



## CORRESPONDENCE - December 31, 2022

**The Honorable Senator Guy Guzzone**  
**Chair, Senate Budget and Taxation**  
**3 West**  
**Miller Senate Office Building**  
**Annapolis, MD 21401**

**The Honorable Delegate Ben Barnes**  
**Chair, House Appropriations**  
**Room 121**  
**House Office Building**  
**Annapolis, MD 21401**

Dear Chairs Guzzone and Barnes,

The 2022 Joint Chairmen's Report states:

*Further provided that \$50,000 of this appropriation for the Interagency Commission on School Construction (IAC) may not be expended until the agency submits a study to the budget committees by December 31, 2022, on public charter and public contract school facilities. IAC, in consultation with the Maryland Association of Public Charter Schools, shall provide the following information on all charter school facilities in Maryland:*

- (1) local education agency (LEA), school name, charter school vendor, and years in current building;*
- (2) history of building acquisition, status, and use including:*
  - (a) age;*
  - (b) acquisition process;*
  - (c) current ownership status (rented, leased, privately owned);*
  - (d) contract status with LEA, third-party vendor, or local jurisdiction; and*
  - (e) anticipated length of tenure in building;*
- (3) current replacement value based on the most recent facility assessment either by IAC, a third-party contractor, or LEA;*
- (4) current maintenance condition based on the most recent assessment conducted either by IAC, a third-party contractor, or LEA;*
- (5) average annual cost from fiscal 2017 to 2021 for lease/rental, facility maintenance, and building use, including both capital and non-capital expenses;*
- (6) total cost in fiscal 2022, and anticipated costs in fiscal 2023, for lease/rental, facility maintenance, and building use including both capital and non-capital expenses;*
- (7) breakout of costs, if needed, for capital and non-capital expenses shared between LEAs, county governments, charter school vendors, and/or third-party investors; and*
- (8) any other information valuable to the budget committees regarding local or Statewide charter school facility conditions or expenses.*

The IAC, in consultation with the Maryland Alliance of Public Charter Schools (MAPCS), are pleased to provide this report on the condition of public charter school facilities in Maryland. The IAC and MAPCS developed a survey instrument (see Attachment 1) to request information from each active charter school in Maryland. A total of 50 schools were surveyed and responses were received from the operators of 43 schools. The results of the survey are provided in Attachment 2.

### Facilities Scope

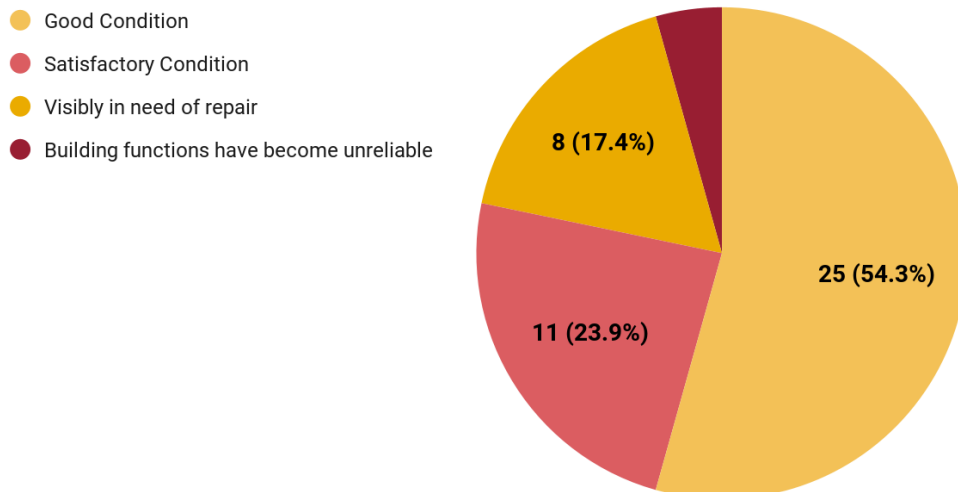
- 46 Facilities housing 22,163 students
- Total of 3,060,179 GSF or 138 GSF per student
- Average and median facility size of 65,110 GSF
- Average age of 56 years (oldest being built in 1895, and the newest constructed in 2020)
- In the past 30 years, at least 34 (74%) of these facilities have seen a major renovation
- 35 facilities are leased or rented, 12 of which are owned by a Local Education Agency, and 11 facilities are owned by the operator

### Condition of Facilities

A majority of the charter school operators did not have access to or knowledge of their building's Facility Condition Index (FCI) score or their Current Replacement Value (CRV). The IAC's Statewide Facilities Assessment (SFA)<sup>1</sup> assessed the condition of buildings owned by a Local Education Agency, which included 12 charter schools that are housed in buildings owned by an LEA. The IAC's FCI and estimated CRV information for those 12 schools is provided here as Attachment 2, Tab 2. The survey further captured two FCIs and CRVs reported by school operators. However, those results are not directly comparable to the information obtained in the IAC's SFA due to differing or unknown methodologies.

The survey requested that operators provide their opinion on the condition of their facilities. A majority of operators believe that their facilities are either in a good or satisfactory condition. However, ten operators believe their facilities are in need of repair and two of those report that building functions have become unreliable. See graph below:

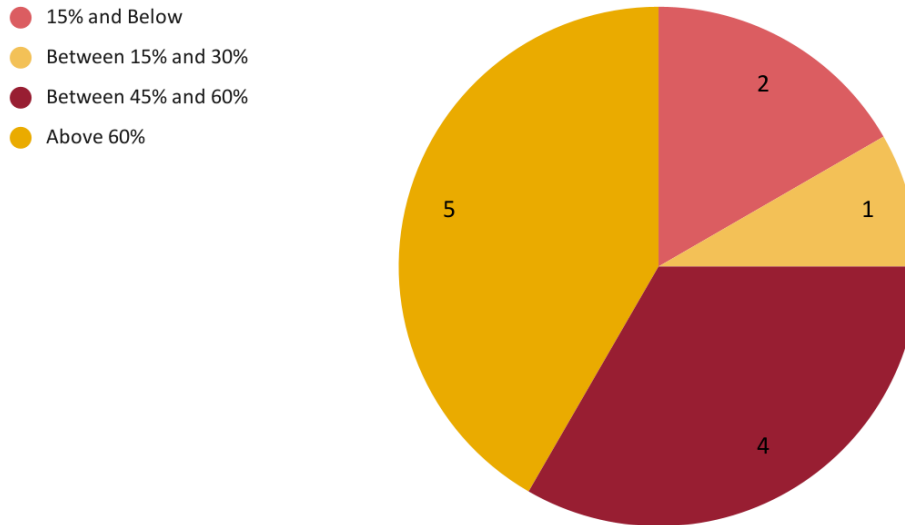
### Facility Condition



<sup>1</sup> As required by Education Article §5-310, Annotated Code of Maryland

Attachment 3 provides the FCI that was collected during the IAC's SFA for the 12 buildings owned by LEAs, and subsequently included in the IAC's statewide SFA data set. This information cannot be reflective of the condition of all charter schools in the State. See graph below:

## IAC Facility Condition Index



FCI	Common first perceptions from parents, teachers, or students
15% and below	Feels like a new building!
Between 15% and 30%	Good condition. Comfortable. Appears to be in good overall repair. Generally, everything operates as intended.
Between 30% and 45%	Condition is satisfactory, although some repairs are needed. Does not generally feel uncomfortable anywhere in the occupied spaces of the facility.
Between 45% and 60%	Visibly in need of repair. Conditions verge on uncomfortable with some areas of the facility worse than others. Building functions OK, but occasionally becomes unreliable.
Above 60%	Building functions have become unreliable. Not esthetically or environmentally comfortable in some or all areas of the facility.

### Facilities Spending

Facilities spending costs reported by the operators varied widely. For FY 2017-2021, the average annual costs ranged from \$84,999 to \$2,681,740. For FY 2022, the costs ranged from \$30,000 to \$3,733,865. The current projected costs for FY 2023 range from \$173,259 to \$3,775,000. On a per student basis, the costs on average ranged from \$313 to \$3,522. Of course, these amounts are largely dependent upon scale. The survey tool asked respondents to provide the percentage of their annual per pupil allotment that is used for capital expenses. Responses varied from as low as 1% to as high as 40%, with a median of 15.5% and an average of 16.5%. According to the Maryland Alliance of Public Charter Schools, it is a best practice to limit facilities costs to 20% or less of the charter's per pupil allotment. Twelve of the respondents, or 26%, report facilities spending above this threshold.



### Operator Requests and Needs

When asked what the greatest need was for their schools, an overwhelming number of operators stated a need for additional facility funding. Some noted that some costs for LEA debt are taken from their per-pupil allotment, leaving less for the charter school's capital and operating needs.

Please contact me at [Alex.Donahue@maryland.gov](mailto:Alex.Donahue@maryland.gov) or Cassandra Viscarra at [Cassandra.Viscarra@maryland.gov](mailto:Cassandra.Viscarra@maryland.gov) with questions or concerns.

Best Regards,

A handwritten signature in blue ink, appearing to read "Alex Donahue", is positioned below the "Best Regards," text.

Alex Donahue  
Executive Director  
Interagency Commission on School Construction

Cc: Sarah Albert, Department of Legislative Services (5 copies)

## Attachment 1: Survey Questionnaire

1. School District (Drop Down)
  - a. Anne Arundel County
  - b. Frederick County
  - c. Baltimore County
  - d. Baltimore City
  - e. Charles County
  - f. St. Mary's County
  - g. Prince George's County
2. School Operator (Drop Down)
3. School Name (Drop Down)
4. School Address (Drop Down)
5. School Number
6. Grades Served (Check all that apply)
7. Website
8. Current Nature of Facility Tenancy (Drop Down w/ Other)
  - a. Operator Owned
  - b. Leased from LEA
  - c. Leased from Private Owner (List owner's name)
  - d. Other (please describe)
9. What was the acquisition process to obtain this facility?
10. What is the total square footage of your facility?
11. What year was your charter first approved?
12. How long have you been in your current building? (years, months)
13. How long do you anticipate staying in your current building? (years, month)
14. In what year was your current building constructed?
15. Does your facility have sections of it built at different times? If multiple sections have different dates of construction, please list those sections, their square footage, and the respective dates of construction.
16. Has the building gone through a major renovation? If so, when was the renovation completed?
17. What is the approximate amount of money you have invested in capital improvements over the lifetime of your tenure in the building? Please list the major source(s) of those funds with approximate percentages (e.g., operating funds; loans; donations).
18. What was your average annual facilities cost from FY17-21? Facilities costs include costs for lease/rental, facility maintenance, and building use, including both capital and non-capital expenses.
  - a. How much was for maintenance?<sup>1</sup>

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<sup>1</sup> Maintenance is defined as "[t]he work required to keep a facility (plant, building, structure, ground facility, utility system, or other real property) in such condition that it may be fully functional and continuously utilized for its expected lifespan, for its intended purpose, and at its maximum energy efficiency. Includes both routine and capital maintenance." Capital maintenance is defined as "[m]ajor repair, alteration, and replacement of building systems, equipment, finishes and components, including their removal and

- b. How much was for operations?<sup>2</sup>
  - c. How much was for capital expenses?<sup>3</sup>
  - d. How much was for rent/lease or other usage fees?
  - e. How much was for non-capital expenses?
19. What were your total FY 2022 facilities costs?
- a. How much was for maintenance?
  - b. How much was for operations?
  - c. How much was for capital expenses?
  - d. How much was for rent/lease or other usage fees?
  - e. How much was for non-capital expenses?
20. What are your anticipated FY 2023 facilities costs?
- a. How much was for maintenance?
  - b. How much was for operations?
  - c. How much was for capital expenses?
  - d. How much was for rent/lease or other usage fees?
  - e. How much was for non-capital expenses?
21. What percentage of your annual per pupil allotment (PPA) do you use for facilities costs (including money saved for future facility use)?
22. On average from FY 2017 through FY 2022, what percentage of your annual capital expenses were paid by the following (must total 100%)?
- a. PPA
  - b. LEA/District (outside of PPA)
  - c. City/County Government
  - d. Charter School Operator/Nonprofit
  - e. Third-Party Investors
23. On average from FY 2017 through FY 2022, what percentage of your annual non-capital expenses were paid by the following (must total 100%)?
- a. PPA
  - b. LEA/District (outside of PPA)
  - c. City/County Government
  - d. Charter School Operator/Nonprofit
  - e. Third-Party Investors
24. What is the current condition of your school facility?
- a. Good condition
  - b. Satisfactory condition

disposal. These system and component renewals occur more often at the end of a building system's or equipment's useful life. They will sustain or extend the useful life of the entire facility but are insufficient to result in the facility becoming "like new." Includes improvement of roadways and drainage; replacement of playing fields, roofs, HVAC systems, windows, and doors; structural repairs; and installation or replacement of long-life assets in a facility such furniture, fixtures, and equipment."

<sup>2</sup> Operations are defined as "[t]he services required to keep a facility clean, sanitary, and tidy such that its occupants are comfortable, healthy, and productive. Includes the provision of utilities such as fuel, electricity, water, and sewerage; support services to assist occupants; and disposal and recycling of unnecessary structures, equipment, and trash."

<sup>3</sup> Capital expenses are defined as those investments in the facility that are more than capital maintenance.

- c. Visibly in need of repair
- d. Building functions have become unreliable
- 25. Is your current building owned by your LEA/District?
  - a. Yes
  - b. No
- 26. FCI - Provide information (*no question, just information*)
  - a. Do you know your Facility Condition Index (FCI) score?
    - i. Yes
      - 1. What is your FCI?
      - 2. Where did you get this information? - *include document upload option*
      - 3. Who conducted the assessment of your facility?
      - 4. What were the procedures they used to conduct their assessment?
    - ii. No
  - b. Who conducted the assessment of your facility?
    - 1. What were the procedures they used to conduct their assessment?
- 27. CRV (FCI) - Provide Information (*no question, just information*)
  - a. Do you know your Current Replacement Value (CRV)?
    - i. Yes
      - 1. What is your CRV?
      - 2. Where did you get this information? - *include document upload option*
    - ii. No
      - 1. *Note that IAC will estimate CRV by multiplying total facility square footage by \$400 per square foot*
- 28. What information do we need to know about your current facility situation to help inform our work?
- 29. What is your greatest need with your facility situation?
- 30. What is your greatest asset with your facility situation?
- 31. What support(s) would you most benefit from in your current facility situation?
- 32. What is the email address & name of your facility contact person should we need to follow-up?
- 33. Please upload your facility ownership agreement documentation (lease, mortgage, etc.), Charter agreement with your LEA, FCI Score Information, CRV Information, and Other.

	LEA	Operator	School	Grades Served	MSDE 9/30/2022 Enrollment Numbers	Years In Current Building	Year Building Was Built	Year Of Most Recent Renovation	Building Square Footage	Acquisition Process	Ownership Status	LEA Owned Building	Remaining Years Of Tenancy	Current Replacement Value	Facility Condition Index
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
1	Anne Arundel	Chesapeake Lighthouse Foundation	Chesapeake Science Point Public Charter School	6-12	500	13	1984	N/A	52,175	Direct leasing from the landlord.	Lease	No	7	-	-
2	Anne Arundel	The Children's Guild	Monarch Academy - Glen Burnie	K-8	679	13	1984	2012	55,000	Through negotiation with outside parties	Lease	No	7	\$ 11,875,000	-
3 <sup>1</sup>	Baltimore City	ABI Schools	The Belair-Edison School, Elementary Grades	PreK-5	1040	7	1932	1992	60,000	N/A	Rent	Yes	TBD	-	-
4 <sup>1</sup>	Baltimore City	ABI Schools	The Belair-Edison School, Middle Grades	6-8	1040	14	1923	2008	44,000	Purchased with backing from local foundation	Privately Owned	No	7	-	-
5	Baltimore City	ABI Schools	Tunbridge Public Charter School	PreK-8	479	12	1951	2014	55,000	Purchased with backing from local foundation	Privately Owned	No	14	-	-
6	Baltimore City	Baltimore Curriculum Project	City Springs Elementary/Middle	PreK-8	496	16	1968	2001	80,310	Charter Agreement with LEA	Lease	Yes	12	-	-
7	Baltimore City	Baltimore Curriculum Project	Wolfe Street Academy	PreK-5	253	16	1976	N/A	22,650	Charter Agreement with LEA	Lease	Yes	16	-	-
8	Baltimore City	Baltimore Curriculum Project	Hampstead Hill Academy	PreK-8	879	16	1991	N/A	58,114	Charter Agreement with LEA	Lease	Yes	16	-	-
9	Baltimore City	Baltimore Curriculum Project	Govans Elementary School	PreK-5	345	1	1931	2021	88,380	Charter Agreement with LEA	Lease	Yes	16	-	-
10	Baltimore City	Baltimore Curriculum Project	Pimlico Elementary / Middle School	PreK-8	737	2	1910	2018	119,015	Charter Agreement with LEA	Lease	Yes	16	-	-
11	Baltimore City	Baltimore Curriculum Project	Frederick Elementary School	PreK-5	348	5	1983	2017	84,171	Charter Agreement with LEA	Lease	Yes	16	-	-
12	Baltimore City	Baltimore International Academy, Inc.	Baltimore International Academy East	K-8	763	3	1956	2012	80,834	Lease	Lease	No	TBD	-	-
13	Baltimore City	Baltimore International Academy, Inc.	Baltimore International Academy West	K-8	207	3	1968	2019	108,910	Lease	Lease	No	TBD	-	-
14	Baltimore City	Baltimore Montessori, Inc.	Baltimore Montessori Public Charter School	PreK-8	539	15	1965	2015	80,000	We purchased our site from the City of Baltimore.	Privately Owned	No	TBD	-	-
15	Baltimore City	City Neighbors Foundation	City Neighbors Charter School	K-8	233	17	1958	2008	21,300	We signed a lease with Epiphany Lutheran Church when our school opened.	Lease	No	TBD	-	-
16 <sup>2</sup>	Baltimore City	City Neighbors Foundation	City Neighbors Hamilton	K-8	231	13	1931	2010	35,500	We leased the former Hamilton Middle School from Baltimore City Schools. Hamilton Middle School was planned for closure, and there was no plan for its use after closing	Lease	Yes	27	-	-
17 <sup>2</sup>	Baltimore City	City Neighbors Foundation	City Neighbors High School	9-12	417	13	1931	2010	106,500	We leased the former Hamilton Middle School from Baltimore City Schools. Hamilton Middle School was planned for closure, and there was no plan for its use after closing	Lease	Yes	27	-	-
18	Baltimore City	Coppin State College Development Foundation Inc	Coppin Academy High School	9-12	336	12	1958		36,270	The building already existed on the campus.	Rent	No	TBD	-	-
19	Baltimore City	Creative City Public Charter School, Inc.	Creative City Public Charter School	K-5	315	9	1970	N/A	36,000	We negotiated a lease with the Department of Real Estate under the Finance office with the help of Councilwoman Middleton and Park Heights Renaissance.	Lease	No	TBD	-	-
20	Baltimore City	F.L. Templeton Preparatory Academy, Inc.	Furman L. Templeton Preparatory Academy	PreK-5	413	8	1971	2016	81,485	School existed as neighborhood elementary and converted to charter	Lease	Yes	TBD	-	-
21	Baltimore City	Five Smooth Stones Foundation	Baltimore Collegiate School for Boys	4-8	453	2	1939	N/A	88,838	Direct contact with landlord to obtain lease.	Lease	No	3	-	-
22	Baltimore City	Green Street Academy, Inc.	Green Street Academy	6-12	865	7	1926	2015	145,000	GSA purchased the facility from the previous owner in December 2014. We financed the purchase of the land, property and construction with debt. We re-financed the existing debt and funded additional capital improvements in June 2017.	Privately Owned	No	30	-	-
23	Baltimore City	KIPP BALTIMORE, INC.	K.I.P.P. Harmony Academy	K-8	1486	3	1971	2022	265,674	Lease negotiation with City Schools	Lease	Yes	27	-	-
24	Baltimore City	New Song Community Learning Center, Inc.	New Song Academy	PreK-8	180	1	2001	N/A	34,376		Privately Owned	No	2	-	-
25	Baltimore City	Patterson Park Public Charter School, Inc.	Patterson Park Public Charter School	PreK-8	729	17	1895	2008	65,000	Initially, Imagine Schools purchased the building from the Archdiocese of Baltimore. PPPCS, Inc. then negotiated to purchase the building from Imagine Schools.	Privately Owned	No	TBD	-	-

1: The Belair-Edison School operates as one school in multiple facilities.  
2: City Neighborhood Hamilton and City Neighborhood High School are two schools operating in one facility.

# Maryland Charter School Facilities Survey

	LEA	Operator	School	Grades Served	MSDE 9/30/2022 Enrollment Numbers	Years In Current Building	Year Building Was Built	Year Of Most Recent Renovation	Building Square Footage	Acquisition Process	Ownership Status	LEA Owned Building	Remaining Years Of Tenancy	Current Replacement Value	Facility Condition Index
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
26	Baltimore City	Patterson Park Public Charter School, Inc.	Clay Hill Public Charter School	K-4	185	1	1950s	2021	21,000	PPPCS, Inc. negotiated with the Archdiocese of Baltimore and the Our Lady of Fatima Parish to secure a lease on a section of the Our Lady of Fatima building that formerly occupied a school that closed in 2010.	Lease	No	TBD	-	-
27	Baltimore City	Southwest Baltimore Charter School, Inc.	Southwest Baltimore Charter School	PreK-8	418	12	1969	2022	74,634	Unsure	Lease	No	TBD	-	96.20%
28	Baltimore City	The Empowerment Center, Inc.	The Empowerment Academy	PreK-8	296	1	1964	N/A	92,000	Purchased from the City of Baltimore	Privately Owned	No	25	-	-
29	Baltimore City	The Girls Charter School, Inc	Lillie May Carroll Jackson School	5-8	298	3	1970	2019	58,000	Our building was vacant and owned by Baltimore City. The City sold it to us for \$250,000 and that amount was forgiven when we finished construction	Privately Owned	No	TBD	-	0.20%
30	Baltimore City	The Midtown Academy, Inc.	Midtown Academy	K-8	198	4	1924	N/A	15,284	Negotiated lease with Corpus Christi Church	Lease	No	2	-	-
31	Baltimore County	Watershed Public Charter School	Watershed Public Charter School	K-5	263	3	1955	2019	33,000	This facility was leased from the Archdiocese of Baltimore after an exhaustive search and very few available options.	Lease	No	10	-	-
32	Frederick	Frederick Classical Charter School, Inc.	Frederick Classical Charter School	K-8	372	9	2001	2016	39,120	Engaged licensed realtor to source facility and negotiate lease with property management company.	Lease	No	6	-	-
33	Frederick	Monocacy Montessori Communities Inc.	Monocacy Valley Montessori School	PreK-8	297	17	1900		32,000	MVM has leased this space since 2005. The building previously functioned as a church. Previously the school was located in a renovated warehouse.	Rent	No	Less than 1	-	-
34	Frederick	Monocacy Montessori Communities Inc.	Carroll Creek Montessori Public Charter School	PreK-6	318	10	1990	2017	28,000	Lease of office building in 2012 which was converted to classrooms.	Lease	No	TBD	-	-
35	Frederick	Sabillasville Environmental School, Inc.	Sabillasville Environmental School	K-8	0	Less than 1	1965	N/A	27,000	Conversion Charter	Lease	Yes	3	-	-
36	<sup>3</sup> Prince George's	Chesapeake Lighthouse Foundation	CMIT Academy North Middle School	6-8	1690	11	2000	2014	48,860	Direct leasing from the landlord.	Lease	No	5	-	-
37	<sup>3</sup> Prince George's	Chesapeake Lighthouse Foundation	CMIT Academy North High School	9-12	1690	5	2017	N/A	84,843	The operator issued revenue bonds to acquire this facility.	Rent	No	10	-	-
38	<sup>3</sup> Prince George's	Chesapeake Lighthouse Foundation	CMIT Academy North Elementary School	K-5	1690	8	1996	2014	63,000	The operator issued revenue bonds to acquire this facility.	Rent	No	7	-	-
39	<sup>4</sup> Prince George's	Chesapeake Lighthouse Foundation	CMIT South Elementary Charter School	K-5	1395	4	2018	N/A	58,950	The operator issued revenue bonds to acquire this facility.	Rent	No	11	-	-
40	<sup>4</sup> Prince George's	Chesapeake Lighthouse Foundation	CMIT Academy South Middle/High School	6-12	1395	7	1991	2015	101,688	The operator issued revenue bonds to acquire this facility.	Rent	No	8	-	-
41	Prince George's	College Park Academy, INC.	College Park Academy	6-12	677	6	2016	N/A	50,107	Worked with the University of Maryland and St. John's Properties to secure the site in the University Discovery District. UM guaranteed the lease with a commitment to pay lease costs that exceeded 15% of gross revenue.	Lease	No	9	-	-
42	Prince George's	Equity Now Inc.	Legends Charter School	K-7	692	3	2020	2020	74,000	Bond	Privately Owned	No	20	-	-
43	Prince George's	Imagine Schools	Imagine Lincoln Public Charter School	K-8	368	11	1956	2010	47,867	A realtor was utilized to identify the facility property and a lease was negotiated with the lessor	Lease	No	10	-	-
44	Prince George's	Imagine Schools	Imagine Foundations at Leeland Public Charter School	K-8	479	11	1965	2022	52,268	A realtor was utilized to identify the facility property and a lease was negotiated with the lessor	Lease	No	5	-	-
45	Prince George's	Imagine Schools	Imagine Foundations at Morningside Public Charter School	K-8	389	11	1954	2011	43,481	PGCPS granted a Facility Use Agreement as an addendum to the charter agreement, running concurrent with the charter agreement	Lease	Yes	5	-	-
46	Prince George's	Imagine Schools	Imagine Andrews Public Charter	K-8	409	9	2012	N/A	35,575	State bond financing through Maryland Health and Higher Education Facilities Authority	Privately Owned	No	30	-	-
47	St. Mary's	Chesapeake Charter School Alliance, Inc.	Chesapeake Public Charter School	K-8	496	7	1977	2022	75,000	USDA Rural Development - Community Facility Loan	Privately Owned	No	TBD	-	-

3: CMIT North operates as one school in multiple facilities.  
4: CMIT South operates as one school in multiple facilities.

	LEA	Operator	Operator's Opinion On School Condition	Operator's Current Facility Situation	Operator's Greatest Need	Operator's Greatest Asset	Operator's Requested Support
A	B	C	Q	R	S	T	U
1	Anne Arundel	Chesapeake Lighthouse Foundation	Good condition	Charter Schools do not receive facility funding. We are required to pay school staff the same salaries and benefits as the school district. With 25 to 35% of school budgets going towards facilities, charter school programs are not sustainable in the long run. The current funding mechanism is not equitable.	Gym floor replacement, LED lights, exterior building repair/maintenance	2M GYM Improvement	The facility funding should be considered for charter schools. We need per pupil allocation for charter school facility expenses.
2	Anne Arundel	The Children's Guild	Satisfactory condition	Lease to suit; Renovated it to suit our needs, we incur the cost of improvement and if we leave we also incur the cost of renovating it, lease equals no return on investment	Maintenance of building systems and infrastructures, space limited, mechanical systems, storage, parking and vehicle circulation is pretty tight. Impacts normal school operations use of playground space, parking and the greenhouse	Non traditional layout allows a different look and feel, location is quiet not a lot of activity or traffic	Upgrades to general maintenance, roofing, being mindful of adjacent properties, not marked as a school zone, county zoning, per pupil funding school system out of capital budget
3 <sup>1</sup>	Baltimore City	ABI Schools	Good condition	N/A	Revenue to invest in facility outside of the per pupil. We need to stop paying for the district's facility debt so we can invest in our own facilities.	We are responsibly managed by our operator.	Revenue to invest in facility outside of the per pupil. We need to stop paying for the district's facility debt so we can invest in our own facilities.
4 <sup>1</sup>	Baltimore City	ABI Schools	Good condition	Nothing	We need revenue to invest in facility outside of the PPA. We need to stop paying for the district's facility debt so we can invest in our own facilities.	We are responsibly managed by our operator.	We need revenue to invest in facility outside of the PPA. We need to stop paying for the district's facility debt so we can invest in our own facilities.
5	Baltimore City	ABI Schools	Good condition	Nothing	We need revenue to invest in facility outside of the PPA. We need to stop paying for the district's facility debt so we can invest in our own facilities.	We are responsibly managed by our operator.	We need revenue to invest in facility outside of the PPA. We need to stop paying for the district's facility debt so we can invest in our own facilities.
6	Baltimore City	Baltimore Curriculum Project	Satisfactory condition	City Springs is an integral part of an urban development plan and is scheduled to be replaced with a new facility in 2024.	Our LEA has assumed the responsibility for planning, designing and constructing the new facility as a result of repeated delays and changing funding from the original developer for the larger city project.	N/a	Rapid progress in the planned neighborhood redevelopment
7	Baltimore City	Baltimore Curriculum Project	Satisfactory condition	Too small, too old	Very limited space with poor playground	employees	New playground
8	Baltimore City	Baltimore Curriculum Project	Good condition	We are fully enrolled and looking to add space.	We are in the first year of a 2-3 year capital campaign to raise funds to build a gym and theater.	Employees	Funds and planning help for out anticipated expansion in 2024-2025
9	Baltimore City	Baltimore Curriculum Project	Good condition	Excellent facility	Increased enrollment	Employees	Any help available for increasing enrollment
10	Baltimore City	Baltimore Curriculum Project	Good condition	Excellent condition	N/A	Employees	None
11	Baltimore City	Baltimore Curriculum Project	Good condition	Excellent condition	N/A	Employees	None
12	Baltimore City	Baltimore International Academy, Inc.	Good condition	We are in negotiation to purchase the building for the Catholic Archdiocese.	Window replacement Central Air	The size of the building The location On Bus Route	Window replacement Central Air
13	Baltimore City	Baltimore International Academy, Inc.	Good condition	We are leasing the building from Baltimore City Government.	Window replacement Central Air	The Size of the building	Window replacement Central Air
14	Baltimore City	Baltimore Montessori, Inc.	Visibly in need of repair	Building is structurally sound but infrastructure is extremely dated, particularly HVAC and electrical. Windows are inefficient, cracked, and/or have small holes, and are unsightly. Key spaces lack air conditioning. Building also needs repairs for general wear and tear. All interior walls and ~50% of exterior walls are in need of repair/paint. As more and more City Schools facilities are upgraded due to the 21st century buildings plan, and as our facility continues to age, our school measures up less and less in comparison and will impact our student and staff recruitment efforts.	We currently have insufficient space for programming and operations both in terms of size of student/staff population and variety of programs. Additionally, we are in urgent need of new windows for improved energy efficiency and cosmetic appeal as well as HVAC and electrical upgrades. Bathrooms are very dated and in need of repair. We also lack parking.	Our central location	Financial support for necessary repairs and upgrades; planning support to conduct studies around feasibility of further expansion on site or nearby.
15	Baltimore City	City Neighbors Foundation	Visibly in need of repair	-	We will likely need additional space. Also, significant infrastructure, like our HVAC system, will need update and replacement soon.	We have purchased property next to the school which currently serves as our garden. We also have purchased the lot and have renovated it into a public playground.	Receiving facilities funding would allow us to make the investments needed without detracting from our instructional needs.
16 <sup>2</sup>	Baltimore City	City Neighbors Foundation	Satisfactory condition	-	-	-	None
17 <sup>2</sup>	Baltimore City	City Neighbors Foundation	Satisfactory condition	-	We do not have working HVAC throughout the building and there are some structural issues that need remedying. Our recent Facility Capacity Study is attached.	-	We do not have working HVAC throughout the building and there are some structural issues that need remedying.
18	Baltimore City	Coppin State College Development Foundation Inc	Satisfactory condition	We are in need of updated flooring, key/lock system.	Updated flooring throughout the entire building; updated cafeteria/auditorium space (stage, lighting)	The building was updated in 2010. The building is satisfactorily clean; faculty & student bathrooms are well lit and functioning	Flooring, camera/surveillance system; updated key/lock system due to new state fire & safety drills
19	Baltimore City	Creative City Public Charter School, Inc.	Visibly in need of repair	-	We have needed a new roof ever since we moved in but can't finance it.	Lots of open space and a great relationship with our community.	Additional capital funds
20	Baltimore City	F.L. Templeton Preparatory Academy, Inc.	Good condition	Doors and windows were replaced in less than 5 years ago. Elevator replaced 2022. Roof will be replaced 2023. Bathroom renovations 2022-2023. All renovations are paid for by district	None at this time	Includes a full gym, cafeteria and auditorium	None
21	Baltimore City	Five Smooth Stones Foundation	Good condition	We are in the last year of our 3 year lease. If our charter is renewed we plan to extend our lease at this location to correlate with the length of our renewal.	More outdoor green space.	Location	None
22	Baltimore City	Green Street Academy, Inc.	Satisfactory condition	The responses to questions 15, 21, and 27 are for GSA's debt service costs (interest + principal) related to its facility. It does NOT have any rent or lease payments. While relatively new and in solid condition, our facility is starting to show signs of wear and tear. For example, this year we anticipate doing major renovations to the roof. We would benefit if the state or district provided stand-alone funding for facilities, above and beyond the regular per-pupil allotment which is meant for educational programming.	We would benefit from major renovations to our auditorium, gymnasium, and unfinished lower level as we prepare for the addition of an elementary school.	We believe our greatest facility asset is our overall space and land, as well as digital infrastructure given the age of our building.	We would benefit from support with our HVAC system, electricity bill, water filtration system, and quarterly water lead testing to ensure clean drinking water. We would also benefit from having a network of contractor services to call upon for facilities support.
23	Baltimore City	KIPP BALTIMORE, INC.	Building functions have become unreliable	Our HVAC system is in need of extensive upgrades and repairs in order to ensure it is properly functioning. The roof is beyond its life and the district has started to make plans to replace but nothing concrete yet. The elevator is in need of repair. There is a need to assess and improve the electrical situation in the building. We often have outages, power surges, and other electrical issues that need to be addressed. The bathrooms are in need of repairs and renovation.	Upgrades and repairs to our entire HVAC system. Upgrades and repairs to our electrical systems. A new/upgraded elevator. Renovated bathrooms.	Renovated areas of the Rales health center and the main office.	Funds to support all of the needed repairs
24	Baltimore City	New Song Community Learning Center, Inc.	Visibly in need of repair	Upgrade HVAC Elevator	Elevator Upgrade HVAC	Location (accessible), building & land	Funding for repairs of current and new facility
25	Baltimore City	Patterson Park Public Charter School, Inc.	Satisfactory condition	In addition to paying the debt service on our current building, City Schools also deducts the debt service for all City Schools buildings from our funding allocation.	The HVAC system is nearing end of life and will require a full upgrade in the building.	The location	Having a facility allocation directly from the state that doesn't flow through City Schools

1: The Belair-Edison School operates as one school in multiple facilities.

2: City Neighborhood Hamilton and City Neighborhood High School are two schools operating in one facility.

	LEA	Operator	Operator's Opinion On School Condition	Operator's Current Facility Situation	Operator's Greatest Need	Operator's Greatest Asset	Operator's Requested Support
A	B	C	Q	R	S	T	U
26	Baltimore City	Patterson Park Public Charter School, Inc.	Visibly in need of repair	Clay Hill Public Charter School is a test case for the challenges in charter school facilities. Our charter was approved in 2019 with the purpose of serving South East Baltimore, but there are limited facility options in this section of the city. We worked for 2 years to secure a lease and completed a 1.3 million dollar renovation on a section of our current building. In order to stay in this building, the facility needs an additional \$6-8 million in renovations (new electrical system, elevator, roof replacement, plumbing issues, etc.). Other options for facilities in the area would cost \$10-20 million.	We need additional space, but additional space requires costly renovations.	Location - it is located in a growing residential area and is adjacent to a beautiful city park. It also has ample parking.	Facility funding, state capital grant to purchase the building or cover a significant portion of the renovation costs.
27	Baltimore City	Southwest Baltimore Charter School, Inc.	Visibly in need of repair				None
28	Baltimore City	The Empowerment Center, Inc.	Visibly in need of repair	Well constructed, but in dire need of repairs	Air conditioning, new windows, roof replacement, security system	solid foundation	Funds for major capital improvements
29	Baltimore City	The Girls Charter School, Inc	Good condition	We did as much as we could afford with an aging facility when we acquired it. We have ongoing HVAC maintenance issues because we couldn't afford to replace the entire system. We will need to set aside and draw from facilities reserves to address anticipated and unanticipated maintenance issues in the future.	Our HVAC system is unreliable and frequently break. Our boilers and chillers will need to be replaced at some point. We also need to transition from oil to gas.	Our greatest asset is the land we own.	Funding for ongoing maintenance concerns and replacement of aging infrastructure.
30	Baltimore City	The Midtown Academy, Inc.	Visibly in need of repair	We have been looking for a new building for a very long time. We have been constrained by our current facility, windows in need of repair, landlord not addressing it.	SPACE and WINDOWS ...	Location	help finding a new facility and help addressing windows in current facility
31	Baltimore County	Watershed Public Charter School	Satisfactory condition	I was not able to answer questions 30-34 accurately, our capital improvements were funded from both our PPA and the MSDE Charter Start Up Grant, but there was no option for the latter. Baltimore County is the only district in the state that did not give charters a PPA of ESSER funds and we received \$0 of ESSER funding for facilities. We were forced to make huge upgrades to systems and custodial without the benefit of any ESSER funding whatsoever. Our facility is not large enough for our current needs and we are in the process of adding modular classrooms that will substantially increase our capital expenditures over the next 10 years.	Our building is old and has been poorly maintained and is in need of several large overhauls- electric, plumbing, HVAC. Our greatest need is equitable funding and equitable ESSER funding.	Our greatest asset are the partnerships we have developed to improve the space and work we have poured into the building.	Equitable funding. While other support would be helpful, none of it is practical to implement without the funding.
32	Frederick	Frederick Classical Charter School, Inc.	Good condition	Demand is strong but facility is at capacity. Inflation and cost of construction is making ground up construction to be unfeasible at this time. Leasing arrangement is not optimal use of funds. County zoning code restrictions make purchasing an existing property difficult. Would like to grow either by maintaining existing lease while adding permanent facility or purchasing facility with sufficient land for growth.	Not being able to meet existing demand due to limited space and cost of debt for new facility.	Physically sound building and responsive management company that has been willing to accommodate leasing extensions at relatively fair rates.	Access to lower cost of debt. Amendment to zoning restrictions in the county for existing facilities.
33	Frederick	Monocacy Montessori Communities Inc.	Building functions have become unreliable	MVM has been in search of a facility to purchase for over 10 years. Rising rent rates in Frederick County. have made it impossible to continue to lease beyond this year. The building we are in now is suffering from 15+ years of deferred maintenance from the landlord and is currently listed for sale.	Equitable access to funding - Lease rates and now interest rates have far out paced PPA increases in Frederick County, meaning each year we spend a greater portion of our PPA on facilities than in years prior	Location - our school is close to downtown city parks and other attractions	Equitable access to funding, access to unused or under utilized county or school district real estate
34	Frederick	Monocacy Montessori Communities Inc.	Satisfactory condition	Rising rent rates in Frederick County. have made it impossible to continue to lease beyond this year. We are in negotiations to purchase our building from the current owner.	Equitable access to funding - Lease rates and now interest rates have far out paced PPA increases in Frederick County, meaning each year we spend a greater portion of our PPA on facilities than in years prior	Ability to purchase existing building and grow without moving	Equitable access to funding, access to unused or under utilized county or school district real estate
35	Frederick	Sabillasville Environmental School, Inc.	Satisfactory condition	The building has had limited repairs and upgrades since it was built. We are adding 2 portables in 23, which will cost approx 200,000	additional space and cosmetic upgrades	open space, the building is on 15 acres	Financial
36	3 Prince George's	Chesapeake Lighthouse Foundation	Good condition	Charter Schools do not receive facility funding. We are required to pay school staff the same salaries and benefits as the school district. With 25 to 35% of school budgets going towards facilities, charter school programs are not sustainable in the long run. The current funding mechanism is not equitable.	Athletics Field, exterior building painting/ repair	280K Leasehold Improvement	The facility funding should be considered for charter schools. We need per pupil allocation for charter school facility expenses.
37	3 Prince George's	Chesapeake Lighthouse Foundation	Good condition	Charter Schools do not receive facility funding. We are required to pay school staff the same salaries and benefits as the school district. With 25 to 35% of school budgets going towards facilities, charter school programs are not sustainable in the long run. The current funding mechanism is not equitable.	Fence/Gate to secure the property, Exterior paint/repairs	220K Leasehold Improvement	The facility funding should be considered for charter schools. We need per pupil allocation for charter school facility expenses.
38	3 Prince George's	Chesapeake Lighthouse Foundation	Good condition	Charter Schools do not receive facility funding. We are required to pay school staff the same salaries and benefits as the school district. With 25 to 35% of school budgets going towards facilities, charter school programs are not sustainable in the long run. The current funding mechanism is not equitable.	We need to convert the interior lights into LED and the school needs a 2nd playground. Exterior building painting/repair/maintenance	670K Leasehold Improvement	The facility funding should be considered for charter schools. We need per pupil allocation for charter school facility expenses.
39	4 Prince George's	Chesapeake Lighthouse Foundation	Good condition	Charter Schools do not receive facility funding. We are required to pay school staff the same salaries and benefits as the school district. With 25 to 35% of school budgets going towards facilities, charter school programs are not sustainable in the long run. The current funding mechanism is not equitable.	Second playground, Exterior painting/repairs	310,000 Leasehold Improvement	The facility funding should be considered for charter schools. We need per pupil allocation for charter school facility expenses.
40	4 Prince George's	Chesapeake Lighthouse Foundation	Good condition	Charter Schools do not receive facility funding. We are required to pay school staff the same salaries and benefits as the school district. With 25 to 35% of school budgets going towards facilities, charter school programs are not sustainable in the long run. The current funding mechanism is not equitable.	Exterior parking lot -concrete replacement Interior LED lights conversion Exterior building painting/repair	900,000 Leasehold Improvement	The facility funding should be considered for charter schools. We need per pupil allocation for charter school facility expenses.
41	Prince George's	College Park Academy, INC.	Good condition	We do not have a full-sized gymnasium or playing fields. Our building is at maximum capacity with 680 students.	Gymnasium and playing fields. Our hallway walls are not impact resistant drywall, which requires frequent patching.	It is relatively new. We have had few major maintenance needs.	We would love to have space for a gymnasium.
42	Prince George's	Equity Now Inc.	Good condition	Our facility is in good condition	Additional space	Newer facility	Limited outdoor/parking space presents problems for arrival and dismissal
43	Prince George's	Imagine Schools	Good condition	The building is leased from the neighboring church and is centrally located off of Branch Avenue and the Washington, DC beltway	Continued maintenance costs due to an aging building	We have a good landlord that has continued to invest in the property, and there is excellent green space	A state-wide facilities support fund based on a per pupil allotment would provide the most benefit.
44	Prince George's	Imagine Schools	Good condition	The facility is in good condition, but the buildings are older and require continued maintenance and upkeep. There are challenges in managing six separate buildings in a campus setting.	HVAC and ADA upgrades	Location, rural setting with lots of space and opportunities for outdoor learning opportunities, the campus provides a "private school"-like environment	A state-wide facilities support fund based on a per pupil allotment would provide the most benefit
45	Prince George's	Imagine Schools	Satisfactory condition	The facility is in satisfactory condition but aging. There is no central AC in classrooms, and the heating registers in classrooms are old and leak during winter months. Windows throughout the building are past their lifespan	The facility is in satisfactory condition but aging. There is no central AC in classrooms, and the heating registers in classrooms are old and leak during winter months. Windows throughout the building are past their lifespan	Good classroom sizes, adequate green space	A state-wide facilities support fund based on a per pupil allotment would provide the most benefit.
46	Prince George's	Imagine Schools	Good condition	Imagine Andrews building is 10 years, and is beginning to see typical maintenance items in a 10 year old building. A MHHEFA bond issue was completed in May 2022, and the building is now privately owned by the Imagine Andrews board through a 30-year mortgage	Additional space	A relatively new building and its location on Joint Base Andrews	A state-wide facilities fund, funded on a per-pupil allotment, would provide the most benefit
47	St. Mary's	Chesapeake Charter School Alliance, Inc.	Good condition	Money to pay mortgage and maintain facility comes form per pupil allocation. This \$ could be used for instruction. Annual % of facilities costs exceeds 14%.	Maintaining HVAC, roof, funding for mortgage...\$\$\$ help to fund capital improvement projects	The people in it. Location of facility on Great Mills Road - accessibility to the community	Money - ability to access Capital Improvements

3: CMIT North operates as one school in multiple facilities.  
4: CMIT South operates as one school in multiple facilities.

	LEA	Operator	Average Annual Facilities Cost From FY 2017 To 2021	FY 2017 To 2021 Maintenance?	FY 2017 To 2021 Operations?	FY 2017 To 2021 Capital Expenses?	FY 2017 To 2021 Rent/Lease/Other Usage Fees	FY 2017 To 2021 Non-Capital Expenses	Total Facilities FY 2022 Cost	FY22 Maintenance	FY22 Operations	FY22 Capital Expenses	FY22 Rent/Lease	FY22 Non-Capital Expenses	Anticipated Total Facilities FY 2023 Costs	FY23 Maintenance	FY23 Operations	FY23 Capital Expenses	FY23 Rent/Lease	FY23 Non-Capital Expenses
A	B	C	V	W	Y	X	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM
1	Anne Arundel	Chesapeake Lighthouse Foundation	\$ 1,254,675	\$ 13,163	\$ 320,684	\$ 35,127	\$ 846,781	\$ 38,919	\$ 1,414,815	\$ 11,146	\$ 459,763	\$ 1,758	\$ 886,502	\$ 55,646	\$ 1,660,179	\$ 22,000	\$ 516,156	\$ 180,000	\$ 881,023	\$ 61,000
2	Anne Arundel	The Children’s Guild	\$ 908,361	\$ 32,076	\$ 229,829	\$ 4,878,712	\$ 597,817	\$ 48,639	\$ 1,116,728	\$ 24,235	\$ 319,840	\$ 5,369,719	\$ 651,216	\$ 121,437	\$ 960,808	\$ 23,274	\$ 185,872	\$ 5,377,824	\$ 687,923	\$ 63,739
3 <sup>1</sup>	Baltimore City	ABI Schools	\$ 1,300,000	\$ 250,000	\$ 244,000	\$ 3,000,000	\$ 135,000	\$ 630,000	\$ 720,000	\$ 270,000	\$ 250,000	\$ 200,000	\$ 140,000	\$ 580,000	\$ 1,000,031	\$ 275,000	\$ 263,000	\$ 350,000	\$ 145,000	\$ 683,000
4 <sup>1</sup>	Baltimore City	ABI Schools	\$ 800,000	\$ 100,000	\$ 300,000	\$ 3,750,000	\$ 396,000	\$ 800,000	\$ 868,000	\$ 105,000	\$ 175,000	\$ 400,000	\$ 188,000	\$ 468,000	\$ 1,040,000	\$ 132,000	\$ 262,000	\$ 450,000	\$ 204,000	\$ 598,000
5	Baltimore City	ABI Schools	\$ 995,000	\$ 100,000	\$ 333,000	\$ 5,300,000	\$ 526,000	\$ 995,000	\$ 1,100,000	\$ 110,000	\$ 275,000	\$ 450,000	\$ 276,000	\$ 573,000	\$ 721,000	\$ 115,000	\$ 240,000	\$ 90,000	\$ 276,000	\$ 631,000
6	Baltimore City	Baltimore Curriculum Project	\$ 556,636	\$ 118,332	\$ 138,782	\$ -	\$ 299,519	\$ -	\$ 654,866	\$ 139,217	\$ 163,273	\$ -	\$ 352,376	\$ -	\$ 687,609	\$ 146,178	\$ 171,437	\$ -	\$ 369,995	\$ -
7	Baltimore City	Baltimore Curriculum Project	\$ 203,260	\$ 122,100	\$ 12,044	\$ -	\$ 69,116	\$ -	\$ 239,130	\$ 145,016	\$ 12,800	\$ -	\$ 81,314	\$ -	\$ 251,086	\$ 153,500	\$ 12,207	\$ -	\$ 85,379	\$ -
8	Baltimore City	Baltimore Curriculum Project	\$ 523,911	\$ 317,538	\$ 28,437	\$ -	\$ 177,936	\$ -	\$ 616,365	\$ 373,574	\$ 33,455	\$ -	\$ 209,336	\$ -	\$ 647,184	\$ 392,253	\$ 35,128	\$ -	\$ 219,803	\$ -
9	Baltimore City	Baltimore Curriculum Project	\$ 287,949	\$ 106,701	\$ 5,781	\$ -	\$ 175,467	\$ -	\$ 303,104	\$ 112,317	\$ 6,085	\$ -	\$ 184,702	\$ -	\$ 318,259	\$ 117,933	\$ 6,389	\$ -	\$ 193,937	\$ -
10	Baltimore City	Baltimore Curriculum Project	\$ 575,893	\$ 111,403	\$ 29,491	\$ -	\$ 435,000	\$ -	\$ 677,522	\$ 131,062	\$ 34,695	\$ -	\$ 511,765	\$ -	\$ 711,398	\$ 137,612	\$ 36,430	\$ -	\$ 537,353	\$ -
11	Baltimore City	Baltimore Curriculum Project	\$ 465,951	\$ 148,150	\$ 25,681	\$ -	\$ 292,120	\$ -	\$ 548,178	\$ 174,294	\$ 30,213	\$ -	\$ 343,671	\$ -	\$ 575,587	\$ 183,009	\$ 31,724	\$ -	\$ 360,855	\$ -
12	Baltimore City	Baltimore International Academy, Inc.	\$ 734,798	\$ 57,203	\$ 224,172	\$ 58,889	\$ 394,439	\$ -	\$ 914,052	\$ 109,177	\$ 299,728	\$ 50,471	\$ 464,674	\$ -	\$ 923,192	\$ 110,269	\$ 292,626	\$ 50,973	\$ 469,319	\$ -
13	Baltimore City	Baltimore International Academy, Inc.	\$ 241,649	\$ 150,804	\$ 90,844	\$ -	\$ 1	\$ -	\$ 171,541	\$ 27,916	\$ 143,627	\$ -	\$ -	\$ -	\$ 173,259	\$ 28,195	\$ 145,061	\$ -	\$ 1	\$ -
14	Baltimore City	Baltimore Montessori, Inc.	\$ 700,000	\$ 105,000	\$ 220,000	\$ 245,000	\$ 45,000	\$ 145,000	\$ 884,000	\$ 142,000	\$ 684,000	\$ 223,000	\$ 45,000	\$ 340,000	\$ 830,000	\$ 130,000	\$ 465,000	\$ 190,000	\$ 45,000	\$ 160,000
15	Baltimore City	City Neighbors Foundation	\$ 285,240	\$ 59,650	\$ 110,463	\$ 107,015	\$ 1,462	\$ 6,650	\$ 306,481	\$ 63,079	\$ 122,000	\$ 51,610	\$ 1,692	\$ 3,100	\$ 277,800	\$ 65,000	\$ 140,000	\$ 60,000	\$ 1,800	\$ 11,000
16 <sup>2</sup>	Baltimore City	City Neighbors Foundation	\$ 335,219	\$ 21,291	\$ 45,167	\$ 239,833	\$ 28,928	\$ -	\$ 460,334	\$ 45,444	\$ 56,543	\$ 117,911	\$ 240,436	\$ -	\$ 410,558	\$ 46,808	\$ 73,000	\$ 260,000	\$ 30,750	\$ -
17 <sup>2</sup>	Baltimore City	City Neighbors Foundation	\$ 898,113	\$ 30,752	\$ 84,614	\$ 699,400	\$ 83,347	\$ -	\$ 1,002,090	\$ 51,253	\$ 122,200	\$ 738,188	\$ 90,449	\$ -	\$ 865,649	\$ 62,000	\$ 13,200	\$ 700,000	\$ 90,449	\$ -
18	Baltimore City	Coppin State College Development Foundation Inc	\$ 110,000	\$ 30,000	\$ 53,000	\$ 27,000	\$ 21,250	\$ -	\$ 30,000	\$ 20,000	\$ 10,000	\$ -	\$ 21,250	\$ -	\$ 175,000	\$ 25,000	\$ 10,000	\$ 110,000	\$ 21,250	\$ 19,999
19	Baltimore City	Creative City Public Charter School, Inc.	\$ 250,000	\$ 50,000	\$ 165,000	\$ 10,000	\$ -	\$ 25,000	\$ 340,000	\$ 74,000	\$ 250,000	\$ -	\$ -	\$ 23,000	\$ 350,000	\$ 76,000	\$ 255,000	\$ -	\$ -	\$ 24,000
20	Baltimore City	F.L. Templeton Preparatory Academy, Inc.	\$ 2,681,740	\$ 1,188,300	\$ -	\$ -	\$ 1,493,440	\$ 1,188,297	\$ 537,561	\$ 56,848	\$ -	\$ -	\$ 292,831	\$ 56,850	\$ 363,686	\$ 65,000	\$ -	\$ -	\$ 298,688	\$ 6,500
21	Baltimore City	Five Smooth Stones Foundation	\$ 457,000	\$ 120,000	\$ -	\$ -	\$ 337,000	\$ -	\$ 828,000	\$ 144,000	\$ -	\$ -	\$ 684,000	\$ -	\$ 690,000	\$ 144,000	\$ -	\$ -	\$ 646,000	\$ -
22	Baltimore City	Green Street Academy, Inc.	\$ 2,410,298	\$ 88,277	\$ 388,121	\$ 723,173	\$ 1,210,727	\$ -	\$ 1,882,215	\$ 51,703	\$ 371,157	\$ 29,974	\$ 1,429,381	\$ -	\$ 2,043,879	\$ 55,410	\$ 433,660	\$ 125,000	\$ 1,429,806	\$ -
23	Baltimore City	KIPP BALTIMORE, INC.	\$ 1,800,000	\$ 115,000	\$ 635,000	\$ 550,000	\$ 500,000	\$ -	\$ 1,900,000	\$ 155,000	\$ 690,000	\$ 525,000	\$ 530,000	\$ -	\$ 3,775,000	\$ 195,000	\$ 1,030,000	\$ 2,000,000	\$ 550,000	\$ -
24	Baltimore City	New Song Community Learning Center, Inc.	\$ 268,189	\$ 121,593	\$ 72,465	\$ 74,131	\$ -	\$ 194,058	\$ 152,352	\$ 85,695	\$ 72,465	\$ -	\$ -	\$ 152,352	\$ 227,560	\$ 107,780	\$ 119,780	\$ -	\$ -	\$ 227,560
25	Baltimore City	Patterson Park Public Charter School, Inc.	\$ 1,121,580	\$ 48,000	\$ 284,771	\$ 788,730	\$ -	\$ 332,850	\$ 1,216,511	\$ 227,000	\$ 278,021	\$ 711,377	\$ -	\$ 505,134	\$ 1,520,911	\$ 345,952	\$ 292,134	\$ 882,906	\$ 4,000	\$ 638,086

1: The Belair-Edison School operates as one school in multiple facilities.  
2: City Neighborhood Hamilton and City Neighborhood High School are two schools operating in one facility.

	LEA	Operator	Average Annual Facilities Cost From FY 2017 To 2021	FY 2017 To 2021 Maintenance?	FY 2017 To 2021 Operations?	FY 2017 To 2021 Capital Expenses?	FY 2017 To 2021 Rent/Lease/Other Usage Fees	FY 2017 To 2021 Non-Capital Expenses	Total Facilities FY 2022 Cost	FY22 Maintenance	FY22 Operations	FY22 Capital Expenses	FY22 Rent/Lease	FY22 Non-Capital Expenses	Anticipated Total Facilities FY 2023 Costs	FY23 Maintenance	FY23 Operations	FY23 Capital Expenses	FY23 Rent/Lease	FY23 Non-Capital Expenses
A	B	C	V	W	Y	X	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM
26	Baltimore City	Patterson Park Public Charter School, Inc.	\$ 234,137	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,101,499	\$ 88,607	\$ 294,895	\$ 717,996	\$ 120,000	\$ 38,350	\$ 561,326	\$ 138,959	\$ 240,367	\$ 182,000	\$ 65,000	\$ 379,326
27	Baltimore City	Southwest Baltimore Charter School, Inc.	\$ 683,175	\$ 173,178	\$ -	\$ -	\$ 509,997	\$ -	\$ 40,952	\$ -	\$ 40,952	\$ -	\$ -	\$ -	\$ 247,250	\$ 77,250	\$ 170,000	\$ -	\$ -	\$ -
28	Baltimore City	The Empowerment Center, Inc.	\$ 84,999	\$ 19,999	\$ 15,000	\$ 40,000	\$ 2	\$ 5,000	\$ 90,000	\$ 20,000	\$ 15,000	\$ 50,000	\$ 1	\$ 5,000	\$ 2,000,000	\$ 9,998	\$ 375,000	\$ 1,799,999	\$ (1)	\$ 5,000
29	Baltimore City	The Girls Charter School, Inc	\$ 644,213	\$ 67,176	\$ 205,560	\$ -	\$ 334,046	\$ -	\$ 644,213	\$ 67,176	\$ 205,560	\$ -	\$ 334,046	\$ -	\$ 710,774	\$ 131,728	\$ 245,000	\$ -	\$ 334,046	\$ -
30	Baltimore City	The Midtown Academy, Inc.	\$ 203,708	\$ 32,165	\$ 102,645	\$ -	\$ 68,898	\$ 203,708	\$ 233,152	\$ 42,541	\$ 113,942	\$ 7,650	\$ 69,019	\$ 225,502	\$ 235,795	\$ 48,817	\$ 117,959	\$ -	\$ 69,019	\$ 235,795
31	Baltimore County	Watershed Public Charter School	\$ 468,182	\$ 10,000	\$ 96,203	\$ 135,912	\$ 216,068	\$ 10,000	\$ 336,391	\$ 10,000	\$ 97,181	\$ 8,142	\$ 216,068	\$ 5,000	\$ 533,249	\$ 10,000	\$ 97,181	\$ 200,000	\$ 216,068	\$ 10,000
32	Frederick	Frederick Classical Charter School, Inc.	\$ 767,750	\$ 37,526	\$ 90,811	\$ 23,183	\$ 616,230	\$ 744,567	\$ 902,471	\$ 31,824	\$ 156,443	\$ 47,518	\$ 666,686	\$ 854,953	\$ 965,402	\$ 34,591	\$ 155,863	\$ 80,000	\$ 694,948	\$ 885,402
33	Frederick	Monocacy Montessori Communities Inc.	\$ 501,839	\$ 163,887	\$ 84,202	\$ -	\$ 253,751	\$ -	\$ 422,353	\$ 23,000	\$ 99,353	\$ -	\$ -	\$ -	\$ 1,958,126	\$ 13,195	\$ 169,931	\$ 1,250,000	\$ 525,000	\$ -
34	Frederick	Monocacy Montessori Communities Inc.	\$ 445,000	\$ 25,000	\$ 125,000	\$ -	\$ 314,000	\$ 32,000	\$ 508,000	\$ 25,000	\$ 125,500	\$ -	\$ 323,000	\$ 34,000	\$ 513,000	\$ 25,000	\$ 126,000	\$ -	\$ 333,000	\$ 30,000
35	Frederick	Sabillasville Environmental School, Inc.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 254,700	\$ 103,000	\$ 96,700	\$ 55,000	\$ 1	\$ -	\$ 254,700	\$ 103,000	\$ 84,360	\$ 255,000	\$ 1	\$ -
36	3 Prince George's	Chesapeake Lighthouse Foundation	\$ 1,313,697	\$ 10,898	\$ 379,332	\$ 42,774	\$ 848,822	\$ 31,870	\$ 1,623,630	\$ 3,779	\$ 599,768	\$ 77,633	\$ 905,213	\$ 37,237	\$ 1,666,363	\$ 34,000	\$ 636,892	\$ -	\$ 927,471	\$ 68,000
37	3 Prince George's	Chesapeake Lighthouse Foundation	\$ 1,324,037	\$ 10,898	\$ 309,253	\$ 53,114	\$ 918,901	\$ 31,870	\$ 2,432,109	\$ 3,779	\$ 599,768	\$ 41,325	\$ 1,750,000	\$ 37,237	\$ 2,586,103	\$ 36,000	\$ 772,103	\$ -	\$ 1,750,000	\$ 28,000
38	3 Prince George's	Chesapeake Lighthouse Foundation	\$ 1,341,934	\$ 10,898	\$ 106,155	\$ 71,012	\$ 1,122,000	\$ 31,870	\$ 2,391,103	\$ 3,779	\$ 599,768	\$ 535,787	\$ 1,214,532	\$ 37,237	\$ 1,862,847	\$ 39,000	\$ 564,850	\$ -	\$ 1,227,997	\$ 31,000
39	4 Prince George's	Chesapeake Lighthouse Foundation	\$ 1,201,994	\$ 17,033	\$ 358,576	\$ 23,985	\$ 758,000	\$ 44,400	\$ 1,838,818	\$ 5,267	\$ 419,580	\$ 209,269	\$ 1,170,000	\$ 34,701	\$ 2,078,643	\$ 44,000	\$ 170,500	\$ 310,000	\$ 1,200,000	\$ 62,000
40	4 Prince George's	Chesapeake Lighthouse Foundation	\$ 2,548,361	\$ 20,440	\$ 430,291	\$ 106,202	\$ 1,938,145	\$ 53,280	\$ 3,733,865	\$ 10,534	\$ 839,161	\$ 755,141	\$ 2,059,627	\$ 69,401	\$ 3,336,134	\$ 38,000	\$ 279,201	\$ 100,000	\$ 2,078,723	\$ 102,000
41	Prince George's	College Park Academy, INC.	\$ 1,722,632	\$ 70,000	\$ 400,000	\$ 20,000	\$ 1,232,632	\$ -	\$ 1,785,034	\$ 70,000	\$ 400,000	\$ 20,000	\$ 1,295,034	\$ 7,800,000	\$ 1,809,410	\$ 62,000	\$ 400,000	\$ 20,000	\$ 1,327,410	\$ 7,600,000
42	Prince George's	Equity Now Inc.	\$ 713,156	\$ 100,000	\$ 613,156	\$ -	\$ -	\$ -	\$ 737,279	\$ 98,819	\$ 638,460	\$ -	\$ -	\$ -	\$ 805,900	\$ 194,500	\$ 611,400	\$ -	\$ -	\$ -
43	Prince George's	Imagine Schools	\$ 825,569	\$ 89,600	\$ 225,000	\$ -	\$ 401,819	\$ 24,150	\$ 787,573	\$ 89,600	\$ 167,741	\$ 9,414	\$ 415,945	\$ 29,285	\$ 912,660	\$ 108,362	\$ 258,742	\$ 197,568	\$ 415,946	\$ 26,999
44	Prince George's	Imagine Schools	\$ 1,043,439	\$ 149,250	\$ 255,797	\$ -	\$ 453,689	\$ 22,699	\$ 997,785	\$ 184,082	\$ 167,742	\$ 62,252	\$ 453,689	\$ 30,271	\$ 1,161,133	\$ 196,894	\$ 294,462	\$ 478,310	\$ 449,281	\$ 20,400
45	Prince George's	Imagine Schools	\$ 709,206	\$ 177,300	\$ 175,000	\$ 46,000	\$ 282,156	\$ 1,750	\$ 695,293	\$ 177,300	\$ 159,564	\$ -	\$ 28,215	\$ 3,272	\$ 758,891	\$ 119,780	\$ 259,857	\$ 154,432	\$ 282,155	\$ 1,749
46	Prince George's	Imagine Schools	\$ 1,078,204	\$ 102,112	\$ 166,286	\$ -	\$ 734,301	\$ 17,751	\$ 1,041,567	\$ 143,750	\$ 167,742	\$ -	\$ 650,860	\$ 24,215	\$ 1,087,769	\$ 148,933	\$ 266,759	\$ 806,596	\$ 588,000	\$ 24,917
47	St. Mary's	Chesapeake Charter School Alliance, Inc.	\$ 772,492	\$ 151,405	\$ 261,462	\$ 77,695	\$ 359,626	\$ 694,799	\$ 836,745	\$ 183,525	\$ 275,276	\$ 98,858	\$ 377,974	\$ 737,888	\$ 1,068,072	\$ 351,868	\$ 338,260	\$ 249,718	\$ 377,944	\$ 818,352

3: CMIT North operates as one school in multiple facilities.  
4: CMIT South operates as one school in multiple facilities.

	LEA	Operator	Annual Per Pupil Allotment (PPA) Used For Capital Expenses	Capital Expenditures Share From PPA	Capital Expenditures Share From LEA	Capital Expenditures Share From City/County Government	Capital Expenditures Share From Operator	Capital Expenditures Share From Third-Party Investors	Non-Capital Expenditures Share From PPA	Non-Capital Expenditures Share From LEA	Non-Capital Expenditures Share From City/County Government	Non-Capital Expenditures Share From Operator	Non-Capital Expenditures Share From Third-Party Investors
A	B	C	AN	AO	AP	AQ	AR	AS	AT	AU	AV	AW	AY
1	Anne Arundel	Chesapeake Lighthouse Foundation	22.00%	80%	0%	20%	0%	0%	100%	0%	0%	0%	0%
2	Anne Arundel	The Children’s Guild	11.00%	100%	0%	0%	0%	0%	100%	0%	0%	0%	0%
3 <sup>1</sup>	Baltimore City	ABI Schools	10.00%	90%	10%	0%	0%	0%	100%	0%	0%	0%	0%
4 <sup>1</sup>	Baltimore City	ABI Schools	10.00%	100%	0%	0%	0%	0%	100%	0%	0%	0%	0%
5	Baltimore City	ABI Schools	10.00%	100%	0%	0%	0%	0%	100%	0%	0%	0%	0%
6	Baltimore City	Baltimore Curriculum Project	12.50%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
7	Baltimore City	Baltimore Curriculum Project	15.10%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
8	Baltimore City	Baltimore Curriculum Project	7.70%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
9	Baltimore City	Baltimore Curriculum Project	8.20%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
10	Baltimore City	Baltimore Curriculum Project	8.00%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
11	Baltimore City	Baltimore Curriculum Project	13.20%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
12	Baltimore City	Baltimore International Academy, Inc.	10.87%	100%	0%	0%	0%	2%	0%	0%	0%	0%	0%
13	Baltimore City	Baltimore International Academy, Inc.	23.41%	100%	0%	0%	0%	0%	100%	0%	0%	0%	0%
14	Baltimore City	Baltimore Montessori, Inc.	15.00%	25%	0%	0%	75%	0%	75%	0%	0%	17%	8%
15	Baltimore City	City Neighbors Foundation	17.00%	0%	0%	3%	80%	17%	0%	0%	0%	100%	0%
16 <sup>2</sup>	Baltimore City	City Neighbors Foundation	18.00%	0%	0%	0%	95%	5%	0%	0%	0%	100%	0%
17 <sup>2</sup>	Baltimore City	City Neighbors Foundation	18.50%	0%	0%	0%	98%	2%	0%	0%	0%	100%	0%
18	Baltimore City	Coppin State College Development Foundation Inc	5.00%	100%	0%	0%	0%	0%	100%	0%	0%	0%	0%
19	Baltimore City	Creative City Public Charter School, Inc.	11.00%	0%	0%	0%	100%	0%	100%	0%	0%	0%	0%
20	Baltimore City	F.L. Templeton Preparatory Academy, Inc.	5.00%	0%	0%	0%	0%	0%	100%	0%	0%	0%	0%
21	Baltimore City	Five Smooth Stones Foundation	14.70%	0%	0%	0%	100%	0%	0%	0%	0%	100%	0%
22	Baltimore City	Green Street Academy, Inc.	26.00%	0%	0%	0%	35%	65%	0%	0%	0%	100%	0%
23	Baltimore City	KIPP BALTIMORE, INC.	10.00%	0%	0%	0%	30%	70%	0%	40%	0%	60%	0%
24	Baltimore City	New Song Community Learning Center, Inc.	10.00%	10%	0%	0%	90%	0%	0%	0%	0%	100%	0%
25	Baltimore City	Patterson Park Public Charter School, Inc.	18.00%	0%	0%	2%	98%	0%	0%	0%	2%	98%	0%

1: The Belair-Edison School operates as one school in multiple facilities.  
2: City Neighborhood Hamilton and City Neighborhood High School are two schools operating in one facility.

	LEA	Operator	Annual Per Pupil Allotment (PPA) Used For Capital Expenses	Capital Expenditures Share From PPA	Capital Expenditures Share From LEA	Capital Expenditures Share From City/County Government	Capital Expenditures Share From Operator	Capital Expenditures Share From Third-Party Investors	Non-Capital Expenditures Share From PPA	Non-Capital Expenditures Share From LEA	Non-Capital Expenditures Share From City/County Government	Non-Capital Expenditures Share From Operator	Non-Capital Expenditures Share From Third-Party Investors
A	B	C	AN	AO	AP	AQ	AR	AS	AT	AU	AV	AW	AY
26	Baltimore City	Patterson Park Public Charter School, Inc.	16.00%	0%	0%	10%	80%	10%	0%	0%	2%	98%	0%
27	Baltimore City	Southwest Baltimore Charter School, Inc.	1.00%	0%	0%	0%	100%	0%	0%	40%	0%	60%	0%
28	Baltimore City	The Empowerment Center, Inc.	40.00%	25%	0%	0%	75%	0%	50%	0%	0%	50%	0%
29	Baltimore City	The Girls Charter School, Inc	19.00%	0%	0%	0%	100%	0%	0%	0%	0%	100%	0%
30	Baltimore City	The Midtown Academy, Inc.	11.75%	100%	0%	0%	0%	0%	100%	0%	0%	0%	0%
31	Baltimore County	Watershed Public Charter School	15.00%	100%	0%	0%	0%	0%	100%	0%	0%	0%	0%
32	Frederick	Frederick Classical Charter School, Inc.	22.00%	100%	0%	0%	-3%	0%	100%	0%	0%	0%	0%
33	Frederick	Monocacy Montessori Communities Inc.	20.00%	100%	0%	0%	0%	0%	95%	0%	5%	0%	0%
34	Frederick	Monocacy Montessori Communities Inc.	20.00%	100%	0%	0%	0%	0%	100%	0%	0%	0%	0%
35	Frederick	Sabillasville Environmental School, Inc.	-	100%	0%	0%	0%	0%	100%	0%	0%	0%	0%
36 <sup>3</sup>	Prince George's	Chesapeake Lighthouse Foundation	27.00%	100%	0%	0%	0%	0%	100%	0%	0%	0%	0%
37 <sup>3</sup>	Prince George's	Chesapeake Lighthouse Foundation	35.00%	100%	0%	0%	0%	0%	100%	0%	0%	0%	0%
38 <sup>3</sup>	Prince George's	Chesapeake Lighthouse Foundation	25.00%	100%	0%	0%	0%	0%	100%	0%	0%	0%	0%
39 <sup>4</sup>	Prince George's	Chesapeake Lighthouse Foundation	28.00%	100%	0%	0%	0%	0%	100%	0%	0%	0%	0%
40 <sup>4</sup>	Prince George's	Chesapeake Lighthouse Foundation	30.00%	100%	0%	0%	0%	0%	100%	0%	0%	0%	0%
41	Prince George's	College Park Academy, INC.	23.50%	100%	0%	0%	0%	0%	100%	0%	0%	0%	0%
42	Prince George's	Equity Now Inc.	10.00%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
43	Prince George's	Imagine Schools	18.00%	99%	0%	0%	0%	0%	90%	10%	0%	-1%	-1%
44	Prince George's	Imagine Schools	18.00%	94%	6%	0%	0%	0%	87%	13%	0%	0%	0%
45	Prince George's	Imagine Schools	12.00%	100%	0%	0%	0%	0%	96%	4%	0%	0%	0%
46	Prince George's	Imagine Schools	20.00%	100%	0%	0%	0%	0%	98%	2%	0%	0%	0%
47	St. Mary's	Chesapeake Charter School Alliance, Inc.	16.00%	59%	0%	0%	41%	0%	80%	0%	0%	19%	1%

3: CMIT North operates as one school in multiple facilities.  
4: CMIT South operates as one school in multiple facilities.

	LEA	Operator	School	IAC Baseline Assessment Facility Condition Index	Current Replacement Value	Minimum Year in Service	Average Year in Service
1	Baltimore City	ABI Schools	The Belair-Edison School, Elementary Grades	52%	\$14,886,010	1936	1999
2	Baltimore City	Baltimore Curriculum Project	City Springs Elementary/Middle	58%	\$16,886,521	1968	1999
3	Baltimore City	Baltimore Curriculum Project	Wolfe Street Academy	61%	\$4,227,890	1976	1995
4	Baltimore City	Baltimore Curriculum Project	Hampstead Hill Academy	46%	\$13,404,954	1991	2006
5	Baltimore City	Baltimore Curriculum Project	Govans Elementary School	1%	\$16,976,078	1981	2020
6	Baltimore City	Baltimore Curriculum Project	Pimlico Elementary / Middle School	15%	\$25,109,018	1950	2015
7	Baltimore City	Baltimore Curriculum Project	Frederick Elementary School	19%	\$17,053,263	2000	2015
8	Baltimore City	City Neighbors Foundation	City Neighbors Hamilton; City Neighbors High School	69%	\$29,990,641	1932	1981
9	Baltimore City	F.L. Templeton Preparatory Academy, Inc.	Furman L. Templeton Preparatory Academy	65%	\$13,142,102	1974	1991
10	Baltimore City	KIPP BALTIMORE, INC.	K.I.P.P. Harmony Academy	62%	\$68,058,235	1971	1996
11	Frederick	Sabillasville Environmental School, Inc.	Sabillasville Environmental School	58%	\$7,434,035	1964	1989
12	Prince George's	Imagine Schools	Imagine Foundations at Morningside Public Charter School	64%	\$9,339,582	1954	1986