	\$ -	\$ -	\$ -	\$ 2,052,248
St. Mary's	2,229,237	\$ 7,402,000	1	2	\$ 817,300	\$ 364,860	\$ 1,489,200	\$ 2,671,360	\$ -	\$ -	\$ 1,006,640	\$ 3,678,000
Somerset	-	\$ -	0	0	\$ -	\$ -			\$ -	\$ -	\$ -	
Talbot	1,268,945	\$ 841,000	0	1	\$ -	\$ 603,867	\$ -	\$ 603,867	\$ -	\$ -	\$ 237,133	\$ 841,000
Washington	4,363,465	\$ 9,060,000	0	2	\$ 3,506,650	\$ 484,089	\$ 169,466	\$ 4,160,205	\$ -	\$ -	\$ 215,773	\$ 4,375,978
Wicomico	6,827,346	\$ 41,075,508	0	1	\$ 5,788,112	\$ 237,133	\$ 2,187,492	\$ 8,212,737	\$ -	\$ -	\$ 1,787,263	\$ 10,000,000
Worcester	-		0	0		\$ -			\$ -	\$ -	\$ -	
Baltimore City	25,176,740	\$ 53,465,000	0	5	\$ 18,933,500	\$ 3,391,500	\$ 1,925,000	\$ 24,250,000	\$ -	\$ -	\$ -	\$ 24,250,000
Maryland School for the Blind	4,603,717	\$ 7,190,000	1	1	\$ 4,603,717	\$ -	\$ -	\$ 4,603,717	\$ -	\$ -	\$ -	\$ 4,603,717
LEA Totals	208,000,000	611,298,510	10	82	\$ 156,000,000	\$ 31,200,000	\$ 20,800,000	208,000,000	\$12,645,033	4,843,409	12,134,175	\$ 237,622,617
					\$208,000,000				\$29,622,617			237,622,617

**Note:** (1) The overall funding amounts for each of the funding sources may change depending on CIP issues being resolved, the amount of the governor's final capital budget appropriation, available prior year appropriations and the actual Enrollment Growth & Relocatable Classrooms. No submissions were received from Somerset and Worcester Counties.

INTERAGENCY COMMISSION ON SCHOOL CONSTRUCTION  
FY 2023 CAPITAL IMPROVEMENT PROGRAM - SUMMARY OF 75% RECOMMENDATIONS AND PROJECTED FUNDING  
December 16, 2021  
Approval Status:  
A: Project is recommended for funding approval in 100% CIP Projection, with new authorization or another funding source, pending final availability of funding for the fiscal year  
B: Deferred due to fiscal constraints, but eligible for local planning or construction funding  
C: Deferred, and not currently eligible for planning or funding approval based on unresolved issues  
D: Denied, and not eligible for planning or funding approval  
U: Project may be shown with a funding amount as outstanding issues are expected to be resolved by March 4th, 2022.  
R: Project is anticipted to be funded through the Built to Learn Act Program or may have been funded through the Healthy School Facilities Fund Program

LEA	Priority	NAME	Funding Status	Request Type	Anticipated Bid Date	Total Estimated Project Cost	FY 2023 Request	Net State Funding	Prior Year Funding	IAC Staff Recommendation 12/16/21 New Authorization	IAC Staff Projected Funding Recommendation 3/1/22 New Authorization	IAC Staff Projected Funding Recommendation 5/1/22 New Authorization	Total IAC Staff Projected Recommendation New Authorization	IAC Staff Projected Recommended Prior Year Appropriations from All Fund Sources	IAC Staff Projected EGRC Recommendation From Prior Year Appropriations	IAC Staff Projected Recommended EGRC 23 5/1/22	Total 100% IAC Staff Projected Recommended Allocation from All Sources
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R
Allegany	1	Braddock Middle SR - Elevator PSC #01.035	A	F	01/15/23	\$ 1,000,000	\$ 900,000	\$ 900,000	\$ -	\$ 190,221	\$ -	\$ -	\$ 190,221	\$ 709,779	\$ -	\$ -	\$ 900,000
Allegany	2	Beall Elementary SR - Doors/Windows PSC #01.002	A	F	01/15/23	\$ 400,000	\$ 360,000	\$ 360,000	\$ -	\$ 270,000	\$ 54,000	\$ 36,000	\$ 360,000	\$ -	\$ -	\$ -	\$ 360,000
Allegany	3	Washington Middle SR - Electrical Upgrade PSC #01.034	A	F	01/15/23	\$ 850,000	\$ 765,000	\$ 765,000	\$ -	\$ 573,750	\$ 114,750	\$ 76,500	\$ 765,000	\$ -	\$ -	\$ -	\$ 765,000
Allegany	4	Braddock Middle SR - Electrical Upgrade PSC #01.035	A	F	01/15/23	\$ 850,000	\$ 765,000	\$ 765,000	\$ -	\$ 522,263	\$ -	\$ -	\$ 522,263	\$ 242,737	\$ -	\$ -	\$ 765,000
Allegany	5	Northeast Elementary SR - Roof PSC #01.030	B	F	01/15/23	\$ 1,050,000	\$ 945,000	\$ 945,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Allegany	6	Cash Valley Elementary SR - RTUs PSC #01.022	B	F	01/15/23	\$ 400,000	\$ 360,000	\$ 360,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Allegany	7	Beall Elementary SR - Chiller PSC #01.002	B	F	01/15/23	\$ 450,000	\$ 405,000	\$ 405,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Allegany Total						\$ 5,000,000	\$ 4,500,000	\$ 4,500,000	\$ -	\$ 1,556,234	\$ 168,750	\$ 112,500	\$ 1,837,484	\$ 952,516	\$ -	\$ -	\$ 2,790,000
Anne Arundel	1	Quarterfield Elementary C - Replacement PSC #02.078	A	F	02/01/21	\$ 45,080,000	\$ 11,854,000	\$ 14,142,000	\$ 2,288,000	\$ 8,890,500	\$ 1,778,100	\$ 1,185,400	\$ 11,854,000	\$ -	\$ -	\$ -	\$ 11,854,000
Anne Arundel	2	Brock Bridge Elementary LP - K Addition PSC #02.093	A	LP	05/01/21	\$ 5,910,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Anne Arundel	3	Brock Bridge Elementary C - K Addition PSC #02.093	A	F	05/01/21	\$ 5,910,000	\$ 1,861,000	\$ 1,861,000	\$ -	\$ 1,395,750	\$ 279,150	\$ 186,100	\$ 1,861,000	\$ -	\$ -	\$ -	\$ 1,861,000
Anne Arundel	4	Meade Heights Elementary LP - Addition PSC #02.066	A	LP	01/01/22	\$ 4,346,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Anne Arundel	5	Meade Heights Elementary C - Addition PSC #02.066	A	F	01/01/22	\$ 4,346,000	\$ 1,524,000	\$ 1,524,000	\$ -	\$ 1,143,000	\$ 228,600	\$ 152,400	\$ 1,524,000	\$ -	\$ -	\$ -	\$ 1,524,000
Anne Arundel	6	Bates Middle SR - HVAC/Electrical Upgrade PSC #02.037	A	F	09/01/22	\$ 33,450,000	\$ 15,800,000	\$ 15,800,000	\$ -	\$ 3,715,593	\$ 2,370,000	\$ 1,580,000	\$ 7,665,593	\$ 10,407	\$ -	\$ 5,424,000	\$ 13,100,000
Anne Arundel	7	West County Elementary LP - New PSC #02.	R	LP	04/01/22	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

LEA	Priority	NAME	Funding Status	Request Type	Anticipated Bid Date	Total Estimated Project Cost	FY 2023 Request	Net State Funding	Prior Year Funding	IAC Staff Recommendation 12/16/21 New Authorization	IAC Staff Projected Funding Recommendation 3/1/22 New Authorization	IAC Staff Projected Funding Recommendation 5/1/22 New Authorization	Total IAC Staff Projected Recommendation New Authorization	IAC Staff Projected Recommended Prior Year Appropriations from All Fund Sources	IAC Staff Projected EGRC Recommendation From Prior Year Appropriations	IAC Staff Projected Recommended EGRC 23 5/1/22	Total 100% IAC Staff Projected Recommended Allocation from All Sources
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R
Anne Arundel	8	West County Elementary C - New PSC #02.	R	F	04/01/22	\$ 44,321,000	\$ 5,970,000	\$ 19,786,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Anne Arundel	9	Old Mill Middle South LP - Replacement PSC #02.133	B	LP	02/01/22	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Anne Arundel	10	Glen Burnie High SR - Building Enclosure - Phase I PSC #02.020	A	F	04/01/22	\$ 4,100,000	\$ 1,945,000	\$ 1,945,000	\$ -	\$ 996,000	\$ 283,079	\$ -	\$ 1,279,079	\$ 665,921	\$ -	\$ -	\$ 1,945,000
Anne Arundel	11	Crofton Middle LP - Addition/Renovation PSC #02.038	B	LP	01/01/23		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Anne Arundel	12	Crofton Middle C - Addition/Renovation PSC #02.038	B	F	01/01/23	\$ 6,980,000	\$ 2,797,000	\$ 2,759,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Anne Arundel Total						\$ 154,443,000	\$ 41,751,000	\$ 57,817,000	\$ 2,288,000	\$ 16,140,843	\$ 4,938,929	\$ 3,103,900	\$ 24,183,672	\$ 676,328	\$ -	\$ 5,424,000	\$ 30,284,000
Baltimore	1	Deer Park Elementary LP - Replacement PSC #03.170	R	LP	07/01/22	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore	2	Deer Park Elementary C - Replacement PSC #03.170	R	F	07/01/22	\$ 52,665,000	\$ 6,915,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore	3	Scotts Branch Elementary LP - Replacement PSC #03.025	R	LP	11/01/22	\$ 49,840,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore	4	Scotts Branch Elementary C - Replacement PSC #03.025	R	F	11/01/22	\$ 49,840,000	\$ 1,988,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore	5	Lansdowne High LP - Replacement PSC #03.149	R	LP	06/01/22	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore	6	Lansdowne High C - Replacement PSC #03.149	R	F	06/01/22	\$ 156,545,000	\$ 23,795,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore	7	Dundalk High/Sollers Point Technical High LP - Addition	R	LP	01/01/23		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore	8	Dundalk High/Sollers Point Technical High C - Addition	R	F	01/01/23	\$ 27,685,000	\$ 2,780,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore	9	Towson High LP - Replacement PSC #03.114	R	LP	12/01/23	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore	10	Towson High C - Replacement PSC #03.114	R	F	12/01/23	\$ 149,945,000	\$ 8,405,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore	11	Dulaney High LP - Replacement PSC #03.133	R	LP	12/01/23	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

LEA	Priority	NAME	Funding Status	Request Type	Anticipated Bid Date	Total Estimated Project Cost	FY 2023 Request	Net State Funding	Prior Year Funding	IAC Staff Recommendation 12/16/21 New Authorization	IAC Staff Projected Funding Recommendation 3/1/22 New Authorization	IAC Staff Projected Funding Recommendation 5/1/22 New Authorization	Total IAC Staff Projected Recommendation New Authorization	IAC Staff Projected Recommended Prior Year Appropriations from All Fund Sources	IAC Staff Projected EGRC Recommendation From Prior Year Appropriations	IAC Staff Projected Recommended EGRC 23 5/1/22	Total 100% IAC Staff Projected Recommended Allocation from All Sources
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R
Baltimore	12	Dulaney High C - Replacement PSC #03.133	R	F	12/01/23	\$ 177,745,000	\$ 9,405,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore	13	Perry Hall High SR - Fire Safety PSC #03.011	A	F	10/01/22	\$ -	\$ 600,000	\$ -	\$ -	\$ 459,750	\$ 78,950	\$ 61,300	\$ 600,000	\$ -	\$ -	\$ -	\$ 600,000
Baltimore	14	Perry Hall High SR - Chiller/Electrical Upgrade PSC #03.011	A	F	10/01/22	\$ 6,535,000	\$ 3,669,000	\$ 3,648,000	\$ -	\$ 1,758,750	\$ 351,750	\$ 1,537,500	\$ 3,648,000	\$ -	\$ -	\$ -	\$ 3,648,000
Baltimore	15	Joppa View Elementary SR - Fire Safety PSC #03.112	A	F	10/01/22	\$ -	\$ 186,000	\$ -	\$ -	\$ 139,500	\$ -	\$ 16,500	\$ 156,000	\$ -	\$ -	\$ -	\$ 156,000
Baltimore	16	Parkville High SR - Boilers PSC #03.121	U	F	10/01/22	\$ 1,430,000	\$ 814,000	\$ 678,300	\$ -	\$ 610,500	\$ -	\$ 67,800	\$ 678,300	\$ -	\$ -	\$ -	\$ 678,300
Baltimore	17	Loch Raven High SR - Boiler/Chillers PSC #03.134	A	F	11/01/22	\$ 4,370,000	\$ 2,455,000	\$ 2,437,000	\$ -	\$ 1,841,250	\$ 350,250	\$ 245,500	\$ 2,437,000	\$ -	\$ -	\$ -	\$ 2,437,000
Baltimore	18	Battle Monument Special SR - HVAC PSC #03.172	A	F	11/01/22	\$ 7,525,000	\$ 4,224,000	\$ 4,209,000	\$ -	\$ 3,155,000	\$ 631,600	\$ 422,400	\$ 4,209,000	\$ -	\$ -	\$ -	\$ 4,209,000
Baltimore	19	Rosedale Center SR - Roof PSC #03.015	A	F	10/01/22	\$ 2,185,000	\$ 1,226,000	\$ 1,226,000	\$ -	\$ 919,500	\$ 183,900	\$ 122,600	\$ 1,226,000	\$ -	\$ -	\$ -	\$ 1,226,000
Baltimore	20	Timber Grove Elementary SR - Roof PSC #03.077	A	F	10/01/22	\$ 2,350,000	\$ 1,318,000	\$ 1,318,000	\$ -	\$ 988,500	\$ 197,700	\$ 131,800	\$ 1,318,000	\$ -	\$ -	\$ -	\$ 1,318,000
Baltimore	21	Milford Mill Academy SR - Roof PSC #03.098	A	F	09/01/22	\$ 7,185,000	\$ 4,017,000	\$ 4,017,000	\$ -	\$ 3,012,750	\$ 602,550	\$ 401,700	\$ 4,017,000	\$ -	\$ -	\$ -	\$ 4,017,000
Baltimore	22	Chesapeake High SR - HVAC PSC #03.003	U	F	03/01/23	\$ 10,500,000	\$ 5,887,000	\$ 5,887,000	\$ -	\$ 4,266,750	\$ 853,350	\$ 766,900	\$ 5,887,000	\$ -	\$ -	\$ -	\$ 5,887,000
Baltimore	23	Owings Mill High SR - Electrical PSC #03.073	A	F	11/01/22	\$ 1,490,000	\$ 851,000	\$ 676,000	\$ -	\$ 485,250	\$ 114,450	\$ 76,300	\$ 676,000	\$ -	\$ -	\$ -	\$ 676,000
Baltimore Total						\$ 707,835,000	\$ 78,535,000	\$ 24,096,300	\$ -	\$ 17,637,500	\$ 3,364,500	\$ 3,850,300	\$ 24,852,300	\$ -	\$ -	\$ -	\$ 24,852,300
Calvert	1	Beach Elementary C - Replacement PSC #04.011	A	F	08/05/21	\$ 34,149,000	\$ 4,189,000	\$ 14,977,000	\$ 10,666,000	\$ 3,346,124	\$ 628,777	\$ 214,099	\$ 4,189,000	\$ -	\$ -	\$ -	\$ 4,189,000
Calvert	2	Calvert Elementary SR - HVAC PSC #04.004	A	F	01/12/22	\$ 2,906,180	\$ 1,268,685	\$ 1,487,180	\$ 218,495	\$ 1,268,685	\$ -	\$ -	\$ 1,268,685	\$ -	\$ -	\$ -	\$ 1,268,685
Calvert	3	Plum Point Elementary SR - HVAC PSC #04.017	B	F	08/24/22	\$ 4,432,000	\$ 1,895,920	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Calvert Total						\$ 41,487,180	\$ 7,353,605	\$ 16,464,180	\$ 10,884,495	\$ 4,614,809	\$ 628,777	\$ 214,099	\$ 5,457,685	\$ -	\$ -	\$ -	\$ 5,457,685

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A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R
Caroline	1	Ridgely Elementary SR - Roof PSC #05.006	A	F	05/01/22	\$ 2,316,909	\$ 1,950,000	\$ 1,950,000	\$ -	\$ 1,950,000	\$ -	\$ -	\$ 1,950,000	\$ -	\$ -	\$ -	\$ 1,950,000
Caroline Total						\$ 2,316,909	\$ 1,950,000	\$ 1,950,000	\$ -	\$ 1,950,000	\$ -	\$ -	\$ 1,950,000	\$ -	\$ -	\$ -	\$ 1,950,000
Carroll	1	Carroll County Career & Technology Center C - Addition PSC #06.032	A	F	04/24/20	\$ 77,084,000	\$ 10,500,000	\$ 39,507,751	\$ 19,500,000	\$ 4,539,875	\$ 1,706,253	\$ 474,975	\$ 6,721,103	\$ 346,331	\$ -	\$ -	\$ 7,067,434
Carroll	2	Westminster East Middle C - Replacement PSC #06.004	B	F	06/03/21	\$ 59,958,000	\$ 3,763,000	\$ 27,894,000	\$ 20,662,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Carroll	3	Spring Garden Elementary SR - HVAC PSC #06.037	D	F	03/01/22	\$ 6,335,000	\$ 3,160,000	\$ 3,160,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Carroll	4	S. Carroll High SR - Windows/Doors PSC #06.012	B	F	03/01/23	\$ 2,455,000	\$ 1,357,000	\$ 1,357,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Carroll	5	Westminster High SR - Windows PSC #06.042	B	F	03/01/23	\$ 1,155,000	\$ 590,000	\$ 590,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Carroll Total						\$ 146,987,000	\$ 19,370,000	\$ 72,508,751	\$ 40,162,000	\$ 4,539,875	\$ 1,706,253	\$ 474,975	\$ 6,721,103	\$ 346,331	\$ -	\$ -	\$ 7,067,434
Cecil	1	North East Middle/High LP - Replacement PSC #07.	U	LP	07/15/23	\$ 155,263,000	\$ -	\$ 45,558,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cecil	2	North East Middle/High C - Design Fees PSC #07.	U	F	07/15/23	\$ 155,263,000	\$ 4,000,000	\$ 45,558,000	\$ -	\$ 2,255,527	\$ -	\$ -	\$ 2,255,527	\$ 538,669	\$ -	\$ -	\$ 2,794,196
Cecil	3	Elkton Middle SR - Roof PSC #07.029	B	F	05/01/22	\$ -	\$ 1,376,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cecil Total						\$ 310,526,000	\$ 5,376,000	\$ 91,116,000	\$ -	\$ 2,255,527	\$ -	\$ -	\$ 2,255,527	\$ 538,669	\$ -	\$ -	\$ 2,794,196
Charles	1	Eva Turner Elementary C - Renovation/Addition PSC #08.019	A	F	04/01/19	\$ 27,381,000	\$ 2,600,314	\$ 10,780,000	\$ 8,179,686	\$ 1,950,236	\$ 390,047	\$ 260,031	\$ 2,600,314	\$ -	\$ -	\$ -	\$ 2,600,314
Charles	2	Westlake High SR - Roof PSC #08.031	A	F	03/15/22	\$ 4,554,000	\$ 2,575,300	\$ 2,575,300	\$ -	\$ 1,931,475	\$ 386,295	\$ 257,530	\$ 2,575,300	\$ -	\$ -	\$ -	\$ 2,575,300
Charles	3	Indian Head Elementary SR - HVAC PSC #08.008	A	F	04/15/22	\$ 1,600,500	\$ 892,125	\$ 892,125	\$ -	\$ 669,094	\$ 133,819	\$ 89,212	\$ 892,125	\$ -	\$ -	\$ -	\$ 892,125
Charles	4	TC Martin Elementary C - Addition/Renovation PSC #08.040	U	F	04/01/22	\$ 36,135,000	\$ 10,229,500	\$ 18,826,000	\$ -	\$ 859,050	\$ -	\$ -	\$ 859,050	\$ -	\$ -	\$ 1,743,000	\$ 2,602,050
Charles	5	Elementary School #23 C - New PSC #08.049	C	F	04/01/22	\$ 45,197,000	\$ 14,275,500	\$ 16,963,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Charles	6	Gen. Smallwood Middle SR - HVAC PSC #08.005	B	F	05/20/22	\$ 4,426,000	\$ 2,371,850	\$ 2,371,850	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

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A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R
Charles	7	La Plata High LP - Addition/Renovation PSC #08.013	R	LP	06/01/22	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Charles	8	La Plata High C - Addition/Renovation PSC #08.013	R	F	06/01/22	\$ 24,971,000	\$ 7,271,500	\$ 10,784,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Charles	9	JC Parks Elementary LP - K Addition/Renovation PSC #08.030	B	LP	04/01/22	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Charles	10	JC Parks Elementary C - K Addition/Renovation PSC #08.030	B	F	04/01/22	\$ 4,316,000	\$ 2,125,000	\$ 1,567,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Charles	11	Walter J. Mitchell LP - K Addition/Renovation PSC #08.033	C	LP	04/01/22	\$ 6,507,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Charles	12	Walter J. Mitchell C - K Addition/Renovation PSC #08.033	C	F	04/01/22	\$ 6,507,000	\$ 3,517,000	\$ 3,517,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Charles	13	Piccowaxen Middle SR - HVAC PSC #08.015	B	F	05/20/22	\$ 984,000	\$ 536,250	\$ 536,250	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Charles	14	Middle School #9 LP - New PSC #08.	C	LP	06/01/23	\$ 73,001,000	\$ -	\$ 23,075,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Charles Total						\$ 235,579,500	\$ 46,394,339	\$ 91,887,525	\$ 8,179,686	\$ 5,409,855	\$ 910,161	\$ 606,773	\$ 6,926,789	\$ -	\$ -	\$ 1,743,000	\$ 8,669,789
Dorchester	1	South Dorchester SR - HVAC - Phase I PSC #09.012	A	F	04/01/23	\$ 10,718,710	\$ 2,153,500	\$ 8,307,000	\$ -	\$ 2,150,848	\$ -	\$ -	\$ 2,150,848	\$ 2,652	\$ -	\$ -	\$ 2,153,500
Dorchester	2	Vienna Elementary SR - HVAC PSC #09.005	B	F	04/01/23	\$ 2,880,000	\$ 2,232,000	\$ 2,232,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Dorchester Total						\$ 13,598,710	\$ 4,385,500	\$ 10,539,000	\$ -	\$ 2,150,848	\$ -	\$ -	\$ 2,150,848	\$ 2,652	\$ -	\$ -	\$ 2,153,500
Frederick	1	Rock Creek C - Replacement PSC #10.080	A	F	11/06/19	\$ 48,306,000	\$ 8,188,024	\$ 18,891,000	\$ 10,702,976	\$ 6,141,018	\$ 1,228,204	\$ 818,802	\$ 8,188,024	\$ -	\$ -	\$ -	\$ 8,188,024
Frederick	2	Monocacy Elementary LP - Limited Renovation PSC #10.040	A	LP	01/00/00	\$ 13,263,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Frederick	3	Monocacy Elementary C - Limited Renovation PSC #10.040	U	F	01/00/00	\$ 13,263,000	\$ 5,309,750	\$ 7,744,750	\$ -	\$ -	\$ 1,882,001	\$ 318,285	\$ 2,200,286	\$ 294,464	\$ -	\$ 2,815,000	\$ 5,309,750
Frederick	4	Thurmont Elementary C - Limited Renovation PSC #10.015	A	F	01/00/00	\$ 9,825,102	\$ 1,439,312	\$ 4,333,000	\$ 2,893,688	\$ 1,079,484	\$ 215,897	\$ 143,921	\$ 1,439,302	\$ -	\$ -	\$ -	\$ 1,439,302
Frederick	5	Ballenger Creek Middle SR - Roof PSC #10.041	A	F	02/25/21	\$ 3,570,000	\$ 2,275,000	\$ 2,275,000	\$ -	\$ 1,706,250	\$ 341,250	\$ 227,500	\$ 2,275,000	\$ -	\$ -	\$ -	\$ 2,275,000
Frederick	6	Blue Heron C - New PSC #10.081	A	F	06/15/20	\$ 44,726,950	\$ 8,545,681	\$ 17,545,681	\$ 9,000,000	\$ -	\$ -	\$ -	\$ -	\$ 3,068	\$ 315,217	\$ -	\$ 318,285

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A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R
Frederick Total						\$ 132,954,052	\$ 25,757,767	\$ 50,789,431	\$ 22,596,664	\$ 8,926,752	\$ 3,667,352	\$ 1,508,508	\$ 14,102,612	\$ 297,532	\$ 315,217	\$ 2,815,000	\$ 17,530,361
Garrett	1	Grantsville Elementary SR - Renovation (Open Space Enclosure)	A	F	10/01/21	\$ 4,700,000	\$ 2,715,000	\$ 4,230,000	\$ 1,985,000	\$ 1,757,363	\$ 151,473	\$ 100,981	\$ 2,009,817	\$ 705,183	\$ -	\$ -	\$ 2,715,000
Garrett	2	Southern Middle C - Planning Services PSC #11.008	A	F	01/01/23	\$ 1,000,000	\$ 500,000	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000	\$ -	\$ -	\$ -	\$ 75,000
Garrett Total						\$ 5,700,000	\$ 3,215,000	\$ 4,305,000	\$ 1,985,000	\$ 1,832,363	\$ 151,473	\$ 100,981	\$ 2,084,817	\$ 705,183	\$ -	\$ -	\$ 2,790,000
Harford	1	Harford Technical High LP - Limited Renovation PSC #12.008	U	LP	10/31/23	\$ 45,968,375	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Harford	2	Harford Technical High C - Limited Renovation PSC #12.008	U	F	10/31/23	\$ 45,968,375	\$ 10,000,000	\$ 8,684,000	\$ -	\$ 4,165,845	\$ 1,191,581	\$ 327,119	\$ 5,684,545	\$ 1,815,455	\$ -	\$ -	\$ 7,500,000
Harford	3	Meadowvale Elementary SR - Chiller PSC #12.053	A	F	01/00/00	\$ 865,000	\$ 436,000	\$ 436,000	\$ -	\$ 436,000	\$ -	\$ -	\$ 436,000	\$ -	\$ -	\$ -	\$ 436,000
Harford	4	Bakerfield Elementary SR - Chiller PSC #12.044	A	F	01/00/00	\$ 1,252,000	\$ 631,000	\$ 631,000	\$ -	\$ 631,000	\$ -	\$ -	\$ 631,000	\$ -	\$ -	\$ -	\$ 631,000
Harford Total						\$ 94,053,750	\$ 11,067,000	\$ 9,751,000	\$ -	\$ 5,232,845	\$ 1,191,581	\$ 327,119	\$ 6,751,545	\$ 1,815,455	\$ -	\$ -	\$ 8,567,000
Howard	1	High School #13 C - New PSC #13.090	A	F	12/01/19	\$ 131,347,600	\$ 9,310,874	\$ 52,310,874	\$ 43,000,000	\$ 6,983,156	\$ 1,396,631	\$ 931,087	\$ 9,310,874	\$ -	\$ -	\$ -	\$ 9,310,874
Howard	2	Gorman Crossing Elementary SR - Roof PSC #13.068	C	F	09/01/22	\$ 3,239,857	\$ 1,649,382	\$ 1,649,382	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Howard	3	Guilford Elementary SR - Windows/Doors PSC #13.033	A	F	09/15/22	\$ 1,573,000	\$ 800,800	\$ 800,800	\$ -	\$ 880,800	\$ -	\$ -	\$ 880,800	\$ -	\$ -	\$ -	\$ 880,800
Howard	4	Jeffers Hill Elementary SR - Boiler PSC #13.014	A	F	12/15/22	\$ 693,000	\$ 369,600	\$ 369,600	\$ -	\$ 369,600	\$ -	\$ -	\$ 369,600	\$ -	\$ -	\$ -	\$ 369,600
Howard	5	Manor Woods Elementary SR - HVAC PSC #13.052	A	F	09/15/22	\$ 11,550,000	\$ 6,160,000	\$ 6,160,000	\$ -	\$ 5,160,967	\$ -	\$ -	\$ 5,160,967	\$ -	\$ -	\$ 999,033	\$ 6,160,000
Howard Total						\$ 148,403,457	\$ 18,290,656	\$ 61,290,656	\$ 43,000,000	\$ 13,394,523	\$ 1,396,631	\$ 931,087	\$ 15,722,241	\$ -	\$ -	\$ 999,033	\$ 16,721,274
Kent	1	Kent County High SR - Roof PSC #14.007	A	F	01/01/22	\$ 7,581,000	\$ 2,074,000	\$ 3,610,000	\$ -	\$ 1,624,300	\$ -	\$ -	\$ 1,624,300	\$ 449,700	\$ -	\$ -	\$ 2,074,000
Kent Total						\$ 7,581,000	\$ 2,074,000	\$ 3,610,000	\$ -	\$ 8,035,667	\$ -	\$ -	\$ 8,035,667	\$ 449,700	\$ -	\$ 999,033	\$ 9,484,400
Montgomery	1	Sligo Middle SR - HVAC PSC #15.235	A	F	04/01/23	\$ 9,000,000	\$ 4,500,000	\$ 4,500,000	\$ -	\$ 3,375,000	\$ 675,000	\$ 450,000	\$ 4,500,000	\$ -	\$ -	\$ -	\$ 4,500,000

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A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R
Montgomery	2	White Oak Middle SR - HVAC PSC #15.119	A	F	04/01/23	\$ 9,000,000	\$ 4,500,000	\$ 4,500,000	\$ -	\$ 3,375,000	\$ 675,000	\$ 450,000	\$ 4,500,000	\$ -	\$ -	\$ -	\$ 4,500,000
Montgomery	3	Westland Middle SR - HVAC PSC #15.215	A	F	04/01/23	\$ 9,000,000	\$ 4,500,000	\$ 4,500,000	\$ -	\$ 3,375,000	\$ 675,000	\$ 450,000	\$ 4,500,000	\$ -	\$ -	\$ -	\$ 4,500,000
Montgomery	4	Flower Valley Elementary SR - HVAC PSC #15.217	A	F	04/01/24	\$ 4,000,000	\$ 2,000,000	\$ 2,000,000	\$ -	\$ 1,500,000	\$ 300,000	\$ 200,000	\$ 2,000,000	\$ -	\$ -	\$ -	\$ 2,000,000
Montgomery	5	Harmony Hills Elementary SR - HVAC PSC #15.050	A	F	04/01/24	\$ 4,000,000	\$ 2,000,000	\$ 2,000,000	\$ -	\$ 1,500,000	\$ 300,000	\$ 200,000	\$ 2,000,000	\$ -	\$ -	\$ -	\$ 2,000,000
Montgomery	6	Springbrook High SR - HVAC PSC #15.186	A	F	04/01/24	\$ 3,500,000	\$ 1,750,000	\$ 1,750,000	\$ -	\$ 1,312,500	\$ 262,500	\$ 175,000	\$ 1,750,000	\$ -	\$ -	\$ -	\$ 1,750,000
Montgomery	7	James Hubert Blake High SR - Roof PSC #15.226	C	F	09/01/23	\$ 3,268,000	\$ 1,634,000	\$ 1,634,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Montgomery	8	John F. Kennedy High SR - Roof - Phase I PSC #15.172	A	F	09/01/23	\$ 2,689,000	\$ 1,344,500	\$ 1,344,500	\$ -	\$ 1,008,375	\$ 201,675	\$ 134,450	\$ 1,344,500	\$ -	\$ -	\$ -	\$ 1,344,500
Montgomery	9	Montgomery Blair High SR - Roof - Phase II PSC #15.171	C	F	09/01/23	\$ 2,641,000	\$ 1,320,500	\$ 1,320,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Montgomery	10	Diamond Elementary SR - Roof PSC #15.104	A	F	09/01/23	\$ 1,858,000	\$ 929,000	\$ 929,000	\$ -	\$ 696,750	\$ 139,350	\$ 92,900	\$ 929,000	\$ -	\$ -	\$ -	\$ 929,000
Montgomery	11	Northwest High SR - Roof PSC #15.239	C	F	09/01/23	\$ 1,797,000	\$ 898,500	\$ 898,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Montgomery	12	Rock View Elementary SR - Roof PSC #15.244	A	F	09/01/23	\$ 1,650,000	\$ 825,000	\$ 825,000	\$ -	\$ 618,750	\$ 123,750	\$ 82,500	\$ 825,000	\$ -	\$ -	\$ -	\$ 825,000
Montgomery	13	Woodfield Elementary SR - Roof PSC #15.143	A	F	09/01/23	\$ 1,515,000	\$ 757,500	\$ 757,500	\$ -	\$ 568,125	\$ 113,625	\$ 75,750	\$ 757,500	\$ -	\$ -	\$ -	\$ 757,500
Montgomery	14	Harmony Hills Elementary SR - Roof PSC #15.050	A	F	09/01/23	\$ 1,325,000	\$ 662,500	\$ 662,500	\$ -	\$ 496,875	\$ 99,375	\$ 66,250	\$ 662,500	\$ -	\$ -	\$ -	\$ 662,500

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A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R
Montgomery	15	Westover Elementary SR - Roof PSC #15.232	A	F	09/01/23	\$ 1,270,000	\$ 635,000	\$ 635,000	\$ -	\$ 476,250	\$ 95,250	\$ 63,500	\$ 635,000	\$ -	\$ -	\$ -	\$ 635,000
Montgomery	16	East Silver Spring Elementary SR - Roof PSC #15.108	A	F	09/01/23	\$ 949,000	\$ 474,500	\$ 474,500	\$ -	\$ 355,875	\$ 71,175	\$ 47,450	\$ 474,500	\$ -	\$ -	\$ -	\$ 474,500
Montgomery	17	Wingate Elementary SR - Roof PSC #15.075	A	F	09/01/23	\$ 724,000	\$ 362,000	\$ 362,000	\$ -	\$ 271,500	\$ 54,300	\$ 36,200	\$ 362,000	\$ -	\$ -	\$ -	\$ 362,000
Montgomery	18	Ritchie Park Elementary SR - Roof PSC #15.139	A	F	09/01/23	\$ 539,000	\$ 269,500	\$ 269,500	\$ -	\$ 202,125	\$ 40,425	\$ 26,950	\$ 269,500	\$ -	\$ -	\$ -	\$ 269,500
Montgomery	19	Meadow Hall Elementary SR - Roof PSC #15.250	A	F	09/01/23	\$ 325,000	\$ 162,500	\$ 162,500	\$ -	\$ 121,875	\$ 24,375	\$ 16,250	\$ 162,500	\$ -	\$ -	\$ -	\$ 162,500
Montgomery	20	John F. Kennedy C - Addition/Renovation PSC #15.172	A	F	11/30/20	\$ 26,578,000	\$ 2,584,700	\$ 4,471,000	\$ 1,886,300	\$ -	\$ -	\$ -	\$ -	\$ 2,584,700	\$ -	\$ -	\$ 2,584,700
Montgomery	24	McNair (Ronald) Elementary LP - Addition PSC #15.162	A	LP	12/13/21	\$ 11,403,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Montgomery	25	McNair (Ronald) Elementary C - Addition PSC #15.162	A	F	12/13/21	\$ -	\$ 4,458,000	\$ 1,664,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,664,000	\$ 1,664,000
Montgomery	26	Parkland Middle LP - Addition PSC #15.212	A	LP	01/31/22	\$ 14,638,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Montgomery	27	Parkland Middle C - Addition PSC #15.212	A	F	01/31/22	\$ 14,638,000	\$ 5,769,000	\$ 367,000	\$ -	\$ -	\$ -	\$ 367,000	\$ 367,000	\$ -	\$ -	\$ -	\$ 367,000
Montgomery	28	South Lake Elementary LP - Addition PSC #15.086	R	LP	09/22/21	\$ 34,898,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Montgomery	29	South Lake Elementary C - Addition PSC #15.086	R	F	09/22/21	\$ 34,898,000	\$ 14,212,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

LEA	Priority	NAME	Funding Status	Request Type	Anticipated Bid Date	Total Estimated Project Cost	FY 2023 Request	Net State Funding	Prior Year Funding	IAC Staff Recommendation 12/16/21 New Authorization	IAC Staff Projected Funding Recommendation 3/1/22 New Authorization	IAC Staff Projected Funding Recommendation 5/1/22 New Authorization	Total IAC Staff Projected Recommendation New Authorization	IAC Staff Projected Recommended Prior Year Appropriations from All Fund Sources	IAC Staff Projected EGRC Recommendation From Prior Year Appropriations	IAC Staff Projected Recommended EGRC 23 5/1/22	Total 100% IAC Staff Projected Recommended Allocation from All Sources
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R
Montgomery	30	Burnt Mills Elementary LP - Replacement PSC #15.208	R	LP	09/23/21	\$ 34,898,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Montgomery	31	Burnt Mills Elementary C - Replacement PSC #15.208	R	F	09/23/21	\$ 34,898,000	\$ 15,281,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Montgomery	32	Neelsville Middle LP - Replacement PSC #15.136	R	LP	03/08/22	\$ 64,911,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Montgomery	33	Neelsville Middle C - Replacement PSC #15.136	R	F	03/08/22	\$ 64,911,000	\$ 27,362,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Montgomery	34	Page (William T.) Elementary LP - Addition PSC #15.102	C	LP	04/01/22	\$ 20,614,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Montgomery	35	Page (William T.) Elementary C - Addition PSC #15.102	C	F	04/01/22	\$ 20,614,000	\$ 8,049,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Montgomery	36	Poolesville High LP - Addition/Renovation PSC #15.066	R	LP	11/05/21	\$ 71,313,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Montgomery	37	Poolesville High C - Addition/Renovation PSC #15.066	R	F	11/05/21	\$ 71,313,000	\$ 29,701,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Montgomery	38	Woodlin Elementary LP - Replacement PSC #15.011	R	LP	10/06/21	\$ 38,697,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Montgomery	39	Woodlin Elementary C - Replacement PSC #15.011	R	F	10/06/21	\$ 38,967,000	\$ 16,192,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Montgomery	40	Stonegate Elementary LP - Addition PSC #15.252	R	LP	10/07/21	\$ 34,426,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Montgomery	41	Stonegate Elementary C - Addition PSC #15.252	R	F	10/07/21	\$ 34,426,000	\$ 13,578,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

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A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R
Montgomery	42	Crown High LP - New PSC #15.	R	LP	07/01/23	\$ 136,302,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Montgomery	43	Highland View Elementary LP - Addition PSC #15.101	C	LP	01/00/00	\$ 16,775,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Montgomery	44	JoAnn Leleck Elementary at Broad Acres LP - New PSC #15.035	C	LP	01/00/00	\$ 28,338,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Montgomery	45	Northwood High LP - Replacement PSC #15.046	R	LP	01/00/00	\$ 138,356,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Montgomery	46	Silver Spring International Middle LP - Addition/Renovation PSC #15.002	C	LP	03/01/23	\$ 19,140,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Montgomery	47	Westbrook Elementary LP - Renovation PSC #15.017	C	LP	01/00/00	\$ 4,391,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Montgomery Total						\$ 1,069,393,000	\$ 166,711,700	\$ 36,027,000	\$ 1,886,300	\$ 19,254,000	\$ 3,850,800	\$ 2,934,200	\$ 26,039,000	\$ 2,584,700	\$ -	\$ 1,664,000	\$ 30,287,700
Prince George's	1	William Wirt Middle C - Replacement PSC #16.183	A	F	03/31/22	\$ 94,057,000	\$ 811,295	\$ 42,516,000	\$ 41,704,705	\$ 811,295	\$ -	\$ -	\$ 811,295	\$ -	\$ -	\$ -	\$ 811,295
Prince George's	2	New Glenridge Middle C - New PSC #16.265	A	F	02/15/21	\$ 93,081,000	\$ 1,048,140	\$ 41,853,000	\$ 40,804,860	\$ 1,048,140	\$ -	\$ -	\$ 1,048,140	\$ -	\$ -	\$ -	\$ 1,048,140
Prince George's	3	William Schmidt Outdoor Educational Center C - Replacement/Renovation PSC #16.199	D	F	03/31/22	\$ 48,525,000	\$ -	\$ 19,037,000	\$ 19,037,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Prince George's	4	Suitland High C - Replacement PSC #16.087	U	F	04/30/22	\$ 257,364,000	\$ 27,502,000	\$ 75,946,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Prince George's	5	Cool Spring Elementary LP - Renovation/Addition PSC #16.134	C	LP	06/30/22	\$ 89,929,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Prince George's	6	New Northern Adelphi Area High LP - Renovation PSC #16.268	B	LP	06/30/23	\$ 262,443,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Prince George's	7	High Point High LP - Renovation/Addition PSC #16.085	C	LP	08/15/27	\$ 258,539,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

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A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R
Prince George's	8	Margaret Brent Regional Elementary LP - Replacement PSC #16.100	C	LP	08/15/24	\$ 71,887,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Prince George's	9	International High at Langley Park LP - New PSC #16.266	B	LP	08/15/28	\$ 40,627,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Prince George's	10	Wheatley (H. Winship) Early Childhood Center SR - HVAC PSC #16.017	U	F	12/31/22	\$ 14,000,000	\$ 10,220,000	\$ 10,220,000	\$ -	\$ 4,868,454	\$ 2,069,354	\$ -	\$ 6,937,808	\$ -	\$ 3,282,192	\$ -	\$ 10,220,000
Prince George's	11	Charles Flowers High SR - Roof - Phase I PSC #16.174	U	F	12/31/22	\$ 7,100,000	\$ 5,183,000	\$ 5,183,000	\$ -	\$ 3,887,250	\$ 777,450	\$ -	\$ 4,664,700	\$ 518,300	\$ -	\$ -	\$ 5,183,000
Prince George's	12	Williams (Phyllis E.) Elementary SR - HVAC PSC #16.050	U	F	12/31/22	\$ 9,000,000	\$ 6,570,000	\$ 6,570,000	\$ -	\$ 3,681,500	\$ 985,500	\$ 657,000	\$ 5,324,000	\$ -	\$ 1,246,000	\$ -	\$ 6,570,000
Prince George's Total						\$ 1,246,552,000	\$ 51,334,435	\$ 201,325,000	\$ 101,546,565	\$ 14,296,639	\$ 3,832,304	\$ 657,000	\$ 18,785,943	\$ 518,300	\$ 4,528,192	\$ -	\$ 23,832,435
Queen Anne's	1	Queen Anne's County High SR - Roof PSC #17.001	A	F	02/01/23	\$ 9,150,950	\$ 4,199,000	\$ 4,199,000	\$ -	\$ 1,533,808	\$ 311,040	\$ 207,400	\$ 2,052,248	\$ -	\$ -	\$ -	\$ 2,052,248
Queen Anne's Total						\$ 9,150,950	\$ 4,199,000	\$ 4,199,000	\$ -	\$ 1,533,808	\$ 311,040	\$ 207,400	\$ 2,052,248	\$ -	\$ -	\$ -	\$ 2,052,248
St. Mary's	1	Town Creek Elementary SR - HVAC PSC #18.015	A	F	12/20/22	\$ 7,535,000	\$ 2,432,000	\$ -	\$ -	\$ 817,300	\$ 364,860	\$ 243,200	\$ 1,425,360	\$ 1,006,640	\$ -	\$ -	\$ 2,432,000
St. Mary's	2	Lettie Marshall Dent Elementary LP - Limited Renovation PSC #18.017	U	LP	02/01/23	\$ 9,595,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
St. Mary's	3	Lettie Marshall Dent Elementary C - Limited Renovation PSC #18.017	U	F	02/20/23	\$ 9,595,000	\$ 4,970,000	\$ 4,970,000	\$ -	\$ -	\$ -	\$ 1,246,000	\$ 1,246,000	\$ -	\$ -	\$ -	\$ 1,246,000
St. Mary's Total						\$ 26,725,000	\$ 7,402,000	\$ 4,970,000	\$ -	\$ 817,300	\$ 364,860	\$ 1,489,200	\$ 2,671,360	\$ -	\$ -	\$ -	\$ 3,678,000
Talbot	1	Easton High SR - Roof - Phase II PSC #20.002	A	F	03/01/21	\$ 4,302,900	\$ 841,000	\$ 2,049,000	\$ 1,208,000	\$ -	\$ 603,867	\$ -	\$ 603,867	\$ 237,133	\$ -	\$ -	\$ 841,000
Talbot Total						\$ 4,302,900	\$ 841,000	\$ 2,049,000	\$ 1,208,000	\$ -	\$ 603,867	\$ -	\$ 603,867	\$ 237,133	\$ -	\$ -	\$ 841,000
Washington	1	Williamsport High SR - Roof PSC #21.031	A	F	01/09/23	\$ 4,358,000	\$ 3,074,000	\$ 3,074,000	\$ -	\$ 2,420,445	\$ 484,089	\$ 169,466	\$ 3,074,000	\$ -	\$ -	\$ -	\$ 3,074,000
Washington	2	Smithsburg Middle SR - Roof PSC #21.008	A	F	01/16/23	\$ 3,434,000	\$ 2,422,000	\$ 2,422,000	\$ -	\$ 1,086,205	\$ -	\$ -	\$ 1,086,205	\$ 215,773	\$ -	\$ -	\$ 1,301,978

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A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R
Washington	3	Williamsport Elementary SR - Roof PSC #21.029	C	F	01/23/23	\$ 2,230,000	\$ 1,573,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Washington	4	Hancock Middle/High SR - HVAC PSC #21.025	B	F	01/09/23	\$ 878,000	\$ 608,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Washington	5	Williamsport High SR - Electrical Upgrade PSC #21.031	B	F	01/23/23	\$ 544,000	\$ 377,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Washington	6	Williamsport Elementary SR - Boilers PSC #21.029	B	F	01/09/23	\$ 434,000	\$ 301,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Washington	7	North Hagerstown High SR - Windows & Masonry PSC #21.024	C	F	01/09/23	\$ 1,140,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Washington	8	Boonsboro Middle SR - Electrical Upgrade PSC #21.010	B	F	01/09/23	\$ 618,000	\$ 428,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Washington	9	Emma K. Doub Elementary SR - Electrical Upgrade PSC #21.032	B	F	01/16/23	\$ 400,000	\$ 277,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Washington Total						\$ 14,036,000	\$ 9,060,000	\$ 5,496,000	\$ -	\$ 3,506,650	\$ 484,089	\$ 169,466	\$ 4,160,205	\$ 215,773	\$ -	\$ -	\$ 4,375,978
Wicomico	1	Mardela Middle/High C - Renovation/Addition PSC #22.018	A	F	01/00/00	\$ 72,127,500	\$ 25,815,508	\$ 48,132,000	\$ -	\$ 5,788,112	\$ 237,133	\$ 2,187,492	\$ 8,212,737	\$ 1,787,263	\$ -	\$ -	\$ 10,000,000
Wicomico	2	Wicomico High SR - Roof PSC #22.009	B	F	01/00/00	\$ 10,287,000	\$ 9,291,000	\$ 9,291,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Wicomico	3	Parkside High SR - Roof PSC #22.001	B	F	01/00/00	\$ 6,609,000	\$ 5,969,000	\$ 5,969,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Wicomico Total						\$ 89,023,500	\$ 41,075,508	\$ 63,392,000	\$ -	\$ 5,788,112	\$ 237,133	\$ 2,187,492	\$ 8,212,737	\$ 1,787,263	\$ -	\$ -	\$ 10,000,000
Baltimore City	1	Armistead Gardens PK-8 #243 C - Addition PSC #30.186	A	F	01/00/00	\$ 42,588,000	\$ 10,000,000	\$ 37,161,000	\$ 5,000,000	\$ 7,500,000	\$ 1,500,000	\$ 1,000,000	\$ 10,000,000	\$ -	\$ -	\$ -	\$ 10,000,000
Baltimore City	2	Maree G. Farring PK-8 #203 C - Renovation & Addition PSC #30.159	A	F	01/00/00	\$ 13,000,000	\$ 2,250,000	\$ 8,250,000	\$ 3,996,000	\$ 1,687,500	\$ 337,500	\$ 225,000	\$ 2,250,000	\$ -	\$ -	\$ -	\$ 2,250,000
Baltimore City	3	Furley Elementary #206 C - Replacement PSC #30.256	A	F	01/00/00	\$ 35,308,000	\$ 7,000,000	\$ 27,446,000	\$ 5,000,000	\$ 5,250,000	\$ 1,050,000	\$ 700,000	\$ 7,000,000	\$ -	\$ -	\$ -	\$ 7,000,000

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A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R
Baltimore City	4	Northeast Middle Building #049 C - Renovation PSC #30.137	U	F	01/00/00	\$ 17,816,000	\$ 5,000,000	\$ 17,104,000	\$ -	\$ 2,000,000	\$ 504,000	\$ -	\$ 2,504,000	\$ -	\$ -	\$ -	\$ 2,504,000
Baltimore City	5	Roland Park PreK-8 #233 SR - Structural Repair: Boiler Room PSC #30.009	A	F	01/00/00	\$ 2,496,000	\$ 2,496,000	\$ 2,496,000	\$ -	\$ 2,496,000	\$ -	\$ -	\$ 2,496,000	\$ -	\$ -	\$ -	\$ 2,496,000
Baltimore City	6	Benjamin Franklin Building #239 LP - Renovation & Addition PSC #30.099	C	LP	11/01/23	\$ 80,000,000	\$ -	\$ 29,766,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	7	Edmondson High School Building #400A LP - Renovation PSC #30.246	C	LP	11/01/23	\$ 89,450,000	\$ -	\$ 48,962,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	8	Thomas Jefferson PreK-8 #232 SR - HVAC/Windows/Doors/Fire Safety PSC #30.090	B	F	02/01/23	\$ 5,900,000	\$ 5,664,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	9	Westport Academy PreK-8 #225 SR - Elevator PSC #30.082	B	F	02/01/23	\$ 450,000	\$ 432,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	10	Hamilton PreK-8 #236 SR - Roof PSC #30.096	B	F	02/01/23	\$ 890,000	\$ 854,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	11	Mount Washington Building #221 SR - Roof PSC #30.268	B	F	02/01/23	\$ 1,193,000	\$ 1,145,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	12	Liberty PreK-5 #064 SR - Boilers Chillers PSC #30.135	B	F	02/01/23	\$ 1,000,000	\$ 960,000	\$ 960,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	13	Gardenville Elementary #211 SR - Elevator PSC #30.161	B	F	02/01/23	\$ 450,000	\$ 432,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	14	Dr. Nathan A. Pitts-Ashburton PreK-8 #058 SR - HVAC PSC #30.218	B	F	02/01/23	\$ 6,600,000	\$ 6,336,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	15	Hampden PreK-8 #055 SR - Elevator PSC #30.030	B	F	02/01/23	\$ 450,000	\$ 432,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

LEA	Priority	NAME	Funding Status	Request Type	Anticipated Bid Date	Total Estimated Project Cost	FY 2023 Request	Net State Funding	Prior Year Funding	IAC Staff Recommendation 12/16/21 New Authorization	IAC Staff Projected Funding Recommendation 3/1/22 New Authorization	IAC Staff Projected Funding Recommendation 5/1/22 New Authorization	Total IAC Staff Projected Recommendation New Authorization	IAC Staff Projected Recommended Prior Year Appropriations from All Fund Sources	IAC Staff Projected EGRC Recommendation From Prior Year Appropriations	IAC Staff Projected Recommended EGRC 23 5/1/22	Total 100% IAC Staff Projected Recommended Allocation from All Sources
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R
Baltimore City	16	William Paca Elementary #083 SR - Unit Ventilators/Air Handling Units PSC #30.042	B	F	02/01/23	\$ 4,750,000	\$ 4,560,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	17	Francis M. Wood Building #178 SR - Elevator PSC #30.115	B	F	02/01/23	\$ 450,000	\$ 432,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	18	Paul Laurence Dunbar High #414 SR - Air Handling Units PSC #30.128	D	F	02/01/23	\$ 1,500,000	\$ 1,440,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	19	Morrell Park PreK-8 #220 SR - Elevator PSC #30.149	B	F	02/01/23	\$ 450,000	\$ 432,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	20	Mergenthaler Vocational-Technical High CTE #410 SR - Elevator PSC #30.226	B	F	02/01/23	\$ 450,000	\$ 432,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	21	Mary Ann Winterling Elementary #150 SR - Fire Alarm PSC #30.225	B	F	02/01/23	\$ 300,000	\$ 288,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	22	Edmondson High #400A SR - Pool PSC #30.246	C	F	02/01/23	\$ 3,000,000	\$ 2,880,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City Total						\$ 308,491,000	\$ 53,465,000	\$ 172,145,000	\$ 13,996,000	\$ 18,933,500	\$ 3,391,500	\$ 1,925,000	\$ 24,250,000	\$ -	\$ -	\$ -	\$ 24,250,000
Maryland School for the Blind	1	Residential Cottages on the Hill LP - Replacement PSC #25.001	A	LP	05/31/22	\$ 23,191,000	\$ -	\$ 13,597,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Maryland School for the Blind	2	Residential Cottages on the Hill C - Replacement PSC #25.001	A	F	05/31/22	\$ 23,191,000	\$ 7,190,000	\$ 13,597,000	\$ -	\$ 4,603,717	\$ -	\$ -	\$ 4,603,717	\$ -	\$ -	\$ -	\$ 4,603,717
MD School for the Blind Total						\$ 46,382,000	\$ 7,190,000	\$ 27,194,000	\$ -	\$ 4,603,717	\$ -	\$ -	\$ 4,603,717	\$ -	\$ -	\$ -	\$ 4,603,717
						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grand Total						\$ 4,820,521,908	\$ 611,298,510	\$ 1,017,421,843	\$ 247,732,710	\$ 156,000,000	\$ 31,200,000	\$ 20,800,000	\$ 208,000,000	\$ 12,134,175	\$ 4,843,409	\$ 12,645,033	\$ 237,622,617



#### Item 4. Baltimore City Extra \$15 Million for HVAC Project Status Report

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**Motion:**

This item is informational and does not require IAC action.

**Background Information:**

Please see the attached report dated as of December 1, 2021- ***Baltimore City E15M HVAC Status Report.***

			Project Schedule		Project Phase					Project Status						Contract Status						
Baltimore City E15M HVAC Status Report			Approved	FinishConstruct	Procurement	Design	Procurement	Construct	CurrentTask	Behind > 2months	Behind <2 months	Behind < 1 month	On-Time	Ahead	Operational	Design Contracts			Construct Contracts			
																Approved	Contracted	Expended	Approved	Contracted	Expended	
SchoolName	ScopeOfWork	Allocation																				
Benjamin Franklin HS #239	Boiler replacement	\$67,965	02/12/19	08/01/20					OPERATIONAL 04/2020								09/12/19	\$67,965	\$0	-	-	-
Callaway ES #251	Unit vent replacement	\$1,611,887	02/12/19	07/29/21					DESIGN								06/14/19	\$111,887	\$31,416	-	-	-
Commodore John Rodgers EM #027	Chiller, cooling tower, air handler	\$1,120,000	02/12/19	10/02/20					OPERATIONAL 01/2021								06/14/19	\$120,000	\$108,897	04/09/20	\$1,000,000	\$1,000,000
Fallstaff ES #241	Boiler replacement	\$100,000	02/12/19	08/31/20					OPERATIONAL 09/2020								-	-	-	03/12/20	\$100,000	\$100,000
Frederick Douglass HS #450	Water heater installation	\$43,520	12/13/18	06/01/19					OPERATIONAL 04/2019								-	-	-	12/13/19	\$43,520	\$43,520
Frederick Douglass HS #450	Boiler replacement	\$1,072,451	02/12/19	06/28/21					OPERATIONAL 01/2021								06/14/19	\$72,451	\$71,451	04/09/20	\$1,000,000	\$1,000,000
Gwynns Falls ES #060	Boiler section replacement	\$67,711	02/12/19	04/06/19					OPERATIONAL 04/2019								-	-	-	12/13/19	\$67,711	\$67,711
Harlem Park BLDG #078	Boiler section replacement	\$19,630	02/23/19	03/05/19					OPERATIONAL 03/2019								-	-	-	12/13/19	\$19,630	\$19,630
Harlem Park BLDG #078	Boiler replacement	\$1,158,423	02/12/19	12/28/20					OPERATIONAL 08/2021								07/09/19	\$158,423	\$105,138	08/13/20	\$1,000,000	\$572,261
Highlandtown EM #215	Condenser pipe replacement	\$127,000	02/12/19	04/22/19					OPERATIONAL 07/2019								-	-	-	12/13/19	\$127,000	\$127,000
Highlandtown EM #215	Chiller replacement	\$829,600	02/12/19	12/28/20					OPERATIONAL 02/2021								07/09/19	\$79,600	\$68,210	04/09/20	\$750,000	\$750,000
Leithwalk EM #245	BAS upgrade	\$46,000	02/12/19	06/01/19					OPERATIONAL 12/2019								-	-	-	10/15/20	\$46,000	\$46,000
Liberty ES #064	Cooling tower, unit vent, controls	\$1,086,400	02/12/19	02/01/21					OPERATIONAL 04/2021								06/14/19	\$86,400	\$77,760	03/12/20	\$1,000,000	\$1,000,000
Lockerman Bundy ES #261	Water heater installation	\$46,500	02/12/19	05/15/19					OPERATIONAL 05/2019								-	-	-	12/13/19	\$46,500	\$40,277
Margaret Brent PK-8 #053	Cooling tower, pipe replacement	\$1,066,800	12/13/18	06/02/21					OPERATIONAL 11/2020								06/14/19	\$66,800	\$0	12/13/19	\$1,000,000	\$1,000,000
Tench Tilghman PK-8 #013	Chiller, air handler replacement	\$1,854,000	12/13/18	08/29/21					OPERATIONAL 03/2021								06/14/19	\$153,498	\$153,162	03/12/20	\$1,700,502	\$1,700,502
Thomas Johnson EM #084	Air handler replacement	\$714,392	02/12/19	07/14/21					CONSTRUCTION								03/12/20	\$35,000	\$35,000	02/11/21	\$679,392	\$8,629
Westport PK-8 #225	Boiler, air handler replacement	\$1,337,721	02/12/19	05/18/21					OPERATIONAL 08/2021								06/14/19	\$137,721	\$110,177	06/25/20	\$1,200,000	\$1,200,000
Windsor Hills EM #087	Chiller replacement	\$2,630,000	02/12/19	08/12/21					CONSTRUCTION								08/28/19	\$180,000	\$144,000	02/11/21	\$2,450,000	\$475,751
Source: Baltimore City Public Schools, 2021-12-01		\$15,000,000			0	1	0	2		3	0	0	0	0	16		\$1,269,745	\$905,211		\$12,230,255	\$9,151,281	
						Project Phase			Project Status						Contract Status							
						<div><div></div><div>Operational</div><div>Construction</div><div>Design</div></div>			<div><div></div><div>Operational</div><div>Behind &gt; 2 months</div></div>													
															Allocations		\$15,000,000					
															Contracts		\$13,500,000					
															Expenditures		\$10,056,492					

**Item 5. Cecil County Public Schools FY22 Capital Improvement Program (CIP) Revision**

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**Motion:**

To approve a request for Cecil County Public Schools (CCPS) to apply \$50,310 of the LEA's reserved appropriation to the FY 2022 CIP chiller replacement project at Bohemia Manor Middle/High.

**Background Information:**

On November 10, 2021, CCPS requested an amendment to the approved FY 2022 CIP chiller replacement project at Bohemia Manor Middle/High. The lowest apparent bidder's bid came in at \$583,280. The rising costs of materials and anticipated extended lead time for delivery is the main reason for the price increase over budget. CCPS has also committed an additional \$50,000 in local funding to cover the additional project expenses.

School Name	Project Type	Project Number	Approved FY 2022 CIP Funding	Adjusted FY 2022 CIP Funding	Variance
Bohemia Manor Middle/High	Chiller	07.027.22 SR	\$333,000	\$383,310	\$50,310
<b>TOTAL ALLOCATION ADJUSTMENT</b>					<b>\$50,310</b>

Staff recommends the approval of this request.

## Item 6.        Unspent State Allocations

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**Motion:**

This item is informational and does not require IAC action.

**Background Information:**

Please see the attached table summary reported as of November 30, 2021 - ***Current Unspent New Authorizations.***

## Current Unspent New Authorizations

LEA	Current Old Unspent Allocations (FY21 & older)	% Total Older Unspent (FY21 & older)	FY22		FY21		FY20		FY19		FY18	
			Unspent	%	Unspent	%	Unspent	%	Unspent	%	Unspent	%
Allegany	\$ -	0.0%	\$ 2,335,000	100.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%
Anne Arundel	\$ 16,595	0.0%	\$ 3,600,224	9.9%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%
Baltimore	\$ 17,899,772	7.3%	\$ 42,410,004	92.1%	\$ 17,839,381	44.4%	\$ 21,296	0.1%	\$ 39,095	0.1%	\$ -	0.0%
Calvert	\$ 512,358	0.2%	\$ 11,679,775	96.0%	\$ 512,358	14.5%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%
Caroline	\$ -	0.0%	\$ 3,627,961	79.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%
Carroll	\$ -	0.0%	\$ 119,876	1.1%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%
Cecil	\$ 312,544	0.1%	\$ 2,293,275	44.2%	\$ -	0.0%	\$ -	0.0%	\$ 289,557	24.2%	\$ -	0.0%
Charles	\$ 318,654	0.1%	\$ 8,186,712	72.5%	\$ -	0.0%	\$ -	0.0%	\$ 248,879	1.7%	\$ -	0.0%
Dorchester	\$ 88,590	0.0%	\$ 1,402,912	51.9%	\$ -	0.0%	\$ 88,590	2.3%	\$ -	0.0%	\$ -	0.0%
Frederick	\$ 1,926,443	0.8%	\$ 5,393,688	27.1%	\$ 1,802,443	7.9%	\$ 124,000	0.9%	\$ -	0.0%	\$ -	0.0%
Garrett	\$ 351,300	0.1%	\$ 3,008,700	100.0%	\$ 351,300	30.7%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%
Harford	\$ 2,364,768	1.0%	\$ 7,867,925	70.7%	\$ 2,241,288	19.7%	\$ 123,480	1.7%	\$ -	0.0%	\$ -	0.0%
Howard	\$ 4,632,121	1.9%	\$ 15,214,278	64.5%	\$ 2,182,770	6.6%	\$ 2,143,423	46.3%	\$ 293,890	3.3%	\$ -	0.0%
Kent	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%
Montgomery	\$ 7,986,209	3.2%	\$ 28,339,238	65.5%	\$ 5,803,000	10.8%	\$ 886,000	1.6%	\$ -	0.0%	\$ -	0.0%
Prince George's	\$ 122,259,793	49.6%	\$ 20,719,573	100.0%	\$ 42,363,660	100.0%	\$ 32,646,172	92.0%	\$ 25,340,665	57.6%	\$ 5,605,435	16.3%
Queen Anne's	\$ 1,870,760	0.8%	\$ 2,123,087	100.0%	\$ 950,900	100.0%	\$ 590,569	100.0%	\$ 2,161	0.4%	\$ 196,669	9.0%
Somerset	\$ -	0.0%	\$ 442,237	100.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%
St. Mary's	\$ 678,454	0.3%	\$ 5,489,000	100.0%	\$ 359,870	8.3%	\$ 317,287	8.5%	\$ -	0.0%	\$ -	0.0%
Talbot	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%
Washington	\$ 1,160,249	0.5%	\$ 4,655,001	56.1%	\$ 1,160,249	15.4%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%
Wicomico	\$ 755,234	0.3%	\$ 7,805,856	71.8%	\$ -	0.0%	\$ -	0.0%	\$ 746,895	7.5%	\$ -	0.0%
Worcester	\$ -	0.0%	\$ 4,814,000	100.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%
Baltimore City	\$ 83,593,178	33.9%	\$ 34,437,000	100.0%	\$ 26,407,667	95.6%	\$ 13,705,563	50.5%	\$ 9,182,312	15.2%	\$ 5,715,226	23.1%
State Average:	\$ 10,280,293	4.2%	\$ 8,998,555	66.8%	\$ 4,248,954	18.9%	\$ 2,202,017	12.7%	\$ 1,505,977	4.6%	\$ 479,889	2.0%

Report as of 11/30/2021

**Item 7.        Update on the Workgroup on the Assessment and Funding of School Facilities Presentation**

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**Motion:**

This item is informational and does not require IAC action.

**Background Information:**

Please see the attached presentation dated December 16, 2021 - ***Update on the Workgroup on the Assessment and Funding of School Facilities.***

# **Update on the Workgroup on the Assessment and Funding of School Facilities**

**Presentation to the Interagency Commission on School  
Construction**

**December 16, 2021**

# Workgroup Charges

## School Facilities Assessment

- Consider how the relative condition of public school facilities within the Educational Facilities Sufficiency Standards and the facility condition index should be prioritized, taking into account local priorities and in consultation with local jurisdictions;
- Whether the prioritization should be by category and by local jurisdiction or statewide; and
- Whether the results should be incorporated into school construction funding decisions
  - If yes, determine how the assessment should be incorporated into school construction funding decisions

# Workgroup Charges

## State and Local Cost Share Formula

- Update factors used in the State and local cost-share formula for each county to incorporate changes to the State's primary and secondary education funding formulas adopted in the Blueprint for Maryland's Future

## Gross Area Baselines (GAB)

- Review and make recommendations regarding methods used to establish the GAB and the maximum State construction allocation for each public school construction project approved for State funding

## Local Share Revolving Loan Fund

- Make recommendations regarding purpose and implementation of the Fund

# Workgroup Charges

## Incentive Funding

- Evaluate long-term effects of school construction decisions for public school facilities
- Recommend funding or other incentives for local jurisdictions within the school construction process that reduce the cost per student and the total cost of ownership of public school facilities

- Uniformly measure the current physical condition and educational sufficiency of all public Maryland school facilities
- Differentiate the facilities with highest needs from lower ones
- Observe and record the remaining useful lifespan of every major building system
- Generate a Facility Condition Index (FCI) score for each system and each facility overall
- Record if a building system has exceeded its typical expected lifespan or not
- Measure facilities against the IAC's Educational Facilities Sufficiency Standards
- Generate baseline data that are accurate, comparable, and updatable

# Purpose of the Statewide Facilities Assessment (SFA)

# Facilities Assessment Scores



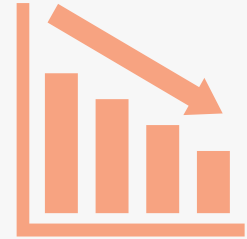
## Physical Condition

Facility Condition Index  
(FCI)



## Educational Sufficiency

The usability of the  
space for supporting  
delivery of education



## Combined Facility Score

Complete score

# Statewide Facilities Assessment Status Update

- Data collection from the 24 LEAs began November 2020
- On-site assessments began December 2020
- 1,383 active & holding school facilities assessed by June 2021
- Received comments on data from all LEAs
- Data provided to DLS, who is vetting information to support the work of the Workgroup

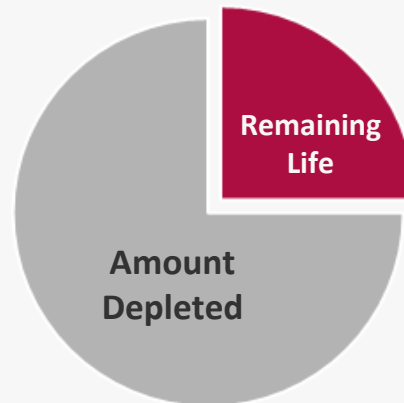
# SFA Attributes

- Assessment differs from the typical assessment approach
- Uses remaining useful lifespan to measure condition instead of the cost to repair
- Generates FCI score for each of 17 major building systems
- Aggregates and weights the system FCIs to create the facility-level FCI

# Calculating a Facility Condition Index

## Building-System Level

***FCI 75%*** =  
**Amount Depleted**  
**Lower is Better**



## Facility Level

$$\text{FCI \%} = \frac{\text{Depleted Value}}{\text{Replacement Value}}$$

Depleted Value

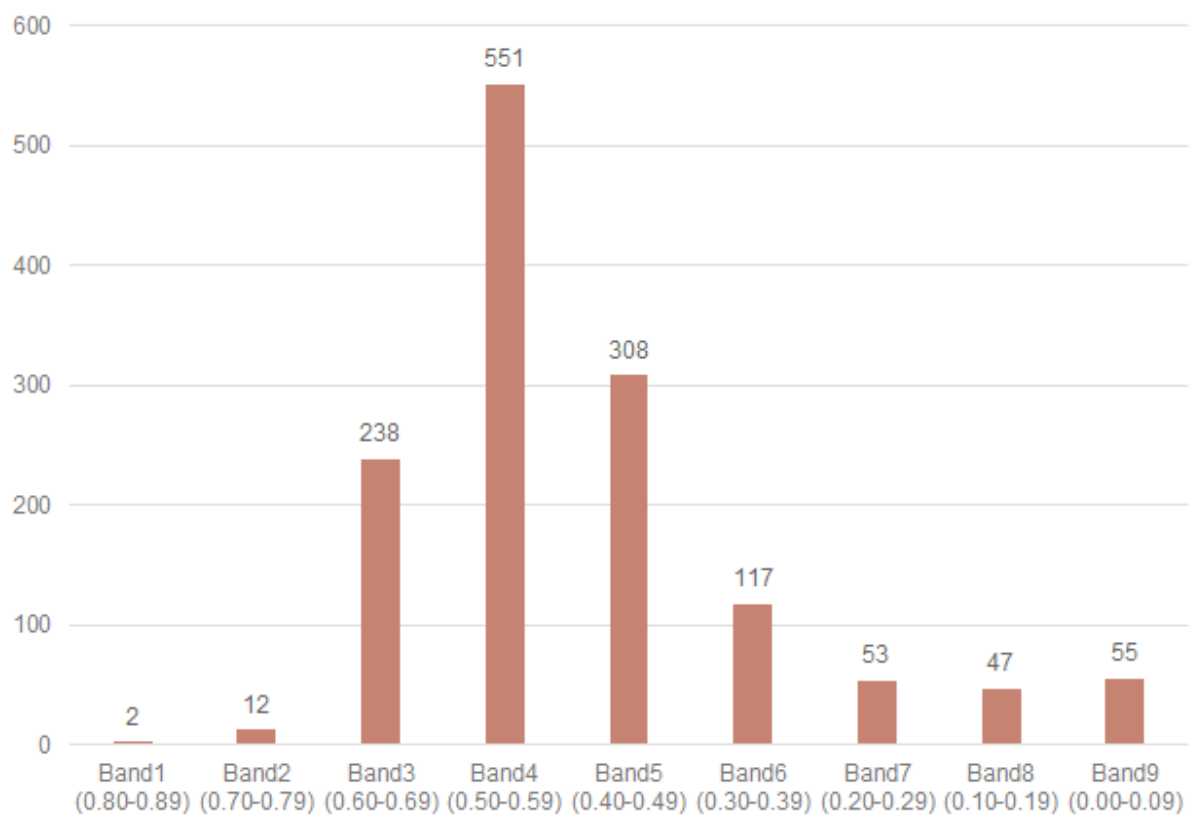
HVAC (FCI %) + Roof (FCI %) + Foundation (FCI %) + etc.

HVAC + Roof + Foundation + etc.

# Statewide Facility Condition Distribution by Band

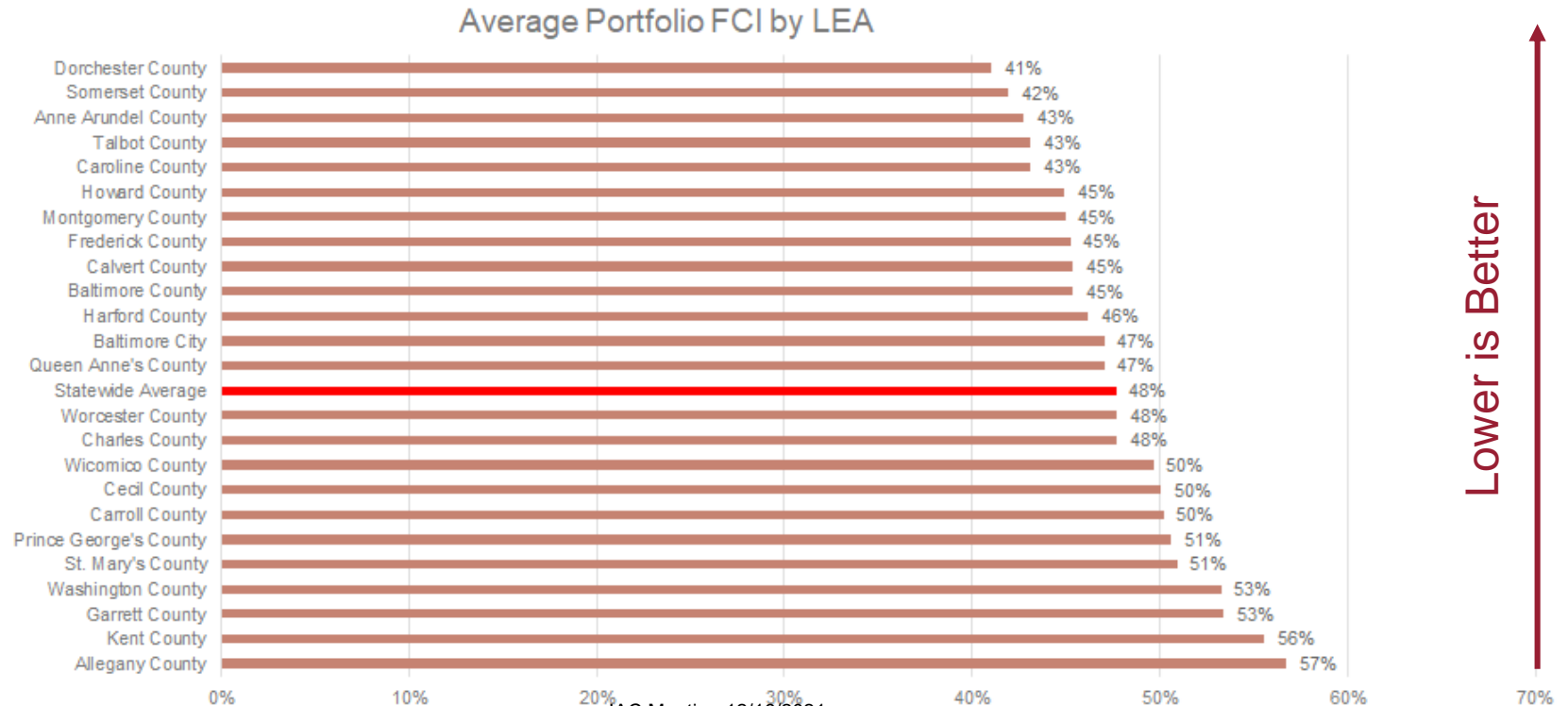
- Facility Population of 1,383
- Arithmetic Mean of 48.4%
- Std Deviation of 14.9%

FCI	# Buildings	Percentage of Buildings
Band1 (0.80-0.89)	2	0%
Band2 (0.70-0.79)	12	1%
Band3 (0.60-0.69)	237	17%
Band4 (0.50-0.59)	551	40%
Band5 (0.40-0.49)	308	22%
Band6 (0.30-0.39)	117	8%
Band7 (0.20-0.29)	53	4%
Band8 (0.10-0.19)	47	3%
Band9 (0.00-0.09)	54	4%
<b>Total</b>	<b>1,383</b>	<b>100%</b>



IAC Meeting 12/16/2021

# Average Facility FCI by LEA



IAC Meeting 12/16/2021

# Workgroup Recommendations

## Local Share Revolving Loan Fund

- Rename the fund as the School Construction Revolving Loan Fund
- Clarify in statute that funds may be used to forward fund State and/or local shares of projects that have received planning approval from the IAC
- Recommend \$50 million in PAYGO allocation in FY 23, \$20 million in FY 24, \$10 million in FY 25, and \$10 million in FY 26
- Priority given to counties that have not forward funded and that have limited debt capacity
- Require repayment with no interest within five years of loan disbursement
- Loans support both CIP and BTL

- Update the formula's components to align with Blueprint (Foundation formula and Guaranteed Tax Base)
- No changes at County level to enrollment growth, Free and Reduced Price Meals (FRPM), "One Maryland", local effort, and current State share minimum/maximum (50%/100%)
- New project-level components for Concentration of Poverty schools
  - 10 percentage points for schools with 80% or more FRPM
  - 5 percentage points for schools between 55% and 80% FRPM
- Cap decrease at 5% per 2 year cycle

## Workgroup Recommendations

# Cost-share Formula

# Workgroup Recommendations

## Cost-share Formula Incentives (by project)

- Add 5 percentage points if the most recent school maintenance-effectiveness assessment rating is Good or Superior *OR* if the rating is Adequate and the school's current SFA percent of expected useful life is 100% or greater
- Add 5 percentage points if the total cost of ownership is at least 15% below the State average

- Use of the assessment
  - Priority categories and corresponding weighting
- Any revisions to priority fund authorizing statute
- Changes to Gross Area Baselines (see attached letter providing background info)

# Workgroup Outstanding Decisions

**We'd love**  
to hear your questions



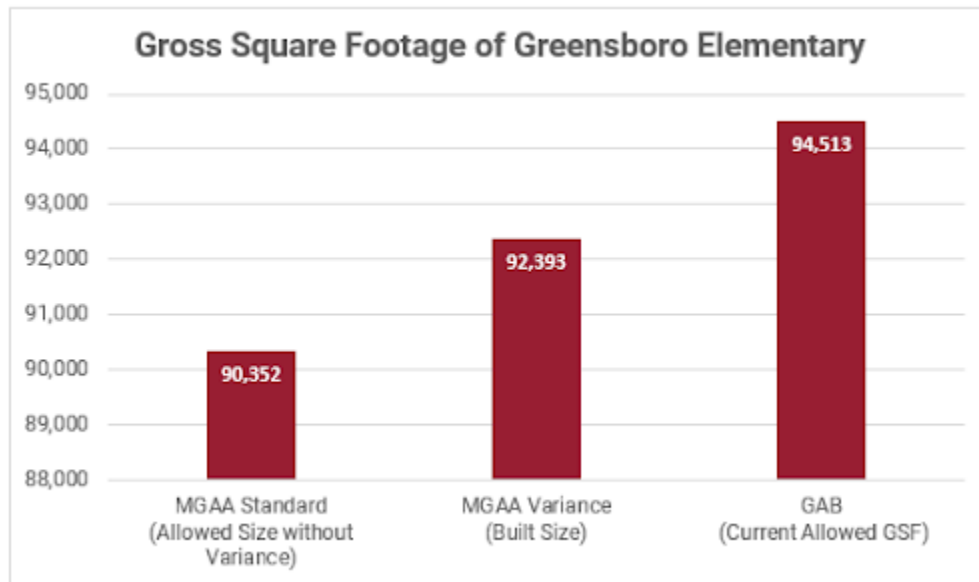
November 29, 2021

**The Honorable Maggie McIntosh**  
**Chair, Workgroup on the Assessment and Funding of School Facilities**  
**The Maryland General Assembly**  
**121 House Office Building**  
**Annapolis, MD 21401-1991**

Dear Delegate McIntosh,

The Workgroup on the Assessment and Funding of School Facilities has not yet had sufficient time to discuss the various complexities of the [Gross Area Baselines \(GABs\)](#). To support the ongoing conversation around the GABs, and the statutory charge of the workgroup to make recommendations regarding the GABs, the IAC wishes to provide to you and the membership the following information.

- On May 9, 2019, the IAC adopted new Gross Area Baselines to replace the IAC's Maximum Gross Area Allowances (MGAAs) and implemented a variance process by which the IAC may grant additional square footage allowances on a case-by-case basis with sufficient data from an LEA supporting the need for additional square footage.
- The new GABs were based upon extensive research, including side-by-side space tallies against MSDE's facilities guidelines, which were checked against schools built in Maryland since 1990. GABs were shared with LEA facility planners and adjusted as necessary. Key changes included:
  - All levels: Additional square footage for collaboration spaces and additional resource and student-support spaces.
  - Elementary Schools: Additional square footage for dedicated science spaces.
  - Middle Schools: Additional space for classrooms to support the scheduling and movement of students in groups to a greater extent than is undertaken at the high-school level; additional square footage for auxiliary gymnasiums at some enrollment levels; additional square footage for bleachers in regular gymnasiums.
  - High Schools: Additional square footage for Career and Technology Education (CTE) spaces to address the expansion of CTE programs; additional square footage for auxiliary gymnasiums at some enrollment levels; additional square footage for bleachers in regular gymnasiums.
- As a trial for the variance process, the IAC approved at its meeting on April 11, 2019 its first variance, one month before adoption of the new GABs. Caroline County, for its Greensboro Elementary School, was able to demonstrate that additional square footage was needed to provide its programs, particularly in light of the larger than average proportion (25%) of English Learner (EL) students. This was a variance to the MGAAs. However, as you can see in the below chart, the variance would have been unnecessary under the new GABs which would have provided more than the square footage needed by the LEA to provide its program.



- The IAC's Gross Area Baselines include additional square footage for Special Education students and CTE Programs, as well as for standalone or regional special education centers.
  - Students in grades 9 through 12 who are in CTE programs are assigned additional square footage per student above the baseline amount for a student in the proposed enrollment. The additional square footage per student equals 210 GSF minus the baseline GSF.
  - Special-education students in MSDE LRE categories C, S, and W are assigned additional square footage per student above the baseline amount for a student in the proposed enrollment. The additional square footage per student in grades PK through 8 equals 180 GSF minus the baseline GSF. The additional square footage per student in grades 9 through 12 equals 200 GSF minus the baseline GSF.
    - For example, the GAB per student for a middle school of 750 students is 141 SF. Special education students would generate an add-on of 39 SF per student.
  - Standalone and regional special education centers start at 300 SF per student and are reviewed carefully with the LEA and adjusted on a case-by-case basis to meet the needs of the students and the programs.
- It is critical that the IAC have some outer boundary of State participation with consideration of available statewide funding capacity, but also with consideration of fiscal sustainability required to ensure school conditions can be maintained over time.
- We believe that the IAC's adopted GABs provide a reasonable amount of square footage for LEAs to support the educational programs currently required by the State. However, we also understand that each school and each LEA face unique challenges. The variance process is intended to capture the needs of the LEAs so that the baselines can be adjusted based upon demonstrated needs both on a case-by-case basis but also at the Statewide level as precedence is established. The delivery of education will change over time and decisions to adjust the GAB, up or down, should be data driven.
- However, understanding that even requesting a variance process is a burden placed on the LEAs, the IAC recommends that, for a period of at least two years, a mandatory variance review process be implemented for any school for which the projected enrollment includes a greater than average (for the grade level) percentage of English Learner students, since there is currently not an add-on for this

student type. This will allow the IAC and the LEAs to collaboratively identify and quantify needs for this student type and modify GABs based upon real information.

Regards,



Robert A. Gorrell  
Executive Director  
Interagency Commission on School Construction

Cc: Edward Kasemeyer, Chair, IAC  
Cassandra Viscarra, IAC  
Rachel Hise, Department of Legislative Services  
Michele Lambert, Department of Legislative Services



## Supplemental Information Regarding Item 3: LEA Presentations for CIP Appeals

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### **Motion:**

This item is informational and does not require IAC action.

### **Background Information:**

LEAs submitting written testimony only:

- Baltimore County                      Page 2
- St. Mary's County                      Page 4
- Washington County                      Page 5
- Wicomico County                      Page 6

The schedule of presentations from LEAs is:

<b>LEA</b>	<b>Page</b>
Calvert County	8
Prince George's County	11
Montgomery County	13
Baltimore City	16
Cecil County	21
Maryland School for the Blind	23
Frederick County	25
Charles County	30
Carroll County	37

# BALTIMORE COUNTY PUBLIC SCHOOLS

Darryl L. Williams, Ed.D. ♦ Superintendent ♦ 6901 North Charles Street ♦ Towson, MD ♦ 21204

## **Written Testimony to the Interagency Committee on School Construction**

### **Fiscal Year 2023 Capital Improvement Program**

**December 16, 2021**

**Darryl L. Williams, Ed.D., Superintendent, Baltimore County Public Schools**

Good afternoon, Superintendent Choudhury, Secretary Churchill, Secretary McCord, and Committee members Eberhart, Gibbons, Kasemeyer, Lawlah, and Lombardo.

I am in full support of this request, and I would like to thank you for the \$24.8 million of state funds already committed for school construction for FY2023, and the \$23.2 million of funding for the projects under the Healthy School Facility Fund.

While we appreciate this generous support, the FY2023 capital budget request addresses additional critical system needs, which I would like to take the opportunity to review with you.

It is our understanding that the first twelve priorities are being considered for Built to Learn Act (BTL) funding. We would, however, request the remaining eligible funding be allocated from the regular capital request to help supplement the BTL funding for those projects.

Baltimore County Public Schools (BCPS) is in the process of completing the largest ten-year construction program in Baltimore County's history. The \$1.3 billion Schools for Our Future program has upgraded and provided modern learning environments for tens of thousands of our children and teachers.

The results of this program are self-evident. With the assistance of both the state and the county, BCPS has been able to:

- air-condition the remaining 90 schools in Baltimore County that lacked central air conditioning in 2010,
- construct fourteen (14) new or replacement elementary and high schools,
- renovate and construct six (6) additions at elementary and high schools around the county, and
- replace aging roofs, boilers, chillers, windows, doors, and other essential building systems at numerous schools throughout the county.

The first twelve priorities, in the FY2023 Capital Budget Request include two replacement elementary schools, three high school replacement schools, and one high school addition project. All are projects are critical to meet our needs. The three high school replacement projects represent our pursuit of providing major improvements to our high schools and the needed high school capacity in the southwest and central areas of Baltimore County.

According to the July 12, 2021, memorandum from the funding programs manager, BCPS has been allocated \$7,137,000 in FY2023 CIP-Enrollment Growth and Relocatable Classroom

(EGRC) funds. This has not been allocated in the recommendations and we would greatly appreciate receiving these funds in addition to other CIP funding for the projects listed above.

This FY2023 Capital Improvement Program state funding request was based on ongoing dialogue with our state and county fiscal partners, the school Board, state and county elected officials, communities, and other stakeholders, and consists of our most critical needs.

We thank you for your consideration of our appeal.



**St. Mary's County Public Schools**  
**Division of Supporting Services**

**Office of the Assistant Superintendent  
of Supporting Services**

27190 Point Lookout Road  
Loveville, Maryland 20656

Phone: 301-475-4256 ext. 7; Fax: 301-475-0239

**Jeff Walker, Ph.D.**  
Assistant Superintendent

December 10, 2021

Interagency Commission on School Construction  
200 West Baltimore Street, 2<sup>nd</sup> floor  
Baltimore, Maryland 21201

Re: **FY 2023 State CIP Appeal**  
**St. Mary's County**

Dear Chairman and Commission Members:

In lieu of appearing before you we are submitting written testimony via this correspondence.

We would like to thank you for your support of our FY 2023 State CIP request. However, we do have some concerns with the timing of the recommended allocation of those funds. Our top priority project, the Town Creek Elementary School HVAC Systemic Renovation, is recommended for less than half of the requested funding in the first round and our second priority project, Lettie Marshall Dent Elementary School Limited Renovation, is only recommended for partial funding but not until the final funding recommendation in May. In order to ensure that these projects stay on schedule and do not end up potentially delayed by year, we respectfully request that the projected funding be allocated sooner in the process. Receiving a funding recommendation in December ensures that we can proceed with the bidding schedule in place.

In addition, we are concerned with the partial funding recommendation for Lettie Marshall Dent Elementary School. We were very conservative in our estimation of needed cashflow and would respectfully request that any additional available funding be applied to this project to ensure that it can move forward this fiscal year.

Thank you for your time and consideration.

Sincerely,

Jeff Walker, Ph.D.

Assistant Superintendent of Supporting Services

cc: Dr. Smith  
Mrs. Kimberly Howe

**Boyd J. Michael, Ed.D.**  
Superintendent of Schools

---

TO: Interagency Commission on School Construction

FROM: Dr. Boyd J. Michael, III 

Date: December 13, 2021

Re: Fiscal Year 2023 Capital Improvement Program Appeal

Thank you for this opportunity to appeal the recommended appropriation of \$4,160,205 in Fiscal Year (FY) 2023 Capital Improvement Program (CIP) funds for Washington County Public Schools (WCPS).

For the past 10 years, WCPS has averaged nearly \$8,000,000 in CIP funding each year. WCPS recognizes that the amount of funding available in FY2023 has decreased by nearly 25% from previous years, and realizes that most school systems throughout the state will experience a decrease in funding this year.

For FY2023, WCPS requested funding for nine (9) systemic renovation projects. Of those nine (9) projects, the current recommendation fully funds the State portion of only one (1) project, and partially funds one (1) other project.

Our request is modest:

*WCPS appeals to the Interagency Commission on School Construction to fully fund its request for the Smithsburg Middle School Roof Replacement project, which is currently recommended for partial funding.*

This request would result in WCPS receiving a total of \$5,496,000 in FY2023 for its capital replacement needs. This amount represents approximately 69% of the amount traditionally received by WCPS, while securing funding for (2) complete projects that could then move forward.

Both of these projects have local government support to fully match the State funding if it were to be made available.

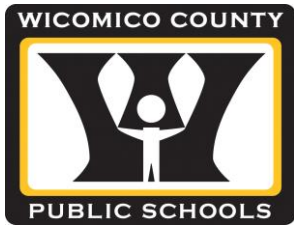
Thank you again for your consideration of this modest request to benefit the students and citizens of Washington County.

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**Building a Community That Inspires Curiosity, Creativity, and Achievement.**

[www.wcpsmd.com](http://www.wcpsmd.com)

# BOARD OF EDUCATION OF WICOMICO COUNTY



DONNA C. HANLIN, Ed.D.  
SUPERINTENDENT OF SCHOOLS

P.O. Box 1538  
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December 13, 2021

**Edward Kasemeyer**

Chairperson

**Robert A. Gorrell**

Executive Director

Interagency Commission on Public School Construction

200 West Baltimore Street

Baltimore, Maryland 21201

RE: Wicomico's FY2023 Capital Improvement Program

Dear Mr. Kasemeyer, Mr. Gorrell & Distinguished Members of the IAC:

We appreciate your support and assistance in implementing the on-going goals of our Capital Improvement Program. We especially thank you for the approved 75% FY2023 allocation for our top priority project, the Renovation & Addition of Mardela Middle/High School. While this first allocation of \$5,788,112 and the subsequent 90% and 100% funding recommendations are anticipated to total \$8,212,737, we understand CIP allocations are contingent on the Final Capital Budget amount and IAC approval. We are pleased to see the IAC's additional recommended allocation of \$1,787,263 bringing the full 100% recommended allocation to \$10,000,000 but also understand this is contingent on available prior year appropriations and IAC approval.

The Renovation & Addition of Mardela Middle/High School was approved for local planning in FY2021 and FY2022 request for construction funding was deferred. Wicomico's FY2023 request is for \$25,815,508. This includes an anticipated \$13,815,508 in Built to Learn (BTL) funding, which we are working with the Maryland Stadium Authority (MSA) to secure, in addition to \$12,000,000 requested in FY2023 traditional CIP funding. At 100% State Cost Share, it's imperative we receive the full 100% recommended allocation of \$10,000,000 to maintain critical construction milestones.

As discussed in detail with the IAC staff, Wicomico is already under contract for Construction Manager at Risk with Design-Assist. Projected cashflow needs in FY2023 for critical Phase 1 of construction is \$30,367,196. Local government is currently forward funding project early bid packages.

On behalf of the students, staff, parents and various community partners of Wicomico County Public Schools, thank you for your time and consideration.

Respectfully,

Dr. Donna C. Hanlin  
Superintendent

Cc: Dr. Micah Schaffer  
Ms. Leisl Ashby  
Ms. Cayla Campbell

**Mardela Middle / High School**  
Cash Flow Analysis - 12/3/2021

State	\$47,481,000
County	\$24,646,000

# IAC APPEARANCE TESTIMONY

FY 2023

## **Capital Improvement Program**

**Calvert County Public Schools  
December 16, 2021**



**Dr. Daniel D. Curry  
Superintendent**

## FY 2023 CIP Appearance Testimony

Made before the Interagency Commission on School Construction – via Webex  
Calvert County Public Schools  
December 16, 2021

Good Morning,

We appreciate the opportunity to appear before members of the IAC today, to discuss and review Calvert County's funding requests for the FY 2023 Capital Improvement Program. There are 3 projects that encompass our FY 2023 CIP. We appreciate the IAC staff's 75 percent recommendations to fully fund our Priority 1 and 2 projects. Furthermore, we understand that budgetary constraints are the reason that our Priority 3 project request has been deferred.

Today, we would like to take the opportunity to highlight the importance of all these projects, not only to assure the level of support currently projected, but also to request that you reconsider funding them fully. Of the 3 requests, 2 are systemic renovations, focused largely on HVAC. We have always known that systemics are a key component to operating our buildings effectively and efficiently, but never has it been more apparent, than now. In light of COVID-19, we must ensure that our HVAC systems are fully operational and sufficient outside air and ventilation is delivered within instructional spaces.

Our first project request is for the second and final year of funding for the Beach Elementary School Replacement project. We appreciate the IAC's commitment to this project, evident through the funding provided in FY 2022. As Dr. Curry mentioned earlier, we recently broke ground on the Beach Elementary School project and expect completion by end of 2023. Last year, State funding for the project consisted of **\$10,666,000** and this year we are respectfully requesting the full balance of funding in the amount of **\$4,189,000**, so we may complete the project.

Our second request is a systemic renovation project at Calvert Elementary School consisting of the replacement of HVAC equipment dating back to the 1964 original building and the 1974 addition. The project scope includes replacement of the 1964 roof, which is original to the building. The existing equipment and roof that encompass the project scope are 47 to 57 years old; well past their

remaining useful life. The new HVAC equipment will be energy efficient and operate via direct digital controls or DDC. This project was requested as a Priority 3, within the FY 2022 CIP and received **\$218,495** of the **\$1,487,180** requested. We have included it within our FY 2023 CIP and respectfully request the balance of the State share in the amount of **\$1,268,685**.

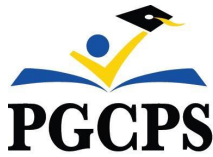
Our third and final request, which we are appealing today is for an HVAC Systemic Renovation Project at Plum Point Middle School. The 3 DX Rooftop Units, 11 Air Handling Units, and 100 VAV boxes are original to the 1992 building, experience frequent problems, and don't adequately control humidity. The VAV boxes are non-fan powered, pneumatically operated, and have been repaired numerous times. Because they are unable to be retrofitted, they will be replaced with the project scope. All the new equipment will be energy efficient and operate via DDC controls. Due to the large scope, the project will be phased over 2 summers, and requires a total of **\$4,432,000**, with a total State allocation of **\$2,425,920**. Our funding request for the first year is **\$1,895,920**. This project was included as a Priority 5, in Calvert's FY 2022 CIP, but was deferred by the IAC due to fiscal constraints. We respectfully request that reconsideration be given to funding this critical project with the current CIP cycle. Design is currently 50 percent complete, and assurance of funding would allow the project to be bid in ample time to procure equipment and begin Phase 1 work in summer 2023.

In closing, we appreciate the support the IAC has given to Calvert County in the past. Your continued support will ensure that Calvert County can provide safe, healthy, and well-maintained facilities for our staff and students.

Thank you.

Presented by:

Daniel D. Curry, Superintendent, Calvert County Public Schools  
Shuchita Warner, Director of School Construction



## DEPARTMENT OF CAPITAL PROGRAMS

Shawn Matlock, Director | shawn.matlock@pgcps.org  
13300 Old Marlboro Pike | Upper Marlboro, MD 20772 | 301-952-6548

December 16, 2021

### PGCPS IAC FY23 CIP Appeal Testimony

Good Morning Members of the Interagency Commission (IAC) and staff. My name is Dr. Monica Goldson, and I am the CEO of Prince George's County Public Schools (PGCPS). I am here today with staff members Mr. Shawn Matlock, Director of Capital Programs, and Ms. Shayla Taylor, Capital Programs Supervisor.

Thank you for inviting us this morning and for the 5 projects that received an 'A' or 'U' status with recommendation for full funding. We are looking forward to delivering these projects to our county's students and appreciate the \$1.8M that funds the balance of our Priority 1 and Priority 2 projects (respectively, the William Wirt Middle School replacement facility and the New Glenridge Area Middle School) and the \$21.9M that fully funds the three systemic projects that represent our Priority 10, 11 and 12 in this FY23 CIP.

However, we are here to appeal our Priority 4 project--**the critically needed modernization of the Suitland High School campus--which is currently recommended for zero of the \$27.5M requested State dollars.** The "U" status indicates outstanding issues although no issues were identified in the "CIP Issues Letter" from the IAC staff dated December 2, 2021. This project is distinctly important to our County and is scheduled to begin construction in the summer of 2022 dependent on State funding. The existing Suitland HS facility houses the Center for Visual and Performing Arts (CVPA) program as well as the more than 1500 students in their comprehensive high school program. The 1950s era main building and the CVPA converted middle school building are both in poor condition. Temporary, structural remediation work was recently completed with local funds to ensure the safety of the students and staff until the new building is

constructed. Delays in funding approval ultimately delay occupancy of the new building and demolition of this structurally compromised building.

Furthermore, our total request for FY22 is \$51.3M and **the recommended \$19.3M plus \$4.5M in Enrollment Growth in Relocatable Classroom (EGRC) funding is significantly less than our 10-year average allocation for the 3rd year in a row.** Because of this, each year our 10-year average continues to decline even though we have been recognized as one of the LEAs with the greatest need. The annual allocation should be closer to \$40 million each year plus the additional Enrollment Growth in Relocatable Classroom (EGRC) funding to relieve overcrowding.

In conclusion, please consider increasing our Suitland HS construction funding allocation from \$0 to \$27.5M so that PGCPs can maintain the project construction schedule and receive a State funding allocation closer to the 10-year average.

Thank you for your time and consideration.

**Appeal of Montgomery County Public Schools to the  
Interagency Commission on School Construction Funding Recommendations  
For the Fiscal Year 2023 Capital Improvements Program**

**December 16, 2021**

Good morning Mr. Choudhry and members of the Interagency Commission on School Construction (IAC). I am Dr. Monifa B. McKnight, interim superintendent of schools, for Montgomery County Public Schools (MCPS). Joining me today are Dr. Eugenia S. Dawson, chief of finance and operations; Mr. Seth P. Adams, director of facilities management; and, Ms. Adrienne L. Karamihas, director of capital planning and real estate. On behalf of the members of the Board of Education, thank you for this opportunity to present our appeal of the IAC staff recommendations on the Fiscal Year (FY) 2023 state school construction funding for MCPS.

The Montgomery County Board of Education's FY 2023 State Capital Improvements Program (CIP) request is \$229.45 million. This amount is based on current eligibility of projects approved by the Montgomery County Council in May 2021. This state aid request represents projects that will be funded through the *Built to Learn Act of 2020*, as well as through the statewide annual CIP submission process.

Of the request, \$30.29 million is for 20 systemic roofing and Heating, Ventilation, and Air Conditioning (HVAC) and Roof Replacement projects to be funded through the annual CIP submission process; \$18.28 million is for 3 capacity projects identified to be funded through the annual CIP submission process; and \$180.88 million is for 1 new elementary school, 1 high school reopening, and 6 major capital projects identified to be funded through the *Built to Learn Act* program.

We anticipate that some project totals may be adjusted to maximize the *Built to Learn Act* funds. MCPS staff will continue to collaborate with IAC staff as we work through this new process. We also appreciate the flexibility provided to allow school systems to reconsider the funding source, either the annual state allocation or the *Built to Learn Act* funds, in order to maximize state construction funds for our capital projects.

Many of our schools significantly are overutilized and also require investments in aging infrastructure, and the capital projects identified in the *Board of Education's Requested FY 2023 Capital Budget and FY 2023–2028 Capital Improvements Program* will address our growing need for classroom space through additions and new schools and improve our aging facilities and infrastructure through major capital projects and countywide systemic projects. The COVID-19 health pandemic also has highlighted the importance of funding our HVAC replacement program and the need to maintain a more consistent upgrade and replacement schedule.

On November 15, 2021, we received the annual issues letter that identified outstanding questions and issues as a result of the Designees review of our state CIP submission. Our responses to those questions were forwarded to Mr. Robert A. Gorrell, executive director, IAC on November 30, 2021, and are incorporated in our Revised FY 2023 State CIP request submission. We believe that there is adequate justification for all of the funds included in the request, with the exception of one roof replacement project that did not meet the age requirement for replacement, and therefore, will be included in our state aid submission for FY 2024. With the removal of the

one Roof Replacement project and a technical adjustment to include one addition project with prior year funding with remaining construction funds, our Revised FY 2023 State CIP request is \$231.26 million. The IAC staff recommendation is to initially fund \$19.25 million of our \$231.26 million request. Therefore, we are appealing the balance of our request that was not recommended for state funding.

Specifically, with respect to our systemic projects, we are appealing the balance of funding for 6 HVAC projects and 10 Roof Replacement projects that received only partial funding from the IAC staff. In addition, we are appealing for the full funding for 3 Roof Replacement projects that did not receive any state funding as part of the IAC staff recommendation.

With respect to capital projects, we have received approval for *Built to Learn Act* funds for the following projects.

- Charles W. Woodward High School Reopening
- Clarksburg Elementary School #9
- Burnt Mills Elementary School Major Capital Project
- South Lake Elementary School Major Capital Project
- Woodlin Elementary School Major Capital Project

As previously noted, some project totals may be adjusted based on construction cost increases and prevailing wage rates. We, therefore, will continue to work with IAC staff to finalize the allocation of state funds for these important projects.

The IAC staff recommendation does not recommend funding for any of our remaining capital projects; therefore, our appeal includes the following six capital projects:

- Dr. Ronald E. McNair Elementary School Addition
- Parkland Middle School Addition
- Neelsville Middle School Major Capital Project
- William Tyler Page Elementary School Addition
- Poolesville High School Major Capital Project
- Stonegate Elementary School Major Capital Project

With respect to these six capital projects not recommended for construction funds, we will continue to collaborate with IAC staff to determine which funding source, whether the annual state allocation or *Built to Learn Act* funds, will be utilized to maximize our eligibility for state dollars.

With the need to provide permanent seats for our student population and to address the aging inventory of older school facilities, funding for our CIP continues to be a complex issue. Local funding sources, such as county General Obligation Bonds, current revenue, and the county Recordation and School Impact taxes are utilized in conjunction with state aid to fund our many capital and systemic projects. We do know that some of our capital projects included in our state aid submission will be considered through the *Built to Learn Act* funding; however, we understand that the IAC staff will review all projects, regardless of state aid funding source, and therefore want to stress the importance and need for the many capital and systemic projects included in our request.

Montgomery County Public Schools has seen a steady increase in enrollment from the 2007–2008 through the 2019–2020 school years. However, the COVID-19 health pandemic has impacted our student enrollment, as well as the student enrollment of many public schools across the country. The official September 30, 2021, enrollment is 158,232, a one-year decrease of 2,332 students. While this represents a second year of a decline in student enrollment, the decline is at a slower rate than MCPS experienced from the 2019–2020 school year to the 2020–2021 school year. We believe in the near future, we will experience student enrollment growth, similar to our experience, prior to the COVID-19 health pandemic.

Total school system enrollment is projected to increase to 166,160 students by the 2027–2028 school year. This projection represents a slight slowdown in enrollment growth in part due to the continued decline in resident births, which results in lower kindergarten enrollment and smaller cohorts of students as they progress through the school system each year. In addition, our enrollment projections do account for the current health pandemic. We believe this decline in enrollment will be temporary and, therefore, the capacity projects included in the *Board of Education's Requested FY 2023 Capital Budget and FY 2023–2028 Capital Improvements Program* still are warranted and must remain on their approved schedules and this cannot be accomplished without funding from the state.

It is crucial that our state aid request be approved in order to meet the substantial capital funding needs for MCPS. We appreciate the past support for state school construction funding in Montgomery County. We look forward to working with you to ensure that the students of our county continue to learn in well-designed buildings that accommodate enrollment and provide the educational programs of which we are very proud. Thank you for your time and attention to our concerns and for your consideration of our state aid request.

# BALTIMORE CITY PUBLIC SCHOOLS

**Brandon M. Scott**  
Mayor, City of Baltimore

**Johnette A. Richardson**  
Chair, Baltimore City Board  
of School Commissioners

**Dr. Sonja Brookins Santelises**  
Chief Executive Officer

Date: December 13, 2021

RE: Fiscal Year (FY) 2023 Capital Improvement Program (CIP) Appeal – Baltimore City Public Schools

## **Talking Points**

### Introduction

- Good Morning Mr. Choudhury, Interagency Commission on School Construction (IAC) Members, and Mr. Gorrell. On behalf of the Baltimore City Public Schools' (City Schools) Board of Commissioners and the Chief Executive Officer, I thank you for the opportunity to address members of the IAC about City Schools' Fiscal Year (FY) 2023 capital improvement priorities.
- We are present today to appeal the IAC Designees' FY 2023, 75% CIP recommendations for City Schools. City Schools FY 2023 request includes twenty-two (22) projects totaling approximately \$54 million in state funds. The FY 2023 request consists of seven (7) major projects, three (3) of which are renovation/addition projects for Armstead Gardens EM, Maree G. Farring EM, and Benjamin Franklin HS (planning). The remaining four (4) major projects include the replacement of Furley E, renovating the Northeast building, structural repairs at Roland Park EM, and planning for the renovation of Edmondson H. The FY 2023 request also includes fifteen (15) systemic projects that consist of much needed repairs to various building systems such as, but not limited to, HVAC, windows, fire alarms, elevators, and roofs.
- On November 30, 2021, City Schools submitted a written response to the FY 2023 CIP Issues Letter and supporting documentation to address any outstanding concerns. An amended FY 2023 CIP was not required.
- As with previous years, the FY 2023 CIP request just begins to address the capital renewal needs necessary for the long-term viability and preservation of our aging and newly renovated or replaced physical infrastructure.
- We greatly appreciate and thank the IAC for the \$18.9 million (based on 75% authorized funding) recommended for City Schools FY 2023 CIP requests, in addition to the projected additional \$5.35 million in 100% authorized funding.

# BALTIMORE CITY PUBLIC SCHOOLS

**Brandon M. Scott**  
Mayor, City of Baltimore

**Johnette A. Richardson**  
Chair, Baltimore City Board  
of School Commissioners

**Dr. Sonja Brookins Santelises**  
Chief Executive Officer

- We will use the rest of our time to appeal the FY 2023 CIP project requests that were not recommended for funding or not recommended for full funding. In addition, we will share with you some of our accomplishments, and the challenges City Schools faces regarding our capital planning and facility maintenance needs.

## FY 2023 CIP Appeal

- As Baltimore City Public Schools has undergone movement in the district over the past year, we would like to stress the importance of state support toward improving school facilities for Baltimore City students. Per the 75% IAC staff recommendation, five (5) projects were recommended for approval for \$18.9 million. However, 17 projects were not recommended for approval, and four (4) projects were not recommended for full funding. Below illustrates the current status of major projects and systemic projects that were not approved or not fully funded, and why City Schools appeals each of the projects:
  - Northeast Building #49 (Renovation)
    - The IAC allocated planning approval in the FY2021 CIP for this project. The Vanguard program has been housed in the Thurgood Marshall building since 2015 as swing space due to the inadequate facility conditions of the Northeast building.
    - The renovation project will accommodate 591 middle school students as one of the three stand-alone middle schools in the district.
    - The renovation will also accommodate 300 additional priority 1 middle school students (who are usually unplaced) through the middle school choice process.
    - Completing this project will assist in vacating the Thurgood Marshall building. When the Northeast and Furley buildings are renovated, and the Vanguard and Furley programs return to their original buildings, the Thurgood Marshall building will be surplus to Baltimore City.
    - A total of \$5,000,000 were requested for this project. The IAC recommended partial funding for this project for \$2,504,000.

# BALTIMORE CITY PUBLIC SCHOOLS

**Brandon M. Scott**  
Mayor, City of Baltimore

**Johnette A. Richardson**  
Chair, Baltimore City Board  
of School Commissioners

**Dr. Sonja Brookins Santelises**  
Chief Executive Officer

- The recommended partial funding will not adequately address the needs of this project. Fully funding the project is needed to complete the project in a timely fashion. The completion time of this project must align with the proposed schedule for surplusings the Thurgood Marshall building, as reflected in Exhibit 6 (current portfolio recommendation for surplusings the Thurgood building is revised from 2023 to 2025).
- Benjamin Franklin H #239 (Planning for Renovation/Addition)
  - Local planning is requested for this project to support Baltimore City Public Schools' Career and Technology Education (CTE) 4-year Career Readiness Plan. By SY2024-25, the goal is to offer three new pathways to future students who attend Ben Franklin High School.
  - Planning approval is required to proceed with the project and ensure that the construction is complete and that the pathways are in place according to the schedule.
- Edmondson HS #400 (Planning for Renovation/Addition)
  - Local planning is requested for this project to support Baltimore City Public Schools' Career and Technology Education (CTE) 4-year Career Readiness Plan. The plan's objective is to align high-wage and high-skill jobs with City Schools CTE programs. By SY2024-25, the goal is to offer four new pathways to future students who attend Edmondson-Westside Vocational Technical High School. In addition, the plan is to house the CTE programs in one building. Currently, CTE spaces are located in the Westside building, and classroom spaces are located in the Edmondson building.
  - Planning approval is required to proceed with the project and ensure that the construction is complete and that the pathways are in place according to the schedule. In addition, this project will help to confirm that the CTE programs function more efficiently in one building.
- All other fifteen (15) systemic projects not recommended for approval

# BALTIMORE CITY PUBLIC SCHOOLS

**Brandon M. Scott**  
Mayor, City of Baltimore

**Johnette A. Richardson**  
Chair, Baltimore City Board  
of School Commissioners

**Dr. Sonja Brookins Santelises**  
Chief Executive Officer

- The systemic improvements are identified as City Schools' most critical systemic capital projects. These systemic renovations focus on improvements throughout Baltimore City that are required to maintain the structural and functional capabilities of the schools. In addition, they address urgent needs that cannot be delayed until the schools are replaced or renovated to ensure the continued occupancy of these schools.
- Completing the systemic projects will provide improved learning and working environments and increase energy efficiency.
- Fully funding all of the requested systemic projects is important to address critical school facility improvements needed in Baltimore City.

## City Schools Accomplishments

- As we appeal all projects that were not recommended for funding, we would like to highlight progress and positive results made over the last few years related to City Schools facilities.
- The COVID-19 pandemic has brought unprecedented challenges to students, school districts, and community stakeholders. As a result, innovation and collaboration are more important than ever before. We will highlight positive progress and results City Schools has made over the last few years and discuss district-wide plans that may impact our CIP request and considerations.
- Baltimore City Schools Air Conditioning efforts were significant this year. We have installed air conditioning through the five-year Air Conditioning Plan in approximately fifty-six (56) non-air-conditioned buildings. New 21<sup>st</sup> Century buildings, new CIP constructed buildings, full HVAC systems, and installing vertical packaged units are some methods used to provide air conditioning. In addition, we developed a private-public partnership with the Ravens NFL, our local football team, who provided support for two of the vertical packaged unit projects. The last few air-conditioning projects all have plans to have air-conditioning installed in the next year (except a few major projects that have suffered due to lack of funding).
- City Schools is at 85% utilization rate for district-owned buildings in SY2020-21.

# BALTIMORE CITY PUBLIC SCHOOLS

**Brandon M. Scott**  
Mayor, City of Baltimore

**Johnette A. Richardson**  
Chair, Baltimore City Board  
of School Commissioners

**Dr. Sonja Brookins Santelises**  
Chief Executive Officer

- City Schools has surplusd 25 buildings, totaling 2.1 million square feet and 12,120 seats, since the beginning of the 21<sup>st</sup> Century Buildings Plan.

## City Schools Challenges

- While City Schools has made significant progress, the need for our facilities is still excessive. City Schools has approximately 17 million square feet of facility space and 149 buildings in our portfolio. The capital cost to appropriately address the aging buildings in our portfolio is approximately \$200 million per year. The cost is calculated using the current replacement value of 4% of \$5 billion. The four percent includes upgrades to existing facilities, reduction in the accumulated backlog of deferred maintenance resulting in full system replacement needs, and altering existing facilities to address educational adequacy. Unfortunately, 80% of the portfolio remains without funding for replacement or renovations.
- The Baltimore City School Board of Commissioners reviews and considers recommendations to utilize our aging and underutilized facilities more efficiently with limited resources.

## Closing

- In closing, City Schools thanks you again for your continued support in addressing the facility needs of Baltimore City Schools.
- I want to reiterate City Schools' need for state funding and support with capital projects is great. We continue to look to the state to assist in providing the necessary resources to jurisdictions.



## CECIL COUNTY PUBLIC SCHOOLS

201 BOOTH STREET \* ELKTON, MARYLAND 21921 \* 410.996.5400

### APPEAL TO INTERAGENCY COMMITTEE FOR PUBLIC SCHOOL CONSTRUCTION

Prepared by:

Charles C. Simpers, MBA

Supervisor of School Construction

December 13, 2021

On behalf of the Board of Education of Cecil County, we submit these comments in support of our FY 2023 Capital Improvement Plan. We appreciate your continued efforts to make public school construction funds available to those jurisdictions with the most pressing needs. The following projects have been submitted for your review and approval. We would like to make an appeal for each one individually as our county continues to struggle with high priority needs and an ever increasing deferred maintenance list.

1. **North East Middle/High School Replacement – Local Planning Request**

In the FY 2021 CIP, CCPS received Local Planning support for the North East Middle School Replacement Project. This project was proposed to be constructed on a recently purchased site adjacent to the existing North East High School. In the process of planning for this project, our Superintendent and our local County Executive showed their support for an alternative project. This alternative project determined that addressing a replacement North East High School, which is currently in the CCPS 5-year plan, in combination with our replacement North East Middle School, would allow us to improve our overall school facility portfolio more efficiently and lower our Total Cost of Ownership for both buildings. This alternative project received a Feasibility Study waiver approval from Mr. Jamie Bridges on September 2, 2021. Educational Specifications have been submitted and are currently being reviewed. **We respectfully request that you recommend local planning approval for the North East Middle/High School replacement project.**

2. **North East Middle/High School Replacement – Design Fees Request**

As we are anxious to continue to keep the momentum moving forward on this exciting project, CCPS has engaged the services of Grimm & Parker Architects to design the North East Middle/High School replacement project. In conjunction with Local Planning approval, and while we are thankful for the initial partial design fees funding of \$2,255,527, we respectfully request that you recommend the additional \$1,744,473 of the FY23 CIP submission. **We respectfully request that you approve the State share of design fee funding in the total amount of \$4,000,000 so this project can continue with full A&E design.**

3. **Elkton Middle School – Roof Replacement**

We are continuing to tackle ongoing deferred maintenance issues with this systemic renovation request. The scope of work is a full roof replacement on the school. It is important to note that this request was deferred in last year's 2022 CIP request due to lack of funding. This roof has the highest FCI score in the most recent State Wide Facilities Assessment Report for Cecil County. Continuing to defer this project jeopardizes the condition of the school, not to mention the safety of faculty and students. **We respectfully request that you approve the State share of funding in the amount of \$1,376,000 so this project can proceed.**

### **Conclusion**

We wish to recognize the significant commitment on the part of the State of Maryland, Cecil County Council, and Board of Education of Cecil County to improving our school facilities. Both the County and State should be commended for this financial commitment, especially in light of competing fiscal needs.

We find ourselves, however, in the unfortunate position of being a low-wealth county with aging buildings and newly mandated programs. Our long-term strategic goal for the capital improvement plan is to decrease the total amount of deferred maintenance across our county, while improving the instructional environment for our students and staff. The 30+ superior ratings on state inspections we have received over the last 20 years proves that we are excellent stewards of tax dollars and remain a good investment for our State.

We thank you for providing us this opportunity to address school facility improvement needs in Cecil County. We hope you will give careful consideration to these comments in your very difficult deliberations.



December 16, 2021

Mr. Robert Gorrell  
Executive Director  
Public School Construction Program  
200 West Baltimore Street  
Baltimore, MD 21201

RE: Appeal to the Interagency Committee on School Construction of The Maryland School for the Blind's FY2023 Public School Construction Program request

Dear Mr. Gorrell and Members of the Interagency Committee on School Construction:

On behalf of the Board of Directors and The Maryland School for the Blind (MSB) Leadership Team, I offer our sincere thanks for your consideration of this appeal.

As you know, this construction project includes Phase V of the MSB Campus Master Plan. This is primarily a new residential facility that includes the replacement of Randall and Thompson dorms, but it also replaces the Bledsoe building, which houses the Maryland Instructional Resource Center (MIRC)--the Maryland braille book repository. Our progress on the Campus Master Plan to this point simply would not have been possible without the support of the IAC. Moreover, since MSB's eligibility for IAC Public School Construction funding expires in 2028, we need to determine the path forward to keep our Master Plan on track in spite of the unprecedented high costs of construction and materials during the pandemic.

I will not restate the full justification for these projects here since it has been addressed in the CIP submission and in numerous documents presented in previous years to the IAC, except to say this: Maryland's blind students need appropriate and accessible educational and residential facilities. Maryland's braille textbooks, which reflect hundreds of thousands of dollars in costs shared by the twenty-four jurisdictions, are under constant threat of damage due to Bledsoe's leaky roof and windows. The Thompson and Randall dormitories and the Bledsoe building in particular were constructed pre-ADA, over 40 years ago, are unsuitable for the current student enrollment, many of whom have multiple disabilities and physical needs.

The investment in new construction versus the estimated \$4M in anticipated maintenance costs over the next 10-years as reflected in our 2020 facilities study by replacing the aging Randall, Thompson dorms and the Bledsoe braille textbook building is an important action of stewardship of MSB's and the State's since there limited resources which would be better used for providing accessible facilities in the provision of a rich, and federally mandated, educational program that we provide for Maryland's vulnerable and often underserved blind students.

There are funding challenges to this project, but ultimately, MSB Leadership is solution-focused and committed to working collaboratively with the State to bring our Campus Master Plan to completion.

Our appeal is to increase the net state funding for the Residential Cottages to \$26.8M and to increase the annual allocation to \$9M.

MSB's October 2021 CIP construction costs were based on SD estimates which came in at \$23.2M. The state share was calculated at \$21.5M (93%) and MSB share \$1.7M (7%). The draw schedule we requested was

\$7.1M annually. The reality is that we're in a volatile market. Our design consultants put together a good faith estimate that didn't include the latest market information. And now our contractor has prepared our DD budget, and tested the market accordingly.

As a result, when we received the DD estimates on December 6, the costs had increased by \$5.6M from the SD estimate. The total construction cost is now estimated at \$28.8M—the state share being \$26.8M and MSB share at \$2M. The revised draw schedule request is now \$9M annually.

This substantial increase in costs necessitates a revision of the CIP proposal, which we have requested.

In the meantime, the MSB Board of Directors and Leadership have developed a preliminary cash flow plan with pre-approval for a bridge loan, principled use of MSB's endowment assets as well as investigating prospective grants and fundraising opportunities.

However, without sufficient funding from the state, by far the largest source of funding, it will not be feasible for MSB to continue this important work.

Related to this project, MSB is revising the 2014 Campus Master Plan. Since 2014, MSB has made significant progress with the campus renewal. However, there is still important work to be done through the final projects (the cottages, pool and gym) which need to be addressed before our time in IAC funding sunsets in 2028. The completion of this work is essential in order for MSB to continue to serve its current students and fulfill its critical mission and the federal and state requirements under IDEA to educate all of Maryland's current blind students as well as future generations of students to come.

With an updated Master Plan and cost projections, MSB will be in a better position to work with the IAC and bring the rest of our plan to completion over the next 7 years, when eligibility for IAC funding expires. However, we cannot afford to wait for completion of the Master Plan, as a delay in this work will be devastating for the students that we serve.

The MSB Board and Leadership Team have done their best to be good stewards of state funds, to be thoughtful and prudent in our planning and implementation of our work and ultimately to be good fiduciaries of state and local resources. We have invested state funding in local and state companies to ensure that state monies are reinvested locally.

We look to you for guidance as we address this significant challenge and opportunity to bring the Campus Master Plan to fruition.

With sincere thanks,

A handwritten signature in dark ink, reading "W. Robert Hair". The signature is written in a cursive, flowing style.

W. Robert Hair, Superintendent CEO

TESTIMONY OF  
BRAD YOUNG, PRESIDENT  
OF  
BOARD OF EDUCATION OF FREDERICK COUNTY, MD  
TO THE  
INTERAGENCY COMMISSION ON PUBLIC SCHOOL CONSTRUCTION  
DECEMBER 16, 2021

Good morning. I am Brad Young, President of the Board of Education of Frederick County. We appreciate the opportunity to speak with this Commission about our FY2023 capital funding requests.

This year, Frederick County Public Schools has a September 2021 total enrollment of 45,300 students; a growth of more than 2,000 students from the September 2020 enrollments. After a decrease of almost 680 students last year due to the impacts of virtual learning necessitated by the pandemic, FCPS enrollments are again climbing due not only to the return of students who chose home instruction or private schools last year and those who delayed enrollment in kindergarten, but also to a robust residential housing market and in-migration of families to Frederick County. This growth in enrollments is expected to continue for the foreseeable future with an anticipated total enrollment of almost 46,360 students for September 2022.

Our need for additional classrooms is critical. Enrollment projections for next year indicate that 23 of our 68 schools will be over 100% of state rated capacity, with nine of those schools over 120% of capacity. Capacity needs are found at all schools serving the high growth areas in Frederick County along I-70, I-270 and both the east and west sides of Frederick City.

In addition, our school portfolio is aging. Of our 12 schools originally constructed more than 60 years ago, nine have had only minor systemic projects. The other three buildings more than 60 years old have had major renovations, but that was more than 30 years ago. There are 27 additional school buildings between 30 and 60 years old, 24 of which have had only minor renovations or systemic projects. FCPS has been delayed in meeting our renovation and replacement needs because of competing needs for additional space and limited capital funds from the state.

The Board of Education of Frederick County is fortunate to have an excellent relationship with our County Executive and Council. The County has had a long practice of forward funding the state's share of school construction costs so that we can move projects forward to meet our ongoing capacity and renovation needs without waiting for the state to fund the project in its entirety. However, the County's ability to continue to forward fund school construction projects is dependent on the state meeting their funding commitment in a timely manner. We urge you to fully fund our requests for these projects this year, and if additional funding becomes available, to fully fund the state's commitment for these projects.

In closing, Frederick County Public Schools continues to do its part to be good stewards of taxpayer dollars and to address the funding challenges associated with school construction needs. Our approach to school construction utilizes best management practices while also looking outside the box and strategically employing new methods to reduce construction costs.

Paul Lebo, our Chief Operating Officer, will now present our specific FY2023 capital funding requests.

TESTIMONY OF  
PAUL LEBO, CHIEF OPERATING OFFICER  
OF  
FREDERICK COUNTY PUBLIC SCHOOLS  
TO THE  
INTERAGENCY COMMISSION ON PUBLIC SCHOOL CONSTRUCTION  
DECEMBER 16, 2021

Good morning. I am Paul Lebo, Chief Operating Officer of Frederick County Public Schools. We appreciate the opportunity to speak with you about our FY2023 capital funding requests.

As President Young stated, school capacity needs have been a critical concern for FCPS over the past several years. This is where we have recently directed much of our capital resources by opening a new Sugarloaf and Butterfly Ridge Elementary School, a larger Urbana Elementary School replacement in 2020, and a new Blue Heron Elementary School in 2021. We continued to address capacity issues with the construction of a larger Waverley Elementary School replacement scheduled to open in 2022 as well as the construction of a larger Brunswick Elementary School replacement.

While additional capacity continues to be a priority for FCPS, we have also placed a priority on renovating our oldest schools. Our request for FY2023 includes the remaining funding for the Thurmont Elementary School limited renovation project as well as for local planning approval and funding for the Monocacy Elementary School limited renovation project.

The Thurmont Elementary School limited renovation design began in FY2022 and is on schedule to begin construction in Spring/Summer of 2022 with completion the following summer. This is the first school to be modernized in our limited renovation program. Monocacy Elementary School is the second school in our limited renovation program. This 32-year-old school has had no renovations except for minor systemic improvements since originally constructed.

We are requesting both local planning approval and funding for the first phase of the Monocacy Elementary School limited renovation project. The IAC staff summary of recommendations for 75% of the FY2023 funding categorizes this project as U indicating that there are outstanding

issues. It is our understanding that the project was classified this way because the educational specifications for this project are still under review. We fully expect that IAC staff will approve the ed specs and urge the Commission to grant local planning approval for this project as well as the requested funding.

In addition to the request for capital funds to pay back previously approved projects that were forward funded by the County, we have also requested funding for the replacement of the original 31-year-old roof at Ballenger Creek Middle School. Again, we urge the Commission to fund this request as recommended by the IAC staff.

Finally, I would note that there are two other projects included in our FY2023 capital program for which we will be requesting funding with monies from the Built-to-Learn Act. These two projects, the replacement of Green Valley and Valley Elementary Schools, are essential in meeting both our renovation and capacity needs. With a state rated capacity of 499, Green Valley Elementary School is currently at 138% of capacity. It is anticipated that Green Valley Elementary School will be at 158% of capacity, or in need of 300 additional seats, next school year. In addition, Green Valley Elementary School is a 50-year-old building with no significant renovations. It currently has an FCI of 52% and is classified as critical. The school will be replaced utilizing the current elementary school prototype design with an SRC of 705.

Valley Elementary School is a 54-year-old building, with no renovations in the last 47 years. It also has an FCI of 52% and is also classified as critical. Valley Elementary School will also be replaced utilizing the current elementary school prototype design with an SRC of 705.

The request for local planning approval and BTL funding for these final projects of our FY2023 capital program will be submitted within the next 30 days. We respectfully request that the Commission grant local planning approval and approve BTL funding for both the Green Valley and Valley Elementary School replacement projects when they are before you for consideration.

We have worked creatively to reduce school construction costs using prototype designs, value engineering and partnerships within our community. We have successfully utilized the CM-at Risk delivery method with the Brunswick Elementary School replacement project. We continue to work with our County Executive and Council to find creative ways to fund other school construction projects, such as the addition to Oakdale Middle School. The Oakdale Middle

School addition was funded with local funds only and utilized a modified design-build delivery method. Because of the success with the Oakdale Middle School project in reducing the typical cost of construction while completing the project in an efficient and timely manner, we will be seeking to fund the addition to Crestwood Middle School in a similar fashion.

We feel strongly that our ability to provide a proper academic and instructional program, as well as our students' ability to achieve high standards, depends on adequate school facilities. We ask that this Commission continue to be an active partner with FCPS and Frederick County government and fully approve our FY2023 school construction requests.

I would now like to introduce the Frederick County Executive, Jan Gardner, to provide testimony.



## **Charles County Public Schools**

**FY 2023 CAPITAL IMPROVEMENTS PROGRAM  
APPEAL OF 75% PRELIMINARY FUNDING RECOMMENDATIONS  
BEFORE  
THE INTERAGENCY COMMISSION ON SCHOOL CONSTRUCTION**

December 16, 2021

## **GREETINGS**

December 16, 2021

Good Morning.

**On behalf of Charles County Public Schools**, and those that represent us in the local and state government, we thank the IAC, MSDE, MDP, DGS and all State support staff for their continued advice, assistance and sensitivity to our growing needs for capacity and renovations to aging facilities.

**Everyone in Charles County** is quite pleased with the great communication always present between all of your staff and our Planning & Construction Office.

Charles County is continuing to renovate our existing buildings in an effort to bring them up to 21<sup>st</sup> century learning standards. Charles County Public Schools has two major renovation projects, a new school and a limited renovation project that address existing open space classroom areas and create enclosed classrooms, in construction and design. Charles County saw an increase in enrollment of 107 students in 2021 and we expect that trend to continue. Charles County saw a decrease in enrollment last year due to the pandemic and a small rebound this year but expect to continue to rebound next year. Charles County has presented a CIP that offers balance between renovations of existing buildings, necessary systemic projects to prolong the life of buildings, and new schools to address the demands that come from a growth county.

## **APPEAL #1**

### **T.C. Martin Elementary School – Modernization/Addition:**

The school was built in 1967, has not been renovated, and the major building systems have exceeded their normal life. The school received a Full Day Kindergarten addition in 2009. State Planning was approved in FY 2020. The project will modernize the school to meet the needs of 21<sup>st</sup> century learning. An addition will increase the State Rated Capacity from 450 to 656.

The appeal is for construction funding in the amount of \$7,627,450.00.

### **CURRENT STATUS:**

Local planning and design funds were approved in FY 2021. Local construction funds are scheduled for FY 2023. The schematic design (SD) was submitted to IAC on October 14, 2021 and the design development (DD) documents were submitted to DGS on December 6, 2021. T.C. Martin ES will be moving into our swing space, which will be vacated at the end of this school year, to allow for a timely modernization of the existing building.

## **APPEAL #2**

### **J.C. Parks Elementary School – Full Day Kindergarten Addition:**

The school was built in 1967 and renovated in 1997. This school received temporary classroom space to accommodate the additional student needs for a full-day kindergarten in 2008. This addition will restore much needed permanent classrooms as the school is currently utilizing 3 portable classrooms. The current Kindergarten enrollment is 91 students and the full day Pre-Kindergarten enrollment is 38 FTE students, which have been impacted by the pandemic. As The Blueprint for Maryland's Future implements Full-Day Pre-Kindergarten additional spaces will be needed to support early childhood learning.

The appeal is for planning and construction funding in the amount of \$2,125,000.00.

### **CURRENT STATUS:**

Local planning and design funds were approved in FY2021. CCPS has recently completed the solicitation process for architects for small projects and CCPS anticipates awarding contracts in January 2022. The design will begin in February 2022. Local construction funds are scheduled for FY 2023. State construction funds are requested in FY 2023.

## **APPEAL #3**

### **Walter J. Mitchell Elementary School – Full Day Kindergarten Addition:**

The school was built in 1965. This school received temporary classroom space to accommodate the additional student needs for a full-day kindergarten in 2008. This addition will restore much needed permanent classrooms as the school is currently utilizing 3 portable classrooms. The current Kindergarten enrollment is 83 students and the full day Pre-Kindergarten enrollment is 42 FTE students, which have been impacted by the pandemic. As The Blueprint for Maryland's Future implements Full-Day Pre-Kindergarten additional spaces will be needed to support early childhood learning.

The appeal is for planning and construction funding in the amount of \$3,517,000.00.

### **CURRENT STATUS:**

Local planning funds were approved for a study in FY 2020 and local design funds were approved in FY2021. The study was completed in May of 2020. CCPS has recently completed the solicitation process for architects for small projects and CCPS anticipates awarding contracts in January 2022. The design will begin in February 2022. Local construction funds are scheduled for FY 2023. State construction funds are requested in FY 2023.

## **APPEAL #4**

### **Middle School #9 – Planning:**

The need is for additional school capacity in the St. Charles development area of Waldorf. Continued development in the County's development district and the Town of La Plata will cause enrollment at the middle school level to exceed the capacity of the existing schools in that area. MS #9 site is being negotiated with the developer of St. Charles as part of their school site donations mandated in Docket 90. The school is proposed with a State Rated Capacity of 975 students and will serve a population that includes students with special needs, students with low English proficiency, and children eligible to participate in the free and reduced meals program.

The appeal is for planning approval.

### **CURRENT STATUS:**

Local planning and design funds have been requested for FY 2023. Local construction funds are requested for FY 2024 and FY 2025. Charles County Public Schools has on-call architects and will select an architect in July 2022. The design will begin in July 2022 with Schematic Design (SD) documents anticipated to be submitted in October 2022, Design Documents (DD) anticipated to be submitted in January 2023 and Construction Documents (CD) anticipated to be submitted in April 2023.

Thank you for the support.

# **STATUS OF CURRENT IAC STAFF RECOMMENDATIONS**

**As of December 10, 2021:**

- 1. Eva Turner Elementary School – Modernization/Addition**
  - a. Construction Funding - \$2,600,314.00**
  - b. Fourth year of construction funding (final)**
  - c. School opened on July 23, 2021 and students arrived on August 30, 2021**
  
- 2. Westlake High School – Roof replacement**
  - a. Construction Funding - \$2,575,300.00**
  - b. Design completed and preparing bid documents**
  
- 3. Indian Head Elementary School – Boiler Replacement**
  - a. Construction Funding - \$892,125.00**
  - b. Design on going**
  
- 4. T.C. Martin Elementary School – Modernization/Addition**
  - a. Construction funding request - \$10,229,500.00**
  - b. First year of construction funding**
  - c. DD submission to DGS on December 6, 2021**
  - d. Appeal of \$7,627,450.00**

**CARROLL COUNTY PUBLIC SCHOOLS  
INTERAGENCY COMMISSION APPEAL  
DECEMBER 16, 2021**

Mohammed Choudhury	Superintendent of Schools
Ellington Churchill	Secretary of Department of General Services
Robert McCord	Secretary of Department of Planning
Edward Kasemeyer	Appointee of the President of the Senate
Gloria Lawlah	Appointee of the President of the Senate
Linda Eberhart	Appointee of the Speaker of the House
Brian Gibbons	Appointee of the Speaker of the House
Dick Lombardo	Appointee of the Governor

**Representing the Board of Education of Carroll County**

Steven Lockard, PhD.	Superintendent of Schools
Jonathan O'Neal	Assistant Superintendent of Administration
Raymond Prokop	Director of Facilities Management

The Board of Education of Carroll County appreciates the staff's 75% recommendation for \$4,537,875 of funding for the Carroll County Career & Technology Center (CCCTC) project. The Board of Education of Carroll County also appreciates the staff projections for an additional \$2,527,559 of additional funds to bring the total amount of FY23 funding for the CCCTC project to \$7,067,434. However, this amount of funding will put the CCCTC project dangerously close to running out of construction funding in FY23. Based on the current draw schedule, this amount of money from the State will leave the project with a little over \$500,000 remaining at the end of FY23. This amount of FY23 funding will require the project to receive the remaining \$13,178,794 in State funding in FY24 or the project will run out of funding. The Board of Education of Carroll County understands that these recommendations are based on an historically low amount of \$208 million for the School Construction Capital Budget. However, the Board requests that you consider increasing the funding for this project to ensure this important project remains on track.