

# IAC MEETING AGENDA

## Thursday, December 14, 2023

Virtual Meeting  
9:00 a.m.

Live and archived streams of IAC meetings are available at <https://mdschoolconstruction.org>  
Please visit <https://mdschoolconstruction.org> to sign up for public comment.

## Introduction

- Meeting called to order
- Roll Call
- Revisions to the Agenda
- Public Comment

		Presenter	Page	
1	Executive Director's Report	Alex Donahue, Executive Director		
2	Consent Agenda A. November 9, 2023 IAC Meeting Minutes B. Summary of Contract Awards  Informational C. IAC 2024 Meeting Schedule	Alex Donahue, Executive Director	2* 8*   100	
3	FY 2025 Capital Improvement Program 75% Project Approvals  LEA Testimony (Agenda will be updated by December 13 to add testimony schedule and materials)	Arabia Davis, Funding Programs Manager	101	*
4	FY 2024 Capital Improvement Program Amendment - Baltimore City Public Schools - Northeast Middle School Limited Renovation	Melissa Wilfong, Capital Projects Supervisor; Tatyana Tate, Funding Programs and Finance Assistant	128	*
5	FY 2023 Capital Improvement Program Reversion/Amendment Request - Anne Arundel County Public Schools - Elevator Modifications Projects	Lisa Vaughn, Capital Projects Manager	131	*
6	Bylaws Amendments	Cassandra Viscarra, Deputy Director for Administration	132	*

## Announcements



**Item 2.A. November 9, 2023 IAC Meeting Minutes**

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**Motion:**

To approve the draft November 9, 2023 IAC Meeting Minutes, as presented.



## **DRAFT Meeting Minutes – November 9, 2023**

### **Call to Order:**

Chair Kasemeyer called the video-conference meeting of the Interagency Commission on School Construction to order at 9:00 a.m.

### **Members in Attendance:**

Edward Kasemeyer, Appointee of the President of the Senate, Chair  
Courtney League as Designee for Secretary Atif Chaudhry, Maryland Department of General Services  
Michael Darenberg, Appointee of the Governor  
Linda Eberhart, Appointee of the Speaker of the House, Vice-chair  
Brian Gibbons, Appointee of the Speaker of the House  
Gloria Lawlah, Appointee of the President of the Senate  
Jill Lemke as Designee for Secretary Rebecca Flora, Maryland Department of Planning  
Dr. Carey M. Wright, Interim State Superintendent of Schools

### **Members Not in Attendance:**

None.

### **Revisions to the Agenda:**

Chair Kasemeyer indicated that there were minor revisions to the agenda, which was republished the day prior to the meeting.

### **Public Comment:**

Hope Bonanno - Chairperson for Brunswick High School New Build Committee requested that the IAC approve the FY 2025 Capital Improvement Program (CIP) funding request for Frederick County which includes the replacement of Brunswick High School.

### **IAC Correspondence:**

None.

#### **1. Executive Director's Report – [Informational Only]**

Alex Donahue, IAC Executive Director, provided several updates on the IAC's transition to an independent state agency which is mostly complete, and the IAC's ongoing office move which has a target completion date of mid-to-late December. Executive Director Donahue also gave a brief status update of FY 2025 CIP submissions, and an update on ongoing outreach to stakeholders, including speaking with Congress earlier in the week about Federal support to States and LEAs.

#### **2. Consent Agenda – [Motion Carried]**

Upon a motion by Ms. Lawlah, seconded by Mr. Darenberg, the IAC voted unanimously to approve the Consent Agenda.

##### **A. October 12, 2023 Minutes**

To approve the draft October 12, 2023 IAC Meeting Minutes, as presented.

**B. Contract Awards**

To approve contract procurements as noted below.

**C. Revisions to Previously Approved Contracts**

To approve the revisions to previously approved contract awards as presented to accurately reflect the adjustments to the State and local participation in the contract amounts and/or corrections to project allocation information.

**D. Project Allocation Reversions**

To approve the reversion of the amounts presented to the appropriate reserve accounts.

**E. Easements**

To approve the conveyance of the easements as presented.

**F. Site Approval - Prince George's County Public Schools - Fairwood Elementary School**

To approve the use by the Prince George's County Public Schools (PGCPS) of 13250 Fairwood Parkway in Bowie, Maryland 20720 for the construction of Fairwood Elementary School, a new facility that will be a replacement facility of Woodmore Elementary (PSC 16.150); adhering to the actions identified in the state clearinghouse review, state identifier 20230714-0609.

**G. School Closure - Baltimore County Public Schools - Campfield Early Childhood Center**  
**[Informational Only]**

**3. Rescission of Section 107 of IAC Administrative Procedures Guide – [Motion Carried]**

Deputy Director Cassandra Viscarra presented a recommended rescission of Section 107 of the IAC's Administrative Procedures Guide, stating that funding under the Sustainable Communities Projects Policy has only been approved for one project since its adoption in 2014. Ms. Viscarra also recommended that the IAC direct staff to propose a new sustainable communities policy in collaboration with the Department of Housing and Community Development. Ms. Lemke, designee for Secretary Flora, indicated that the Maryland Smart Growth Subcabinet, which is staffed by the Department of Planning, is looking at potential improvements to the Sustainable Communities Program, and offered assistance to IAC staff in drafting a new sustainable communities policy.

Upon a motion by Ms. Lawlah, seconded by Mr. Gibbons, the IAC voted unanimously to rescind Section 107 Sustainable Community Projects of the Public School Construction Program Administrative Procedures Guide (APG) and to direct IAC Staff to draft a replacement policy in consultation with the Maryland Department of Housing and Community Development (DHCD) for presentation to the IAC for approval at an upcoming meeting.

**4. Built to Learn Funding Request - Kent County Public Schools - Kent Middle School Replacement – [Motion Carried]**

Funding Programs Manager Arabia Davis and Capital Projects Manager Lisa Vaughn presented a request for design funding from the Built to Learn Program to Kent County for the Kent Middle School replacement project.

Upon a motion by Ms. Lemke, seconded by Vice-Chair Eberhart, the IAC voted unanimously to approve Kent County Public Schools' (KCPS) Built to Learn (BTL) request for partial funding of design services for the Kent Middle School (PSC 14.003) replacement project totaling \$1,569,659. Funding factors are considered preliminary until the IAC approves the project for construction funding at a later date.



**5. Acceptance of Late FY 2025 CIP Submissions – [Motion Carried]**

The IAC received Capital Improvements Program project requests from all 24 LEAs and the Maryland School for the Blind. Ms. Davis indicated that of these submissions, one CIP submission was late, a number of LEAs submitted Board of Education (BOE) letters late, and eight LEAs had not submitted BOE letters of support at the time of the meeting.

Mr. Darenberg inquired about how the late submissions and materials affect IAC staff, to which Ms. Davis indicated that staff will continue to review project submissions, but will be unable to accept submissions if they are not received in time for IAC staff to evaluate them and incorporate them into development of the IAC's preliminary approvals in the 75% round of the CIP. Ms. Davis and Executive Director Donahue clarified that the timeline this year was particularly tight for LEAs to get in submissions, and that in prior years there were fewer late submissions. He also indicated that IAC staff is looking into adjusting deadlines for greater flexibility for the LEAs and that processing the late submissions proposed here for acceptance by the IAC will not put undue strain on Staff.

Upon a motion by Ms. Lawlah, seconded by Mr. Gibbons, the IAC voted unanimously to accept a late Capital Improvement Program (CIP) submission from Garrett County and the late submission of the Board of Education letters of support for Allegany, Anne Arundel, Calvert, Charles, Dorchester, Frederick, Kent, Washington, and Worcester Counties.

**6. Capital Improvement Program Rescission/Amendment Requests - Washington County Public Schools – [Motion Carried]**

On September 26, 2023, Washington County Public Schools informed IAC staff that bids which were received for four separate school construction projects came in higher than anticipated. These projects received funding through the FY 2023 CIP. In order to cover the funding deficit, Funding Programs Assistant Sheron Johnson and Ms. Vaughn indicated that the LEA seeks to rescind four projects which were awarded funding through FY 2024, and to transfer the funds to the LEAs reserve account to be used to increase the State share of the FY 2023 projects.

Upon a motion by Vice-Chair Eberhart, seconded by Mr. Darenberg, the IAC voted unanimously to;

1. To approve the rescission of four Washington County Public Schools (WCPS) FY 2024 Capital Improvement Program (CIP) projects as presented in Table 1 of this item totaling \$1,470,686 and to transfer the funds to the LEA's reserve account; and,
2. To increase, in accordance with COMAR 14.39.02.07, project allocations for four FY 2023 Washington County CIP Projects as presented in Table 2.

**7. FY 2024 Capital Improvement Program Rescission Request - Baltimore City Public Schools - Mt. Washington Modular Addition – [Motion Carried]**

On October 6, 2023, Baltimore City Schools requested a rescission of funds awarded through the FY 2024 CIP for the Mt. Washington School Modular Addition project, as the LEA was able to secure Federal funding via the Elementary and Secondary School Emergency Relief Program (ESSER) to complete the project. Funding Programs and Finance Assistant Tatyana Tate and Lead Capital Projects Manager Eugene Shanholtz indicated that the LEA would like the allocated funds for FY 2024 transferred to their reserve fund account for application in the FY 2025 CIP to the Northeast Middle School limited renovation project.

Upon a motion by Vice-chair Eberhart, seconded by Mr. Gibbons, the IAC voted unanimously to approve the rescission of \$5,376,000 awarded to the Baltimore City's Public Schools (City Schools) FY 2024 Capital Improvement Program (CIP) for the #221 Mt. Washington School (PSC 30.268) Modular Addition project and transfer the reverted funds to the LEA's Reserve Appropriations Account.

**8. FY 2023 Aging Schools Program Schedule Adjustment – [Motion Carried]**

Ms. Davis presented a recommendation to adjust the FY 2023 reimbursement submission deadline for the Aging Schools Program (ASP) due to delays with delivery of materials that LEAs are experiencing and subsequent impact on project completion schedules.

Upon a motion by Mr. Darenberg, seconded by Dr. Wright, the IAC voted unanimously to approve an adjustment to the FY 2023 Aging Schools Program (ASP) reimbursement submission deadline from December 1, 2023, to February 1, 2024.

**9. Disposal of State-Owned Relocatable Unit #38391 and Approval of Funding for Demolition - St. Mary's County Public Schools – [Motion Carried]**

The IAC received correspondence from St. Mary's County Public Schools (SMCPS) indicating that air quality testing and surveys of the state-owned relocatable unit had confirmed the presence of airborne mold spores within the unit. SMCPS obtained proposals for remediation, restoration, and demolition, and informed the IAC that the best course of action given the cost was demolition, requiring approval by the IAC. Lead Capital Projects Manager Shanholtz indicated that no one is currently occupying the relocatable, and that students and staff have been moved into the school until a new relocatable is obtained by the LEA through local funding, likely in the Winter.

Chair Kasemeyer inquired about the total number of relocatables in use and the ownership of them. Executive Director Donahue clarified that most are locally owned, but just over one hundred are state owned. As of December 2018, the state still owned 122 relocatable units. Mr. Darenberg inquired about when the relocatable was obtained by the school; Chief Financial Officer Tom Lockman indicated that the relocatable was first purchased by the state in 1987 and Mr. Shanholtz indicated that George Washington Carver Elementary School obtained the relocatable in 2015. Mr. Darenberg asked whether the State still funds relocatables and Executive Director Donahue indicated that new relocatables are not being purchased by the State, and existing State owned relocatables are being retired as they deteriorate.

Upon a motion by Ms. Lawlah, seconded by Mr. Gibbons, the IAC voted unanimously to approve the disposal of State-Owned Relocatable Unit #38391 stationed at the George Washington Carver Elementary School in St. Mary's County Public Schools (SMCPS) for purposes of demolition and to, upon approval of the disposal by the Department of General Services (DGS), provide funding totaling \$6,668 for the demolition from the Statewide reserve account.

**Announcements:**

None.

**Adjournment:**

Upon a motion by Vice-chair Eberhart, with a second by Mr. Gibbons, the IAC voted unanimously to adjourn the meeting at 9:41 a.m.

DRAFT



## Item 2.B. Summary Of Contract Awards

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### Motion:

To approve contract procurement as noted below.

The IAC staff has reviewed the contract procurement for the following State approved projects and recommends IAC approval.

		<u>Bid Opening</u>	<u>Total Contract</u>	<u>State Funds</u>	<u>Local Funds</u>
<b><u>Anne Arundel County</u></b>					
1.	Four Seasons ES PSC #02.010.23 EGRC Systemic Renovation - Elevator Replacement 1 - Kone, Inc.	08/25/2023	<b>\$400,017</b> \$400,017	\$160,600	\$239,417
2.	Northeast MS PSC #02.044.24 SPEC Systemic Renovation - Gym HVAC Replacement (1 of 3) 1 - James Posey Associates	08/25/2022	<b>\$98,000</b> \$98,000	\$53,900	\$44,100
3.	Northeast MS PSC #02.044.24 SPEC Systemic Renovation - Gym HVAC Replacement (2 of 3) 1 - JRA & Associates Contracting, LLC	06/08/2023	<b>\$844,000</b> \$844,000	\$453,200	\$390,800
4.	Northeast MS PSC #02.044.24 SPEC Systemic Renovation - Gym HVAC Replacement (3 of 3) 1 - EASI	06/05/2023	<b>\$32,000</b> \$32,000	\$17,600	\$14,400

		<u>Bid Opening</u>	<u>Total Contract</u>	<u>State Funds</u>	<u>Local Funds</u>
<b><u>Anne Arundel County - Cont'd</u></b>					
5.	Glendale ES PSC #02.065.23 EGRC Systemic Renovation - Elevator Replacement 1 - Kone, Inc.	08/25/2023	<b>\$334,298</b>     \$334,298	\$175,200	\$159,098
6.	Oak Hill ES PSC #02.107.24 SPEC Systemic Renovation - Main Distribution Center Replacement (Design) 1 - Johnson Mirmiran & Thompson Inc.	06/28/2022	<b>\$49,487</b>    \$49,487	\$16,575	\$32,912
7.	Oak Hill ES PSC #02.107.24 SPEC Systemic Renovation - Main Distribution Center Replacement (2 of 2) 1 - Grounded Electrical Construction, LLC	09/06/2023	<b>\$540,850</b>    \$540,850	\$270,425	\$270,425
8.	Central ES PSC #02.117.24 SPEC Systemic Renovation - Electrical Panelboards Replacement 1 - Grounded Electrical Construction, LLC		<b>\$676,820</b>    \$676,820	\$287,000	\$389,820
<b><u>Baltimore County</u></b>					
9.	Randallstown HS PSC #03.032.22 HSFF Systemic Renovation - Roof Replacement 1 - Weatherproof Technologies, Inc.	11/02/2023	<b>\$7,682,108</b>   \$7,682,108	\$2,835,750	\$4,846,358
10.	Pikesville MS PSC #03.085.22 HSFF-FED Systemic Renovation - Chiller Replacement 1 - Dynastics, Inc.	11/22/2022	<b>\$387,680</b>   \$387,680	\$220,977	\$166,703

		<u>Bid Opening</u>	<u>Total Contract</u>	<u>State Funds</u>	<u>Local Funds</u>
<b><u>Baltimore County - Cont'd</u></b>					
11.	Parkville HS PSC #03.121.23 B Systemic Renovation - Boiler Replacement 1 - Temp Air Company	02/20/2023	\$2,026,000 \$2,026,000	\$666,925	\$1,359,075
12.	Pinewood ES PSC #03.131.21 HSFF Systemic Renovation - HVAC & Partial Roof Replacement 1 - Towson Mechanical, Inc.	08/02/2023	\$8,121,000 \$8,121,000	\$4,545,750	\$3,575,250
13.	New Town ES PSC #03.143.22 HSFF / HSFF-FED Systemic Renovation - Chiller Replacement 1 - BMC Services, LLC	07/28/2023	\$1,044,000 \$1,044,000	\$595,080	\$448,920
14.	Battle Monument ES PSC #03.172.21 HSFF Systemic Replacement - Roof Replacement 1 - Weatherproof Technologies, Inc.	11/02/2023	\$3,318,000 \$3,318,000	\$1,197,000	\$2,121,000
15.	Charlesmont ES PSC #03.173.22 HSFF Systemic Renovation - Roof Replacement 1 - Weatherproof Technologies, Inc.	11/02/2023	\$3,649,984 \$3,649,984	\$1,425,000	\$2,224,984
16.	Southwest Academy PSC #03.176.21 HSFF Systemic Renovation - Roof Replacement 1 - Weatherproof Technologies, Inc.	11/02/2023	\$8,199,926 \$8,199,926	\$2,978,250	\$5,221,676
17.	Ridge Ruxton ES PSC #03.195.22 HSFF-FED Systemic Renovation - Chiller Replacement 1 - BMC Services, LLC	08/08/2023	\$620,600 \$620,600	\$353,742	\$266,858
<b><u>Calvert County</u></b>					

		<u>Bid Opening</u>	<u>Total Contract</u>	<u>State Funds</u>	<u>Local Funds</u>
<b><u>Calvert County - Cont'd</u></b>					
18.	Mutual ES PSC #04.002.24 SPEC Systemic Replacement - Well System Replacement (Design & Precon services) 1 - Keller Construction Management	11/03/2023	\$510,987	\$311,702	\$199,285
19.	Northern MS PSC #04.006.15B / 24SPEC Systemic Renovation - Replacement 1 - Crabtree Rohrbaugh & Associates Architects		\$3,192,245	\$1,947,269	\$1,244,976
20.	Northern MS PSC #04.006.15B / 24 SPEC Systemic Renovation - Replacement 1 - Keller Construction Management	10/13/2023	\$90,000	\$54,900	\$35,100
21.	Plum Point MS PSC #04.017.24 HSFF Systemic Renovation - HVAC replacement (Phase 2) 1 - W.L Gary Company, Inc.	10/19/2023	\$876,000	\$490,560	\$385,440
<b><u>Dorchester County</u></b>					
22.	South Dorchester PK-8 PSC #09.012.16B /17B /23B /24SPEC Systemic Renovation - HVAC / Fire Safety Project 1 - Bancroft Construction, Inc.	10/19/2023	\$9,929,700	\$6,153,500	\$3,776,200
<b><u>Garrett County</u></b>					
23.	Southern HS PSC #11.005.23 HSFF-FED Systemic Renovation - HVAC replacement 1 - Daikin Applied Americas	11/14/2023	\$8,999,137	\$8,099,223	\$899,914

		<u>Bid Opening</u>	<u>Total Contract</u>	<u>State Funds</u>	<u>Local Funds</u>
<b><u>Garrett County - Cont'd</u></b>					
24.	Southern HS PSC #11.005.24 SPEC / GENF Systemic Renovation - Limited Renovation		<b>\$4,457,000</b>	\$4,011,300	\$445,700
	1 - Daikin Applied Americas	11/14/2023	\$4,457,000		
<b><u>Kent County</u></b>					
25.	Kent County HS PSC #14.007.21 SSGP System Renovation - Stadium Lighting Upgrade		<b>\$219,879</b>	\$200,000	\$19,879
	1 - Musco Lighting, LLC	03/13/2023	\$219,879		
<b><u>Washington County</u></b>					
26.	Hancock MS/HS PSC #21.025.23B / 24GENF Systemic Renovation - Boiler Replacement		<b>\$1,054,500</b>	\$833,055	\$221,445
	1 - Borlie Mechanical Contracting, LLC	09/21/2023	\$1,054,500		
27.	Williamsport ES PSC #21.029.23B / 24GENF Systemic Renovation - Boiler Replacement		<b>\$550,800</b>	\$435,132	\$115,668
	1 - Denver-Elek, Inc.	09/19/2023	\$550,800		
<b><u>Summary Totals</u></b>					
<b>Total Projects: 27</b>		<b>Total Contracts: 27</b>	<b>\$67,905,018</b>	<b>\$38,789,615</b>	<b>\$29,115,403</b>



## APPROVAL OF CONTRACTS

LEA: Anne Arundel County

PSC No. 02.010.23 EGRC

Project Name: Four Seasons ES

Bid Opening: 8/25/2023

Project Type: Systemic Renovation

Scope of Work: Elevator Replacement

Basis for Award of Contract: Proposal

Basis of Funding: 50% + 5% MEA incentive add-on of eligible base bid up to maximum state approved allocation.

Local Funds: \$239,417

State Funds: \$160,600

Total Contract: \$400,017

### State Contingency for Change Orders:

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
1	Kone, Inc.	<u>\$400,017</u>
		<u><b>\$400,017</b></u>

**Notes:** (1) Remove existing elevator, furnish and install new elevator Monospace 500 (full replacement).

(2) Prevailing wage rates apply to contract.

(3) An increase of \$400 state funding from the LEA's reserve account has been requested on in the 12/14/2023 IAC agenda item #5. Once approved, this contract state/local funding will be updated accordingly.

**IAC Approval Date:**

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Dedicated to People Flow™ **KONE**

Proposal for

# Four Seasons Elementary

ANNE ARUNDEL CTY BOARD OF EDUCATION  
Attention: Crystal Webb

KONE People Flow Solution Proposal  
08/25/2023





**KONE Inc.**  
Baltimore Office

517 Progress Drive

Suite Q  
Linthicum, Maryland, 21090  
Mobile +1 2026175979  
Work +14107662100  
jason.speicher@kone.com  
[www.kone.us](http://www.kone.us)

## 1. Proposal

Dear Crystal Webb,

We are pleased to enclose, for your review and consideration, KONE's proposal to fully replace your equipment located at the following address: 979 Waugh Chapel Road, Gambrills, Maryland.

- This proposal is based on 2024 installation.
- This proposal is valid for (30) days.
- Anticipated downtime: 8 weeks per unit for full replacement + 1-2 weeks for inspection.

The existing equipment, as outlined below, will be replaced in accordance with the explanation provided herein. Where additional items are made a part of this Proposal, a complete description is provided. Where existing equipment and/or systems are not mentioned, the intent of this Proposal is to reuse said item(s) "as is". The KONE solution includes design, manufacturing, supply and installation of the following:

Equipment name	Solution	Capacity/Speed	Landings/Entrances	<input type="checkbox"/> Elevator Price
<input type="checkbox"/> MonoSpace 500 (Full Replacement) - 20.2-1	1 x KONE MonoSpace 500 DX	2500 lbs / 150 fpm	Landings: 3 Entrances: 2 front / 1 rear	\$ 400,017.00
Four Seasons Elementary School Total				\$ 400,017.00
Total Sales Price, net including TAX				\$ 400,017.00

## 2. Validity of proposal

If provided, our proposal is based on the architectural drawings and specification (Division 14) and meets the general intent of the project. In case of any differences or contradictions between the contents of the documents contained in KONE's Tender Document, the Project Drawings or the Project Specifications, the KONE Tender Document shall prevail. Pricing is based on the contents specified in this Proposal and the appendices and Bid Attachments, which are incorporated into this Proposal (the "Proposal"). Contract terms shall be in accordance with Bid Attachment "A" / KONE Inc. General Terms and Conditions and Bid Attachment "B" / Site Safety Requirements / Work by Others, which are incorporated by reference. The pricing included in this Proposal is submitted with the understanding that all documents referenced and incorporated will be signed without modification. In the event of conflicts or inconsistencies between this Proposal and any other contract document, this Proposal shall supersede and prevail. This Proposal is valid for 30 days.

Please know that we are available to assist you in coordinating the work by others as further described in our "Bid Attachment B". Should you have any questions or require additional information, please feel free to contact me directly.

We look forward to hearing from you and working together on this project.



Yours sincerely,

A handwritten signature in black ink, appearing to be "JS" followed by a long horizontal stroke.

Jason Speicher  
Senior Sales Executive - Modernization  
Kone Inc

## APPROVAL OF CONTRACTS

LEA: Anne Arundel County

PSC No. 02.044.24 SPECIF

Project Name: Northeast MS

Bid Opening: 8/25/2022

Project Type: Systemic Renovation

Scope of Work: Gym HVAC Replacement (1 of 3)

Basis for Award of Contract: Proposal

Basis of Funding: 50% + 5% MEA incentive add-on of eligible proposal up to maximum state approved allocation.

Local Funds: \$44,100

State Funds: \$53,900

Total Contract: \$98,000

### State Contingency for Change Orders:

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
1	James Posey Associates	<u>\$98,000</u>
		<u><b>\$98,000</b></u>

Notes: (1) Replace the 1987 Gymnasium HVAC.

(2) To provide architectural, engineering, design & construction administration services.

(3) Prevailing wage rates do not apply to contract.

IAC Approval Date: \_\_\_\_\_

**ANNE ARUNDEL COUNTY PUBLIC SCHOOLS**  
**ARCHITECTURAL AND ENGINEERING SERVICES**  
**PROPOSAL SUMMARY**

**PROJECT TITLE:** **Northeast Middle School**  
**Gym HVAC Equipment Replacement**

**RFP NUMBER:** **18CN-043-091**

**SCHEDULE**

Notice-to-Proceed (NTP)  
50% Submission  
On-Board Review  
95% Submission  
On-Board Review  
Final Documents (4 to 6 weeks to Bid Opening)  
Bids Due

**DATE**

Immediately After Board Approval  
26 Days ARO  
33 Days ARO  
61 Days ARO  
68 Days ARO  
96 Days ARO  
152 Days After Final Documents

Construction Starts

Immediately After Supervisor of  
Purchasing Signs Contract and NTP  
481 Days ARO

Substantial Completion

**FEE**

Firm fixed fee for this task

**\$ 98,000.00**

**FEE BREAKDOWN**

**Phase**

Design Phase  
Bid Phase  
Construction Administration Phase

**Fee**

\$ 67,100.00  
\$ 5,000.00  
\$ 25,900.00

**Subconsultant Firm(s)**

1. Columbia Engineering, Inc.  
2.  
3.  
4.  
5.  
Total

**MDOT Cert. No.**

98-013

**% of Utilization**

13.5%

13.5%

**PROJECT BUDGET**

AACPS Construction cost estimate for this project is \$900,000.

**INSTRUCTION NOTE:** In space(s) that do not apply to the proposal, place "N/A".  
In the **SCHEDULE** section, you shall use calendar days starting with NTP.

**ARO:** After Receipt of Order

12/08/06

## APPROVAL OF CONTRACTS

LEA: Anne Arundel County

PSC No. 02.044.24 SPEC

Project Name: Northeast MS

Bid Opening: 6/08/2023

Project Type: Systemic Renovation

Scope of Work: Gym HVAC Replacement (2 of 3)

Basis for Award of Contract: Base bid

Basis of Funding: 50% + 5% MEA incentive add-on of eligible base bid up to maximum state approved allocation.

Local Funds: \$390,800

State Funds: \$453,200

Total Contract: \$844,000

### State Contingency for Change Orders:

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
1	JRA & Associates Contracting, LLC	<u>\$844,000</u>
		<u><b>\$844,000</b></u>

Notes: (1) Replace the 1987 Gymnasium HVAC.

(2) To provide all necessary supervision, labor, material, equipment, insurance, bonding & ancillary services.

(3) Prevailing wage rates do not apply to contract.

IAC Approval Date:

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**23CN-151-002**  
**HVAC Replacement at Northeast Middle School Gym**

<b>CONTRACTOR</b>	Maryland Mechanical Systems, Inc.	<b><i>JRA &amp; Associates Contracting, LLC</i></b>
<b>BASE BID</b>	\$1,059,000	<b>\$844,000</b>

**Bold indicates Awardee**

***Italic indicates MBE***



## APPROVAL OF CONTRACTS

LEA: Anne Arundel County

PSC No. 02.044.24 SPECIF

Project Name: Northeast MS

Bid Opening: 6/5/2023

Project Type: Systemic Renovation

Scope of Work: Gym HVAC Replacement (3 of 3)

Basis for Award of Contract: Proposal

Basis of Funding: 50% + 5% MEA incentive add-on of eligible proposal up to maximum state approved allocation.

Local Funds: \$14,400

State Funds: \$17,600

Total Contract: \$32,000

### State Contingency for Change Orders:

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
1	EASI	<u>\$32,000</u>
		<u><b>\$32,000</b></u>

Notes: (1) Replace the 1987 Gymnasium HVAC.  
(2) Furnish / Install DDC Controls.  
(3) Prevailing wage rates do not apply to contract.

IAC Approval Date: \_\_\_\_\_



Estimator: Carl Lundy

3410 Mountain Rd.  
Pasadena, Md, 21122  
(410) 437-3103  
www.easicontrols.com  
06/05/2023

**8419 AACPS 19CN-061-001-NORTHEAST  
M.S. AHU REPLACEMENT**

**Proposal/Quotation**

Client	Location
Slade Vantine ANNE ARUNDEL COUNTY PUBLIC SCHOOLS ANNAPOLIS, MD 21401	AA COUNTY

**Scope**

**Furnish and Install DDC Controls and Associated Wiring as per Design Documents M-0 thru 4 by James Posey Associates dated 4/17/23 and specifications dated 5/8/23.**

- . DEMOLITION:** Remove pneumatic thermostat and associated controls on H&V-4 and 9 to allow for removal by the mechanical contractor.
- . RTU-1:** Unit to come with outside and return air dampers(with actuators), outside AFMS, VFD's and modulating gas heater. We will provide and install a control panel, EDGE 534 controller with 34pt. I/O module, outside air sensor, zone temp/humidity/CO2 sensor, (3)duct averaging sensors, (1)DPT, (1)pressure transducer, (1)air flow monitor input signal, (9)stop/start relays, (9)status relays. (1)low-limit, (1)static switch, (1)airflow switch, (1)control valve signal, (1)gas heat signal, (2)DX cooling output signals, (2)smoke detector input signals, (6)VFD speed signals and associated control wiring. Provide (1)control valve for installation by the mechanical contractor. Provide and install CAT-5 cable to closest network switch for connection to BAS. Provide programming, commissioning and system graphics on existing server.

**Exclusions**

- Premium Time.
- Power Wiring.
- Air and Water Balancing.
- Programming/commissioning of 3rd party DDC controllers. OEM Manufacturer is responsible for engineers sequence programming and points required for monitoring and control.
- Furnishing Electrical Equipment: Starters, Disconnects, Circuit Breakers etc.
- Demolition and installation of any Mechanical Equipment, Piping, Wells, Ductwork, Dampers, Pressure Taps and Valves.
- Start Up and Warranty of Controls and Equipment not Provided and Installed by EASI.
- All Work Associated with Fire Alarm System, Smoke Dampers and Fire Dampers.



Estimator: Carl Lundy

3410 Mountain Rd.  
Pasadena, Md, 21122  
(410) 437-3103  
www.easicontrols.com  
06/05/2023

### Notes

- Access, escorts and parking to be provided by owner.
- Price includes engineered drawings, demonstration and (1) year warranty.
- Units are specified to come with dampers, actuators, VFD's and AFM.
- Work is limited to equipment specified in this proposal.

**Total Estimate: \$32,000**

### Acceptance Form

Accepted By: \_\_\_\_\_ Date: \_\_\_\_\_

Title: \_\_\_\_\_ . PO # \_\_\_\_\_

Proposal is valid for 45 days

## APPROVAL OF CONTRACTS

LEA: Anne Arundel County

PSC No. 02.065.23 EGRC

Project Name: Glendale ES

Bid Opening: 08/25/2023

Project Type: Systemic Renovation

Scope of Work: Elevator Replacement

Basis for Award of Contract: Proposal

Basis of Funding: 50% + 10% MEA incentive add-on of eligible base bid up to maximum state approved allocation.

Local Funds: \$159,098

State Funds: \$175,200

Total Contract: \$334,298

### State Contingency for Change Orders:

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
1	Kone, Inc.	<u>\$334,298</u>
		<u><b>\$334,298</b></u>

**Notes:** (1) Replace a 2001 hydraulic passenger elevator with an energy-efficient passenger elevator.  
(2) Prevailing wage rates apply to contract.  
(3) A reversion of \$200 from the project state allocation has been requested on in the 12/14/2023 IAC agenda item #5. Once approved, this contract state/local funding will be updated accordingly.

IAC Approval Date: \_\_\_\_\_





**KONE Inc.**  
Baltimore Office

517 Progress Drive

Suite Q  
Linthicum, Maryland, 21090  
Mobile +1 12026175979  
Work +14107662100  
jason.speicher@kone.com  
[www.kone.us](http://www.kone.us)

## 1. Proposal

Dear Crystal Webb,

We are pleased to enclose, for your review and consideration, KONE's proposal to fully replace your equipment located at the following address: 105 Carroll Road, Glen Burnie, Maryland.

- This proposal is based on 2024 installation.
- This proposal is valid for (30) days.
- Anticipated downtime: 7 weeks per unit for full replacement + 1-2 weeks for inspection.

The existing equipment, as outlined below, will be replaced in accordance with the explanation provided herein. Where additional items are made a part of this Proposal, a complete description is provided. Where existing equipment and/or systems are not mentioned, the intent of this Proposal is to reuse said item(s) "as is". The KONE solution includes design, manufacturing, supply and installation of the following:

Equipment name	Solution	Capacity/Speed	Landings/Entrances	<input type="checkbox"/> Elevator
				Price
<input type="checkbox"/> MonoSpace 500 (Full Replacement) - 20.2-1	1 x KONE MonoSpace 500 DX	2500 lbs / 150 fpm	Landings: 2 Entrances: 2 front / 0 rear	\$ 334,298.00
Glendale Elementary School Total				\$ 334,298.00
Total Sales Price, net including TAX				\$ 334,298.00

## 2. Validity of proposal

If provided, our proposal is based on the architectural drawings and specification (Division 14) and meets the general intent of the project. In case of any differences or contradictions between the contents of the documents contained in KONE's Tender Document, the Project Drawings or the Project Specifications, the KONE Tender Document shall prevail. Pricing is based on the contents specified in this Proposal and the appendices and Bid Attachments, which are incorporated into this Proposal (the "Proposal"). Contract terms shall be in accordance with Bid Attachment "A" / KONE Inc. General Terms and Conditions and Bid Attachment "B" / Site Safety Requirements / Work by Others, which are incorporated by reference. The pricing included in this Proposal is submitted with the understanding that all documents referenced and incorporated will be signed without modification. In the event of conflicts or inconsistencies between this Proposal and any other contract document, this Proposal shall supersede and prevail. This Proposal is valid for 30 days.

Please know that we are available to assist you in coordinating the work by others as further described in our "Bid Attachment B". Should you have any questions or require additional information, please feel free to contact me directly.

We look forward to hearing from you and working together on this project.



Yours sincerely,

A handwritten signature in black ink, appearing to be "JS" followed by a long, sweeping horizontal line.

Jason Speicher  
Senior Sales Executive - Modernization  
Kone Inc

## **APPROVAL OF CONTRACTS**

**LEA:** Anne Arundel County

**PSC No.** 02.107.24 SPECIF

**Project Name:** Oak Hill ES

**Bid Opening:** 6/28/2022

**Project Type:** Systemic Renovation

**Scope of Work:** Main Distribution Center Replacement (Design)

**Basis for Award of Contract:** Proposal

**Basis of Funding:** 50% of eligible proposal up to maximum state approved allocation.

**Local Funds:** \$32,912

**State Funds:** \$16,575

**Total Contract:** \$49,487

### **State Contingency for Change Orders:**

<b>Transfer State Funds:</b>	<b>Account No.</b>	<b>Amount</b>
<b>Decrease Project Amount:</b>		<u>\$0</u>
<b>Increase Contingency Amount:</b>		<u>\$0</u>
<b>Decrease Contingency Amount:</b>		<u>\$0</u>
<b>Increase Project Amount:</b>		<u>\$0</u>

<b><u>Contract #</u></b>	<b><u>Contractor</u></b>	<b><u>Total Contract</u></b>
1	Johnson Mirmiran & Thompson Inc.	<u>\$49,487</u>
		<u><b>\$49,487</b></u>

**Notes:** (1) Engineering and design services for the replacement of the existing main switchboard and branch circuit boards.

(2) Prevailing wage rates do not apply to contract.

**IAC Approval Date:**

---

**ANNE ARUNDEL COUNTY PUBLIC SCHOOLS**  
**ARCHITECTUAL AND ENGINEERING SERVICES**  
**PROPOSAL SUMMARY**

**PROJECT TITLE:** Oak Hill ES Main Distribution Center and MCC/Electrical Panels

**RFP NUMBER:** 18CN-043-088

**SCHEDULE**

Notice-to-Proceed (NTP)  
 50% Submission  
 On-Board Review  
 95% Submission  
 On-Board Review  
 Final Documents (4 to 6 weeks to Bid Opening)  
 Bids Due

**DATE**

Immediately After Board Approval  
 60 Days ARO  
 70 Days ARO  
 100 Days ARO  
 110 Days ARO  
 158 Days ARO  
 30 days After Final Documents

Construction Starts

Immediately After Supervisor of  
 Purchasing Signs Contract and NTP

Substantial Completion

505 ARO

✓ **FEE**

Firm fixed fee for this task

\$49,487.58



**FEE BREAKDOWN**

**Phase**

Design Phase  
 Bid Phase  
 Construction Administration Phase

**Fee**

\$37,404.73  
 \$ 1,624.69  
 \$10,458.16

**Subconsultant Firm(s)**

1. SP Arch Inc.  
 Total

**MDOT Cert. No.**

06-002

**% of Utilization**

3.6%  
 3.6%

**PROJECT BUDGET**

AACPS Construction cost estimate for this project is \$600,000.00.

**INSTRUCTION NOTE:** In space(s) that do not apply to the proposal, place "N/A".  
 In the **SCHEDULE** section, you shall use calendar days starting with NTP.  
**ARO:** After Receipt of Order



## **APPROVAL OF CONTRACTS**

**LEA:** Anne Arundel County

**PSC No.** 02.107.24 SPEC

**Project Name:** Oak Hill ES

**Bid Opening:** 9/06/2023

**Project Type:** Systemic Renovation

**Scope of Work:** Main Distribution Center Replacement (2 of 2)

**Basis for Award of Contract:** Base bid + Alt.1

**Basis of Funding:** 50% + Alt.1 of eligible proposal up to maximum state approved allocation.

**Local Funds:** \$270,425

**State Funds:** \$270,425

**Total Contract:** \$540,850

### **State Contingency for Change Orders:**

<b>Transfer State Funds:</b>	<b>Account No.</b>	<b>Amount</b>
<b>Decrease Project Amount:</b>		<u>\$0</u>
<b>Increase Contingency Amount:</b>		<u>\$0</u>
<b>Decrease Contingency Amount:</b>		<u>\$0</u>
<b>Increase Project Amount:</b>		<u>\$0</u>

<b><u>Contract #</u></b>	<b><u>Contractor</u></b>	<b><u>Total Contract</u></b>
1	Grounded Electrical Construction, LLC	<u>\$540,850</u>
		<u><b>\$540,850</b></u>

**Notes:** (1) Replacement of the existing main switchboard and branch circuit boards.

(2) Prevailing wage rates apply to contract.

**IAC Approval Date:**

---

**23CN-151-003**  
**Main Distribution Center Replacement**  
**at Oak Hill Elementary School**

CONTRACTOR	Key Systems, Inc.	<b>Grounded Electrical Construction, LLC</b>	MGM Electrical Systems, Inc.
<b>BASE BID</b>	\$609,705	<b>\$493,310</b>	\$628,000
<b>ALTERNATE #1</b>	\$58,160	<b>\$47,540</b>	\$60,000
<b>TOTAL</b>	\$667,865	<b>\$540,850</b>	\$688,000

**Bold Indicates Awardee**

Alternate 1: Replace all low-voltage transformers in the school in kind.

## **APPROVAL OF CONTRACTS**

**LEA:** Anne Arundel County

**PSC No.** 02.117.24 SPEC

**Project Name:** Central ES

**Bid Opening:** 9/06/2023

**Project Type:** Systemic Renovation

**Scope of Work:** Electrical Panelboards Replacement

**Basis for Award of Contract:** Base bid + Alt.1

**Basis of Funding:** 50% of eligible base bid + Alt.1 up to maximum state approved allocation.

**Local Funds:** \$389,820

**State Funds:** \$287,000

**Total Contract:** \$676,820

### **State Contingency for Change Orders:**

<b>Transfer State Funds:</b>	<b>Account No.</b>	<b>Amount</b>
<b>Decrease Project Amount:</b>		<u>\$0</u>
<b>Increase Contingency Amount:</b>		<u>\$0</u>
<b>Decrease Contingency Amount:</b>		<u>\$0</u>
<b>Increase Project Amount:</b>		<u>\$0</u>

<b><u>Contract #</u></b>	<b><u>Contractor</u></b>	<b><u>Total Contract</u></b>
1	Grounded Electrical Construction, LLC	<u>\$676,820</u>
		<u><b>\$676,820</b></u>

**Notes:** (1) Distribution center, panelboards replacement, and all low-voltage transformers.

(2) Prevailing wage rates apply to contract.

**IAC Approval Date:**

---

**23CN-151-010**  
**Distribution Center & Panelboards Replacement**  
**at Central Elementary School**

<b>CONTRACTOR</b>	<b>Grounded Electrical Construction, LLC</b>	MGM Electrical Systems, Inc.
<b>BASE BID</b>	<b>\$635,670</b>	\$780,000
<b>ALTERNATE #1</b>	<b>\$41,150</b>	\$44,000
<b>TOTAL</b>	<b>\$676,820</b>	\$824,000

**Bold Indicates Awardee**

Alternate 1: Replace all low-voltage transformers in the school in kind.

## **APPROVAL OF CONTRACTS**

**LEA:** Baltimore County

**PSC No.** 03.032.22 HSFF

**Project Name:** Randallstown HS

**Bid Opening:** 11/02/2023

**Project Type:** Systemic Renovation

**Scope of Work:** Roof Replacement

**Basis for Award of Contract:** Base bid

**Basis of Funding:** 57% of eligible base bid up to maximum state approved allocation.

**Local Funds:** \$4,846,358

**State Funds:** \$2,835,750

**Total Contract:** \$7,682,108

### **State Contingency for Change Orders:**

<b>Transfer State Funds:</b>	<b>Account No.</b>	<b>Amount</b>
<b>Decrease Project Amount:</b>		<u>\$0</u>
<b>Increase Contingency Amount:</b>		<u>\$0</u>
<b>Decrease Contingency Amount:</b>		<u>\$0</u>
<b>Increase Project Amount:</b>		<u>\$0</u>

<b><u>Contract #</u></b>	<b><u>Contractor</u></b>	<b><u>Total Contract</u></b>
1	Weatherproof Technologies, Inc.	<u>\$7,682,108</u>
		<b><u>\$7,682,108</u></b>

**Notes:** (1) Replace 1996 roof.

(2) Prevailing wage rates do apply to contract.

**IAC Approval Date:**

---

Date 11/2/2023

Project Name Randallstown HS Roof Replacement  
PSC No. 03.032.21/22 HSFF  
Bid No. CWA-120-22-012

BASE BID COST	\$	7,682,108.00
ALT #		
	\$	-
	\$	-
TOTAL BID COST	\$	7,682,108.00
INELIGIBLE ITEMS (See attached if > \$0)	\$	-
Difference	\$	7,682,108.00
57% State Funding (Round to \$1000)	\$	4,379,000.00
0% State Contingency	\$	-
STATE FUNDING TOTAL	\$	4,379,000.00

Maximum State Funding is \$2,835,750

## **APPROVAL OF CONTRACTS**

**LEA:** Baltimore County

**PSC No.** 03.085.22 HSFF-FED

**Project Name:** Pikesville MS

**Bid Opening:** 11/22/2022

**Project Type:** Systemic Renovation

**Scope of Work:** Chiller Replacement

**Basis for Award of Contract:** Base bid

**Basis of Funding:** 57% of eligible base bid up to maximum state approved allocation.

**Local Funds:** \$166,703

**State Funds:** \$220,977

**Total Contract:** \$387,680

### **State Contingency for Change Orders:**

<b>Transfer State Funds:</b>	<b>Account No.</b>	<b>Amount</b>
<b>Decrease Project Amount:</b>		<u>\$0</u>
<b>Increase Contingency Amount:</b>		<u>\$0</u>
<b>Decrease Contingency Amount:</b>		<u>\$0</u>
<b>Increase Project Amount:</b>		<u>\$0</u>

<b><u>Contract #</u></b>	<b><u>Contractor</u></b>	<b><u>Total Contract</u></b>
1	Dynastics, Inc.	<u>\$387,680</u>
		<u><b>\$387,680</b></u>

**Notes:** (1) Replace 2008 chiller.

(2) Prevailing wage rates do apply to contract.

**IAC Approval Date:**

---

Contract Name: Pikesville Middle School – Chiller Replacement  
 Contract #: CWA-108-23

<i>Bidders</i>				
	Dynastics, Inc.	Denver-Elek, Inc.	EmJay Engineering & Construction Co., Inc.	Patapsco Mechanical, LLC
Base Bid	\$387,680	\$405,175	\$405,900	\$564,095
Total	\$387,680	\$405,175	\$405,900	\$564,095



## **APPROVAL OF CONTRACTS**

**LEA:** Baltimore County

**PSC No.** 03.121.23 B

**Project Name:** Parkville HS

**Bid Opening:** 2/20/2023

**Project Type:** Systemic Renovation

**Scope of Work:** Boiler Replacement

**Basis for Award of Contract:** Base bid

**Basis of Funding:** 61% of eligible base bid up to maximum state approved allocation.

**Local Funds:** \$1,359,075

**State Funds:** \$666,925

**Total Contract:** \$2,026,000

### **State Contingency for Change Orders:**

<b>Transfer State Funds:</b>	<b>Account No.</b>	<b>Amount</b>
<b>Decrease Project Amount:</b>		<u>\$0</u>
<b>Increase Contingency Amount:</b>		<u>\$0</u>
<b>Decrease Contingency Amount:</b>		<u>\$0</u>
<b>Increase Project Amount:</b>		<u>\$0</u>

<b><u>Contract #</u></b>	<b><u>Contractor</u></b>	<b><u>Total Contract</u></b>
1	Temp Air Company	<u>\$2,026,000</u>
		<u><b>\$2,026,000</b></u>

**Notes:** (1) Replace 1999 boiler and associated circulating pumps, piping, valves, air controls, insulation and accessories.

(2) Prevailing wage rates do apply to contract.

**IAC Approval Date:**

---

Contract Name: Parkville High School – Boiler Replacement  
Contract #: CWA-113-23

<i>Bidders</i>					
	<b>Temp Air Company</b>	<b>Denver-Elek, Inc.</b>	<b>Excel Mechanical</b>	<b>Ariososa &amp; Company</b>	<b>M&amp;M Welding and Fabricators, Inc.</b>
<b>Base Bid</b>	\$2,026,000	\$2,134,700	\$2,254,353	\$2,319,900	\$2,384,000
<b>Total</b>	<b>\$2,026,000</b>	<b>\$2,134,700</b>	<b>\$2,254,353</b>	<b>\$2,319,900</b>	<b>\$2,384,000</b>

<i>Bidders</i>	
<b>BMC Services, LLC</b>	
<b>Base Bid</b>	\$3,277,613
<b>Total</b>	<b>\$3,277,613</b>

## **APPROVAL OF CONTRACTS**

**LEA:** Baltimore County

**PSC No.** 03.131.21 HSFF

**Project Name:** Pinewood ES

**Bid Opening:** 08/02/2023

**Project Type:** Systemic Renovation

**Scope of Work:** HVAC & Partial Roof Replacement

**Basis for Award of Contract:** Base Bid + Alt.3 & 4A

**Basis of Funding:** 57% of eligible base bid + Alt.3 & 4A up to maximum state approved allocation.

**Local Funds:** \$3,575,250

**State Funds:** \$4,545,750

**Total Contract:** \$8,121,000

### **State Contingency for Change Orders:**

<b>Transfer State Funds:</b>	<b>Account No.</b>	<b>Amount</b>
<b>Decrease Project Amount:</b>		<u>\$0</u>
<b>Increase Contingency Amount:</b>		<u>\$0</u>
<b>Decrease Contingency Amount:</b>		<u>\$0</u>
<b>Increase Project Amount:</b>		<u>\$0</u>

<b><u>Contract #</u></b>	<b><u>Contractor</u></b>	<b><u>Total Contract</u></b>
1	Towson Mechanical, Inc.	<u>\$8,121,000</u>
		<u><b>\$8,121,000</b></u>

**Notes:** (1) Mechanical equipment and controls issues (2004), and replacement of roof (2002).  
(2) Prevailing wage rates do apply to contract.

**IAC Approval Date:**

---

**Contract Name:** Pinewood Elementary School – HVAC and Roof Replacement  
**Contract #:** NGO-405-23

	<i>Bidders</i>		
	<b>Towson Mechanical, Inc.</b>	<b>Brawner Builders Inc.</b>	<b>Fresh Air Concepts</b>
<b>Base Bid</b>	<b>\$7,725,000</b>	\$8,561,950	\$9,025,000
<b>Alternate No. 3:</b>  Replace gym AHU, piping, ductwork, power and steel.	<b>\$256,000</b>	\$245,730	\$326,000
<b>Alternate No. 4A:</b>  Provide gravel surface roof with 30-year warranty.	<b>\$140,000</b>	\$126,800	\$153,000
<b>Total</b>	<b>\$8,121,000</b>	<b>\$8,934,480</b>	<b>\$9,504,000</b>

## **APPROVAL OF CONTRACTS**

**LEA:** Baltimore County

**PSC No.** 03.143.22 HSFF / HSFF-FED

**Project Name:** New Town ES

**Bid Opening:** 11/14/2023

**Project Type:** Systemic Renovation

**Scope of Work:** Chiller Replacement

**Basis for Award of Contract:** Base bid

**Basis of Funding:** 57% of eligible base bid up to maximum state approved allocation.

**Local Funds:** \$448,920

**State Funds:** \$595,080

**Total Contract:** \$1,044,000

### **State Contingency for Change Orders:**

<b>Transfer State Funds:</b>	<b>Account No.</b>	<b>Amount</b>
<b>Decrease Project Amount:</b>		<u>\$0</u>
<b>Increase Contingency Amount:</b>		<u>\$0</u>
<b>Decrease Contingency Amount:</b>		<u>\$0</u>
<b>Increase Project Amount:</b>		<u>\$0</u>

<b><u>Contract #</u></b>	<b><u>Contractor</u></b>	<b><u>Total Contract</u></b>
1	BMC Services, LLC	<u>\$1,044,000</u>
		<u><b>\$1,044,000</b></u>

**Notes:** (1) Replace 2001 chiller.

(2) Prevailing wage rates do apply to contract.

**IAC Approval Date:**

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**BALTIMORE COUNTY PUBLIC SCHOOLS  
POSTING**

**Bid Number:**

**JBO-714-23**

**Bid Name:**

**New Town ES Chiller and AHU Replacement**

Base Bid	Bidders' Names				
	BMC Services, LLC	Fresh Air Concepts, LLC	Denver-Elek, Inc.	Chilmar Corporation	M&M Welding and Fabricators, Inc.
<b>TOTAL BASE BID</b> consisting of the cost of asbestos abatement, demolition, and new construction, including the related architectural, mechanical, electrical, and other requirements incidental to the project.	\$1,044,000.00	\$1,298,000.00	\$ 1,365,700.00	\$1,373,396.00	\$1,579,000.00
<b>Alternate No. 1 ADD:</b> Not Applicable at this time					
<b>TOTAL BASE BID + ALTERNATES</b>	\$ 1,044,000.00	\$1,298,000.00	\$ 1,365,700.00	\$1,373,396.00	\$1,579,000.00

**IMPORTANT: NO AWARD HAS BEEN MADE.**

Award bidder (s) has not yet been identified. Complete evaluation of the bids by BCPS representatives will occur in the near future. The recommended award will be available in the Office of Purchasing after the completed evaluation. Bids will not be available for review by bidders at the bid opening. BCPS reserves the right to review all materials and present a recommendation to the Board of Education prior to bids being available for review. Bid documents will only be available for review after approval of the contract by the Board. Bidders may call the Office of Purchasing to set up a date and time for reviewing bid documents.

## **APPROVAL OF CONTRACTS**

**LEA:** Baltimore County

**PSC No.** 03.172.21 HSFF

**Project Name:** Battle Monument ES

**Bid Opening:** 11/02/2023

**Project Type:** Systemic Replacement

**Scope of Work:** Roof Replacement

**Basis for Award of Contract:** Base bid + Alt.1

**Basis of Funding:** 57% of eligible base bid + Alt.1 up to maximum state approved allocation.

**Local Funds:** \$2,121,000

**State Funds:** \$1,197,000

**Total Contract:** \$3,318,000

### **State Contingency for Change Orders:**

<b>Transfer State Funds:</b>	<b>Account No.</b>	<b>Amount</b>
<b>Decrease Project Amount:</b>		<u>\$0</u>
<b>Increase Contingency Amount:</b>		<u>\$0</u>
<b>Decrease Contingency Amount:</b>		<u>\$0</u>
<b>Increase Project Amount:</b>		<u>\$0</u>

<b><u>Contract #</u></b>	<b><u>Contractor</u></b>	<b><u>Total Contract</u></b>
1	Weatherproof Technologies, Inc.	<u>\$3,318,000</u>
		<u><b>\$3,318,000</b></u>

**Notes:** (1) Replace 1996 roof and cold applied built-up roofing system.

(2) Prevailing wage rates do apply to contract.

**IAC Approval Date:**

---

Date 11/2/2023

Project Name Battle Monument Roof Replacement  
PSC No. 03.172.21/22 HSFF  
Bid No. CWA-120-22-007

BASE BID COST	\$	3,010,289.00
ALT #1 Cold Applied Built-up Roofing System	\$	307,711.00
	\$	-
	\$	-
TOTAL BID COST	\$	3,318,000.00
INELIGIBLE ITEMS (See attached if > \$0)	\$	-
<hr/>		
Difference	\$	3,318,000.00
57% State Funding (Round to \$1000)	\$	1,891,000.00
0% State Contingency	\$	-
<hr/>		
STATE FUNDING TOTAL	\$	1,891,000.00

Maximum State Funding is \$1,197,000



## **APPROVAL OF CONTRACTS**

**LEA:** Baltimore County

**PSC No.** 03.173.22 HSFF

**Project Name:** Charlesmont ES

**Bid Opening:** 11/02/2023

**Project Type:** Systemic Renovation

**Scope of Work:** Roof Replacement

**Basis for Award of Contract:** Base bid

**Basis of Funding:** 57% of eligible base bid up to maximum state approved allocation.

**Local Funds:** \$2,224,984

**State Funds:** \$1,425,000

**Total Contract:** \$3,649,984

### **State Contingency for Change Orders:**

<b>Transfer State Funds:</b>	<b>Account No.</b>	<b>Amount</b>
<b>Decrease Project Amount:</b>		<u>\$0</u>
<b>Increase Contingency Amount:</b>		<u>\$0</u>
<b>Decrease Contingency Amount:</b>		<u>\$0</u>
<b>Increase Project Amount:</b>		<u>\$0</u>

<b><u>Contract #</u></b>	<b><u>Contractor</u></b>	<b><u>Total Contract</u></b>
1	Weatherproof Technologies, Inc.	<u>\$3,649,984</u>
		<u><b>\$3,649,984</b></u>

**Notes:** (1) Replace 1996 roof.

(2) Prevailing wage rates do apply to contract.

**IAC Approval Date:**

---

Date 11/2/2023

Project Name Charlesmont ES Roof Replacement  
PSC No. 03.173.21/22 HSFF  
Bid No. CWA-120-22-008

BASE BID COST	\$	3,649,984.00
ALT ##	\$	-
ALT ##	\$	-
	\$	-
	\$	-
TOTAL BID COST	\$	3,649,984.00
INELIGIBLE ITEMS (See attached if > \$0)	\$	-
<hr/>		
Difference	\$	3,649,984.00
57% State Funding (Round to \$1000)	\$	2,080,000.00
0% State Contingency	\$	-
STATE FUNDING TOTAL	\$	2,080,000.00

Maximum State Funding is \$1,425,000

## APPROVAL OF CONTRACTS

LEA: Baltimore County

PSC No. 03.176.21 HSFF

Project Name: Southwest Academy

Bid Opening: 11/02/2023

Project Type: Systemic Renovation

Scope of Work: Roof Replacement

Basis for Award of Contract: Base bid + Alts. 1&2.

Basis of Funding: 57% of eligible base bid + Alts. 1&2 up to maximum state approved allocation.

Local Funds: \$5,221,676

State Funds: \$2,978,250

Total Contract: \$8,199,926

### State Contingency for Change Orders:

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
1	Weatherproof Technologies, Inc.	<u>\$8,199,926</u>
		<u><b>\$8,199,926</b></u>

Notes: (1) Replace 1996 roof.

(2) Prevailing wage rates do apply to contract.

IAC Approval Date:

---

Date 11/2/2023

Project Name Southwest Academy Roof Replacement  
PSC No. 03.176.21/22 HSFF  
Bid No. CWA-120-22-011

BASE BID COST	\$	7,801,170.00
ALT ## Replacement of Bus Canopy	\$	323,713.00
ALT ## Replacement of existing Wall Louvers	\$	75,043.00
	\$	-
	\$	-
TOTAL BID COST	\$	8,199,926.00
INELIGIBLE ITEMS (See attached if > \$0)	\$	-
<hr/>		
Difference	\$	8,199,926.00
57% State Funding (Round to \$1000)	\$	4,674,000.00
0% State Contingency	\$	-
STATE FUNDING TOTAL	\$	4,674,000.00

Maximum State Funding is \$2,978,250

## **APPROVAL OF CONTRACTS**

**LEA:** Baltimore County

**PSC No.** 03.195.22 HSFF-FED

**Project Name:** Ridge Ruxton ES

**Bid Opening:** 8/08/2023

**Project Type:** Systemic Renovation

**Scope of Work:** Chiller Replacement

**Basis for Award of Contract:** Base bid

**Basis of Funding:** 57% of eligible base bid up to maximum state approved allocation.

**Local Funds:** \$266,858

**State Funds:** \$353,742

**Total Contract:** \$620,600

### **State Contingency for Change Orders:**

<b>Transfer State Funds:</b>	<b>Account No.</b>	<b>Amount</b>
<b>Decrease Project Amount:</b>		<u>\$0</u>
<b>Increase Contingency Amount:</b>		<u>\$0</u>
<b>Decrease Contingency Amount:</b>		<u>\$0</u>
<b>Increase Project Amount:</b>		<u>\$0</u>

<b><u>Contract #</u></b>	<b><u>Contractor</u></b>	<b><u>Total Contract</u></b>
1	BMC Services, LLC	<u>\$620,600</u>
		<u><b>\$620,600</b></u>

**Notes:** (1) Replace 2000 chiller.

(2) Prevailing wage rates do apply to contract.

**IAC Approval Date:**

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# BALTIMORE COUNTY PUBLIC SCHOOLS

## POSTING

**Bid Number:**

**DEI-604-23**

**Bid Name:**

**Ridge Ruxton School- Chiller Replacement**

Base Bid	Bidders' Names					
	BMC Services	Fresh Air Concepts, LLC	Patapsco Mechanical, LLC	Denver-Elek, Inc	RSC Electrical & Mechanical Contractors Inc	Excel Mechanical Contractors,
<b>TOTAL BASE BID</b> consisting of the cost of asbestos abatement, demolition, and new construction, including the related architectural, mechanical, electrical, and other requirements incidental to the project.	\$620,600	\$636,000	\$696,000	\$696,200	\$720,000	\$1,234,000
<b>Alternate No. 1 ADD:</b> Not Applicable at this time						
<b>TOTAL BASE BID + ALTERNATES</b>	\$620,600	\$636,000	\$696,000	\$696,200	\$720,000	\$1,234,000

**IMPORTANT: NO AWARD HAS BEEN MADE.**

Award bidder (s) has not yet been identified. Complete evaluation of the bids by BCPS representatives will occur in the near future. The recommended award will be available in the Office of Purchasing after the completed evaluation. Bids will not be available for review by bidders at the bid opening. BCPS reserves the right to review all materials and present a recommendation to the Board of Education prior to bids being available for review. Bid documents will only be available for review after approval of the contract by the Board. Bidders may call the Office of Purchasing to set up a date and time for reviewing bid documents.

## **APPROVAL OF CONTRACTS**

**LEA:** Calvert County

**PSC No.** 04.002.24 SPECIF

**Project Name:** Mutual ES

**Bid Opening:** 11/03/2023

**Project Type:** Systemic Replacement

**Scope of Work:** Well System Replacement (Design & Precon services)

**Basis for Award of Contract:** Proposal

**Basis of Funding:** 56% + 5% maintenance incentive of eligible proposal up to maximum state approved allocation.

**Local Funds:** \$199,285

**State Funds:** \$311,702

**Total Contract:** \$510,987

### **State Contingency for Change Orders:**

<b>Transfer State Funds:</b>	<b>Account No.</b>	<b>Amount</b>
<b>Decrease Project Amount:</b>		<u>\$0</u>
<b>Increase Contingency Amount:</b>		<u>\$0</u>
<b>Decrease Contingency Amount:</b>		<u>\$0</u>
<b>Increase Project Amount:</b>		<u>\$0</u>

<b><u>Contract #</u></b>	<b><u>Contractor</u></b>	<b><u>Total Contract</u></b>
1	Keller Construction Management	<u>\$510,987</u>
		<u><b>\$510,987</b></u>

**Notes:** (1) Design and pre-construction services portion of replace the original 1975 well, related well pump, water treatment system and related appurtenances.

(2) Prevailing wage rates do not apply to contract.

**IAC Approval Date:**

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November 3, 2023

Shuchita Warner (sent via email)  
Director of School Construction  
Calvert County Public Schools  
1305 Dares Beach Road  
Prince Frederick, Maryland 20678

RE: **Mutual ES Well Replacement Project** – Proposal 1  
1455 Ball Rd, Port Republic, MD 20676

Dear Ms. Warner,

Keller Construction Management, a division of Keller Brothers, Inc., is pleased to submit this design/build proposal to complete the well replacement at Mutual Elementary School in accordance with the previous budget proposal dated 3-6-2023. This proposal (Proposal 1) is based on the information below:

**Proposal 1 Base Bid Amount – Mutual Elementary School Well Replacement Project**

The proposed base bid amount for Proposal 1 for this project is Five Hundred Ten Thousand Nine Hundred Eighty Seven Dollars

.....\$510,987

**BREAKDOWN OF COSTS – PROPOSAL 1**

DESIGN/WELL DRILLING/PRECONSTRUCTION	
AC Schultes – Well Drilling Subcontractor	\$378,375
COA Barrett (Design – Civil Engineering), Hydro Terra (Design - Environmental)	\$56,750
General Conditions/Fee/O&P/Insurance/Bonds	\$75,862
<b>TOTAL</b>	<b>\$510,987</b>

**Scope of Work**

- Well Replacement (SUBCONTRACTOR: AC SCHULTES)
  - o Includes drilling new well into Upper Patapsco aquifer (6" diameter well with  $\pm 80$  LF of 4" diameter stainless steel screen, 1300' deep, 30 gpm or 70% efficient)
  - o Includes removal of associated spoils
  - o Includes plumbing and electrical connections to new well/well pump
- Site/MDE permitting (SUBCONSULTANT: COA BARRETT)
  - o Survey and base plan development
  - o Private utility marking
  - o Plot plan showing location of new and existing wells and associated connections
  - o Permit applications and associated documents for MDE and Calvert County Health Department
- Water treatment design (SUBCONSULTANT: HYDRO TERRA GROUP)
  - o Review existing well and water supply information for the Mutual ES system
  - o Inspect existing site and facility
  - o Apply for appropriate permits
  - o Coordinate and oversee well drilling operation

IAC Meeting 12/14/2023

-52-





**Qualifications / General Notes:**

1. Keller assumes unmetered access to CCPS' power and water supply for use during execution of the work.
2. Quoted rates include standard working hours only (7:00am – 4:00pm, Monday – Friday). Off-hours, overtime, night, and weekend work is excluded.
3. This proposal is predicated on utilization of the project site during construction for all materials lay-down/storage, staging, and contractor parking. No accommodations for offsite staging, parking, or materials storage have been included at this time.
4. This proposal is based on the scope detailed in the attached AC Schultes proposal.
5. This proposal is predicated on the abandonment of the existing well and utilization of existing plumbing and electrical runs that feed the existing well. If the new well is required to be independent, meaning the existing plumbing and electrical runs cannot be utilized; there will be additional costs and the new runs will need to be designed prior to pricing.
6. Keller assumes that drilling into the Upper Patapsco aquifer is possible at this site and that the Upper Patapsco aquifer has potable water and capacity for the new well system.
7. Keller has included all projected supervision/overhead costs in this pricing that we deem necessary for project completion.
8. Keller has based this project on a one (1) month construction duration.
9. The General Conditions/Fee/O&P/Insurance/Bonds amount shown is a prorated portion of the total based on the scope of this proposal. Another proposal to provide construction phase services is forthcoming and will contain the balance of the total amount for this category.
10. This project is subject to Maryland DLLR Prevailing Wage Requirements.

**Exclusions:**

1. Material Escalation
2. Materials Testing and Inspection Services
3. Building Permit Fees
4. Hazardous Materials Abatement
5. Ion Exchange Unit (may be needed based on results of water testing)
6. Abandonment of Existing Well
7. Modifications/upgrades to existing equipment inside the facility beyond what is required to perform a functionality test of the new well.

Please do not hesitate to call if you have any questions or need any additional information. Thank you for the opportunity to submit this proposal. We look forward to working with you on this project. **This proposal is valid for 30 days from the date of submission shown at the top of this proposal.**

Sincerely,

A handwritten signature in blue ink, appearing to read 'Brad Otto'.

Brad Otto, P.E.  
Preconstruction Manager

## APPROVAL OF CONTRACTS

LEA: Calvert County

PSC No. 04.006.15B / 24SPECF

Project Name: Northern MS

Bid Opening: 7/24/2023

Project Type: Systemic Renovation

Scope of Work: Replacement

Basis for Award of Contract: Proposal

Basis of Funding: 56% + 5% maintenance incentive of eligible base bid up to maximum state approved allocation.

Local Funds: \$1,244,976

State Funds: \$1,947,269

Total Contract: \$3,192,245

### State Contingency for Change Orders:

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
1	Crabtree Rohrbaugh & Associates Architects	<u>\$3,192,245</u>
		<u><b>\$3,192,245</b></u>

Notes: (1) Design portion of replacement school project on the existing site with 104,914 sf including cooperative use space as well as demolition of 88,780 sf for 726 students.

(2) Prevailing wage rates do not apply to contract.

IAC Approval Date:

---



**FEE PROPOSAL PREPARED FOR:**

**Calvert County Public Schools**

**Architectural Design Services for the  
Northern Middle School Replacement**

July 6, 2023

*Revised July 24, 2023*

**Crabtree, Rohrbaugh & Associates  
Architects**

100 West Road, Suite 300  
Towson, MD 21204

IAC Meeting 12/14/2023



**Crabtree, Rohrbaugh & Associates - Architects**

100 West Road, Suite 300

Towson, MD 21204

Maryland • Pennsylvania • Virginia • West Virginia

*Revised July 24, 2023*

PSC #04.006.24 LP: Fee Proposal - Architectural Design Services for Northern Middle School (NMS) Replacement

**Architecture . Planning . Interior Design**

Calvert County Public Schools									
Crabtree, Rohrbaugh & Associates, Architects									
Northern Middle School									
CRA Fee Proposal Attachment A: Basic Services									
7/6/2023									
Revised 7-24-23									
1									
2					Building Area	104,500	GSF		
3									\$ 62,500,000 Owners Project Budget
4									\$ 57,000,000 Construction Budget
5									Soft Costs - Owners Responsibilities
6	CRA - A&E Fees								\$ 3,041,685.00
8									
9									
10	Architectural & FF&E	CRA							
11	Civil / Landscape	COA Barrett							
12	Envelope Consultant	ECS							
13	Structural Engineering	Columbia							
14	MEP & FP	BKM							
16	Food Service	Nyikos Garcia							
17	IT / Telecommunications	ESP							
18	Cost Estimating	CAM							
19	Commissioning	Lilker Energy Sol.							
20	Geotechnical	Hynes							
21	Subtotal								
22									
24									
25									
26									
27									
28	Owners Responsibilities								
29	Construction Manager at Risk								
30	Site Survey								
32	Environmental								
33									
34									
35									
36									
37									
38									
40									



## APPROVAL OF CONTRACTS

LEA: Calvert County

PSC No. 04.006.15B / 24 SPEC

Project Name: Northern MS

Bid Opening: 10/13/2023

Project Type: Systemic Renovation

Scope of Work: Replacement

Basis for Award of Contract: Base bid

Basis of Funding: 56% + 5% maintenance incentive of eligible base bid up to maximum state approved allocation.

Local Funds: \$35,100

State Funds: \$54,900

Total Contract: \$90,000

### State Contingency for Change Orders:

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
1	Keller Construction Management	<u>\$90,000</u>
		<u><b>\$90,000</b></u>

**Notes:** (1) Pre-construction services portion of replacement school project on the existing site with 104,914 sf including cooperative use space as well as demolition of 88,780 sf for 726 students.

(2) Prevailing wage rates do not apply to contract.

IAC Approval Date: \_\_\_\_\_





Calvert County Public Schools

## FEE / PRICING PROPOSAL



October 13, 2023

**REQUEST FOR TECHNICAL PROPOSALS  
CONSTRUCTION MANAGEMENT SERVICES  
for the replacement of  
NORTHERN MIDDLE SCHOOL  
#04.006.24 CMr**



1012 Rising Ridge | Mt. Airy, MD 21771 | 301.607.9300 | [www.kellercm.com](http://www.kellercm.com)

WE FOCUS ON YOU

IAC Meeting 12/14/2023



**FEE/PRICING PROPOSAL FORM - Construction Management Services** (Construction Manager as Constructor with Guaranteed Maximum Price) for the **Northern Middle School - Replacement**

TO: **Shuchita Warner, Director of School Construction**  
Calvert County Public Schools  
1305 Dares Beach Road  
Prince Frederick, Maryland 20678

RE: **Construction Management Services for Northern Middle School**  
2954 Chaneyville Road  
Owings, Maryland 20736

Dear Calvert County Public Schools:

Having carefully examined all of the requirements of the previously issued Request for Technical Proposals dated August 30 , 2023, the proposed form of the Agreement, any attachments or exhibits to these documents, and any addenda, the undersigned hereby proposes to furnish Construction-Manager-At-Risk services as required for this Project, if this PROPOSAL is accepted, and to enter into an Agreement with the OWNER, complete all Work as specified or indicated in the Proposal Documents for the Proposal Price, in accordance with the Proposal for the construction of the replacement Northern Middle School.

**The undersigned agrees to provide Pre-Construction Phase services necessary to prepare a Guaranteed Maximum Price (GMP) from the contract documents and to provide CM Construction Phase services and provide for all General Conditions of the Contract for the fees as indicated. All fees and pricing proposed shall be submitted as a lump sum amount.**

This Proposer agrees that this proposal will remain good and in effect for a period of sixty (60) calendar days after receipt.

**PRE-CONSTRUCTION SERVICES:**

Ninety thousand \_\_\_\_\_ Dollars (\$ 90,000 )

Above total shall be the combined total of the three stages broken down on the next page.

**TOTAL CONSTRUCTION PHASE SERVICES** (sum of construction phase personnel + General Conditions + CM Contingency):

Two million twenty six thousand three hundred and twenty \_\_\_\_\_ Dollars (\$ 2,026,320 )

**BREAKDOWN OF PRE-CONSTRUCTION PHASE SERVICES:** (the three amounts below must total to the amount reflected on the preceding page)

---

Pre-construction services thru Schematic Design (SD) phase - including schematic estimate and reconciliation with A+E \$ 15,000

Pre-construction services from completion of SD phase thru Design Development (DD) phase - including Design Development estimate and reconciliation with A+E \$ 32,500

Pre-construction services from completion of DD phase thru Construction Documents (CD) - including CD estimate and reconciliation with A+E, public solicitation, development of GMP, bid process, bid opening, evaluation of bids with Owner and A+E \$ 42,500

---

**BREAKDOWN OF CONSTRUCTION PHASE SERVICES:**

---

**Total for Construction Phase Personnel:**

Nine hundred sixty nine thousand nine hundred and sixty \_\_\_\_\_ Dollars (\$ 969,960 \_\_\_\_\_)

**CONSTRUCTION PHASE PERSONNEL:** Complete the table below to illustrate the total cost of construction phase personnel figure shown above. List and identify all costs estimated for on- and off-site project management staff and their respective rates (supplement the list as necessary):

POSITION	QUANTITY	MONTHS	MONTHLY RATE
Project Executive	\$41,040	24	\$1,710
Senior Project Manager			
Project Manager	\$302,520	24	\$12,605
Assistant Project Manager	\$96,720	24	\$4,030
Project Superintendent(s)	\$328,320	24	\$13,680
Assistant Superintendent(s)	\$139,200	24	\$5,800
Project Assist.(s) / Expeditor(s)			
Field/Office Engineer(s)	\$20,160	24	\$840
Field/Office Support Staff			
Scheduler	\$28,800	24	\$1,200
Billings / Accounts Clerk			
Safety	\$13,200	24	\$550
Coordinator/ Assistant(s)			
Other: _____			
Other: _____			
Other: _____			
Other: _____			
Other: _____			
Other: _____			

---

**Total for General Conditions:**

Five hundred fifty six thousand three hundred and sixty \_\_\_\_\_ Dollars (\$ 556,360 \_\_\_\_\_ )

**GENERAL CONDITIONS:** Complete the table below to illustrate the total General Condition costs shown above. Identify all General Condition costs, including bonds, insurance, field office, office supply costs and other costs figured in the development of the project General Conditions as listed below (supplement the list as necessary):

GENERAL CONDITIONS	ESTIMATED COST
Office / Jobsite Trailer(s)	\$22,900
Field Office Furniture	\$4,800
Bonds	\$250,720
Insurances	\$30,000
Permits/Fees (not including Building Permit which Owner will secure)	\$1,000
Field Project Office Supplies	\$6,000
Vehicles and Expenses	\$2,850
Field Engineering Labor	\$10,000
Field Engineering Equipment and Supplies	\$0
Temporary Fire Extinguishers and Safety Equipment + Labor	\$2,750
Miscellaneous Document Printing	\$8,500
Copy Machine and Paper	\$6,000
Telephone, Internet and Facsimile Services	\$3,600
Janitorial Services	\$0
Dumpster/Trash Removal	\$2,600
Temporary Toilets/Sanitary Facilities	\$31,200
Construction Clean-Up/Final Cleaning	\$48,500
Signage	\$2,000
Protection/Barricades/Temporary Fencing	\$0
Travel	\$30,040
Close-Out Documents/Training	\$3,900
Other: <u>Project Management / Accounting Software</u>	\$69,000
Other: <u>Geofencing</u>	\$20,000
Other: _____	
Other: _____	
Other: _____	
Other: _____	
Other: _____	

---

**Total for CM Contingency:**

Five hundred thousand \_\_\_\_\_ Dollars (\$ 500,000 \_\_\_\_\_ )

**Calvert County Public Schools REQUIRES the Construction Manager to return 100% of any unspent CM Contingency.** Construction Managers are urged to review the additional requirements as they relate to the CM's Contingency as described in paragraph 6.1.7 of the Standard Form of Agreement Between Owner and Construction Manager as Constructor, CCPS Document A113-2023.

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**CONSTRUCTION MANAGERS FEE:**

---

Three PERCENT (3 %)

**ADDENDA**

Receipt is hereby acknowledged of the following addenda to this Request for Technical Proposals:

Addendum: # 1 Date: September 25, 2023

Addendum: # \_\_\_\_\_ Date: \_\_\_\_\_

Addendum: # \_\_\_\_\_ Date: \_\_\_\_\_

Addendum: # \_\_\_\_\_ Date: \_\_\_\_\_

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Respectfully submitted and certified by:

Thomas Hamilton, LEED AP

Executive Vice President



October 13, 2023

Name of Firm: Keller Construction Management, a Division of Keller Brothers, Inc.

Organized as a:

☐ Proprietorship

☐ Partnership

☒ Corporation

☐ Other \_\_\_\_\_

Under the law of the State of: Maryland

Legal Address: 1012 Rising Ridge Road

Mount Airy, MD 21771

Telephone No.: 301.607.9300 Email: dtremblay@kellerbrothers.com

Has the Corporation even been debarred from State or County Projects?

☐ Yes

☒ No



DESCRIPTION	SCHEIBEL CM		HESS CONSTRUCTION		KELLER		WHITING-TURNER	
Pre-construction Services	\$48,000.00		\$150,000.00		90,000.00		\$177,110.00	
Construction Stage Services	\$	2,980,200.00	\$	4,180,941.82		2,026,320.00	\$	2,579,093.86
CM Contingency		\$460,000.00		\$1,430,000.00		\$500,000.00	TBD (negotiated)	\$0.00
Construction Manager's Fee	2.7%		3.5%		3%		2.5%	
CM Fee @ \$57,200,000 Construction Cost	CM Fee Based on Trade Cost of \$514/SF (\$53.92)	\$1,456,002.00	CM Fee Based on Trade Cost of \$514/SF (\$53.92)	\$1,887,410.00	CM Fee Based on Trade Cost of \$514/SF (\$53.92)	\$1,617,780.00	CM Fee Based on Trade Cost of \$514/SF (\$53.92)	\$1,348,150.00
Pre-Con+Con+Fee	Pre-Con+Con+Fee	\$4,484,202.00	Pre-Con+Con+Fee	\$6,218,351.82	Pre-Con+Con+Fee	\$3,734,100.00	Pre-Con+Con+Fee	\$4,104,353.86

## **APPROVAL OF CONTRACTS**

**LEA:** Calvert County

**PSC No.** 04.017.24 HSFF

**Project Name:** Plum Point MS

**Bid Opening:** 10/19/2023

**Project Type:** Systemic Renovation

**Scope of Work:** HVAC replacement (Phase 2)

**Basis for Award of Contract:** Base bid + Alts.1 & 3.

**Basis of Funding:** 56% + Alts.1 & 3 of eligible base bid up to maximum state approved allocation.

**Local Funds:** \$385,440

**State Funds:** \$490,560

**Total Contract:** \$876,000

### **State Contingency for Change Orders:**

	<b>Account No.</b>	<b>Amount</b>
<b>Transfer State Funds:</b>		
<b>Decrease Project Amount:</b>		<u>\$0</u>
<b>Increase Contingency Amount:</b>		<u>\$0</u>
<b>Decrease Contingency Amount:</b>		<u>\$0</u>
<b>Increase Project Amount:</b>		<u>\$0</u>

<b><u>Contract #</u></b>	<b><u>Contractor</u></b>	<b><u>Total Contract</u></b>
1	W.L Gary Company, Inc.	<u>\$876,000</u>
		<u><b>\$876,000</b></u>

**Notes:** (1) Replace two original modular rooftop units and associated Variable Air Volumes.  
(2) Prevailing wage rates apply to contract.

**IAC Approval Date:**

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<b>Spreadsheet for: PPMS HVAC Systemic Renovation - Phase 2</b>			<i>Gaghan Mechanical Inc</i>	<i>J.A.Scheibel T/A Scheibel Construction</i>	American Combustion Industries Inc	<i>W.L. Gary Company Inc</i>	<i>ASN-General Contracting Inc</i>	<i>Denver-Elek Inc</i>	
<b>Bid Opening Date: 10/19/23, 2 p.m., BOE Finance Conference Room</b>									
Item #	Description	UOM	Bid Submission	Bid Submission	Bid Submission	Bid Submission	Bid Submission	Bid Submission	Bid Submission
Doc 1	Affidavit of Qualification to Bid	N/A	✓	✓	✓	✓	✓	✓	
Doc 2	Contractor Proposal Form	N/A	✓	✓	✓	✓	✓	✓	
Doc 3	Rooftop Air Handling Units Submittal	N/A	✓	✓	✓	✓	✓	✓	
Doc 4	Bid Bond	N/A	✓	✓	✓	✓	✓	✓	
Doc 5	MBE Attachment A (Certified MBE Utilization and Fair Solicitation Affidavit)	N/A	✓	✓	✓	✓	✓	✓	
Doc 6	MBE Attachment B (MBE Participation Schedule)	N/A	✓	✓	✓	✓	✓	✓	
Doc 7	Acknowledge Addendum #1	N/A	✓	✓	✓	✓	✓	✓	
Doc 8	Acknowledge Addendum #2	N/A	✓	✓	✓	✓	✓	✓	
A	Base Bid:	LS	\$863,098.00	\$815,000.00	\$865,656.00	\$760,000.00	\$1,775,000.00	\$915,500.00	
A1	Alternate #1:	LS	\$153,237.00	\$106,000.00	\$134,964.00	\$116,000.00	\$85,000.00	\$137,200.00	
A2	Alternate #2:	LS	\$141,482.00	\$103,000.00	\$108,523.00	\$90,000.00	\$40,000.00	\$134,800.00	
A3	Alternate #3:	LS	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	
<b>Spreadsheet for: PPMS HVAC Systemic Renovation - Phase 2</b>									
<b>Bid Opening Date: 10/19/23, 2 p.m., BOE Finance Conference Room</b>									
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Doc 4	Bid Bond	N/A							
Doc 5	MBE Attachment A (Certified MBE Utilization and Fair Solicitation Affidavit)	N/A							
Doc 6	MBE Attachment B (MBE Participation Schedule)	N/A							
Doc 7	Acknowledge Addendum #1	N/A							
Doc 8	Acknowledge Addendum #2	N/A							
A	Base Bid:	LS							
A1	Alternate #1:	LS							
A2	Alternate #2:	LS							
A3	Alternate #3:	LS							

## APPROVAL OF CONTRACTS

LEA: Dorchester County

PSC No. 09.012.16B /17B /23B  
/24SPECF

Project Name: South Dorchester PK-8

Bid Opening: 10/19/2023

Project Type: Systemic Renovation

Scope of Work: HVAC / Fire Safety Project

Basis for Award of Contract: Base bid + Alts. 1,3,6,8,13,14 & 16.

Basis of Funding: 93% of eligible base bid + Alts. 1,3,6,8,13,14 & 16 up to maximum state approved allocation.

Local Funds: \$3,776,200

State Funds: \$6,153,500

Total Contract: \$9,929,700

### State Contingency for Change Orders:

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
1	Bancroft Construction, Inc.	<u>\$9,929,700</u>
		<u><b>\$9,929,700</b></u>

Notes: (1) Replace the 1953/1979 HVAC system (main switchgear, associated transformers, panel boards and install conductors associated with the panel) and fire alarm system.  
(2) The Davis-Bacon Act wage rates for federally funded projects apply to this contract.  
(2) Expected future state funding from FY25 CIP of \$2,153,500.

IAC Approval Date: \_\_\_\_\_



Bidder	Base Bid	Informational Roof Work Pricing	Alternate 1 Modern Controls	Alternate 2 Lift Station	Alternate 3 Courtyard Drainage	Alternate 4- Lightning Protection	Alternate 5- Access Ladders	Alternate 6 Outbuilding Construction Type	Alternate 7 Additional Finish Scope	Alternate 8- Demo Wellhouse	Alternate 9 Gravel Removal	Alternate 10 Digital Metering	Alternate 11 Interlock Digital Metering with BMS	Alternate 12- Expidited Basebid Switchgear	Alternate 13 Square D	Alternate 14 Expidited Square D switchgear	Alternate 15 Temporary Generator	Alternate 16- Edwards Fire Panel	Recommended Award	Comment
Bancroft, Salisbury, MD.	<input checked="" type="checkbox"/> \$9,934,000.00	\$91,200.00	\$0.00	\$79,000.00	<input checked="" type="checkbox"/> \$10,300.00	\$79,600.00	\$10,500.00	<input checked="" type="checkbox"/> -\$62,000.00	\$125,000.00	<input checked="" type="checkbox"/> \$15,800.00	\$9,600.00	\$11,900.00	\$19,500.00	\$0.00	<input checked="" type="checkbox"/> \$0.00	<input checked="" type="checkbox"/> \$31,600.00	\$89,000.00	<input checked="" type="checkbox"/> \$0.00	<input checked="" type="checkbox"/> \$9,929,700.00	52 weeks basebid gear. Must award Alternate 14 for schedule.
Whiting-Turner Contractors and Engineers, Salisbury, MD.	\$11,396,153.00	\$252,378.00	\$0.00	\$85,774.00	\$10,432.00	\$97,140.00	\$13,949.00	-\$50,000.00	\$129,678.00	\$16,110.00	\$9,757.00	\$12,089.00	\$19,835.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$11,407,695.00	55 weeks gear leadtime.
Willow Construction, Easton, MD.	\$10,350,000.00	\$253,000.00	\$0.00	\$88,000.00	\$14,000.00	\$87,000.00	\$14,000.00	-\$18,000.00	\$132,000.00	\$18,500.00	\$33,800.00	\$13,000.00	\$18,200.00	\$0.00	\$0.00	\$34,000.00	\$750,000.00	\$0.00	\$10,398,500.00	20 weeks gear leadtime.
Harper and Sons, Easton, MD.	No Bid																			
Budget Remaining Per 9/30/23 Capital Report	\$10,183,250.39																			

\$9,929,700.00

\$253,550.39

## APPROVAL OF CONTRACTS

LEA: Garrett County

PSC No. 11.005.23 HSFF-FED

Project Name: Southern HS

Bid Opening: 11/14/2023

Project Type: Systemic Renovation

Scope of Work: HVAC replacement

Basis for Award of Contract: Proposal

Basis of Funding: 90% of eligible proposal up to maximum state approved allocation.

Local Funds: \$899,914

State Funds: \$8,099,223

Total Contract: \$8,999,137

### State Contingency for Change Orders:

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
1	Daikin Applied Americas	<u>\$8,999,137</u>
		<u><b>\$8,999,137</b></u>

**Notes:** (1) Removal of existing RTU's, H&V's, Uni-Ventilators. Replacement of existing HVAC equipment to provide HVAC and dehumidification for approximately 50 classrooms, various shops, Cafeteria, Locker rooms and Auxiliary Gymnasium. Removal of existing domestic water heater storage tank, replace with appropriate sized tanks and additional water heaters for redundancy. Removal of existing pneumatic controls and air compressor. Replacement of existing pneumatic controls with DDC controls and incorporate into a new BAS system.  
(2) Prevailing wage rates apply to contract.

IAC Approval Date:

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# DAIKIN APPLIED, OMNIA PUBLIC: PROJECT QUOTE



## Garrett County Public School District Southern Garrett HS HVAC Modifications

**OMNIA<sup>®</sup>**  
P A R T N E R S

Southern Garrett High School  
345 Oakland Drive  
Oakland, MD 21550



**Quote #: Q-31374**

**OMNIA Certified Proposal #: R200401-MD-269242**

**OMNIA Membership ID: 942526**

### Prepared for:

Rich Wesolowski  
Director of Maintenance, Operations, Facilities, and Transportation  
Garrett County Public Schools  
Quote Document Date: 11/14/23

### Prepared by:

Sean McCarthy  
Account Manager  
**Phone:** (412) 508-8669  
**E-mail:** sean.mccarthy@daikinapplied.com

Daikin Applied is pleased to inform Garrett County Public Schools that MBE and local contractors were solicited in the development of this project. Many contractors declined to bid due to several contributing factors, labor shortages and timing were the most cited reasons for no bids. Below are the contractors who Daikin Applied solicited during development.

Trade	Company Name
General Contractor	Devlin Incorporated **
General Contractor	C&M Construction and Renovations. LLC **
General Contractor	Byco Enterprises, Incorporated **
General Contractor	Belt Construction **
Electrical Contractor	S&S Electric ***
Electrical Contractor	Freestate Electric **
Electrical Contractor	Ferry Electric
General Services	Service Master **
Electrical Contractor and Mechanical Contractor	Beitzel Corporation **
Roofing	Hite **
Roofing	Houck ****
Flooring	Success Flooring
Flooring	Riggelman Flooring
Mechanical Contractor	R.H. Lapp Mechanical Contractors **
General Contractor and Mechanical Contractor	Daystar Builders **
Mechanical Contractor	Borlie Mechanical
Mechanical Contractor	M.S. Johnston Company
Building Automation	Johnson Controls
Building Automation	Wind, Water Controls **
Fire Alarm	Freestate Electric **
Site Project Management	Benitez Enterprises Inc.
Engineering	S & S Planning and Design, LLC
Electrical Contractor	Advantage Telecom, Inc.
Mechanical Contractor	Brother Sheetmetal, LLC

\*\* Local Western Maryland Companies

\*\*\* Ridgeley, WV Contractor

\*\*\*\* Harrisburg, PA



## Scope of Services

Daikin Applied Americas, Inc. is pleased to offer the following Quote for your consideration. Thank you for selecting Daikin Applied Service Group to care for your building's system. Our service personnel have the knowledge and experience to deliver the best support available. Daikin is pleased to offer this Quote for your consideration.

## Scope of Work

### PSC No. 1.005.24SR - HVAC REPLACEMENT

2. Daikin Applied will complete the general contracting, mechanical, plumbing, building automation and electrical scope as detailed in the following drawing and specification:
  - 8.1. 100% Re-Bid Drawings: SOUTHERN GARRETT HIGH SCHOOL HVAC UPGRADES, PSC No. 1.005.24SR - HVAC REPLACEMENT, Date Issued September 22, 2023
  - 8.2. Specification: SPECIFICATIONS for the SOUTHERN HIGH SCHOOL HVAC REPLACEMENT, Date Issued September 15, 2023
  - 8.3. **Modifications to drawings, design and specification detailed in this scope of work, clarifications and exclusions.**
3. 2 year Parts and Labor Warranty on installed equipment

☐ <https://bfmarchitects-my.sharepoint.com/:f/p/mgehr2/ErsbkeLUAXFGgQ3c6TNda4ABQk0a0sypH0P-zX1JgzE59g?e=7JBdyZ>

## DESIGN

1. The design shall provide identification of all known asbestos materials and be incorporated into the Contract Drawings and Specifications. Provide details on abatement where it is required to complete the work within this scope.
2. Recalculate heating and/or cooling loads in all spaces affected by this project to be used to properly select both the terminal and central equipment.
  - a) Do not simply replace equipment in kind.
  - b) Calculate the loads and apply results to properly sized equipment.
  - c) Existing central heating equipment capacities will be evaluated and revised as required to accommodate new hot water plant system temperatures and to eliminate heating deficiencies.
  - d) Provide GCPS with the most efficient and economical cooling system to accommodate the needs of the facility.
3. Where connections of dissimilar metals are needed in piping do not use dielectric unions standard couplings will be sufficient.

4. Replacement of existing unit ventilators (UV) and condensing units (where applicable due to condition) based on the existing conditions survey. Specify replacement units that are similar in style and capacities per new heating/cooling calculations. Revise hot water coil capacities as required to meet calculated heating load.
5. Verify existing power in the area and design new power to accommodate new HVAC equipment.
6. Evaluate the power distribution system and design electrical system upgrades as needed for the new cooling.
7. Design interlocking of UV controls with associated exhaust fans where required.
8. Design on-demand ventilation controls for all unit ventilators (new and existing to remain) and in all high occupancy areas per the IECC code. Provide means through the control system to disable demand ventilation as needed to mitigate COVID-19 propagation using dilution ventilation.
9. Revise existing outside air percentages for all existing equipment to reflect the most recent ASHRAE standards.
10. Replace air filters in all existing air handlers with MERV 13 filters. Evaluate unit fan capacity to accommodate added filter resistance. If it reduces air performance by more than 20% install MERV 11 filters.
11. Specify coil cleaning and repair or replacement of all dampers for all AHUs that are existing to remain, quantities and type to be determined from existing conditions survey.
12. Call out all roofing penetrations and roofing work for new equipment refrigerant/duct penetrations on drawings.
13. Specify replacement existing cabinet unit heaters where the unit cannot meet the required heating capacity of the space it serves.
14. Evaluate the existing condition of MAU/EAs for the kitchen hood. Include an add alternate to repair or replace in Bid Documents. Provide the Kitchen area with new air conditioning.
15. Specify an add alternate to provide new AHUs with cooling and heating capabilities in the following locations: Auxiliary Gym, Boys and Girls Locker Rooms, and all shop areas. Include in the design existing AHU/ductwork/controls/electrical/piping demolition, purchasing, roofing, structural modifications, and installation as required for a fully functioning system.
16. Call out modification of existing boiler pads as required to accommodate new domestic boiler(s) in Bid Documents.
17. Design all intake and vent piping off new domestic boiler(s)
18. Provide a new domestic hot water system, including safety shut down.
19. Design all new condensate piping and condensate termination points for equipment that will now have cooling that did not before this scope of work.
20. Specify all insulation and tagging on equipment/piping/valving/ductwork per code.
21. Specify [1] a complete set of spare MERV 13 air filters as attic stock upon turnover.
22. Specify the requirement of crane service to allow for the replacement of the roof-mounted equipment.
23. Include an added alternate to provide bipolar ionization and UV lights in all new equipment.
24. Design a Direct Digital Control (DDC) system that will serve as an upgrade to the existing system in place.
25. Specify a complete demolition of existing pneumatic controls, tubing, and associated air compressor.
26. Replacement of the existing Johnson Controls (JCI) Metasys BAS system with new JCI BAS system as applicable for each project including
  1. Unit Vents - DDC Controller, Actuator, HW-Valve, DA-Temp, Low Limit, Space Temp, CO2 sensor

2. Provide sequence of operations for new and existing equipment.
3. AHU/RTU Controllers and wall thermostats, CO2 sensor.
4. Cabinet Unit Heaters-Line Voltage Thermostat
5. New DHWT Boiler(s) - DDC Controller, HW-Valve, OA-Temp, Supply/Return Water Temp, Water Pressure, Start/Stop/Status.
6. New Pumps with VFD - DDC Controller, Start/Stop/Status/Speed.
7. Existing Freeze Pumps - DDC Controller, Start/Stop/Status/Speed
8. Unit Heaters DDC Controller, HW - Valve, Space Temp.
9. Convactor/All Finned Tube and [1] Radiant Panel DDC Controller, HW-Valve, Space Temp.
10. Exhaust fans DDC Controller, Start/Stop/Status.
11. All new Johnson Controls including wall thermostats for all listed equipment.
12. New Domestic Hot Water Heater(s) and Circulation Pumps - DDC Controller, Supply/Return Water Temp, Water Pressure, Start/Stop/Status.
13. New electronic mixing valve with the control module.
14. Specify the connection of building control network (BUS) wiring to all new equipment as required.
15. Specify and add alternate pricing for any additional scope requested by GCPS.
16. Specify integration of all new equipment into the new Johnson Controls system Front end Graphics.
17. Specify Web Server and software package for user interface and remote access including graphics for all equipment installed under the base bid.
18. Control system commissioning per the most recent International Energy Conservation Code.

#### EXISTING CONDITIONS

- 2.1. Selective Demolition - Area 1
- 2.2. Selective Demolition - Area 2
- 2.3. Selective Demolition - Area 3
- 2.4. Selective Demolition - Area 4
- 2.5. Selective Demolition - Area 5
- 2.6. Selective Demolition - Area 6
- 2.7. Selective Demolition - Area 7
- 2.8. Selective Demolition - Area 8
- 2.9. Selective Demolition - Area 9
- 2.10. Selective Demolition - Area 10
- 2.11. Selective Demolition - Area 11
- 2.12. Ceiling Demolition (HVAC Related) - Area 1
- 2.13. Ceiling Demolition (HVAC Related) - Area 2
- 2.14. Ceiling Demolition (HVAC Related) - Area 3
- 2.15. Ceiling Demolition (HVAC Related) - Area 4
- 2.16. Ceiling Demolition (HVAC Related) - Area 5
- 2.17. Ceiling Demolition (HVAC Related) - Area 6
- 2.18. Ceiling Demolition (HVAC Related) - Area 7
- 2.19. Ceiling Demolition (HVAC Related) - Area 8
- 2.20. Ceiling Demolition (HVAC Related) - Area 9
- 2.21. Ceiling Demolition (HVAC Related) - Area 10



- 2.22. Ceiling Demolition (HVAC Related) - Area 11

#### CONCRETE

- 3.23. Interior U/G Pipe Trenching
- 3.24. Interior Concrete Slab Replacement

#### METALS

- 5.25. Roof Steel Work for HVAC Equipment
- 5.26. Exterior Building Handrail & Railings
- 5.27. Interior Building Handrail & Railings
- 5.28. Interior Opening Steel Lintels

#### WOOD AND PLASTIC

- 6.29. Rough Carpentry: Roof Blocking for HVAC equipment

#### THERMAL AND MOISTURE PROTECTION

- 7.1. Infill Tremco roof system to match existing roof make up where curbs are being removed. Provide water-tight tie-in. Approximately 200sf. Materials included are iso, coverboard, 3-ply BUR system with Alumanation.
- 7.2. Install new Tremco curb/pipe flashings for approximately 284 lf of curbs, 6 pipe portals and 3 vent pipes. Provide water-tight tie-ins. Materials included are iso infill, 3-ply to cant, TPA flashings and perimeter stripping.

#### FINISHES

- 9.30. Metal Studs
- 9.31. Drywall & Insulation
- 9.32. New Acoustical Ceiling Grid
- 9.33. Re-Install Existing Acoust. Ceiling Tile
- 9.34. Wall Infills @ Duct Voids
- 9.35. Existing Thermostat Wall Patching

#### HVAC

- 23.36. Division 22 & 23 plumbing & HVAC per plans and specifications to 5' outside building
- 23.37. Pipe & duct insulation
- 23.38. Fabrication and installation of galvanized ductwork
- 23.39. VRV installation
- 23.40. HVAC equipment installation
- 23.41. Duct cleaning
- 23.42. Air balance
- 23.43. Refrigerant piping
- 23.44. Pettibone and sea can for offload and storage
- 23.45. HVAC & plumbing demo
- 23.46. Domestic water storage tank, circulating pump and thermostatic mixing valve
- 23.47. Wall Cutting @ New Duct Penetrations
- 23.48. Roof Infills @ Duct Voids



- 23.49. Roof Penetrations @ New Ducts
- 23.50. Indoor CUV Unit Demolition
- 23.51. EF-1 & 2
- 23.52. MUA-1
- 23.53. MUA-2
- 23.54. RTU-1
- 23.55. Bipolar Ionization
- 23.56. CUV-1 to 11
- 23.57. Electric Wall Heaters (2)
- 23.58. VRV (Including Cafeteria added system)
- 23.59. VRV Start-Up

#### ELECTRICAL

- 27.60. Install provided lighting fixture package
- 27.61. Install provided lighting control package
- 27.62. Provide upgrades to existing power distribution system
- 27.63. Provide motor rated snap switches (overload units to match equipment)
- 27.64. Disconnects/safety switches
- 27.65. Fuses
- 27.66. Circuit breakers for existing power panels (where shown)
- 27.67. Electrical feeders to HVAC equipment
- 27.68. Electrical demolition
- 27.69. Feeds to HVAC equipment
- 27.70. Additions/alterations to existing fire alarm system
- 27.71. Receptacles/switches/boxes/plates/etc.
- 27.72. Branch circuit wiring (EMT conduit in exposed areas)
- 27.73. Remove/re-install electrical ceiling devices (where shown)
- 27.74. Cable terminations/labeling
- 27.75. Electrical grounding
- 27.76. Hardware/fasteners
- 27.77. Fire proofing/penetrations/seals
- 27.78. Update panel directories
- 27.79. Temporary electric (as required)

## Quote Clarifications, Exclusions, and Exceptions:

### *Clarifications:*

1. This Quote takes precedence over any other written, verbal, or other statements of scope, schedule, and pricing.
2. Acceptance of a Notice to Proceed is not an acceptance of terms and conditions. Any Notice to Proceed will be based upon the terms and conditions contained in this Quote.
3. All working hours are estimated at regular or straight time rates. Accelerated or expedited project execution schedules and associated costs are subject to additional quotation.
4. Daikin Applied is not responsible for any delays or cost as a result of delays incurred due to limited or no access to roads, buildings or equipment required to complete the scope of work provided for in this Quote.
5. Sales taxes are not included within our pricing.
6. Costs associated with Owner directed programs or software required to fulfill project reporting, execution, safety management, and or Owner or Owner's Representative invoicing are not covered and will be invoiced in addition to the agreed Quote price.
7. Site drainage, pollution prevention plan and execution, temporary bathrooms, emergency eye-wash stations, barricades, ramps, splash-blocks, fire protection plans and systems required during construction, flagman, access controls features, trash repositories and pick services are not included. Daikin Applied understands the Owner or Owners Representative is responsible for these measures.
8. Daikin Applied understands temporary HVAC, temporary power, work site lighting, and temporary water required to perform the scope of work provided is the Owner or Owner's Representative responsibility.
9. Daikin Applied will only provide supervision for itself and its sub-contractors when we or they are on site.
10. Daikin Applied Material or Labor warranty is excluded on Owner or Owner's Representative provided equipment.
11. This Proposal (HVAC Modifications) is contingent upon the Limited Renovation Proposal being executed simultaneous with the HVAC Modifications and the projects beginning synchronously.

### *Exclusions:*

1. Any labor, materials, or subcontracted service not specifically provided for in the description or scope of work.
2. Identification and remediation of existing code violations.
3. Authority Having Jurisdiction required changes are not included and will be quoted as additional work scope.
4. Costs associated with hazardous materials identification, removal, and/or abatement.
5. Temporary or portable HVAC equipment and connections to existing systems.
6. Sound testing or acoustical treatments for any elements inside or external to the work site or equipment.
7. Permits, insurance coverages other than indicated in the attached Evidence of Insurance, and performance and payment bonds.
8. Foreign Language Classroom
9. Music Room Addition
10. Maintenance Room Addition
11. Parking Lot and associated work
12. Data cabling
13. H&V Refurbishment
14. RTU-6, RTU-7, DOAS-1, DOAS-2, Pumps

### OMNIA Pricing and Payments

Feel free to contact me if you have any questions or concerns regarding the information contained in this Project Quote. If you would like us to proceed with the solution presented above, sign the acceptance line below (including PO# if applicable) and return a copy so that we can begin to mobilize our efforts to complete services as quickly as possible. We appreciate the opportunity to provide you with this solution and look forward to working with you on this and servicing your needs in the future.

### Investment Amount and Billing Terms:

Investment required to implement the proposed solution

Eight Million Nine Hundred Ninety-Nine Thousand One Hundred Thirty-Seven and Zero cents ..... \$ 8,999,137.00

**\*Price does not include applicable sales tax**

Quote, inclusive of the pricing, is provided in accordance with Region 4 ESC Contract # R200401, available via OMNIA Partners, including the terms and conditions contained therein (<https://public.omniapartners.com/suppliers/daikin-applied/contract-documentation#c38611>) shall govern this Quote and the corresponding scope of work as described herein which are hereby incorporated by this reference. Pricing and acceptance are subject to Daikin Applied's final credit approval.

**Billing/Payment Terms\*:** Monthly billings per a mutually agreed upon schedule of values.

\*All billings are due immediately upon Receipt

This Quote will be honored by Daikin Applied for 30 days from the date on the front of the Quote. After 30 days, Daikin Applied reserves the right to evaluate cost changes (both increases and decreases) from the Quote.

**IN WITNESS WHEREOF**, the parties have executed this Agreement on the Effective Date, the parties by their officers duly authorized.

#### **OWNER:**

Garrett County Public Schools  
Rich Wesolowski  
345 Oakland Drive  
Oakland, MD 21550

Richard Wesolowski  
(Print Full Legal Name of Customer)

[Signature]  
(Signature)

Director of Maintenance, operating Facilities  
(Title)

11/26/23  
Date:

#### **CONTRACTOR:**

Daikin Applied Americas  
  
13600 Industrial Park Boulevard  
Plymouth, MN 55441

\_\_\_\_\_  
(Print Full Legal Name of Daikin Applied Representative)

\_\_\_\_\_  
(Signature)

\_\_\_\_\_  
(Title)

\_\_\_\_\_  
Date:

## APPROVAL OF CONTRACTS

LEA: Garrett County

PSC No. 11.005.24 SPEC / GENF

Project Name: Southern HS

Bid Opening: 11/14/2023

Project Type: Systemic Renovation

Scope of Work: Limited Renovation

Basis for Award of Contract: Proposal

Basis of Funding: 90% of eligible proposal up to maximum state approved allocation.

Local Funds: \$445,700

State Funds: \$4,011,300

Total Contract: \$4,457,000

### State Contingency for Change Orders:

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
1	Daikin Applied Americas	<u>\$4,457,000</u>
		<u><b>\$4,457,000</b></u>

**Notes:** (1) Limited renovation of 23,448 sf, including cooperative use space, for 845 students. The request includes selected educational program enhancements and selected system upgrades. The limited renovation will accommodate grades 7 and 8 beginning in school year 2024-2025 as part of a new 7-12 grade band structure adopted by Garrett County Public Schools.

(2) Prevailing wage rates apply to contract.

IAC Approval Date:

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# DAIKIN APPLIED, OMNIA PUBLIC: PROJECT QUOTE



Garrett County Public School District  
Southern Garrett HS Limited Renovation



Southern Garrett High School  
345 Oakland Drive  
Oakland, MD 21550



**Quote #: Q-31371**  
**OMNIA Certified Proposal #: R200401-MD-269242**  
**OMNIA Membership ID: 942526**

**Prepared for:**

Rich Wesolowski  
Director of Maintenance, Operations, Facilities, and Transportation  
Garrett County Public Schools  
Quote Document Date: 11/14/23

**Prepared by:**

Sean McCarthy  
Account Manager  
**Phone:** (412) 508-8669  
**E-mail:** sean.mccarthy@daikinapplied.com

Daikin Applied is pleased to inform Garrett County Public Schools that MBE and local contractors were solicited in the development of this project. Many contractors declined to bid due to several contributing factors, labor shortages and timing were the most cited reasons for no bids. Below are the contractors who Daikin Applied solicited during development.

Trade	Company Name
General Contractor	Devlin Incorporated **
General Contractor	C&M Construction and Renovations. LLC **
General Contractor	Byco Enterprises, Incorporated **
General Contractor	Belt Construction **
Electrical Contractor	S&S Electric ***
Electrical Contractor	Freestate Electric **
Electrical Contractor	Ferry Electric
General Services	Service Master **
Electrical Contractor and Mechanical Contractor	Beitzel Corporation **
Roofing	Hite **
Roofing	Houck ****
Flooring	Success Flooring
Flooring	Riggleman Flooring
Mechanical Contractor	R.H. Lapp Mechanical Contractors **
General Contractor and Mechanical Contractor	Daystar Builders **
Mechanical Contractor	Borlie Mechanical
Mechanical Contractor	Advanced
Building Automation	Johnson Controls
Building Automation	Wind, Water Controls **
Fire Alarm	Freestate Electric **
Site Project Management	Benitez Enterprises Inc.
Engineering	S & S Planning and Design, LLC
Electrical Contractor	Advantage Telecom, Inc.
Mechanical Contractor	Brother Sheetmetal, LLC

\*\* Local Western Maryland Companies

\*\*\* Ridgeley, WV Contractor

\*\*\*\* Harrisburg, PA



## Scope of Services

Daikin Applied Americas, Inc. is pleased to offer the following Quote for your consideration. Thank you for selecting Daikin Applied Service Group to care for your building's system. Our service personnel have the knowledge and experience to deliver the best support available. Daikin is pleased to offer this Quote for your consideration.

## Scope of Work

### PSC No. 1.005.24LR - LIMITED RENOVATION

2. Daikin Applied will complete the general contracting, mechanical, plumbing, building automation and electrical scope as detailed in the following drawing and specification:
  - 8.1. 100% Re-Bid Drawings: SOUTHERN GARRETT HIGH SCHOOL HVAC UPGRADES, PSC No. 1.005.24LR - HVAC REPLACEMENT, Date Issued September 22, 2023
  - 8.2. Specification: SPECIFICATIONS for the SOUTHERN HIGH SCHOOL HVAC REPLACEMENT, Date Issued September 15, 2023
  - 8.3. Modifications to drawings, design and specification detailed in this scope of work, clarifications and exclusions.
3. 2 year Parts and Labor Warranty on installed equipment

 <https://bfmarchitects-my.sharepoint.com/:f/p/mgehr2/ErsbkeLUAXFGgQ3c6TNda4ABQk0a0svpH0P-zX1JgzE59g?e=7JBdyZ>

### DESIGN

The limited renovations to Southern High School shall provide the 7th and 8th students the spaces they need to excel as next-generation learners. The development and strategy of the High School plan are to be focused to take advantage of underutilized and or vacant spaces within the existing High school to provide the 7th and 8th-grade students with their own communities. Careful attention will need to be taken to provide the 7th and 8th-grade students separate spaces from the 9th - 12th grade students, while encouraging some opportunity for excelling 8th grade students to take advanced courses.

In a 7-12 grade school program, the following considerations should be given to the organizational structure of the building: The different developmental/emotional needs, autonomy and sense of safety of elementary school and high school students should be part of the spatial organization and development of the building. Spatial location and organization should take into account the particular transitional needs of 7th graders.

Paths of travel throughout the building should create separate circulation between the various grade levels. This separation should allow the high school students to reach shared spaces or common areas without passing through the classroom areas for the 7th and 8th grade students.

Performing Arts, Media and Physical Education spaces that can be shared between the middle and the high schools should be located outside of the classroom clusters and Administration shall be located near the main entry and near the 7th graders for increased security.

#### Design Format

The design should be developed using a GCPS design team to include but not limited to the following: Daikin Applied Project Leader, principal, assistant principal, head custodian, teachers, and central office staff.

#### EXISTING CONDITIONS

- 2.1. Selective Demolition - Area 1
- 2.2. Selective Demolition - Area 2
- 2.3. Selective Demolition - Area 3
- 2.4. Selective Demolition - Area 4
- 2.5. Selective Demolition - Area 5
- 2.6. Selective Demolition - Area 6
- 2.7. Selective Demolition - Area 7
- 2.8. Selective Demolition - Area 8
- 2.9. Selective Demolition - Area 9
- 2.10. Selective Demolition - Area 10
- 2.11. Selective Demolition - Area 11

#### CONCRETE

- 3.12. Interior U/G Pipe Trenching
- 3.13. Interior Concrete Slab Replacement

#### MASONRY

- 4.14. Masonry Wall Infills (General Construction)
- 4.15. Masonry Wall Repairs (General Construction)

#### METALS

- 5.16. Roof Steel Work for HVAC Equipment
- 5.17. Exterior Building Handrail & Railings
- 5.18. Interior Building Handrail & Railings
- 5.19. Interior Opening Steel Lintels

#### WOOD AND PLASTIC

- 6.20. Rough Carpentry: Roof Blocking for HVAC equipment
- 6.21. Rough Carpentry: Interior Wall Blocking
- 6.22. Casework Installation

#### THERMAL AND MOISTURE PROTECTION



- 7.23. Furnish and install pipe portals for the VRV system

#### DOORS & WINDOWS

- 8.24. Door Hardware Installation
- 8.25. Wood & HM Doors / HM Frames Installation
- 8.26. Door details to be completed by Tuesday Nov. 14

#### FINISHES

- 9.27. Metal Studs
- 9.28. Drywall & Insulation
- 9.29. New Acoustical Ceiling Grid
- 9.30. Re-Install Existing Acoust. Ceiling Tile
- 9.31. Wall Infills @ Duct Voids
- 9.32. Existing Thermostat Wall Patching
- 9.33. Flooring details to be completed by Monday Nov. 13th

#### SPECIALTIES

- 10.34. Visual Display Boards - Installation
- 10.35. Toilet Partitions - Furnish & Installation
- 10.36. Cubicle Curtain & Track - Furnish & Installation
- 10.37. Toilet Accessories - Furnish & Installation
- 10.38. Furnish and install locker room lockers
- 10.39. Furnish and install gymnasium bleachers
- 10.40. Furnish and install furniture detailed below
  - 10.40.1. 500 – Intellect Wave double entry Student desks (color to be determined)
  - 10.40.2. 20 – All terrain instructors' desks (color to be determined)
  - 10.40.3. 20 – Diem weight activated task chairs (color to be determined)
  - 10.40.4. 6 – 8 stool table 29"h x 60" diameter
  - 10.40.5. 2 – 6 stool table 32"h x 60" diameter (Wheelchair Accessible)
  - 10.40.6. 6 – 8 stool table 29'h x 60" diameter
  - 10.40.7. 1 – 10 stool table 32"h x 44" w x 10' long
  - 10.40.8. 8 – 12 stool table 29"h x 30" w x 12' long
  - 10.40.9. 10 – 8 stool table 29"h x 30" w x 8' long
  - 10.40.10. 6 – Kurpie VII Chairs

#### EQUIPMENT

- 11.1. Foodservice Equipment – All equipment to be provided by Owner.
- 11.2. Furnish and install five (5) – Octagon Lab Workstation - Pedestal Base (56" Diameter)
- 11.3. Furnish and install one (1) – Forward Vision ADA Workstation
- 11.4. Furnish and install two (2) – 5' Instructor's Desks
- 11.5. Custom Casework for the following rooms By Phases indicated on Drawings: Made out of Plam with 3 mm PVC edge, 100 lb Ball bearing drawer slides, Blum 170 degree Hinges, 3/4" Melamine drawer Boxes Recessed Handles like what was used at Grantsville Elementary School, Laminate Countertops with 4" Back Splash, Qty 63 Solid Surface window Sills at new window locations.

- 11.5.1. Room 1189 8th grade Soc. Studies (Area 6) 6/A6.3 Elevation B-D Room 1200 Foreign Language (Area 9) 6/A6.4 elevation A-D Room 4164 Allied Health (Area 8) 5/A6.4 Elevation A-B-C
- 11.5.2. Room 4161 Allied Health (Area 8) 4/A6.4 Elevation A
- 11.5.3. Room 1192 8th Grade Social Studies ( Area 6) 3/A6.4 Elevation A-B Room 1191 8th Grade Social Studies (Area 6) 2/A6.4 Elevation B-D Room 1190 8th Grade Social Studies (Area 6) 1/A6.4 Elevation B-D Room 1255 7th Grade Social Studies (Area 10) 6/A6.6 Elevation B-D Room 1254 7th Grade Math (Area 10) 5/A6.6 Elevation B-D
- 11.5.4. Room 1253 7th Grade ELA (Area 10) 4/A6.6 Elevation B-D Room 1251 7th Grade ELA (Area 10) 3/A6.6 Elevation B-D Room 1250 7th Grade ELA ( Area10) 2/A6.6 Elevation B-D
- 11.5.5. Room 1249 7th Grade Social Studies ( Area 10) 1/A6.6 Elevation B-D
- 11.5.6. Qty 63 Solid Surface Window sills @ New window Locations out of LG Hi Macs
- 11.5.7. Room 1171A 8th Grade Math (Area 2) 6/A6.2 Elevation A Room 1171 8th Grade Math (Area 2) 5/A6.2 Elevation A
- 11.5.8. Room 1144 SPH (Area 1) 10/A6.1 Elevation A-B-C
- 11.5.9. Room 1145 Health Suite (Area 2) 9/A6.2 Elevation C Room 1108 SLE (Area 1) 4/A6.2 Elevation A-D Room 1103 TMR (Area 1) 3/A6.2 Elevation A-B
- 11.5.10. Room 1240 7-8th Grade Health ( Area 10) 6/A6.5 Elevation C-D Room 1240 7th Grade Science (Area 10) 5/A6.5 Elevation A Room 1239 7th Grade Science (Area 10) 4/A6.5 Elevation A-B Room 1236 7th Grade Science (Area 10) 3/A6.5 Elevation A Room 1227 Social Studies (Area 10) 2/A6.5 Elevation A
- 11.5.11. Room 1226 Social Studies (Area 10) 1/A6.5 Elevation a Room 2216 Computer Science (Area 11) 6/A6.7 Elevation A Room 2218 Computer Lab (Area 11) 5/A6.7 Elevation A Room 2219 Robotics Lab (Area 11) 4/A6.7 Elevation C Room 1230 Social Studies (Area 10 ) 3/A6.7 Elevation C Room 1231 Social Studies (Area10) 2/A6.7 Elevation B Room 1237 7 th Grade Art ( Area 10) 1/A6.7 Elevation C-D Room 1144C Office ( Area 2) 6/A.8 Elevation C
- 11.5.12. Room 1144B Exam Room (Area 2) 5/A6.8 Elevation C Room 4105 Band Room (Area 5) 4/A6.8 Elevation C Room 2214 Math (Area 11) 3/A6.8 Elevation A-B Room 2213 Math ( Area 11) 2/A6.8 Elevation C
- 11.5.13. Room 2206 Special Ed Office (Area 11) 1/A6.8 Elevation D

#### FURNISHINGS

- 12.1. Furnish and install Hunter Douglas 2" 8-gauge aluminum blind with standard cordlock control and wand tilt. Color: Alabaster
  - 12.1.1. Thirty (30) – 40" x 65"
  - 12.1.2. Twelve (12) – 40" x 74"
  - 12.1.3. Twenty-one (21) – 76" x 65"
  - 12.1.4. Two (2) – 38" x 65"

#### PLUMBING

- 22.41. Division 22 & 23 plumbing & HVAC to 5' outside building
- 22.42. Acid waste piping

#### HVAC

- 23.43. Division 22 & 23 plumbing & HVAC to 5' outside building

- 23.44. Pipe & duct insulation
- 23.45. Fabrication and installation of galvanized ductwork
- 23.46. VRV installation necessary to facilitate the Limited Renovation
- 23.47. HVAC equipment installation necessary to facilitate the Limited Renovation
- 23.48. Duct cleaning
- 23.49. Air balance
- 23.50. Refrigerant piping
- 23.51. Pettibone and sea can for offload and storage
- 23.52. HVAC & plumbing demo per plans and specs
- 23.53. Domestic water storage tank, circulating pump and thermostatic mixing valve
- 23.54. Indoor CUV Unit Demolition
- 23.55. Bipolar Ionization
- 23.56. CUV-1 to 11
- 23.57. Electric Wall Heaters (2)
- 23.58. VRV (Including Cafeteria added system)
- 23.59. VRV Start-Up

#### ELECTRICAL

- 26.1. Install provided lighting fixture package necessary to facilitate the Limited Renovation disrupted areas.
- 26.2. Install provided lighting control package
- 26.3. Provide upgrades to existing power distribution system
- 26.4. Provide motor rated snap switches (overload units to match equipment)
- 26.5. Disconnects/safety switches
- 26.6. Fuses
- 26.7. Circuit breakers for existing power panels (where shown)
- 26.8. Electrical feeders to HVAC equipment
- 26.9. Electrical demolition
- 26.10. Feeds to HVAC equipment
- 26.11. Additions/alterations to existing fire alarm system
- 26.12. Receptacles/switches/boxes/plates/etc.
- 26.13. Branch circuit wiring (EMT conduit in exposed areas)
- 26.14. Remove/re-install electrical ceiling devices (where shown)
- 26.15. Cable terminations/labeling
- 26.16. Electrical grounding
- 26.17. Hardware/fasteners
- 26.18. Fire proofing/penetrations/seals
- 26.19. Update panel directories
- 26.20. Temporary electric (as required)

#### COMMUNICATIONS

- 27.21. Not included

#### SAFETY & SECURITY

- 28.22. Furnish and install one (1) access control for one (1) door

#### EXTERIOR IMPROVEMENTS

32.23. Not included

#### UTILITIES

33.24. Not included



## Quote Clarifications, Exclusions, and Exceptions:

### *Clarifications:*

1. This Quote takes precedence over any other written, verbal, or other statements of scope, schedule, and pricing.
2. Acceptance of a Notice to Proceed is not an acceptance of terms and conditions. Any Notice to Proceed will be based upon the terms and conditions contained in this Quote.
3. All working hours are estimated at regular or straight time rates. Accelerated or expedited project execution schedules and associated costs are subject to additional quotation.
4. Daikin Applied is not responsible for any delays or cost as a result of delays incurred due to limited or no access to roads, buildings or equipment required to complete the scope of work provided for in this Quote.
5. Sales taxes are not included within our pricing.
6. Costs associated with Owner directed programs or software required to fulfill project reporting, execution, safety management, and or Owner or Owner's Representative invoicing are not covered and will be invoiced in addition to the agreed Quote price.
7. Site drainage, pollution prevention plan and execution, temporary bathrooms, emergency eye-wash stations, barricades, ramps, splash-blocks, fire protection plans and systems required during construction, flagman, access controls features, trash repositories and pick services are not included. Daikin Applied understands the Owner or Owners Representative is responsible for these measures.
8. Daikin Applied understands temporary HVAC, temporary power, work site lighting, and temporary water required to perform the scope of work provided is the Owner or Owner's Representative responsibility.
9. Daikin Applied will only provide supervision for itself and its sub-contractors when we or they are on site.
10. Daikin Applied Material or Labor warranty is excluded on Owner or Owner's Representative provided equipment.
11. This Proposal (Limited Renovation) is contingent upon the HVAC Modifications Proposal being executed simultaneous with the Limited Renovation and the projects beginning synchronously.

### *Exclusions:*

1. Any labor, materials, or subcontracted service not specifically provided for in the description or scope of work.
2. Identification and remediation of existing code violations.
3. Authority Having Jurisdiction required changes are not included and will be quoted as additional work scope.
4. Costs associated with hazardous materials identification, removal, and/or abatement.
5. Temporary or portable HVAC equipment and connections to existing systems.
6. Sound testing or acoustical treatments for any elements inside or external to the work site or equipment.
7. Permits, insurance coverages other than indicated in the attached Evidence of Insurance, and performance and payment bonds.
8. Classroom signage
9. Foreign Language Classroom
10. Music Room Addition
11. Maintenance Room Addition
12. Parking Lot and associated work
13. RTU-6, RTU-7, DOAS-1, DOAS-2, Pumps

**OMNIA Pricing and Payments**

Feel free to contact me if you have any questions or concerns regarding the information contained in this Project Quote. If you would like us to proceed with the solution presented above, sign the acceptance line below (including PO# if applicable) and return a copy so that we can begin to mobilize our efforts to complete services as quickly as possible. We appreciate the opportunity to provide you with this solution and look forward to working with you on this and servicing your needs in the future.

**Investment Amount and Billing Terms:**

Investment required to implement the proposed solution

**Four Million Four Hundred Fifty-Seven Thousand and Zero cents ..... \$ 4,457,000.00**

**\*Price does not include applicable sales tax**

Quote, inclusive of the pricing, is provided in accordance with Region 4 ESC Contract # R200401, available via OMNIA Partners, including the terms and conditions contained therein (<https://public.omniapartners.com/suppliers/daikin-applied/contract-documentation#c38611>) shall govern this Quote and the corresponding scope of work as described herein which are hereby incorporated by this reference. Pricing and acceptance are subject to Daikin Applied's final credit approval.

**Billing/Payment Terms\*:** Monthly billings per a mutually agreed upon schedule of values.

\*All billings are due immediately upon Receipt

This Quote will be honored by Daikin Applied for 30 days from the date on the front of the Quote. After 30 days, Daikin Applied reserves the right to evaluate cost changes (both increases and decreases) from the Quote.

**IN WITNESS WHEREOF**, the parties have executed this Agreement on the Effective Date, the parties by their officers duly authorized.

**OWNER:**

Garrett County Public Schools  
Rich Wesolowski  
345 Oakland Drive  
Oakland, MD 21550

**CONTRACTOR:**

Daikin Applied Americas  
  
13600 Industrial Park Boulevard  
Plymouth, MN 55441

Richard Wesolowski

(Print Full Legal Name of Customer)

\_\_\_\_\_  
(Print Full Legal Name of Daikin Applied Representative)

[Signature]

(Signature)

\_\_\_\_\_  
(Signature)

Director of Maintenance

(Title)

\_\_\_\_\_  
(Title)

11/16/2023

Date:

\_\_\_\_\_  
Date:

## **APPROVAL OF CONTRACTS**

**LEA:** Kent County

**PSC No.** 14.007.21 SSGP

**Project Name:** Kent County HS

**Bid Opening:** 3/13/2023

**Project Type:** System Renovation

**Scope of Work:** Stadium Lighting Upgrade

**Basis for Award of Contract:** Proposal

**Basis of Funding:** 100% of eligible proposal up to maximum state approved allocation.

**Local Funds:** \$19,879

**State Funds:** \$200,000

**Total Contract:** \$219,879

### **State Contingency for Change Orders:**

<b>Transfer State Funds:</b>	<b>Account No.</b>	<b>Amount</b>
<b>Decrease Project Amount:</b>		<u>\$0</u>
<b>Increase Contingency Amount:</b>		<u>\$0</u>
<b>Decrease Contingency Amount:</b>		<u>\$0</u>
<b>Increase Project Amount:</b>		<u>\$0</u>

<b><u>Contract #</u></b>	<b><u>Contractor</u></b>	<b><u>Total Contract</u></b>
1	Musco Lighting, LLC	<u>\$219,879</u>
		<u><b>\$219,879</b></u>

**Notes:** (1) Replace the lighting at the stadium.

(2) Prevailing wage rates do not apply to contract.

**IAC Approval Date:**

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## Quote

Date: March 13, 2023  
To: Kreigh Kirby

Project: **Kent County High School Football Retrofit**  
Worton, MD  
Ref: 219477

Sourcewell  
Master Project: 199030, Contract Number: 071619-MSL, Expiration: 08/27/2023  
Category: Sports lighting with related supplies and services

All purchase orders should note the following:  
Sourcewell purchase – contract number: 071619-MSL

### Quotation Price – Materials Delivered to Job Site and Installation

#### **Football Field – 360' x 180'**

- 30 footcandles ..... **\$ 219,879.00**
- 50 footcandles ..... **\$ 284,304.00**

*Sales tax and bonding are not included.  
Pricing furnished is effective for 60 days unless otherwise noted and is considered confidential.*

### SportsCluster® system with Total Light Control – TLC for LED™ technology

#### **Guaranteed Lighting Performance**

- Guaranteed light levels
- BallTracker® technology – targeted light, optimizing visibility of the ball in play with no glare in the players typical line-of-sight

#### **System Description**

- Four (4) Factory wired poletop luminaire assemblies
- Factory aimed and assembled luminaires, including BallTracker® luminaires
- Factory wired and tested remote electrical component enclosures
- Pole length, factory assembled wire harnesses
- Mounting hardware for poletop luminaire assemblies and electrical components enclosures
- Disconnects
- UL Listed assemblies

#### **Environmental Light Control**

- Spill light and off-site glare light minimized

#### **Control Systems and Services**

- Control-Link® control and monitoring system to provide remote on/off and dimming (high/medium/low) control and performance monitoring with 24/7 customer support

#### **Operation and Warranty Services**

- Product assurance and warranty program that covers materials and onsite labor, eliminating 100% of your maintenance costs for 10 years
- Support from Musco's Lighting Services Team – over 170 Team members dedicated to operating and maintaining your lighting system – plus a network of 1800+ contractors





### ***Installation Services Provided***

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#### **Customer Responsibilities:**

1. Complete access to the site for construction using standard 2-wheel drive rubber tire equipment.
2. Locate existing underground utilities not covered by your local utilities. (i.e., water lines, electrical lines, irrigation systems, and sprinkler heads). Musco or Subcontractor will not be responsible for repairs to unmarked utilities.
3. Locate and mark field reference points per Musco supplied layout. (i.e., home plate, center of FB field).
4. Ensure existing poles are structurally adequate to handle new fixture loading.
5. Ensure usability of existing underground wiring.
6. Pay any necessary power company fees and requirements.
7. Pay all permitting fees.
8. Provide any existing as-built documents or drawings.
9. Provide sealed Electrical Plans. (If required)

#### **Musco Responsibilities:**

1. Provide required fixtures, electrical enclosures, mounts, hardware, wire harnesses, and control cabinets.
2. Provide SportsCluster® poletop luminaire assembly on four (4) poles
3. Provide fixture layout and aiming diagram.
4. Provide Project Management as required.
5. Assist our installing subcontractor and ensure our responsibilities are satisfied.

#### **Subcontractor Responsibilities**

##### **General:**

1. Obtain any required permitting.
2. Contact your local UDig for locating underground public utilities and confirm they have been clearly marked.
3. Contact the facility owner/manager to confirm the existing private underground utilities and irrigation systems have been located and are clearly marked to avoid damage from construction equipment. Notify owner and repair damage to marked utilities. Notify owner and Musco regarding damage which occurred to unmarked utilities.
4. Provide labor, equipment, and materials to off load equipment at jobsite per scheduled delivery.
5. Provide storage containers for material, (including electrical components enclosures), as needed.
6. Provide necessary waste disposal and daily cleanup.
7. Provide adequate security to protect Musco delivered products from theft, vandalism, or damage during the installation.
8. Keep all heavy equipment off playing fields when possible. Repair damage to grounds which exceeds that which would be expected. Indentations caused by heavy equipment traveling over dry ground would be an example of expected damage. Ruts and sod damage caused by equipment traveling over wet grounds would be an example of damage requiring repair.
9. Provide startup and aiming as required to provide complete and operating sports lighting system.
10. Installation to commence upon delivery and proceed without interruption until complete. Musco to be immediately notified of any breaks in schedule or delays.

##### **Demolition:**

1. Disassemble and leave at owner designated location on site the existing fixtures, and electrical enclosures. This will include the recycling of lamps, aluminum reflectors, ballast, and steel, as necessary.
2. Leave existing ground wires and power feed in place for connection to new lighting equipment.

##### **Retrofit Musco Equipment to Existing Poles:**

## Quote

1. Provide labor, materials, and equipment to assemble and install Musco TLC for LED\* equipment on existing poles and terminate grounding and power feed. Power feed may need to be reworked to adapt to the new Musco equipment.
2. Ensure grounding components meet minimum standards required by NEC and NFPA780.
3. For concrete poles provide new lightning down conductor(aluminum) and  $\frac{5}{8}$  in copper ground rod. For poles 75 ft (22 m) or less use 1/0 AWG, poles over 75 ft (22 m) use 4/0 AWG conductor. Bond internal pole ground to new down conductor.
4. For steel poles provide new ground rod and pole bonding conductor per NFPA Annex A.1.6.
5. Down conductor shall be converted to copper wire for any underground runs and bonded to ground rod(s).
6. Ensure all Musco components are bonded to both equipment and lightning grounds. No upward sweeps allowed for lightning down conductor or bonding jumper(s). See installation instructions for further information.
7. Test ground resistance with 3-point megger and confirm 25 ohms or less for each pole. Install additional ground rods or create grounding grid until resistance of 25 ohms or less is achieved.

### Electrical:

1. Provide materials, and equipment to reuse existing electrical service panels as required.
2. Provide materials, and equipment to reuse existing electrical wiring as permitted.
3. Provide as built drawings on completion of installation, **(if required)**.

### Control System:

1. Provide labor, equipment, and materials to install one (1) Musco Control and Monitoring cabinet and terminate all necessary wiring.
2. Provide a dedicated 120 V 20 A controls circuit or a step-down transformer for 120 V control circuit if not available.
3. Check all zones to make sure they work in both auto and manual mode.
4. Commission Control-Link® by contacting Control-Link Central™ at 877-347-3319.

## Payment Terms

Musco's Credit Department will provide payment terms.

Email or fax a copy of the Purchase Order to Musco Sports Lighting, LLC:

Musco Sports Lighting, LLC  
Attn: Amanda Hudnut  
Fax: 800-374-6402  
Email: musco.contracts@musco.com

**All purchase orders should note the following:**

**Sourcewell purchase – contract number: 071619-MSL**

## Delivery Timing

8 -10 weeks for delivery of materials to the job site from the time of order, submittal approval, and confirmation of order details including voltage, phase, and pole locations.

Due to the built-in custom light control per luminaire, pole locations need to be confirmed prior to production. Changes to pole locations after the product is sent to production could result in additional charges.

## Notes

Quote is based on:

- Shipment of entire project together to one location.
- 480 Volt, 3 Phase electrical system requirement.



## Quote

- Owner is responsible for getting electrical power to the site, coordination with the utility, and any power company fees.
- Product assurance and warranty program is contingent upon site review and compatibility with Musco's lighting system
- The owner of the field is responsible for the structural integrity of the existing poles.

Thank you for considering Musco for your lighting needs. Please contact me with any questions or if you need additional details.

*John Windsor*

Field Representative

Musco Sports Lighting, LLC

Phone: 410-688-4297

E-mail: [John.Windsor@musco.com](mailto:John.Windsor@musco.com)

## **APPROVAL OF CONTRACTS**

**LEA:** Washington County

**PSC No.** 21.025.23B / 24GENF

**Project Name:** Hancock MS/HS

**Bid Opening:** 9/21/2023

**Project Type:** Systemic Renovation

**Scope of Work:** Boiler Replacement

**Basis for Award of Contract:** Base bid

**Basis of Funding:** 79% of eligible base bid up to maximum state approved allocation.

**Local Funds:** \$221,445

**State Funds:** \$833,055

**Total Contract:** \$1,054,500

### **State Contingency for Change Orders:**

<b>Transfer State Funds:</b>	<b>Account No.</b>	<b>Amount</b>
<b>Decrease Project Amount:</b>		<u>\$0</u>
<b>Increase Contingency Amount:</b>		<u>\$0</u>
<b>Decrease Contingency Amount:</b>		<u>\$0</u>
<b>Increase Project Amount:</b>		<u>\$0</u>

<b><u>Contract #</u></b>	<b><u>Contractor</u></b>	<b><u>Total Contract</u></b>
1	Borlie Mechanical Contracting, LLC	<u>\$1,054,500</u>
		<u><b>\$1,054,500</b></u>

**Notes:** (1) Replace 1990 HVAC system.

(2) Prevailing wage rates apply to this contract.

**IAC Approval Date:**

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**2024-04 Boiler Replacement at Hancock Middle High School**

**Bid Tabulation**

	<b>Borlie Mechanical Contracting, LLC</b>	<b>Denver-Elek, Inc.</b>
<b>Base Bid</b>	\$ 1,054,500	\$ 1,148,000
Acknowledgment of Addenda	√	√
Bid Affidavit	√	√
5% Bid Bond	√	√

## **APPROVAL OF CONTRACTS**

**LEA:** Washington County

**PSC No.** 21.029.23B / 24GENF

**Project Name:** Williamsport ES

**Bid Opening:** 9/19/2023

**Project Type:** Systemic Renovation

**Scope of Work:** Boiler Replacement

**Basis for Award of Contract:** Base bid

**Basis of Funding:** 79% of eligible base bid up to maximum state approved allocation.

**Local Funds:** \$115,668

**State Funds:** \$435,132

**Total Contract:** \$550,800

### **State Contingency for Change Orders:**

<b>Transfer State Funds:</b>	<b>Account No.</b>	<b>Amount</b>
<b>Decrease Project Amount:</b>		<u>\$0</u>
<b>Increase Contingency Amount:</b>		<u>\$0</u>
<b>Decrease Contingency Amount:</b>		<u>\$0</u>
<b>Increase Project Amount:</b>		<u>\$0</u>

<b><u>Contract #</u></b>	<b><u>Contractor</u></b>	<b><u>Total Contract</u></b>
1	Denver-Elek, Inc.	\$550,800
		<u><b>\$550,800</b></u>

**Notes:** (1) Replace the two 2003 boilers.

(2) Prevailing wage rates apply to this contract.

**IAC Approval Date:**

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**2024-05 Boiler Replacement at Williamsport Elementary School**

**Bid Tabulation**

	<b>American Combustion Industries</b>	<b>Borlie Mechanical Contracting, LLC</b>	<b>Denver-Elek, Inc.</b>	<b>M &amp; M Welding and Fabricators, Inc.</b>	<b>Patapsco Mechanical, LLC</b>
<b>Base Bid</b>	\$ 682,801	\$ 626,944	\$ 550,800	\$ 589,000	\$ 698,000
Acknowledgment of Addenda	√	√	√	√	√
Bid Affidavit	√	√	√	√	√
5% Bid Bond	√	√	√	√	√





## Item 2.C. IAC 2024 Meeting Schedule

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### **Motion:**

This item is informational and does not require IAC action.

### **Background Information:**

Please find below the 2024 IAC Meeting Schedule and due dates for LEA materials and submissions.

Item Due from LEA	IAC Meeting Date
Thursday, December 14, 2023	Thursday, January 11, 2024
Thursday, January 11, 2024	Thursday, February 8, 2024
Thursday, February 15, 2024	Thursday, March 14, 2024
Thursday, March 14, 2024	Thursday, April 11, 2024
Thursday, April 11, 2024	Thursday, May 9, 2024
Thursday, May 16, 2024	Thursday, June 13, 2024
Thursday, June 13, 2024	Thursday, July 11, 2024
Thursday, July 11, 2024	Thursday, August 8, 2024
Thursday, August 15, 2024	Thursday, September 12, 2024
Thursday, September 12, 2024	Thursday, October 10, 2024
Thursday, October 17, 2024	Thursday, November 14, 2024
Thursday, November 14, 2024	Thursday, December 12, 2024



### Item 3. FY 2025 Capital Improvement Program 75% Project Approvals

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#### **Motion:**

To approve the recommended Fiscal Year 2025 75% Capital Improvement Program (CIP) preliminary Allocations and Planning Approvals as presented in the Summary of 75% Recommendation Details by Project included in this item, Column E "IAC Staff Recommendations 75% New Authorization," contingent upon appropriations in the FY 2025 State Capital Budget and final approval of the 100% FY 2025 Capital Improvement Program by the Interagency Commission on School Construction in May 2024. Further, to authorize IAC staff to make adjustments to project allocations to avoid over and under funding of a project. Approval of projects with a "U" status is contingent upon resolution of outstanding issues.

#### **Background Information:**

Education Article §5-304(b)(2), Annotated Code of Maryland states:

*On or before December 31 of each year, the Interagency Commission shall approve public school construction projects that comprise 75% of the preliminary school construction allocation, determined under § 8-113 of the State Finance and Procurement Article, for the following year.*

The attached recommendations are based upon assumed available funding of \$280 million for the Public School Construction Program and \$40 million for the Enrollment Growth and Relocatable Classrooms (EGRC) Supplemental Grant Program for the CIP as mandated in law.

#### **FY 2025 CIP Requests**

The IAC received 306 project requests for planning, design services, and construction funding as part of the Local Education Agencies' (LEAs) and the Maryland School for the Blind's FY 2025 CIP submission, including requested revisions that total over \$985 million.

LEAs should note that the project status codes have been applied slightly differently this year at the 75% round than in prior years due to the number of unknown variables that have made establishing project status more challenging, including the newly adopted Gross Area Baselines (GAB) and GAB add-ons, and new procedures around Pre-K enrollment estimation.

Status definitions are as follows:

**A:** Staff recommendation for approval of planning or funding pending approval by the IAC.

**B:** Deferred due to fiscal constraints, but eligible for local planning or construction funding.

**C:** Deferred and not currently eligible for planning or funding approval pending IAC review, establishment of maximum state allocation, or resolution of currently unresolved LEA issues.

**D:** Denied and not eligible for planning or funding approval.

**U:** Staff recommendation of approval pending resolution of outstanding issues; funds may be allocated but will not be released until pending issues are resolved.

Notably, historically, a “C” status has indicated that LEAs had not provided all necessary information for the IAC to evaluate project status. However, for the FY 2025 75% round, some projects with a “C” status are expected to become eligible, but IAC staff have been unable to finalize an estimated Maximum State Allocation due to the need to perform a Pre-K enrollment analysis (for elementary schools) or due to the need for other IAC staff analysis. Many projects that currently have a “C” status are expected to receive a “A” or “B” status by the 90% approval in February 2024. IAC staff will continue to work with the LEAs to evaluate project status and LEAs should expect to receive additional information about project funding eligibility by the middle of January 2024.

Staff recommendations are based on proposed projects’ effects on the total cost of ownership, LEA-wide facilities portfolios, backlogs of previously approved projects, and each LEA’s capacity to carry out approved projects. Annually, the IAC provides the LEAs with an expected target allocation for planning purposes. At its January 13, 2022, meeting, the IAC voted to freeze CIP funding targets for LEAs for fiscal year 2025 based upon each LEA’s 10-year average from FY 2013 to FY 2022 and other factors (such as proportional full-time enrollment). Some variations from the targets are expected as the IAC staff make recommendations to keep large projects funded in time with project needs in smaller jurisdictions where the target allocation would be insufficient to meet the cash flow needs of the project.

IAC recommendations total \$210 million, or 75%, of the estimated school construction allocation of \$280 million. These recommendations are crafted to optimize the deployment of available State resources to leverage the greatest possible amount of work to be undertaken.

<b>FY 2025 Capital Improvement Program Staff Recommendations</b>				
<b>Project Type</b>	<b># of Planning Requests Recommended</b>	<b># of Funding Requests Recommended</b>	<b>Total # of Requests Recommended</b>	<b>Preliminary Recommendations 75% of \$280 M 12/14/2023</b>
<b>Planning Services/ Design Services</b>	0	45	45	\$40,634,966
<b>Major Construction</b>	2	20	22	\$97,957,539
<b>Maintenance Capital (Systemic Renovation)</b>	0	34	34	\$71,407,495
<b>Total</b>	<b>2</b>	<b>99</b>	<b>101</b>	<b>\$210,000,000</b>

#### **Next Steps:**

Additional recommendations to reach 90% of the estimated total construction allocation will be presented to the IAC for approval before March 1, 2024, as reflected in the projected columns of the presented model. If amounts in the introduced Capital Budget Bill deviate from these exceptions, adjustments will be made accordingly. Additional revisions may also be made before the 90% recommendation based upon new information received from the LEAs. Some may require revisions to the December approvals, and any recommended amendments will be presented to the IAC at that time. In March and April, IAC staff will confirm eligibility of any “U” status projects. If outstanding eligibility issues have not been resolved, staff

recommendations for the final CIP approval will include reallocation of those funds. Final recommendations for the FY 2025 CIP will be completed in mid-April for IAC review, with approval of final allocations to be made by May 2024.

**Notes:**

(1) The Maximum State Allocation (MSA) is the maximum amount of State funding a project is calculated to be eligible to receive and is finalized in the first year of construction funding. The MSA indicated for projects that have not yet received construction funding (such as requests for LP or requests for the first year of funding) are estimated only and are subject to change. Each MSA is a maximum potential State allocation, not a guaranteed eventual State allocation.

(2) Local Planning (LP) is approved by the IAC in December only for projects that are sufficiently developed and recommended for construction funding. IAC staff evaluate all other LP requests and analyze them against future-year funding expectations to make additional LP recommendations during the May IAC approval.

(3) Recommended allocations are based on the lesser of the LEAs request or the Maximum State Allocation. In some instances, LEAs have requested less than the eligible amount.

(4) Pursuant to statute, IAC staff are prioritizing each LEAs' pre-Kindergarten expansion projects for funding within the amount expected to become available for the LEA in this CIP cycle. Because eligibility calculations for these projects have not yet been completed and finalized, status conferred upon these projects in the 75% recommendations may be "C" but funding is expected to be conferred where available in the 90% round.

**Project Specific Notes:**

- Baltimore County:
  - Priority 1 - Northeast Area High New - is shown with a "U" pending resolution of outstanding issues. Only early planning services funding is being recommended to cover expenses for architectural services/feasibility study, etc. until the scope is further defined.
  - Priority 2 - Southeast Area Middle/High New - is shown with a "U" pending resolution of outstanding issues. Only early planning services funding is being recommended to cover expenses for architectural services/feasibility study, etc. until the scope is further defined.
- Cecil County
  - Pending a better understanding of the amount of the preliminary capital budget and staff's evaluation of the LEA's cash flow schedule, the LEA's target allocation may be insufficient. IAC staff will evaluate cash flow needs and may recommend an increase in subsequent IAC approvals.
- Garrett County
  - Priority 1 & 2 - Southern Middle Renovation/Addition - Pending a better understanding of the amount of the preliminary capital budget and staff's evaluation of the LEA's cash flow schedule, the LEA's target allocation may be insufficient. IAC staff will evaluate cash flow needs and may recommend an increase in subsequent IAC approvals.

- Talbot County
  - Pending a better understanding of the amount of the preliminary capital budget and staff's evaluation of the LEA's cash flow schedule, the LEA's target allocation may be insufficient. IAC staff will evaluate cash flow needs and may recommend an increase in subsequent IAC approvals.
- Worcester County
  - Priority 1 & 2 - Buckingham Elementary Replacement - While this project is currently ineligible, IAC staff are continuing to work with the LEA to determine a potential solution to meet the needs of the LEA that may be eligible for State funding.



Summary of 75% Recommendations

LEA	Total FY 2025 Requests	Number of Approved Planning Requests	Number of Approved Funding Requests	IAC Staff Recommendations 75% New Authorization 12/14/23	IAC Staff Projected Recommendation 90% New Authorization 3/1/24	IAC Staff Projected Recommendation 100% New Authorization 5/1/24	IAC Staff Total Projected Final Reommendation New Authorization 5/1/24	IAC Staff Projected Statewide Prior Year Reserve and Prior Year Reserved for Specific LEAs 5/1/24	IAC Staff Projected Prior Year EGRC 5/1/24	IAC Staff Projected FY 2025 EGRC 5/1/24	IAC Staff Total Projected 100% FY 2025 CIP Recommendations from all Sources
A	B	C	D	E	F	G	H	I	J	K	L
Allegany	\$ 8,544,000	1	2	\$ 3,386,777	\$ 489,555	\$ 326,371	\$ 4,202,703	\$ -	\$ -	\$ -	\$ 4,202,703
Anne Arundel	\$ 78,693,000	0	4	\$ 24,437,371	\$ 322,750	\$ 1,863,800	\$ 26,623,921	\$ -	\$ 39,597	\$ 4,970,982	\$ 31,634,500
Baltimore City	\$ 178,262,300	0	4	\$ 24,307,862	\$ 107,300	\$ 1,392,700	\$ 25,807,862	\$ -	\$ -	\$ -	\$ 25,807,862
Baltimore	\$ 128,701,000	0	15	\$ 27,377,456	\$ 2,347,809	\$ 2,713,075	\$ 32,438,340	\$ -	\$ 55	\$ 6,481,108	\$ 38,919,503
Calvert	\$ 8,889,800	0	1	\$ 2,861,306	\$ 572,261	\$ 381,508	\$ 3,815,075	\$ -	\$ -	\$ -	\$ 3,815,075
Caroline	\$ 2,717,716	0	1	\$ 2,038,287	\$ 407,657	\$ 271,772	\$ 2,717,716	\$ -	\$ -	\$ -	\$ 2,717,716
Carroll	\$ 21,159,000	0	4	\$ 5,034,446	\$ 1,147,533	\$ 764,722	\$ 6,946,701	\$ -	\$ 178,514	\$ 1,536,798	\$ 8,662,013
Cecil	\$ 29,724,000	0	1	\$ 4,070,891	\$ 590,845	\$ -	\$ 4,661,736	\$ 532,557	\$ -	\$ -	\$ 5,194,293
Charles	\$ 34,522,642	0	3	\$ 6,915,947	\$ 1,340,467	\$ 893,646	\$ 9,150,060	\$ -	\$ 288	\$ 1,616,571	\$ 10,766,919
Dorchester	\$ 20,728,602	0	7	\$ 2,876,725	\$ 376,175	\$ 215,350	\$ 3,468,250	\$ -	\$ -	\$ -	\$ 3,468,250
Frederick	\$ 74,453,478	0	3	\$ 13,007,730	\$ 634,650	\$ 1,454,709	\$ 15,097,089	\$ -	\$ 690,918	\$ 2,744,231	\$ 18,532,238
Garrett	\$ 23,988,500	0	2	\$ 1,002,158	\$ 806,432	\$ 200,955	\$ 2,009,545	\$ -	\$ -	\$ -	\$ 2,009,545
Harford	\$ 23,910,900	0	2	\$ 10,520,165	\$ -	\$ 904,659	\$ 11,424,824	\$ -	\$ 1,567,687	\$ 2,240,315	\$ 15,232,826
Howard	\$ 14,555,485	0	17	\$ 8,701,417	\$ 4,598,785	\$ 1,045,279	\$ 14,345,481	\$ -	\$ 100,440	\$ -	\$ 14,487,221
Kent	\$ 234,341	0	1	\$ 234,341	\$ -	\$ -	\$ 234,341	\$ -	\$ -	\$ -	\$ 234,341
Maryland School for the Blind	\$ 4,395,000	0	1	\$ 4,395,000	\$ -	\$ -	\$ 4,395,000	\$ -	\$ -	\$ -	\$ 4,395,000
Montgomery	\$ 178,181,000	1	18	\$ 30,279,143	\$ 4,772,605	\$ 6,261,232	\$ 41,312,980	\$ 367,000	\$ 6,604,705	\$ 9,438,260	\$ 57,722,945
Prince George's	\$ 53,487,812	0	4	\$ 16,663,660	\$ 17,406,798	\$ -	\$ 34,070,458	\$ 15,543,986	\$ -	\$ 7,565,316	\$ 41,635,774
Queen Anne's	\$ 533,500	0	2	\$ 533,500	\$ -	\$ -	\$ 533,500	\$ -	\$ -	\$ -	\$ 533,500
St. Mary's	\$ 10,566,645	0	1	\$ 3,695,940	\$ -	\$ 1,588,041	\$ 5,283,981	\$ -	\$ -	\$ -	\$ 5,283,981
Somerset	\$ 4,528,334	0	2	\$ 1,927,293	\$ -	\$ 1,999,990	\$ 3,927,283	\$ 6,293	\$ -	\$ -	\$ 3,933,576
Talbot	\$ 6,200,000	0	1	\$ 1,005,000	\$ 1,361,571	\$ -	\$ 2,366,571	\$ -	\$ -	\$ -	\$ 2,366,571
Washington	\$ 15,194,000	0	1	\$ 5,599,715	\$ 499,998	\$ 1,000,000	\$ 7,099,713	\$ -	\$ -	\$ -	\$ 7,099,713
Wicomico	\$ 60,162,433	0	1	\$ 7,211,920	\$ -	\$ -	\$ 7,211,920	\$ -	\$ -	\$ -	\$ 7,211,920
Worcester	\$ 3,566,500	0	1	\$ 1,915,950	\$ 513,030	\$ -	\$ 2,428,980	\$ -	\$ 387,951	\$ -	\$ 2,816,931
LEA Totals	\$ 985,899,988	2	99	\$ 210,000,000	\$ 38,296,221	\$ 23,277,809	\$ 271,574,030	\$ 16,449,836	\$ 9,570,155	\$ 36,593,581	\$ 318,684,916
DGS Consultant Fees	\$ -	-	-	\$ -	\$ -	\$ 500,000.00	\$ 500,000.00	\$ -	\$ -	\$ -	\$ 500,000.00
Statewide Reserve Account	\$ -	\$ -	\$ -	\$ -	\$ 3,703,779.00	\$ 4,222,191.00	\$ 7,925,970.00	\$ -	\$ -	\$ -	\$ 7,925,970.00
Grand Totals	\$ 985,899,988	2	99	\$ 210,000,000	\$ 42,000,000	\$ 28,000,000	\$ 280,000,000	\$ 16,449,836	\$ 9,570,155	\$ 36,593,581	\$ 327,110,886



FY 2025 Capital Improvement Program  
Summary of 75% Recommendation Details by Project

LEA	Priority	Project Name	Funding Status (inc. recommended approvals)	Request Type	Anticipated Bid Date	FY 2025 Request	Maximum State Allocation (Estimated or Actual) <sup>1</sup>	Prior Year Funding	Project Specific (Estimated or Actual) State Cost Share based on Incentive Add-on <sup>1</sup>	Staff Recommendation for LP or Design Funding	IAC Staff 75% Recommendation New Authorization 12/14/23	IAC Staff Projected 90% Recommendation New Authorization 3/1/24	IAC Staff Projected 100% Recommendation New Authorization 5/1/24	IAC Staff Projected 100% Total Recommendation New Authorization 5/1/24	IAC Staff Projected Prior Year Reserve Funds Recommendation (State & LEA) 5/1/24	IAC Staff Projected Prior Year EGRC Recommendation 5/1/24	IAC Staff Projected FY 2025 EGRC Recommendation 5/1/24	IAC Staff Projected 100% Recommendation from All Sources 5/1/2024
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
Allegany	1	South Penn Elementary LP - PreK-K Addition PSC #01.021	U	LP	11/01/24	\$ -	\$ -	\$ -	94%	LP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Allegany	2	South Penn Elementary PreK - PreK-K Addition PSC #01.021	U	F	11/01/24	\$ 4,806,000	\$ 1,858,000	\$ -	94%		\$ 1,858,000	\$ -	\$ -	\$ 1,858,000	\$ -	\$ -	\$ -	\$ 1,858,000
Allegany	3	Braddock Middle SR - Chilled Water Piping/Ceiling & Lighting PSC #01.035	A	F	11/01/24	\$ 3,738,000	\$ 3,948,000	\$ -	94%		\$ 1,528,777	\$ 489,555	\$ 326,371	\$ 2,344,703	\$ -	\$ -	\$ -	\$ 2,344,703
Allegany Total						\$ 8,544,000	\$ 5,806,000	\$ -			\$ 3,386,777	\$ 489,555	\$ 326,371	\$ 4,202,703	\$ -	\$ -	\$ -	\$ 4,202,703
Anne Arundel	1	Center of Applied Technology North C - Replacement PSC #02.138	A	F	12/01/23	\$ 16,485,000	\$ 40,970,000	\$ 24,485,338	50%		\$ 14,836,500	\$ -	\$ 1,648,500	\$ 16,485,000	\$ -	\$ -	\$ -	\$ 16,485,000
Anne Arundel	2	Park Elementary D - Addition - Design Services PSC #02.076	A	F	09/01/23	\$ 207,000	\$ 206,700	\$ -	65%	Design	\$ 206,700	\$ -	\$ -	\$ 206,700	\$ -	\$ -	\$ -	\$ 206,700
Anne Arundel	3	Park Elementary C - Addition PSC #02.076	A	F	09/01/23	\$ 2,153,000	\$ 2,614,300	\$ -	65%		\$ 1,614,750	\$ 322,750	\$ 215,300	\$ 2,152,800	\$ -	\$ -	\$ -	\$ 2,152,800
Anne Arundel	4	Lindale Middle SR - HVAC PSC #02.127	A	F	10/01/23	\$ 12,790,000	\$ 17,530,000	\$ 4,740,000	55%		\$ 7,779,421	\$ -	\$ -	\$ 7,779,421	\$ -	\$ 39,597	\$ 4,970,982	\$ 12,790,000
Anne Arundel	5	Old Mill High LP - Replacement PSC #02.002	C	LP	01/01/25	\$ -	\$ -	\$ -	55%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Anne Arundel	6	Old Mill High D - Replacement - Design Services PSC #02.002	C	F	01/01/25	\$ 7,583,000	\$ -	\$ -	55%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Anne Arundel	7	Old Mill High C - Replacement PSC #02.002	C	F	01/01/25	\$ 36,095,000	\$ -	\$ -	55%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Anne Arundel	8	Glen Burnie High D - Roof - Phase 3 - Design Services PSC #02.020	B	F	01/01/24	\$ 148,000	\$ -	\$ -	50%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Anne Arundel	9	Glen Burnie High SR - Roof - Phase 3 PSC #02.020	B	F	01/01/24	\$ 3,232,000	\$ -	\$ -	50%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Anne Arundel Total						\$ 78,693,000	\$ 61,321,000	\$ 29,225,338			\$ 24,437,371	\$ 322,750	\$ 1,863,800	\$ 26,623,921	\$ -	\$ 39,597	\$ 4,970,982	\$ 31,634,500
Baltimore City	1	Armistead Gardens Elementary/Middle #243 C - Addition/Renovation PSC #30.186	A	F	03/01/23	\$ 10,000,000	\$ 50,894,000	\$ 20,000,000	100%		\$ 8,607,300	\$ -	\$ 1,392,700	\$ 10,000,000	\$ -	\$ -	\$ -	\$ 10,000,000
Baltimore City	2	Maree G. Farring Annex PreK-8 #203 C - Renovation/Addition PSC #30.286	A	F	01/01/23	\$ 3,750,000	\$ 8,250,000	\$ 4,500,000	100%		\$ 3,750,000	\$ -	\$ -	\$ 3,750,000	\$ -	\$ -	\$ -	\$ 3,750,000
Baltimore City	3	Furley Elementary #206 C - Replacement PSC #30.256	A	F	12/01/22	\$ 6,250,000	\$ 42,852,000	\$ 29,058,000	96%		\$ 6,250,000	\$ -	\$ -	\$ 6,250,000	\$ -	\$ -	\$ -	\$ 6,250,000
Baltimore City	4	Northeast Building #49 C - Limited Renovation PSC #30.137	A	F	10/01/22	\$ 8,000,000	\$ 23,826,000	\$ 7,880,000	96%		\$ 5,700,562	\$ 107,300	\$ -	\$ 5,807,862	\$ -	\$ -	\$ -	\$ 5,807,862

Notes: 1) The Maximum State Allocation and final State cost share percentages are set at the 1st year of funding approval. \$ Amounts may be estimates.



FY 2025 Capital Improvement Program  
Summary of 75% Recommendation Details by Project

LEA	Priority	Project Name	Funding Status (Inc. recommended approvals)	Request Type	Anticipated Bid Date	FY 2025 Request	Maximum State Allocation (Estimated or Actual) <sup>1</sup>	Prior Year Funding	Project Specific (Estimated or Actual) State Cost Share based on Incentive Add-on <sup>1</sup>	Staff Recommendation for LP or Design Funding	IAC Staff 75% Recommendation New Authorization 12/14/23	IAC Staff Projected 90% Recommendation New Authorization 3/1/24	IAC Staff Projected 100% Recommendation New Authorization 5/1/24	IAC Staff Projected 100% Total Recommendation New Authorization 5/1/24	IAC Staff Projected Prior Year Reserve Funds Recommendation (State & LEA) 5/1/24	IAC Staff Projected Prior Year EGRC Recommendation 5/1/24	IAC Staff Projected FY 2025 EGRC Recommendation 5/1/24	IAC Staff Projected 100% Recommendation from All Sources 5/1/2024
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
Baltimore City	5	Edmondson High #400 LP - Renovation PSC #30.246	C	LP	03/01/26	\$ -	\$ -	\$ -	100%		\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -
Baltimore City	6	Edmondson High #400 D - Renovation - Design Services PSC #30.246	B	F	03/01/26	\$ 15,000,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -
Baltimore City	7	Benjamin Franklin High #239 LP - Addition/Renovation PSC #30.099	C	LP	03/01/26	\$ -	\$ -	\$ -	100%		\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -
Baltimore City	8	Benjamin Franklin High #239 D - Addition/Renovation - Design Services PSC #30.099	B	F	03/01/26	\$ 15,000,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -
Baltimore City	9	Morrell Park PreK-8 #220 SR - Roof PSC #30.149	B	F	03/16/23	\$ 2,004,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -
Baltimore City	10	Paul Laurence Dunbar Middle Building #133 D - Fire Alarm/Sprinkler - Design Services PSC #30.275	C	F	02/01/25	\$ 187,300	\$ -	\$ -	100%		\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -
Baltimore City	11	Paul Laurence Dunbar Middle Building #133 SR - Fire Alarm/Sprinkler PSC #30.275	C	F	02/01/25	\$ 1,873,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -
Baltimore City	12	Moravia Park Building #105B D - Fire Alarm/Sprinkler - Design Services PSC #30.232	C	F	02/01/25	\$ 88,600	\$ -	\$ -	100%		\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -
Baltimore City	13	Moravia Park Building #105B SR - Fire Alarm/Sprinkler PSC #30.232	C	F	02/01/25	\$ 984,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -
Baltimore City	14	Booker T. Washington Building #130 SR - HVAC PSC #30.168	C	F	02/01/25	\$ 21,775,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -
Baltimore City	15	Booker T. Washington Building #130 D - Fire Alarm/Sprinkler - Design Services PSC #30.168	C	F	02/01/25	\$ 324,400	\$ -	\$ -	100%		\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -
Baltimore City	16	Booker T. Washington Building #130 SR - Fire Alarm/Sprinkler PSC #30.168	C	F	02/01/25	\$ 3,244,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -
Baltimore City	17	Furman L. Templeton Elementary #125 D - Fire Alarm/Sprinkler - Design Services PSC #30.061	C	F	02/01/25	\$ 125,200	\$ -	\$ -	100%		\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -
Baltimore City	18	Furman L. Templeton Elementary #125 SR - Fire Alarm/Sprinkler PSC #30.061	C	F	02/01/25	\$ 1,252,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -

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FY 2025 Capital Improvement Program  
Summary of 75% Recommendation Details by Project

LEA	Priority	Project Name	Funding Status (Inc. recommended approvals)	Request Type	Anticipated Bid Date	FY 2025 Request	Maximum State Allocation (Estimated or Actual) <sup>1</sup>	Prior Year Funding	Project Specific (Estimated or Actual) State Cost Share based on Incentive Add-on <sup>1</sup>	Staff Recommendation for LP or Design Funding	IAC Staff 75% Recommendation New Authorization 12/14/23	IAC Staff Projected 90% Recommendation New Authorization 3/1/24	IAC Staff Projected 100% Recommendation New Authorization 5/1/24	IAC Staff Projected 100% Total Recommendation New Authorization 5/1/24	IAC Staff Projected Prior Year Reserve Funds Recommendation (State & LEA) 5/1/24	IAC Staff Projected Prior Year EGRC Recommendation 5/1/24	IAC Staff Projected FY 2025 EGRC Recommendation 5/1/24	IAC Staff Projected 100% Recommendation from All Sources 5/1/2024
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
Baltimore City	19	Harlem Park Building #78 D - Fire Alarm/Sprinkler - Design Services PSC #30.274	C	F	02/01/25	\$ 499,100	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	20	Harlem Park Building #78 SR - Fire Alarm/Sprinkler PSC #30.274	C	F	02/01/25	\$ 4,991,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	21	Lakewood Learning Center #86 D - HVAC - Design Servies PSC #30.269	B	F	02/01/25	\$ 308,700	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	22	Lakewood Learning Center #86 SR - HVAC PSC #30.269	B	F	02/01/25	\$ 3,087,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	23	Baltimore Leadership School for Young Women Middle/High #348 SR - Elevator PSC #30.284	C	F	02/01/25	\$ 450,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	24	Coldstream Park Elementary/Middle #31 D - Elevator - Design Services PSC #30.198	B	F	02/01/25	\$ 130,500	\$ -	\$ -	94%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	25	Coldstream Park Elementary/Middle #31 SR - Elevator PSC #30.198	B	F	02/01/25	\$ 1,305,000	\$ -	\$ -	94%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	26	Liberty Elementary #64 SR - Fire Alarm PSC #30.135	B	F	02/01/25	\$ 374,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	27	Mergenthaler Vocational-Technical High #410 D - Fire Alarm/Sprinkler - Design Services PSC #30.226	C	F	02/01/25	\$ 548,800	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	28	Mergenthaler Vocational-Technical High #410 SR - Fire Alarm/Sprinkler PSC #30.226	C	F	02/01/25	\$ 5,488,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	29	Mount Royal Elementary/Middle #66 D - Fire Alarm/Sprinkler - Design Services PSC #30.069	C	F	02/01/25	\$ 171,400	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	30	Mount Royal Elementary/Middle #66 SR - Fire Alarm/Sprinkler PSC #30.069	C	F	02/01/25	\$ 1,714,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	31	Gardenville Elementary #211 D - HVAC/ Fire Alarm/Sprinkler/ E.G - Design Services PSC #30.161	C	F	02/01/25	\$ 390,100	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	32	Gardenville Elementary #211 SR - HVAC/ Fire Alarm Sprinkler/ Emergency Generator PSC #30.161	C	F	02/01/25	\$ 3,901,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -





FY 2025 Capital Improvement Program  
Summary of 75% Recommendation Details by Project

LEA	Priority	Project Name	Funding Status (Inc. recommended approvals)	Request Type	Anticipated Bid Date	FY 2025 Request	Maximum State Allocation (Estimated or Actual) <sup>1</sup>	Prior Year Funding	Project Specific (Estimated or Actual) State Cost Share based on Incentive Add-on <sup>1</sup>	Staff Recommendation for LP or Design Funding	IAC Staff 75% Recommendation New Authorization 12/14/23	IAC Staff Projected 90% Recommendation New Authorization 3/1/24	IAC Staff Projected 100% Recommendation New Authorization 5/1/24	IAC Staff Projected 100% Total Recommendation New Authorization 5/1/24	IAC Staff Projected Prior Year Reserve Funds Recommendation (State & LEA) 5/1/24	IAC Staff Projected Prior Year EGRC Recommendation 5/1/24	IAC Staff Projected FY 2025 EGRC Recommendation 5/1/24	IAC Staff Projected 100% Recommendation from All Sources 5/1/2024
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
Baltimore City	33	Hamilton Building #41 D - Roof - Design Services PSC #30.021	B	F	02/01/25	\$ 365,100	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	34	Hamilton Building #41 SR - Roof PSC #30.021	B	F	02/01/25	\$ 3,651,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	35	Cecil Elementary #7 D - Roof - Design Services PSC #30.250	B	F	02/01/25	\$ 348,400	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	36	Cecil Elementary #7 SR - Roof PSC #30.250	B	F	02/01/25	\$ 3,484,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	37	Northern Building #402 D - Fire Alarm/Sprinkler - Design Services PSC #30.174	C	F	02/01/25	\$ 526,400	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	38	Northern Building #402 SR - Fire Alarm/Sprinkler PSC #30.174	C	F	02/01/25	\$ 5,264,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	39	Roland Park PreK-8 #233 D - Fire Alarm/Sprinkler - Design Services PSC #30.092	C	F	02/01/25	\$ 195,000	\$ -	\$ -	99%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	40	Roland Park PreK-8 #233 SR - Fire Alarm/Sprinkler PSC #30.092	C	F	02/01/25	\$ 1,950,000	\$ -	\$ -	99%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	41	Edgecombe Circle Elementary #62 D - Elevator - Design Services PSC #30.199	B	F	02/01/25	\$ 130,500	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	42	Edgecombe Circle Elementary #62 SR - Elevator PSC #30.199	B	F	02/01/25	\$ 1,305,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	43	Abbottston Building #50 D - Fire Alarm/Sprinkler - Design Services PSC #30.224	C	F	02/01/25	\$ 106,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	44	Abbottston Building #50 SR - Fire Alarm/Sprinkler PSC #30.224	C	F	02/01/25	\$ 1,006,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	45	Dickey Hill Elementary/Middle #201 D - Fire Alarm/Sprinkler - Design Services PSC #30.255	C	F	02/01/25	\$ 123,500	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	46	Dickey Hill Elementary/Middle #201 SR - Fire Alarm/Sprinkler PSC #30.255	C	F	02/01/25	\$ 1,235,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	47	Diggs-Johnson Building #162 D - Fire Alarm/Sprinkler - Design Services PSC #30.249	C	F	02/01/25	\$ 104,400	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	48	Diggs-Johnson Building #162 SR - Fire Alarm/Sprinkler PSC #30.249	C	F	02/01/25	\$ 1,044,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

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IAC Meeting 12/14/2023

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FY 2025 Capital Improvement Program  
Summary of 75% Recommendation Details by Project

LEA	Priority	Project Name	Funding Status (Inc. recommended approvals)	Request Type	Anticipated Bid Date	FY 2025 Request	Maximum State Allocation (Estimated or Actual) <sup>1</sup>	Prior Year Funding	Project Specific (Estimated or Actual) State Cost Share based on Incentive Add-on <sup>1</sup>	Staff Recommendation for LP or Design Funding	IAC Staff 75% Recommendation New Authorization 12/14/23	IAC Staff Projected 90% Recommendation New Authorization 3/1/24	IAC Staff Projected 100% Recommendation New Authorization 5/1/24	IAC Staff Projected 100% Total Recommendation New Authorization 5/1/24	IAC Staff Projected Prior Year Reserve Funds Recommendation (State & LEA) 5/1/24	IAC Staff Projected Prior Year EGRC Recommendation 5/1/24	IAC Staff Projected FY 2025 EGRC Recommendation 5/1/24	IAC Staff Projected 100% Recommendation from All Sources 5/1/2024
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
Baltimore City	49	Lakewood Early Learning Center #86 D - Elevator - Design Services PSC #30.269	B	F	02/01/25	\$ 130,500	\$ -	\$ -	100%		\$ -	\$ -	\$ -					
Baltimore City	50	Lakewood Early Learning Center #86 SR - Elevator PSC #30.269	B	F	02/01/25	\$ 1,305,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -					
Baltimore City	51	Belmont Elementary #217 D - Elevator - Design Services PSC #30.214	C	F	02/01/25	\$ 130,500	\$ -	\$ -	100%		\$ -	\$ -	\$ -					
Baltimore City	52	Belmont Elementary #217 SR - Elevator PSC #30.214	C	F	02/01/25	\$ 1,305,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -					
Baltimore City	53	Digital Harbor High #416 D - Fire Alarm/Sprinkler - Design Services PSC #30.146	C	F	02/01/25	\$ 435,500	\$ -	\$ -	100%		\$ -	\$ -	\$ -					
Baltimore City	54	Digital Harbor High #416 SR - Fire Alarm/Sprinkler PSC #30.146	C	F	02/01/25	\$ 4,355,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -					
Baltimore City	55	Dr. Bernard Harris, Sr. Elementary #250 D - Fire Alarm/Sprinkler - Design Sprinkler PSC #30.204	C	F	02/01/25	\$ 129,500	\$ -	\$ -	100%		\$ -	\$ -	\$ -					
Baltimore City	56	Dr. Bernard Harris, Sr. Elementary #250 SR - Fire Alarm/Sprinkler PSC #30.204	C	F	02/01/25	\$ 1,295,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -					
Baltimore City	57	Dr. Nathan Pitts-Ashburton #58 D - Fire Alarm/Sprinkler - Design Services PSC #30.218	C	F	02/01/25	\$ 126,200	\$ -	\$ -	100%		\$ -	\$ -	\$ -					
Baltimore City	58	Dr. Nathan Pitts-Ashburton #58 SR - Fire Alarm/Sprinkler PSC #30.218	C	F	02/01/25	\$ 1,262,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -					
Baltimore City	59	Collington Square Elementary/Middle #97 D - Elevator - Design Services PSC #30.053	C	F	02/01/25	\$ 130,500	\$ -	\$ -	100%		\$ -	\$ -	\$ -					
Baltimore City	60	Collington Square Elementary/Middle #97 SR - Elevator PSC #30.053	C	F	02/01/25	\$ 1,305,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -					
Baltimore City	61	Johnston Square Elementary #16 D - Elevator - Design Services PSC #30.234	B	F	02/01/25	\$ 130,500	\$ -	\$ -	100%		\$ -	\$ -	\$ -					
Baltimore City	62	Johnston Square Elementary #16 SR - Elevator PSC #30.234	B	F	02/01/25	\$ 1,305,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -					

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FY 2025 Capital Improvement Program  
Summary of 75% Recommendation Details by Project

LEA	Priority	Project Name	Funding Status (Inc. recommended approvals)	Request Type	Anticipated Bid Date	FY 2025 Request	Maximum State Allocation (Estimated or Actual) <sup>1</sup>	Prior Year Funding	Project Specific (Estimated or Actual) State Cost Share based on Incentive Add-on <sup>1</sup>	Staff Recommendation for LP or Design Funding	IAC Staff 75% Recommendation New Authorization 12/14/23	IAC Staff Projected 90% Recommendation New Authorization 3/1/24	IAC Staff Projected 100% Recommendation New Authorization 5/1/24	IAC Staff Projected 100% Total Recommendation New Authorization 5/1/24	IAC Staff Projected Prior Year Reserve Funds Recommendation (State & LEA) 5/1/24	IAC Staff Projected Prior Year EGRC Recommendation 5/1/24	IAC Staff Projected FY 2025 EGRC Recommendation 5/1/24	IAC Staff Projected 100% Recommendation from All Sources 5/1/2024
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
Baltimore City	63	Beechfield Elementary #246 D - Roof - Design Services PSC #30.195	B	F	02/01/25	\$ 264,700	\$ -	\$ -	100%		\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -
Baltimore City	64	Beechfield Elementary #246 SR - Roof PSC #30.195	B	F	02/01/25	\$ 2,647,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -
Baltimore City	65	Harbor City West Building #413 D - Roof - Design Services PSC #30.213	B	F	02/01/25	\$ 206,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -
Baltimore City	66	Harbor City West Building #413 SR - Roof PSC #30.213	B	F	02/01/25	\$ 2,060,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -
Baltimore City	67	Northern Building #402 D - Roof - Design Services PSC #30.174	B	F	02/01/25	\$ 1,675,700	\$ -	\$ -	100%		\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -
Baltimore City	68	Northern Building #402 SR - Roof PSC #30.174	B	F	02/01/25	\$ 16,757,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -
Baltimore City	69	Abbottston Building #50 D - Window/Doors - Design Services PSC #30.224	B	F	02/01/25	\$ 153,200	\$ -	\$ -	100%		\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -
Baltimore City	70	Abbottston Building #50 SR - Window/Doors PSC #30.224	B	F	02/01/25	\$ 1,532,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -
Baltimore City	71	Baltimore Leadership School for Young Women Middle/High #348 D - Window/Doors - Design Services PSC #30.284	C	F	02/01/25	\$ 114,600	\$ -	\$ -	100%		\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -
Baltimore City	72	Baltimore Leadership School for Young Women Middle/High #348 SR - Window/Doors PSC #30.284	C	F	02/01/25	\$ 1,146,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -
Baltimore City	73	Dr. Bernard Harris, Sr. Elementary #250 D - Elevator - Design Services PSC #30.204	B	F	02/01/25	\$ 130,500	\$ -	\$ -	100%		\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -
Baltimore City	74	Dr. Bernard Harris, Sr. Elementary #250 SR - Elevator PSC #30.204	B	F	02/01/25	\$ 1,305,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -
Baltimore City	75	Hilton Elementary #21 D - Elevator - Design Services PSC #30.254	B	F	02/01/25	\$ 130,500	\$ -	\$ -	100%		\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -
Baltimore City	76	Hilton Elementary #21 SR - Elevator PSC #30.254	B	F	02/01/25	\$ 1,305,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -
Baltimore City	77	Curtis Bay Elementary #207 D - Elevator - Design Services PSC #30.248	B	F	02/01/25	\$ 130,500	\$ -	\$ -	100%		\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -

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A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
Baltimore City	78	Curtis Bay Elementary #207 SR - Elevator PSC #30.248	B	F	02/01/25	\$ 1,305,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City Total						\$ 178,262,300	\$ 125,822,000	\$ 61,438,000			\$ 24,307,862	\$ 107,300	\$ 1,392,700	\$ 25,807,862	\$ -	\$ -	\$ -	\$ 25,807,862
Baltimore	1	Northeast Area High D - New - Planning Services PSC #03.TBD	U	F	01/00/00	\$ 9,303,000	\$ 250,000	\$ -	59%	Planning Services	\$ 250,000	\$ -	\$ -	\$ 250,000	\$ -	\$ -	\$ -	\$ 250,000
Baltimore	2	Southeast Area Middle/High D - New - Planning Services PSC #03.TBD	U	F	01/00/00	\$ 10,131,000	\$ 250,000	\$ -	59%	Planning Services	\$ 250,000	\$ -	\$ -	\$ 250,000	\$ -	\$ -	\$ -	\$ 250,000
Baltimore	3	Patapsco High LP - Addition PSC #03.145	C	LP	12/01/25	\$ -	\$ -	\$ -	69%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore	4	Patapsco High D - Addition - Design Services PSC #03.145	A	F	12/01/25	\$ 1,178,000	\$ 1,583,000	\$ -	69%	Design	\$ 1,238,500	\$ 176,700	\$ 167,800	\$ 1,583,000	\$ -	\$ -	\$ -	\$ 1,583,000
Baltimore	5	Towson High LP - Replacement/Renovation PSC #03.114	C	LP	12/01/24	\$ -	\$ -	\$ -	59%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore	6	Towson High D - Replacement/Renovation - Design Services PSC #03.114	A	F	12/01/24	\$ 7,791,000	\$ 3,525,000	\$ -	59%	Design	\$ 3,000,000	\$ 525,000	\$ -	\$ 3,525,000	\$ -	\$ -	\$ -	\$ 3,525,000
Baltimore	7	Towson High C - Replacement/Renovation PSC #03.114	C	F	12/01/24	\$ 6,759,000	\$ -	\$ -	59%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore	8	Dulaney High D - Replacement - Design Services PSC #03.133	U	F	05/01/25	\$ 9,363,000	\$ 7,630,000	\$ -	59%	Design	\$ 7,441,225	\$ -	\$ 763,000	\$ 8,204,225	\$ -	\$ -	\$ -	\$ 8,204,225
Baltimore	9	Dulaney High C - Replacement PSC #03.133	C	F	05/01/25	\$ 7,412,000	\$ -	\$ -	59%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore	10	Northwest Area CTE Center D - New - Planning Services PSC #03.TBD	A	F	01/00/00	\$ 4,002,000	\$ 250,000	\$ -	59%	Planning Services	\$ 250,000	\$ -	\$ -	\$ 250,000	\$ -	\$ -	\$ -	\$ 250,000
Baltimore	11	Sandalwood Elementary D - HVAC/Open Space Enclosures - Design Services PSC #03.034	A	F	02/01/25	\$ 502,000	\$ 629,000	\$ -	74%		\$ 629,000	\$ -	\$ -	\$ 629,000	\$ -	\$ -	\$ -	\$ 629,000
Baltimore	12	Sandalwood Elementary SR - HVAC/Open Space Enclosures PSC #03.034	A	F	02/01/25	\$ 5,015,000	\$ 6,029,000	\$ -	74%		\$ 3,199,781	\$ 684,719	\$ 947,540	\$ 4,832,040	\$ -	\$ -	\$ 182,960	\$ 5,015,000
Baltimore	13	Timber Grove Elementary D - HVAC/Open Space Enclosures - Design Services PSC #03.077	A	F	08/01/24	\$ 443,000	\$ 442,500	\$ -	59%	Design	\$ 442,500	\$ -	\$ -	\$ 442,500	\$ -	\$ -	\$ -	\$ 442,500
Baltimore	14	Timber Grove Elementary SR - HVAC/Open Space Enclosures PSC #03.077	A	F	08/01/24	\$ 4,425,000	\$ 4,425,000	\$ -	59%		\$ 3,982,500	\$ -	\$ 442,500	\$ 4,425,000	\$ -	\$ -	\$ -	\$ 4,425,000

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FY 2025 Capital Improvement Program  
Summary of 75% Recommendation Details by Project

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A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
Baltimore	15	Pretty Boy Elementary D - HVAC/Open Space Enclosures - Design Services PSC #03.013	A	F	02/01/25	\$ 384,000	\$ 400,000	\$ -	64%	Design	\$ 400,000	\$ -	\$ -	\$ 400,000	\$ -	\$ -	\$ -	\$ 400,000
Baltimore	16	Pretty Boy Elementary SR - HVAC/Open Space Enclosures PSC #03.013	A	F	02/01/25	\$ 3,835,000	\$ 4,000,000	\$ -	64%		\$ 2,476,250	\$ 575,250	\$ 209,275	\$ 3,260,775	\$ -	\$ -	\$ 739,225	\$ 4,000,000
Baltimore	17	Westchester Elementary D - Roof - Design Services PSC #03.130	A	F	08/01/23	\$ 342,000	\$ 371,200	\$ -	64%	Design	\$ 371,200	\$ -	\$ -	\$ 371,200	\$ -	\$ -	\$ -	\$ 371,200
Baltimore	18	Westchester Elementary SR - Roof PSC #03.130	A	F	08/01/23	\$ 3,422,000	\$ 3,712,000	\$ -	64%		\$ 2,863,305	\$ 386,140	\$ -	\$ 3,249,445	\$ -	\$ 55	\$ 462,500	\$ 3,712,000
Baltimore	19	Fullerton Elementary D - HVAC/Roof/Open Space Enclosure - Design Services PSC #03.004	A	F	06/01/25	\$ 590,000	\$ 640,000	\$ -	64%	Design	\$ 583,195	\$ -	\$ -	\$ 583,195	\$ -	\$ -	\$ 56,805	\$ 640,000
Baltimore	20	Fullerton Elementary SR - HVAC/Roof/Open Space Enclosure PSC #03.004	B	F	06/01/25	\$ 6,195,000	\$ -	\$ -	64%		\$ -	\$ -	\$ 182,960	\$ 182,960	\$ -	\$ -	\$ 5,039,618	\$ 5,222,578
Baltimore	21	Sandy Plains Elementary D - Roof - Design Services PSC #03.157	B	F	08/01/23	\$ 369,000	\$ -	\$ -	69%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore	22	Sandy Plains Elementary SR - Roof PSC #03.157	B	F	08/01/23	\$ 3,688,000	\$ -	\$ -	69%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore	23	Dundalk Middle D - Roof - Design Services PSC #03.041	B	F	08/01/23	\$ 590,000	\$ -	\$ -	69%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore	24	Dundalk Middle SR - Roof PSC #03.041	B	F	08/01/23	\$ 5,900,000	\$ -	\$ -	69%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore	25	Edgemere Elementary D - Roof - Design Services PSC #03.056	B	F	08/01/23	\$ 280,000	\$ -	\$ -	64%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore	26	Edgemere Elementary SR - Roof PSC #03.056	B	F	08/01/23	\$ 2,803,000	\$ -	\$ -	64%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore	27	Eastern Technical High D - Electrical - Design Services PSC #03.075	B	F	02/01/25	\$ 295,000	\$ -	\$ -	59%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore	28	Eastern Technical High SR - Electrical PSC #03.075	B	F	02/01/25	\$ 2,950,000	\$ -	\$ -	59%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore	29	Winfield Elementary D - HVAC/Roof/Masonry - Design Services PSC #03.027	B	F	06/01/25	\$ 590,000	\$ -	\$ -	69%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore	30	Winfield Elementary SR - HVAC/Roof/Masonry PSC #03.027	B	F	06/01/25	\$ 6,195,000	\$ -	\$ -	69%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore	31	Woodbridge Elementary D - HVAC/Open Space Enclosures - Design Services PSC #03.010	C	F	06/01/25	\$ 752,000	\$ -	\$ -	64%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

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A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
Baltimore	32	Woodbridge Elementary SR - HVAC/Open Space Enclosures PSC #03.010	C	F	06/01/25	\$ 7,523,000	\$ -	\$ -	64%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore	33	McCormick Elementary D - Roof - Design Services PSC #03.191	B	F	01/01/24	\$ 224,000	\$ -	\$ -	69%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore	34	McCormick Elementary SR - Roof PSC #03.191	B	F	01/01/24	\$ 2,242,000	\$ -	\$ -	69%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore	35	Villa Cresta Elementary D - Roof - Design Services PSC #03.012	B	F	01/01/24	\$ 301,000	\$ -	\$ -	59%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore	36	Villa Cresta Elementary SR - Roof PSC #03.012	B	F	01/01/24	\$ 3,009,000	\$ -	\$ -	59%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore	37	Seventh District Elementary D - HVAC/Open Space Encl./ Electrical -Design Services PSC #03.086	C	F	06/01/25	\$ 502,000	\$ -	\$ -	64%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore	38	Seventh District Elementary SR - HVAC/Open Space Enclosure/ Electrical PSC #03.086	C	F	06/01/25	\$ 5,015,000	\$ -	\$ -	64%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore	39	Winand Elementary D - Roof - Design Services PSC #03.181	B	F	01/01/24	\$ 295,000	\$ -	\$ -	64%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore	40	Winand Elementary SR - Roof PSC #03.181	B	F	01/01/24	\$ 2,950,000	\$ -	\$ -	64%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore	41	Hereford Middle D - Roof - Design Services PSC #03.097	B	F	01/01/24	\$ 103,000	\$ -	\$ -	59%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore	42	Hereford Middle SR - Roof - Design PSC #03.097	B	F	01/01/24	\$ 1,033,000	\$ -	\$ -	59%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore Total						\$ 128,701,000	\$ 34,136,700	\$ -			\$ 27,377,456	\$ 2,347,809	\$ 2,713,075	\$ 32,438,340	\$ -	\$ 55	\$ 6,481,108	\$ 38,919,503
Calvert	1	Northern Middle C - Replacement PSC #04.006	A	F	03/17/23	\$ 8,012,000	\$ 33,898,000	\$ 2,965,000	61%		\$ 2,861,306	\$ 572,261	\$ 381,508	\$ 3,815,075	\$ -	\$ -	\$ -	\$ 3,815,075
Calvert	2	Plum Point Middle D - Curtianwall/ Skylight Systems - Design Services PSC #04.017	B	F	03/14/24	\$ 49,000	\$ -	\$ -	61%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Calvert	3	Plum Point Middle SR - Curtianwall/ Skylight Systems PSC #04.017	B	F	03/14/24	\$ 490,000	\$ -	\$ -	61%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Calvert	4	Northern High D - Air Handling Units - Design Services PSC #04.005	B	F	07/11/24	\$ 30,800	\$ -	\$ -	56%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Calvert	5	Northern High SR - Air Handling Units PSC #04.005	B	F	07/01/24	\$ 308,000	\$ -	\$ -	56%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Calvert Total						\$ 8,889,800	\$ 33,898,000	\$ 2,965,000			\$ 2,861,306	\$ 572,261	\$ 381,508	\$ 3,815,075	\$ -	\$ -	\$ -	\$ 3,815,075

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A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
Caroline	1	North Caroline High SR - Roof - Phase 2 PSC #05.002	A	F	04/01/24	\$ 2,717,716	\$ 2,717,716	\$ -	94%		\$ 2,038,287	\$ 407,657	\$ 271,772	\$ 2,717,716	\$ -	\$ -	\$ -	\$ 2,717,716
Caroline Total						\$ 2,717,716	\$ 2,717,716	\$ -			\$ 2,038,287	\$ 407,657	\$ 271,772	\$ 2,717,716	\$ -	\$ -	\$ -	\$ 2,717,716
Carroll	1	Spring Garden Elementary D - Roof - Design Services PSC #06.037	A	F	01/22/23	\$ 224,000	\$ 224,010	\$ -	57%	Design	\$ 224,010	\$ -	\$ -	\$ 224,010	\$ -	\$ -	\$ -	\$ 224,010
Carroll	2	Spring Garden Elementary SR - Roof PSC #06.037	A	F	01/22/23	\$ 2,240,000	\$ 2,240,100	\$ -	57%		\$ 1,611,600	\$ 377,280	\$ 251,220	\$ 2,240,100	\$ -	\$ -	\$ -	\$ 2,240,100
Carroll	3	Mount Airy Elementary D - HVAC - Design Services PSC #06.030	A	F	11/01/23	\$ 518,000	\$ 563,580	\$ -	62%	Design	\$ 563,580	\$ -	\$ -	\$ 563,580	\$ -	\$ -	\$ -	\$ 563,580
Carroll	4	Mount Airy Elementary SR - HVAC PSC #06.030	A	F	11/01/23	\$ 5,184,000	\$ 5,638,200	\$ -	62%		\$ 2,635,256	\$ 770,253	\$ 513,502	\$ 3,919,011	\$ -	\$ 178,514	\$ 1,536,798	\$ 5,634,323
Carroll	5	Carroll Springs Special Education Center D - HVAC - Design Services PSC #06.027	B	F	12/01/23	\$ 294,000	\$ -	\$ -	62%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Carroll	6	Carroll Springs Special Education Center SR - HVAC PSC #06.027	B	F	12/01/23	\$ 2,937,000	\$ -	\$ -	62%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Carroll	7	Sandymount Elementary LP - PreK-K Addition PSC #06.005	C	LP	09/01/24	\$ -	\$ -	\$ -	57%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Carroll	8	Sandymount Elementary D - PreK-K Addition - Design Services PSC #06.005	C	F	09/01/24	\$ 302,000	\$ -	\$ -	57%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Carroll	9	Sandymount Elementary PreK - PreK-K Addition PSC #06.005	C	F	09/01/24	\$ 3,076,000	\$ -	\$ -	57%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Carroll	10	Cranberry Station Elementary LP - PreK-K Addition PSC #06.046	C	LP	09/01/24	\$ -	\$ -	\$ -	62%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Carroll	11	Cranberry Station Elementary D - PreK-Addition - Design Services PSC #06.046	C	F	09/01/24	\$ 163,000	\$ -	\$ -	62%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Carroll	12	Cranberry Station Elementary PreK - PreK-K Addition PSC #06.046	C	F	09/01/24	\$ 1,695,000	\$ -	\$ -	62%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Carroll	13	Friendship Valley Elementary LP - PreK-K Addition PSC #06.048	C	LP	09/01/24	\$ -	\$ -	\$ -	57%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Carroll	14	Friendship Valley Elementary D - PreK-K Addition - Design Services PSC #06.048	C	F	09/01/24	\$ 202,000	\$ -	\$ -	57%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Carroll	15	Friendship Valley Elementary PreK - PreK-K Addition PSC #06.048	C	F	09/01/24	\$ 2,073,000	\$ -	\$ -	57%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

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A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
Carroll	16	Taneytown Elementary LP - PreK-K Addition PSC #06.016	C	LP	09/01/24	\$ -	\$ -	\$ -	67%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Carroll	17	Taneytown Elementary D - PreK-K Addition - Design Services PSC #06.016	C	F	09/01/24	\$ 202,000	\$ -	\$ -	67%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Carroll	18	Taneytown Elementary PreK - PreK-K Addition PSC #06.016	C	F	09/01/24	\$ 2,049,000	\$ -	\$ -	67%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Carroll Total						\$ 21,159,000	\$ 8,665,890	\$ -			\$ 5,034,446	\$ 1,147,533	\$ 764,722	\$ 6,946,701	\$ -	\$ 178,514	\$ 1,536,798	\$ 8,662,013
Cecil	1	North East Middle/High C - Replacement PSC #07.044	A	F	12/01/23	\$ 29,724,000	\$ 103,447,000	\$ 44,000,000	66%		\$ 4,070,891	\$ 590,845	\$ -	\$ 4,661,736	\$ 532,557	\$ -	\$ -	\$ 5,194,293
Cecil Total						\$ 29,724,000	\$ 103,447,000	\$ 44,000,000			\$ 4,070,891	\$ 590,845	\$ -	\$ 4,661,736	\$ 532,557	\$ -	\$ -	\$ 5,194,293
Charles	1	T C Martin Elementary C - Addition / Renovation PSC #08.040	A	F	04/01/22	\$ 3,530,500	\$ 23,990,000	\$ 20,459,500	65%		\$ 2,647,875	\$ 529,575	\$ 353,050	\$ 3,530,500	\$ -	\$ -	\$ -	\$ 3,530,500
Charles	2	Elementary #23 C - New PSC #08.049	A	F	04/01/23	\$ 1,830,182	\$ 21,299,000	\$ 19,468,818	65%		\$ 1,830,182	\$ -	\$ -	\$ 1,830,182	\$ -	\$ -	\$ -	\$ 1,830,182
Charles	3	General Smallwood Middle SR - HVAC PSC #08.005	A	F	02/15/24	\$ 7,030,320	\$ 10,005,000	\$ -	69%		\$ 2,437,890	\$ 810,892	\$ 540,596	\$ 3,789,378	\$ -	\$ 288	\$ 1,616,571	\$ 5,406,237
Charles	4	La Plata High D - Addition/Renovation - Design Services PSC #08.013	B	F	05/30/24	\$ 1,295,000	\$ -	\$ -	69%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Charles	5	La Plata High C - Addition/Renovation PSC #08.013	C	F	05/30/24	\$ 13,522,000	\$ -	\$ -	69%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Charles	6	J.C. Parks Elementary PreK - PreK-K Addition/Renovation PSC #08.030	C	F	02/29/24	\$ 3,778,000	\$ -	\$ -	69%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Charles	7	Walter J. Mitchell Elementary LP - PreK-K Addition/Renovation PSC #08.033	C	LP	05/31/24	\$ -	\$ -	\$ -	69%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Charles	8	Piccowaxen Middle D - Boilers - Design Services PSC #08.033	B	F	04/01/24	\$ 50,560	\$ -	\$ -	69%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Charles	9	Piccowaxen Middle SR - Boilers PSC #08.015	B	F	04/01/24	\$ 638,720	\$ -	\$ -	69%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Charles	10	Mattawoman Middle D - Roof - Design Services PSC #08.035	B	F	05/01/24	\$ 287,360	\$ -	\$ -	64%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Charles	11	Mattawoman Middle SR - Roof PSC #08.035	B	F	05/01/24	\$ 2,560,000	\$ -	\$ -	64%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Charles	12	Dr. Thomas L. Higdon ES LP - PreK-K Addition/Renovation PSC #08.027	C	LP	05/01/24	\$ -	\$ -	\$ -	69%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Charles	13	William B. Wade Elementary LP - PreK-K Addition/Renovation PSC #08.028	C	LP	05/01/24	\$ -	\$ -	\$ -	69%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

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A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
Charles	14	Middle School #10 LP - New PSC #08.TBD	C	LP	12/01/24	\$ -	\$ -	\$ -	64%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Charles Total						\$ 34,522,642	\$ 55,294,000	\$ 39,928,318			\$ 6,915,947	\$ 1,340,467	\$ 893,646	\$ 9,150,060	\$ -	\$ 288	\$ 1,616,571	\$ 10,766,919
Dorchester	1	South Dorchester PreK-8 SR - HVAC/Fire Alarm - Phase 1 PSC #09.012	A	F	10/17/23	\$ 2,153,500	\$ 8,307,000	\$ 6,153,500	93%		\$ 1,615,125	\$ 323,025	\$ 215,350	\$ 2,153,500	\$ -	\$ -	\$ -	\$ 2,153,500
Dorchester	2	Hurlock Elementary D - Security Vestibule - Design Services PSC #09.014	A	F	03/01/26	\$ 50,000	\$ 50,000	\$ -	100%	Design	\$ 50,000	\$ -	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ 50,000
Dorchester	3	Hurlock Elementary SR - Security Vestibule PSC #09.014	A	F	03/01/26	\$ 490,000	\$ 500,000	\$ -	100%		\$ 500,000	\$ -	\$ -	\$ 500,000	\$ -	\$ -	\$ -	\$ 500,000
Dorchester	4	Vienna Elementary D - Security Vestibule - Design Services PSC #09.005	U	F	03/01/26	\$ 29,400	\$ 30,000	\$ -	100%	Design	\$ 30,000	\$ -	\$ -	\$ 30,000	\$ -	\$ -	\$ -	\$ 30,000
Dorchester	5	Vienna Elementary SR - Security Vestibule PSC #09.005	U	F	03/01/26	\$ 294,000	\$ 300,000	\$ -	100%		\$ 300,000	\$ -	\$ -	\$ 300,000	\$ -	\$ -	\$ -	\$ 300,000
Dorchester	6	South Dorchester PreK-8 D - Security Vestibule - Design Services PSC #09.012	A	F	03/01/26	\$ 49,000	\$ 50,000	\$ -	100%	Design	\$ 50,000	\$ -	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ 50,000
Dorchester	7	South Dorchester PreK-8 SR - Security Vestibule PSC #09.012	A	F	03/01/26	\$ 490,000	\$ 500,000	\$ -	100%		\$ 331,600	\$ 53,150	\$ -	\$ 384,750	\$ -	\$ -	\$ -	\$ 384,750
Dorchester	8	Warwick Elementary D - Security Vestibule - Design Services PSC #09.011	C	F	03/01/26	\$ 49,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Dorchester	9	Warwick Elementary SR - Security Vestibule PSC #09.011	C	F	03/01/26	\$ 490,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Dorchester	10	Cambridge-South Dorchester High D - AHUs - Design Services PSC #09.009	C	F	10/17/23	\$ 487,609	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Dorchester	11	Cambridge-South Dorchester High SR - AHUs PSC #09.009	C	F	10/17/23	\$ 4,876,093	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Dorchester	12	Warwick Elementary D - Gymnasium Upgrades/HVAC - Design Services PSC #09.011	C	F	11/01/24	\$ 68,600	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Dorchester	13	Warwick Elementary SR - Gymnasium Upgrades/HVAC PSC #09.011	C	F	11/01/24	\$ 686,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Dorchester	14	Mace's Lane Middle D - Roof - Design Services PSC #09.015	B	F	11/01/24	\$ 911,400	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Dorchester	15	Mace's Lane Middle SR - Roof PSC #09.015	B	F	11/01/24	\$ 9,114,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

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FY 2025 Capital Improvement Program  
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A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
Dorchester	16	Sandy Hill Elementary D - Replacement - Design Services PSC #09.001	C	F	03/01/25	\$ 196,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Dorchester	17	Warwick Elementary D - Replacement - Design Services PSC #09.011	C	F	03/01/25	\$ 147,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Dorchester	18	Cambridge-South Dorchester Elementary Schools D - Replacement - Design Services PSC #09.TBD	C	F	03/01/25	\$ 147,000	\$ -	\$ -	98%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Dorchester Total						\$ 20,728,602	\$ 9,737,000	\$ 6,153,500			\$ 2,876,725	\$ 376,175	\$ 215,350	\$ 3,468,250	\$ -	\$ -	\$ -	\$ 3,468,250
Frederick	1	Ballenger Creek Elementary C - Limited Renovation PSC #10.043	A	F	02/01/24	\$ 550,000	\$ 12,172,000	\$ 11,622,000	65%		\$ 550,000	\$ -	\$ -	\$ 550,000	\$ -	\$ -	\$ -	\$ 550,000
Frederick	2	Spring Ridge Elementary C - Limited Renovation PSC #10.049	A	F	02/01/24	\$ 4,231,000	\$ 11,693,000	\$ 7,462,049	65%		\$ 3,173,250	\$ 634,650	\$ 423,100	\$ 4,231,000	\$ -	\$ -	\$ -	\$ 4,231,000
Frederick	3	Yellow Springs Elementary C - Replacement PSC #10.007	A	F	11/01/24	\$ 20,847,000	\$ 30,863,000	\$ 11,562,000	65%		\$ 9,284,480	\$ -	\$ 1,031,609	\$ 10,316,089	\$ -	\$ 690,918	\$ 2,744,231	\$ 13,751,238
Frederick	4	Middletown Elementary/Middle C - Replacement PSC #10.TBD	B	F	05/01/25	\$ 13,913,183	\$ -	\$ 7,163,540	65%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Frederick	5	Elementary School #41 LP - New PSC #10.TBD	C	LP	11/01/25	\$ -	\$ -	\$ -	67%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Frederick	6	Elementary School #41 D - New - Design Services PSC #10.TBD	B	F	11/01/25	\$ 1,798,630	\$ -	\$ -	67%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Frederick	7	Elementary School #41 C - Replacement PSC #10.TBD	C	F	11/25/23	\$ 7,088,823	\$ -	\$ -	67%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Frederick	8	Brunswick High LP - Replacement PSC #10.036	C	LP	02/01/26	\$ -	\$ -	\$ -	72%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Frederick	9	Brunswick High D - Replacement - Design Services PSC #10.036	C	F	02/01/26	\$ 4,294,954	\$ -	\$ -	72%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Frederick	10	Brunswick High C - Replacement PSC #10.036	C	F	02/01/26	\$ 3,147,859	\$ -	\$ -	72%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Frederick	11	Liberty Elementary LP - Replacement PSC #10.035	C	LP	11/01/25	\$ -	\$ -	\$ -	72%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Frederick	12	Liberty Elementary D - Replacement - Design Services PSC #10.035	B	F	11/01/25	\$ 2,075,000	\$ -	\$ -	72%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Frederick	13	Twin Ridge Elementary LP - Limited Renovation PSC #10.044	C	LP	02/01/25	\$ -	\$ -	\$ -	72%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Frederick	14	Twin Ridge Elementary D - Limited Renovation - Design Services PSC #10.044	B	F	02/01/25	\$ 1,770,927	\$ -	\$ -	72%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

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A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
Frederick	15	Twin Ridge Elementary C - Limited Renovation PSC #10.044	C	F	02/01/25	\$ 10,817,176	\$ -	\$ -	72%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Frederick	16	Hillcrest Elementary LP - Limited Renovation PSC #10.039	C	LP	04/01/25	\$ -	\$ -	\$ -	82%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Frederick	17	Hillcrest Elementary D - Limited Renovation - Design Services PSC #10.039	B	F	04/01/25	\$ 1,583,976	\$ -	\$ -	82%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Frederick	18	Middletown High SR - Roof PSC #10.005	C	F	04/01/24	\$ 569,500	\$ -	\$ -	72%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Frederick	19	Walkersville Middle SR - Roof PSC #10.045	C	F	04/01/24	\$ 1,608,000	\$ -	\$ -	72%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Frederick	20	Tuscarora High SR - Roof PSC #10.068	C	F	04/01/24	\$ 157,450	\$ -	\$ -	72%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Frederick Total						\$ 74,453,478	\$ 54,728,000	\$ 37,809,589			\$ 13,007,730	\$ 634,650	\$ 1,454,709	\$ 15,097,089	\$ -	\$ 690,918	\$ 2,744,231	\$ 18,532,238
Garrett	1	Southern Middle D - Renovation / Addition - Design Services PSC #11.008	A	F	03/01/23	\$ 868,000	\$ 3,804,000	\$ 3,361,000	94%	Design	\$ 443,000	\$ -	\$ -	\$ 443,000	\$ -	\$ -	\$ -	\$ 443,000
Garrett	2	Southern Middle C - Renovation / Addition PSC #11.008	U	F	03/01/23	\$ 23,120,500	\$ 42,212,000	\$ -	94%		\$ 559,158	\$ 806,432	\$ 200,955	\$ 1,566,545	\$ -	\$ -	\$ -	\$ 1,566,545
Garrett Total						\$ 23,988,500	\$ 46,016,000	\$ 3,361,000			\$ 1,002,158	\$ 806,432	\$ 200,955	\$ 2,009,545	\$ -	\$ -	\$ -	\$ 2,009,545
Harford	1	Harford Technical High C - Addition PSC #12.008	A	F	06/28/23	\$ 11,187,000	\$ 41,052,000	\$ 19,864,518	63%		\$ 10,282,341	\$ -	\$ 904,659	\$ 11,187,000	\$ -	\$ -	\$ -	\$ 11,187,000
Harford	2	Aberdeen Middle SR - HVAC/Windows/Doors PSC #12.006	A	F	03/01/24	\$ 10,679,900	\$ 19,896,800	\$ 9,216,900	63%		\$ 237,824	\$ -	\$ -	\$ 237,824	\$ -	\$ 1,567,687	\$ 2,240,315	\$ 4,045,826
Harford	3	North Harford High D - Energy Recovery Units - Design Services PSC #12.016	B	F	03/15/25	\$ 152,500	\$ -	\$ -	66%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Harford	4	North Harford High SR - Energy Recovery Units PSC #12.016	B	F	03/15/25	\$ 1,891,500	\$ -	\$ -	66%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Harford	5	Harford Academy at Campus Hills LP - Replacement PSC #12.025	C	LP	04/01/25	\$ -	\$ -	\$ -	61%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Harford	6	C. Milton Wright High LP - Limited Renovation PSC #12.020	C	LP	01/00/00	\$ -	\$ -	\$ -	66%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Harford Total						\$ 23,910,900	\$ 60,948,800	\$ 29,081,418			\$ 10,520,165	\$ -	\$ 904,659	\$ 11,424,824	\$ -	\$ 1,567,687	\$ 2,240,315	\$ 15,232,826
Howard	1	West Friendship Elementary SR - Membrane Bioreactor PSC #13.032	A	F	05/01/25	\$ 1,709,291	\$ 3,159,291	\$ 1,450,000	63%		\$ 1,281,968	\$ 256,394	\$ 170,929	\$ 1,709,291	\$ -	\$ -	\$ -	\$ 1,709,291
Howard	2	St. Johns Lane SR - HVAC PSC #13.028	A	F	12/01/24	\$ 2,713,000	\$ 5,426,000	\$ 2,713,000	63%		\$ 2,034,750	\$ 406,950	\$ 271,300	\$ 2,713,000	\$ -	\$ -	\$ -	\$ 2,713,000
Howard	3	Lime Kiln Middle SR - HVAC PSC #13.070	A	F	12/01/24	\$ 3,011,000	\$ 6,022,000	\$ 3,011,000	63%		\$ 2,258,250	\$ 451,650	\$ 301,100	\$ 3,011,000	\$ -	\$ -	\$ -	\$ 3,011,000

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A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
Howard	4	Hollifield Station Elementary D - HVAC - Design Services PSC #13.067	A	F	01/01/26	\$ 43,200	\$ 21,600	\$ -	54%	Design	\$ 43,200	\$ -	\$ -	\$ 43,200	\$ -	\$ -	\$ -	\$ 43,200
Howard	5	Hollifield Station Elementary SR - HVAC PSC #13.067	B	F	01/01/26	\$ 216,000	\$ -	\$ -	54%		\$ -	\$ 216,000	\$ -	\$ 216,000	\$ -	\$ -	\$ -	\$ 216,000
Howard	6	Long Reach High D - HVAC - Design Services PSC #13.055	A	F	01/01/26	\$ 75,600	\$ 37,800	\$ -	54%	Design	\$ 37,800	\$ -	\$ -	\$ 37,800	\$ -	\$ -	\$ -	\$ 37,800
Howard	7	Long Reach High SR - HVAC PSC #13.055	B	F	01/01/26	\$ 378,000	\$ -	\$ -	54%		\$ -	\$ 378,000	\$ -	\$ 378,000	\$ -	\$ -	\$ -	\$ 378,000
Howard	8	Gorman Crossing Elementary D - HVAC - Design Services PSC #13.068	A	F	01/01/26	\$ 43,200	\$ 23,600	\$ -	59%	Design	\$ 23,600	\$ -	\$ -	\$ 23,600	\$ -	\$ -	\$ -	\$ 23,600
Howard	9	Gorman Crossing Elementary SR - HVAC PSC #13.068	B	F	01/01/26	\$ 216,000	\$ -	\$ -	59%		\$ -	\$ 236,000	\$ -	\$ 236,000	\$ -	\$ -	\$ -	\$ 236,000
Howard	10	Wilde Lake High D - HVAC - Design Services PSC #13.058	A	F	01/01/26	\$ 75,600	\$ 41,300	\$ -	59%	Design	\$ 41,300	\$ -	\$ -	\$ 41,300	\$ -	\$ -	\$ -	\$ 41,300
Howard	11	Wilde Lake High SR - HVAC PSC #13.058	A	F	01/01/26	\$ 453,600	\$ 413,000	\$ -	59%		\$ 413,000	\$ -	\$ -	\$ 413,000	\$ -	\$ -	\$ -	\$ 413,000
Howard	12	Bushy Park Elementary D - HVAC - Design Services PSC #13.085	A	F	01/01/26	\$ 43,200	\$ 23,600	\$ -	59%	Design	\$ 23,600	\$ -	\$ -	\$ 23,600	\$ -	\$ -	\$ -	\$ 23,600
Howard	13	Bushy Park Elementary SR - HVAC PSC #13.085	B	F	01/01/26	\$ 216,000	\$ -	\$ -	59%		\$ -	\$ 236,000	\$ -	\$ 236,000	\$ -	\$ -	\$ -	\$ 236,000
Howard	14	Murray Hill Middle D - HVAC - Design Services PSC #13.059	B	F	01/01/26	\$ 75,600	\$ -	\$ -	59%	Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 41,300
Howard	15	Murray Hill Middle SR - HVAC PSC #13.059	B	F	01/01/26	\$ 378,000	\$ -	\$ -	59%		\$ -	\$ 413,000	\$ -	\$ 413,000	\$ -	\$ -	\$ -	\$ 413,000
Howard	16	Veterans Elementary D - HVAC - Design Services PSC #13.084	A	F	01/01/26	\$ 43,200	\$ 23,600	\$ -	59%	Design	\$ 23,600	\$ -	\$ -	\$ 23,600	\$ -	\$ -	\$ -	\$ 23,600
Howard	17	Veterans Elementary SR - HVAC PSC #13.084	B	F	01/01/26	\$ 216,000	\$ -	\$ -	59%		\$ -	\$ 236,000	\$ -	\$ 236,000	\$ -	\$ -	\$ -	\$ 236,000
Howard	18	Bellows Spring Elementary D - HVAC - Design Services PSC #13.078	A	F	01/01/26	\$ 43,200	\$ 23,600	\$ -	59%	Design	\$ 23,600	\$ -	\$ -	\$ 23,600	\$ -	\$ -	\$ -	\$ 23,600
Howard	19	Bellows Springs Elementary SR - HVAC PSC #13.078	B	F	01/01/26	\$ 216,000	\$ -	\$ -	59%		\$ -	\$ 236,000	\$ -	\$ 236,000	\$ -	\$ -	\$ -	\$ 236,000
Howard	20	Marriotts Ridge High D - HVAC - Design Services PSC #13.082	A	F	01/01/26	\$ 75,000	\$ 37,800	\$ -	54%	Design	\$ 37,800	\$ -	\$ -	\$ 37,800	\$ -	\$ -	\$ -	\$ 37,800
Howard	21	Marriotts Ridge High SR - HVAC PSC #13.082	B	F	01/01/26	\$ 378,000	\$ -	\$ -	54%		\$ -	\$ 378,000	\$ -	\$ 378,000	\$ -	\$ -	\$ -	\$ 378,000
Howard	22	Clarksville Middle D - Roof - Design Services PSC #13.031	B	F	11/01/24	\$ 100,440	\$ -	\$ -	59%	Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,440	\$ -	\$ 100,440

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A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
Howard	23	Clarksville Middle SR - Roof PSC #13.031	A	F	11/01/24	\$ 1,674,000	\$ 1,829,000	\$ -	59%		\$ 1,371,500	\$ 274,350	\$ 183,150	\$ 1,829,000	\$ -	\$ -	\$ -	\$ 1,829,000
Howard	24	Lisbon Elementary D - Pump House - Design Services PSC #13.004	A	F	09/01/25	\$ 130,680	\$ 118,800	\$ -	54%	Design	\$ 130,680	\$ -	\$ -	\$ 130,680	\$ -	\$ -	\$ -	\$ 130,680
Howard	25	Lisbon Elementary SR - Pump House PSC #13.004	A	F	09/01/25	\$ 1,188,000	\$ 1,188,000	\$ -	54%		\$ 891,000	\$ 178,200	\$ 118,800	\$ 1,188,000	\$ -	\$ -	\$ -	\$ 1,188,000
Howard	26	Wilde Lake High D - Security Vestibule - Design Services PSC #13.058	A	F	01/01/26	\$ 55,944	\$ 30,562	\$ -	59%	Design	\$ 30,562	\$ -	\$ -	\$ 30,562	\$ -	\$ -	\$ -	\$ 30,562
Howard	27	Wilde Lake High SR - Security Vestibule PSC #13.058	B	F	01/01/26	\$ 299,600	\$ -	\$ -	59%		\$ -	\$ 305,620	\$ -	\$ 305,620	\$ -	\$ -	\$ -	\$ 305,620
Howard	28	Bryant Woods Elementary D - Security Vestibule - Design Services PSC #13.079	A	F	01/01/25	\$ 70,416	\$ 35,207	\$ -	54%	Design	\$ 35,207	\$ -	\$ -	\$ 35,207	\$ -	\$ -	\$ -	\$ 35,207
Howard	29	Bryant Woods Elementary SR - Security Vestibule PSC #13.079	B	F	01/01/25	\$ 417,714	\$ -	\$ -	54%		\$ -	\$ 396,621	\$ -	\$ 396,621	\$ -	\$ -	\$ -	\$ 396,621
Howard Total						\$ 14,555,485	\$ 18,454,760	\$ 7,174,000			\$ 8,701,417	\$ 4,598,785	\$ 1,045,279	\$ 14,345,481	\$ -	\$ 100,440	\$ -	\$ 14,487,221
Kent	1	Kent County Middle LP - Replacement PSC #14.003	C	LP	03/01/25	\$ -	\$ -	\$ -	50%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Kent	2	Kent County Middle D - Replacement - Design Services PSC #14.003	A	F	03/01/25	\$ 234,341	\$ 234,341	\$ -	50%	Design	\$ 234,341	\$ -	\$ -	\$ 234,341	\$ -	\$ -	\$ -	\$ 234,341
Kent Total						\$ 234,341	\$ 234,341	\$ -			\$ 234,341	\$ -	\$ -	\$ 234,341	\$ -	\$ -	\$ -	\$ 234,341
Maryland School for the Blind	1	Maryland School for the Blind - Athletic Facilities: Gym and Pool LP - Replacement PSC #25.001	C	LP	01/01/25	\$ -	\$ -	\$ -	93%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Maryland School for the Blind	2	Maryland School for the Blind - Athletic Facilities: Gym and Pool D - Replacement - Design Services PSC #25.001	A	F	01/01/25	\$ 4,395,000	\$ 4,395,000	\$ -	93%	Design	\$ 4,395,000	\$ -	\$ -	\$ 4,395,000	\$ -	\$ -	\$ -	\$ 4,395,000
MD School for the Blind Total						\$ 4,395,000	\$ 4,395,000	\$ -			\$ 4,395,000	\$ -	\$ -	\$ 4,395,000	\$ -	\$ -	\$ -	\$ 4,395,000
Montgomery	1	Gaithersburg Middle D - HVAC- Phase 2 - Design PSC #15.068	A	F	03/01/23	\$ 300,000	\$ 297,000	\$ -	55%	Design	\$ 297,000	\$ -	\$ -	\$ 297,000	\$ -	\$ -	\$ -	\$ 297,000
Montgomery	2	Gaithersburg Middle SR - HVAC - Phase 2 PSC #15.068	U	F	03/01/23	\$ 2,700,000	\$ 2,970,000	\$ -	55%		\$ 2,227,500	\$ 445,500	\$ 297,000	\$ 2,970,000	\$ -	\$ -	\$ -	\$ 2,970,000
Montgomery	3	Springbrook High D - HVAC - Phase 1- Design PSC #15.186	A	F	01/00/00	\$ 290,000	\$ 287,100	\$ -	55%	Design	\$ 287,100	\$ -	\$ -	\$ 287,100	\$ -	\$ -	\$ -	\$ 287,100
Montgomery	4	Springbrook High SR - HVAC - Phase 1 PSC #15.186	U	F	01/00/00	\$ 2,610,000	\$ 2,871,000	\$ -	55%		\$ 1,863,250	\$ 720,650	\$ 287,100	\$ 2,871,000	\$ -	\$ -	\$ -	\$ 2,871,000
Montgomery	5	Drew (Dr. Charles) Elementary D - HVAC - Design Services PSC #15.169	A	F	11/01/25	\$ 280,000	\$ 277,200	\$ -	55%	Design	\$ 277,200	\$ -	\$ -	\$ 277,200	\$ -	\$ -	\$ -	\$ 277,200

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FY 2025 Capital Improvement Program

Summary of 75% Recommendation Details by Project

LEA	Priority	Project Name	Funding Status (Inc. recommended approvals)	Request Type	Anticipated Bid Date	FY 2025 Request	Maximum State Allocation (Estimated or Actual) <sup>1</sup>	Prior Year Funding	Project Specific (Estimated or Actual) State Cost Share based on Incentive Add-on <sup>1</sup>	Staff Recommendation for LP or Design Funding	IAC Staff 75% Recommendation New Authorization 12/14/23	IAC Staff Projected 90% Recommendation New Authorization 3/1/24	IAC Staff Projected 100% Recommendation New Authorization 5/1/24	IAC Staff Projected 100% Total Recommendation New Authorization 5/1/24	IAC Staff Projected Prior Year Reserve Funds Recommendation (State & LEA) 5/1/24	IAC Staff Projected Prior Year EGRC Recommendation 5/1/24	IAC Staff Projected FY 2025 EGRC Recommendation 5/1/24	IAC Staff Projected 100% Recommendation from All Sources 5/1/2024
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
Montgomery	6	Drew (Dr. Charles) Elementary SR - HVAC PSC #15.169	U	F	11/01/25	\$ 2,520,000	\$ 2,772,000	\$ -	55%		\$ 2,079,000	\$ 415,800	\$ 277,200	\$ 2,772,000	\$ -	\$ -	\$ -	\$ 2,772,000
Montgomery	7	Kennedy (John F.) High D - Roof - Design Services PSC #15.172	A	F	11/01/25	\$ 279,600	\$ 276,804	\$ -	55%	Design	\$ 276,804	\$ -	\$ -	\$ 276,804	\$ -	\$ -	\$ -	\$ 276,804
Montgomery	8	Kennedy (John F.) High SR - Roof PSC #15.172	U	F	11/01/25	\$ 2,516,400	\$ 2,768,040	\$ -	55%		\$ 2,076,030	\$ 415,206	\$ 276,804	\$ 2,768,040	\$ -	\$ -	\$ -	\$ 2,768,040
Montgomery	9	Matsunaga (Spark M.) Elementary - Design D - HVAC-Design Services PSC #15.274	A	F	01/00/00	\$ 260,000	\$ 257,400	\$ -	55%	Design	\$ 257,400	\$ -	\$ -	\$ 257,400	\$ -	\$ -	\$ -	\$ 257,400
Montgomery	10	Matsunaga (Spark M.) Elementary SR - HVAC PSC #15.274	U	F	01/00/00	\$ 2,340,000	\$ 2,574,000	\$ -	55%		\$ 1,930,500	\$ 386,100	\$ 257,400	\$ 2,574,000	\$ -	\$ -	\$ -	\$ 2,574,000
Montgomery	11	Whitman (Walt) High D - HVAC - Phase 2 - Design Services PSC #15.134	A	F	11/01/24	\$ 250,000	\$ 247,500	\$ -	55%	Design	\$ 247,500	\$ -	\$ -	\$ 247,500	\$ -	\$ -	\$ -	\$ 247,500
Montgomery	12	Whitman (Walt) High SR - HVAC - Phase 2 PSC #15.134	U	F	11/01/24	\$ 2,250,000	\$ 2,475,000	\$ -	55%		\$ 1,856,250	\$ 371,250	\$ 247,500	\$ 2,475,000	\$ -	\$ -	\$ -	\$ 2,475,000
Montgomery	13	Montgomery Blair High D - Roof - Phase 3 - Design Services PSC #15.171	A	F	11/01/26	\$ 155,700	\$ 140,130	\$ -	50%	Design	\$ 140,130	\$ -	\$ -	\$ 140,130	\$ -	\$ -	\$ -	\$ 140,130
Montgomery	14	Montgomery Blair High SR - Roof - Phase 3 PSC #15.171	U	F	11/01/26	\$ 1,401,300	\$ 1,401,300	\$ -	50%		\$ 1,050,975	\$ 210,195	\$ 140,130	\$ 1,401,300	\$ -	\$ -	\$ -	\$ 1,401,300
Montgomery	15	Meadow Hall Elementary D - Roof - Design Services PSC #15.250	A	F	11/01/25	\$ 35,000	\$ 31,500	\$ -	55%	Design	\$ 31,500	\$ -	\$ -	\$ 31,500	\$ -	\$ -	\$ -	\$ 31,500
Montgomery	16	Meadow Hall Elementary SR - Roof PSC #15.250	U	F	11/01/25	\$ 315,000	\$ 315,000	\$ -	55%		\$ 236,250	\$ 47,250	\$ 31,500	\$ 315,000	\$ -	\$ -	\$ -	\$ 315,000
Montgomery	17	Crown High LP - New PSC #15.284	U	LP	12/01/23	\$ -	\$ -	\$ -	50%	LP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Montgomery	18	Crown High D - New - Design Services PSC #15.284	U	F	12/01/23	\$ 3,153,000	\$ 3,153,000	\$ -	50%	Design	\$ 2,364,750	\$ 472,950	\$ 315,300	\$ 3,153,000	\$ -	\$ -	\$ -	\$ 3,153,000
Montgomery	19	Crown High C - New PSC #15.284	U	F	12/01/23	\$ 89,929,500	\$ -	\$ -	50%		\$ 12,780,004	\$ 1,287,704	\$ 4,131,298	\$ 18,199,006	\$ 367,000	\$ 6,604,705	\$ 9,438,260	\$ 34,608,971
Montgomery	20	Damascus High LP - Renovation/Addition PSC #15.090	C	LP	09/01/24	\$ -	\$ -	\$ -	55%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Montgomery	21	Damascus High D - Renovation/Addition - Design Services PSC #15.090	C	F	09/01/24	\$ 2,640,000	\$ -	\$ -	55%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Montgomery	22	Damascus High C - Renovation/Addition PSC #15.090	C	F	09/01/24	\$ 63,955,500	\$ -	\$ -	55%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Montgomery Total						\$ 178,181,000	\$ 23,113,974	\$ -			\$ 30,279,143	\$ 4,772,605	\$ 6,261,232	\$ 41,312,980	\$ 367,000	\$ 6,604,705	\$ 9,438,260	\$ 57,722,945
Prince George's	1	Suitland High C - Replacement PSC #16.087	A	F	05/01/23	\$ 4,812,812	\$ 75,796,000	\$ 71,133,188	73%		\$ 2,750,000	\$ 1,862,812	\$ -	\$ 4,612,812	\$ -	\$ -	\$ -	\$ 4,612,812

Notes: 1) The Maximum State Allocation and final State cost share percentages are set at the 1st year of funding approval. \$ Amounts may be estimates.





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A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
Prince George's	2	Cool Springs Elementary LP - Replacement PSC #16.134	U	LP	09/01/24	\$ -	\$ -	\$ -	88%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Prince George's	3	Cool Springs Elementary C - Replacement PSC #16.134	U	F	09/01/24	\$ 24,914,000	\$ -	\$ 3,579,000	86%		\$ 1,804,698	\$ 15,543,986	\$ -	\$ 17,348,684	\$ 15,543,986	\$ -	\$ 7,565,316	\$ 24,914,000
Prince George's	4	Regional Therapy Pool at Cool Spring Elementary School LP - Replacement PSC #16.134	C	LP	09/01/24	\$ -	\$ -	\$ -	86%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Prince George's	5	Regional Therapy Pool at Cool Spring Elementary School D - Replacement - Design Services PSC #16.134	U	F	09/01/24	\$ 500,000	\$ 757,660	\$ -	86%	Design	\$ 757,660	\$ -	\$ -	\$ 757,660	\$ -	\$ -	\$ -	\$ 757,660
Prince George's	6	Regional Therapy Pool at Cool Spring Elementary School C - Replacement PSC #16.134	C	F	09/01/24	\$ 3,261,000	\$ -	\$ -	86%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Prince George's	7	Northern Adelphi Area High LP - New PSC #16.TBD	C	LP	02/01/25	\$ -	\$ -	\$ -	71%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Prince George's	8	Northern Adelphi Area High D - New - Design Services PSC #16.TBD	U	F	02/01/25	\$ 13,516,000	\$ 12,002,000	\$ -	71%	Design	\$ 11,351,302	\$ -	\$ -	\$ 11,351,302	\$ -	\$ -	\$ -	\$ 11,351,302
Prince George's	9	Northern Adelphi Area High School C - New PSC #16.TBD	C	F	02/01/25	\$ 6,484,000	\$ -	\$ -	71%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Prince George's	10	High Point High LP - Replacement PSC #16.085	C	LP	03/01/27	\$ -	\$ -	\$ -	76%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Prince George's	11	International High LP - New PSC #16.TBD	C	LP	03/01/29	\$ -	\$ -	\$ -	71%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Prince George's Total						\$ 53,487,812	\$ 88,555,660	\$ 74,712,188			\$ 16,663,660	\$ 17,406,798	\$ -	\$ 34,070,458	\$ 15,543,986	\$ -	\$ 7,565,316	\$ 41,635,774
Queen Anne's	1	Queen Anne's County High D - Fire Alarm - Design Services PSC #17.001	A	F	03/01/24	\$ 9,000	\$ 9,000	\$ -	50%	Design	\$ 9,000	\$ -	\$ -	\$ 9,000	\$ -	\$ -	\$ -	\$ 9,000
Queen Anne's	2	Queen Anne's County High SR - Fire Alarm PSC #17.001	A	F	03/01/24	\$ 524,500	\$ 524,500	\$ -	50%		\$ 524,500	\$ -	\$ -	\$ 524,500	\$ -	\$ -	\$ -	\$ 524,500
Queen Anne's Total						\$ 533,500	\$ 533,500	\$ -			\$ 533,500	\$ -	\$ -	\$ 533,500	\$ -	\$ -	\$ -	\$ 533,500
St. Mary's	1	Lettie Marshall Dent Elementary C - Limited Renovation PSC #18.017	A	F	03/01/24	\$ 6,352,163	\$ 12,382,000	\$ 6,029,837	58%		\$ 3,695,940	\$ -	\$ 1,588,041	\$ 5,283,981	\$ -	\$ -	\$ -	\$ 5,283,981
St. Mary's	2	Piney Point Elementary SR - HVAC PSC #18.027	B	F	09/01/23	\$ 3,492,482	\$ -	\$ 2,404,518	58%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
St. Mary's	3	Chopticon High D - Limited Renovation - Design Services PSC #18.019	B	F	11/01/24	\$ 722,000	\$ -	\$ 1,000,000	58%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
St. Mary's Total						\$ 10,566,645	\$ 12,382,000	\$ 9,434,355			\$ 3,695,940	\$ -	\$ 1,588,041	\$ 5,283,981	\$ -	\$ -	\$ -	\$ 5,283,981

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A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
Somerset	1	Crisfield Academy & High D - Structural/ HVAC/Doors and Windows - Design Serv. PSC #19.004	A	F	01/00/00	\$ 1,819,722	\$ 1,819,722	\$ -	100%	Design	\$ 819,722	\$ -	\$ 1,000,000	\$ 1,819,722	\$ -	\$ -	\$ -	\$ 1,819,722
Somerset	2	Crisfield Academy & High SR - Structural/ HVAC/Doors and Windows PSC #19.004	A	F	01/00/00	\$ 2,206,612	\$ 20,380,204	\$ -	100%		\$ 1,107,571	\$ -	\$ 999,990	\$ 2,107,561	\$ 6,293	\$ -	\$ -	\$ 2,113,854
Somerset	3	Somerset Intermediate D - Addition - Design Services PSC #19.016	C	F	09/01/25	\$ 202,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Somerset	4	Greenwood Elementary D - Addition / Renovation - Design Services PSC #19.014	C	F	09/01/27	\$ 300,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Somerset Total						\$ 4,528,334	\$ 22,199,926	\$ -			\$ 1,927,293	\$ -	\$ 1,999,990	\$ 3,927,283	\$ 6,293	\$ -	\$ -	\$ 3,933,576
Talbot	1	Chapel District Elementary C - Renovation/Addition PSC #20.006	U	F	04/01/24	\$ 6,200,000	\$ 13,593,000	\$ 1,005,000	55%		\$ 1,005,000	\$ 1,361,571	\$ -	\$ 2,366,571	\$ -	\$ -	\$ -	\$ 2,366,571
Talbot Total						\$ 6,200,000	\$ 13,593,000	\$ 1,005,000			\$ 1,005,000	\$ 1,361,571	\$ -	\$ 2,366,571	\$ -	\$ -	\$ -	\$ 2,366,571
Washington	1	Downsville Pike Elementary LP - New PSC #21.001	C	LP	07/01/25	\$ -	\$ -	\$ -	83%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Washington	2	Boonsboro High SR - HVAC PSC #21.015	A	F	01/01/25	\$ 6,825,000	\$ 7,262,500	\$ -	83%		\$ 5,599,715	\$ 499,998	\$ 1,000,000	\$ 7,099,713	\$ -	\$ -	\$ -	\$ 7,099,713
Washington	3	Hancock Elementary SR - HVAC PSC #21.015	B	F	01/01/25	\$ 2,051,000	\$ -	\$ -	83%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Washington	4	Springfield Middle SR - HVAC PSC #21.009	B	F	01/01/25	\$ 6,318,000	\$ -	\$ -	83%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Washington Total						\$ 15,194,000	\$ 7,262,500	\$ -			\$ 5,599,715	\$ 499,998	\$ 1,000,000	\$ 7,099,713	\$ -	\$ -	\$ -	\$ 7,099,713
Wicomico	1	Parkside High SR - Roof PSC #22.001	A	F	10/01/23	\$ 7,554,293	\$ 11,692,000	\$ 4,137,707	100%		\$ 7,211,920	\$ -	\$ -	\$ 7,211,920	\$ -	\$ -	\$ -	\$ 7,211,920
Wicomico	2	Fruitland Primary D - Replacement - Design Services PSC #22.016	B	F	12/01/24	\$ 3,329,000	\$ -	\$ -	98%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Wicomico	3	Fruitland Primary C - Replacement PSC #22.016	C	F	12/01/24	\$ 17,671,000	\$ -	\$ -	98%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Wicomico	4	Fruitland Intermediate D - HVAC - Design Services PSC #22.017	B	F	01/00/00	\$ 413,500	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Wicomico	5	Fruitland Intermediate SR - HVAC PSC #22.017	C	F	01/00/00	\$ 4,128,740	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Wicomico	6	Westside Intermediate D - HVAC - Design Services PSC #22.026	B	F	01/00/00	\$ 931,000	\$ -	\$ -	98%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Wicomico	7	Westside Intermediate SR - HVAC PSC #22.026	C	F	01/00/00	\$ 7,963,000	\$ -	\$ -	98%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Wicomico	8	Salisbury Middle D - HVAC - Design Services PSC #22.025	B	F	01/00/00	\$ 1,474,900	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

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A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
Wicomico	9	Salisbury Middle SR - HVAC PSC #22.025	C	F	01/00/00	\$ 16,697,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Wicomico Total						\$ 60,162,433	\$ 11,692,000	\$ 4,137,707			\$ 7,211,920	\$ -	\$ -	\$ 7,211,920	\$ -	\$ -	\$ -	\$ 7,211,920
Worcester	1	Buckingham Elementary LP - Replacement PSC #23.007	C	LP	01/01/26	\$ -	\$ -	\$ -	55%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Worcester	2	Buckingham Elementary D - Replacement - Design Services PSC #23.007	C	F	01/01/26	\$ 513,000	\$ -	\$ -	55%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Worcester	3	Snow Hill Middle SR - Roof PSC #23.009	A	F	01/01/24	\$ 1,983,000	\$ 1,983,000	\$ 62,475	50%		\$ 1,915,950	\$ -	\$ -	\$ 1,915,950	\$ -	\$ 67,050	\$ -	\$ 1,983,000
Worcester	4	Pocomoke Elementary D - Roof- Design Services PSC #23.002	B	F	01/01/25	\$ 50,000	\$ 55,000	\$ -	60%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ -	\$ 50,000
Worcester	5	Pocomoke Elementary SR - Roof PSC #23.002	B	F	01/01/25	\$ 1,020,500	\$ 1,122,550	\$ -	55%		\$ -	\$ 513,030	\$ -	\$ 513,030	\$ -	\$ 270,901	\$ -	\$ 783,931
Worcester Total						\$ 3,566,500	\$ 3,160,550	\$ 62,475			\$ 1,915,950	\$ 513,030	\$ -	\$ 2,428,980	\$ -	\$ 387,951	\$ -	\$ 2,816,931
DGS Consultant Fees		DGS Consultants Fees - PSC #32.				\$ -	\$ -	\$ -	0		\$ -	\$ -	\$ 500,000	\$ 500,000	\$ -	\$ -	\$ -	\$ 500,000
Statewide Reserve Account		Statewide Reserve Account - PSC #32.				\$ -	\$ -	\$ -	0		\$ -	\$ 3,703,779	\$ 4,222,191	\$ 7,925,970	\$ -	\$ -	\$ -	\$ 7,925,970
Reserve Account Funds Total						\$ -	\$ -	\$ -	0	\$ -	\$ -	\$ 3,703,779	\$ 4,722,191	\$ 8,425,970	\$ -	\$ -	\$ -	\$ 8,425,970
Grand Total						\$ 985,899,988	\$ 808,115,317	\$ 350,487,888			\$ 210,000,000	\$ 42,000,000	\$ 28,000,000	\$ 280,000,000	\$ 16,449,836	\$ 9,570,155	\$ 36,593,581	\$ 327,110,886

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## MEMORANDUM - January 26, 2022

**To: LEA Facility Planners**  
**From: Robert Gorrell, Executive Director**  
**Re: Freeze of the 10-Year Average LEA Allocation Targets at FY 2023 Proportions**

At their January 13, 2022 meeting, the IAC voted to freeze CIP funding targets for LEAs in fiscal years 2024 and 2025 at the amount provided to LEAs for FY 2023. This amount, displayed in the table below, is based upon the proportional 10-year average from FY 2013 to FY 2022 and other appropriate factors. This freeze prevents the use of other funding sources from impacting an LEA's 10-year average. This freeze also allows the IAC, LEAs, and stakeholders time to develop an appropriate methodology to develop future annual funding targets.

The FY 2023 10-year averages for LEAs were initially based upon a statewide CIP budget of \$274.5 million. Due to uncertainty of the FY 2023 and future capital budget amounts, target ranges are based on a proportion, and example ranges (based upon total estimated CIP availability of \$200 million to \$280 million) are provided below. The IAC's final determination of each LEA's CIP funding allocation is contingent upon the final budget, expected annually in April, as well as eligible projects submitted for the CIP. The final number for each LEA will be reflected in the 100% CIP approval each May. Please note that the target allocation is not a guarantee of funding, as adjustments are made by the IAC based upon a number of considerations, including Statewide needs, eligibility of projects, cash flow projections, total portfolio management.

LEA	Provided FY 2023 Funding Target	Proportion of Available Funding	Target Allocation Range - Estimated at \$200 million	Target Allocation Range - Estimated at \$280 million
Allegany	\$4,120,000	1.50%	\$3,001,931	\$4,202,703
Anne Arundel	\$26,100,000	9.51%	\$19,017,086	\$26,623,921
Baltimore City	\$25,300,000	9.22%	\$18,434,187	\$25,807,862
Baltimore County	\$31,800,000	11.59%	\$23,170,243	\$32,438,340
Calvert	\$3,740,000	1.36%	\$2,725,054	\$3,815,075
Caroline	\$2,820,000	1.03%	\$2,054,720	\$2,876,608
Carroll	\$6,810,000	2.48%	\$4,961,929	\$6,946,701
Cecil	\$4,570,000	1.66%	\$3,329,812	\$4,661,736

LEA	Provided FY 2023 Funding Target	Proportion of Available Funding	Target Allocation Range - Estimated at \$200 million	Target Allocation Range - Estimated at \$280 million
Charles	\$8,970,000	3.27%	\$6,535,757	\$9,150,060
Dorchester	\$3,400,000	1.24%	\$2,477,322	\$3,468,250
Frederick	\$14,800,000	5.39%	\$10,783,635	\$15,097,089
Garrett	\$1,970,000	0.72%	\$1,435,389	\$2,009,545
Harford	\$11,200,000	4.08%	\$8,160,589	\$11,424,824
Howard	\$17,700,000	6.45%	\$12,896,645	\$18,055,303
Kent	\$1,870,000	0.68%	\$1,362,527	\$1,907,538
Maryland School for the Blind	\$5,150,000	1.88%	\$3,752,414	\$5,253,379
Montgomery	\$40,500,000	14.75%	\$29,509,272	\$41,312,980
Prince George's	\$33,400,000	12.17%	\$24,336,041	\$34,070,458
Queen Anne's	\$2,450,000	0.89%	\$1,785,129	\$2,499,180
Somerset	\$3,850,000	1.40%	\$2,805,202	\$3,927,283
St. Mary's	\$5,180,000	1.89%	\$3,774,272	\$5,283,981
Talbot	\$2,320,000	0.85%	\$1,690,408	\$2,366,571
Washington	\$6,960,000	2.54%	\$5,071,223	\$7,099,712
Wicomico	\$7,070,000	2.58%	\$5,151,372	\$7,211,920
Worcester	\$2,440,000	0.89%	\$1,777,843	\$2,488,980

Please contact us at [iac.pscp@maryland.gov](mailto:iac.pscp@maryland.gov) if you have any questions or concerns.

**Item 4.        FY 2024 Capital Improvement Program Amendment - Baltimore City Public Schools - Northeast Middle School Limited Renovation**

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**Motion:**

To approve the allocation of \$5,376,000 from Baltimore City Public Schools' (City Schools) Reserve Appropriation Account to be used for the Northeast Middle School (PSC 30.137) FY 2024 Capital Improvement Program (CIP) Limited Renovation project.

**Background Information:**

At the November 9, 2023 IAC meeting, the IAC voted to approve the rescission of \$5,376,000 awarded to the FY 2024 CIP Mt. Washington School (PSC 30.268) Modular Addition Project, and transfer the reverted funds to the LEA's Reserve Account. Baltimore City has requested that the funds be applied to the FY 2024 Northeast Middle School Limited Renovation project.

The Maximum State Allocation for this project is \$17,104,000. This motion serves to award additional funds, bringing the total funds awarded to \$7,880,000.

# BALTIMORE CITY PUBLIC SCHOOLS

**Brandon M. Scott**  
Mayor, City of Baltimore

**Johnette A. Richardson**  
Chair, Baltimore City Board  
of School Commissioners

**Dr. Sonja Brookins Santelises**  
Chief Executive Officer

October 6, 2023

Mr. Alex Donahue, JD  
Executive Director, Interagency Commission on School Construction  
200 West Baltimore Street, Suite 200  
Baltimore, MD 21021

**RE: Baltimore City Public Schools FY24 Capital Improvement Program (CIP) Amendment**

Dear Executive Director Donahue:

The purpose of this memorandum is to request the below rescission and amendment to Baltimore City Public Schools' (City Schools) FY24 CIP submission. Please find details and justifications below.

**Rescission**

1. The Mt. Washington School #221 / Modular Addition / PSC #30.268.24 / \$5,376,000
  - Justification: This project was completed using ESSER funds, therefore, the CIP funding is no longer needed. Please deposit the rescinded funds into the City Schools reserve account for assignment to other projects.

**Amendment**

City Schools requests that reserve appropriation funds be allocated to the following project:

1. Allocate \$5,376,000 to the Northeast Middle #49 (PSC #30.137.25) Limited Renovation project.

Should you have any questions or concerns, please contact me. Thank you for your consideration in this matter.

Respectfully Submitted,



Cynthia Smith, P.E., PMP, ALEP  
Executive Director – Facilities Planning, Design, and Construction  
Baltimore City Public Schools

CC:  
Dr. Lynette Washington, COO



Melissa Wilfong, IAC  
Gene Shanholtz, IAC  
Maureen Gershberg

**Item 5.        FY 2023 Capital Improvement Program Reversion/Amendment Request - Anne Arundel County Public Schools - Elevator Modifications Projects**

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**Motion:**

1. To approve the reversion of \$200 from the Anne Arundel County Public Schools (AACPS) FY 2023 Capital Improvement Program (CIP) Glendale Elementary School (PSC 02.065) Elevator Modifications project to the LEA's reserve account; and,
2. To increase, in accordance with COMAR 14.39.02.07C, a project allocation in the amount of \$400 for the AACPS FY 2023 CIP Four Seasons Elementary School (PSC 20.010) Elevator Modifications project from the LEA's reserve account.

**Background Information:**

Due to rounding of figures in the IAC's CIP publications to the nearest \$1,000, AACPS has requested slight funding corrections to two FY 2023 CIP projects. If approved, this action will reduce the Glendale Elementary School Elevator Modification project by \$200 and increase the Four Seasons Elementary School Elevator Modification project by \$400. AACPS has requested that funds in the LEA's reserve account be first utilized for this correction, with any remaining funds applied to FY 2025 CIP requests.

IAC staff recommends approval of these requests.



## Item 6. Bylaws Amendments

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### **Motion:**

To approve amendments to the Interagency Commission on School Construction Bylaws as presented.

### **Background Information:**

In the 2023 Legislative Session, the IAC was granted independent status via HB 458. Amendments were also made in this bill to Education Article §5-302 which specified the circumstances under which an IAC member can be removed. IAC staff recommends the changes reflected in the document titled ***Interagency Commission on School Construction Bylaws*** to correspond with Statutory Law.

# **Interagency Commission on School Construction**

## **Bylaws**

### **Article I. Name**

- 1) There is an Interagency Commission on School Construction, as established by § 5-302 of the Education Article of the Maryland Annotated Code (Code).
- 2) In these bylaws, “Commission” means the Interagency Commission on School Construction.

### **Article II. Purposes**

- 1) The Commission is an independent ~~commission that functions within the Maryland State Department of Education (Department). The Department provides administrative support to the Commission, including but not limited to, human resources and procurement support, but does not control the independent decision-making authority of the Commission relating to public school construction.~~ **unit of State government.**
- 2) The Commission shall have the enumerated powers set forth under Maryland law.
- 3) The purpose of the Commission is to develop and approve policies, procedures, guidelines, and regulations on State school construction allocations to local jurisdictions and the Maryland School for the Blind in an independent and merit-based manner based on State educational priorities and Statewide needs measured against the capacity for State funding.
- 4) In fulfilling the duties of the Commission, the Commission shall act in accordance to the requirement of the law and the following principles:
  - a) Perform its duties in a timely, impartial, ethical, and equitable manner;
  - b) Provide for reasonable and appropriate public participation as determined by the Commission;
  - c) Provide timely notice of meeting and actions of the Commission to the public; and
  - d) Engage in any other actions or activities determined by the Commission to be necessary to carry out its responsibilities and meet its goals, purposes, and duties.

### **Article III. Membership**

- 1) The Commission consists of the following members:

- a) The State Superintendent of Schools, or the Superintendent's designee;
- b) The Secretary of Planning, or the Secretary's designee;
- c) The Secretary of General Services, or the Secretary's designee;
- d) Two members of the public appointed by the Governor;
- e) Two members of the public appointed by the President of the Senate; and
- f) Two members of the public appointed by the Speaker of the House.

2) An appointed member of the IAC may not be:

- a) An individual who is a regulated lobbyist as described in § 5-702(a)(1), (2), (3), or (4) of the General Provisions Article of the Code;
- b) A federal, State, or local elected official;
- c) An employee of State or county government or a county board of education; or
- d) An individual who has a business interest in, or contracts related to, school construction in any jurisdiction in the State.

3) Term

A member shall serve until his or her written resignation is submitted to the appointing authority, Chair, and Executive Director, or until the appointing authority who appointed the member appoints a replacement.

**An appointed member of the IAC may be removed for incompetence, misconduct, or failure to perform the duties of the position by:**

- a) The Governor, if appointed by the Governor;**
- b) The President of the Senate, if appointed by the President of the senate; or**
- c) The Speaker of the House, if appointed by the Speaker of the House.**

4) Vacancy

In the event of a vacancy, the official who appointed the member shall appoint a new member to fill the vacancy.

5) Compensation

A member of the Commission may not receive compensation as a member of the Commission but is entitled to reimbursement for expenses under the Standard State Travel Regulations, as approved in the State budget.

6) Voting

- a) Each member of the Commission shall have one vote on each matter submitted to a vote of the Commission.
- b) A vote may not be exercised by proxy. A designee, as authorized by Code, is not a proxy and shall be authorized to fully participate and vote during meetings.

7) Duties and Powers of Commission Members

- a) In general, the members of the Commission shall manage the business and affairs of the Commission.
- b) The duties and powers of the Commission are as follows:
  - i) Review, understand, and carry out the requirements of law relating to the granting of funds, provision of technical support, and oversight of requirements related to public school construction in Maryland;
  - ii) Conduct public meetings as required to fulfill its duties and responsibilities;
  - iii) Call for appointment of subcommittees, which may have a number of members totaling less than a quorum of the full Commission;
  - iv) Appoint the Executive Director of the Commission and, if there is a vacancy in the position of Executive Director, appoint an interim Executive Director;
  - v) Evaluate the performance of the Executive Director;
  - vi) Review all Commission correspondence and materials in preparation for meetings; and
  - vii) Attend all Commission meetings, unless excused, and vote on matters being considered by the Commission.
- c) The following duties are delegated by the Commission to the Executive Director:
  - i) Employ Commission staff, including contractual staff, in accordance with the State budget;
  - ii) Supervise all officers, staff, and agents of the Commission to ensure the proper performance of their duties; and
  - iii) Any other duties the Commission, from time to time, deems appropriate.

#### **Article IV. Commission Officers**

##### **1) Appointment of Officers**

- a) The chair of the Commission is jointly selected by the Governor, President of the Senate, and Speaker of the House.
- b) The vice chair shall be appointed to a two-year term by the chair of the Commission with approval by vote of at least a majority of the Commission members.

##### **2) Officer Duties**

- a) The duties of the chair of the Commission are as follows:
  - i) Act as principal executive officer of the Commission, subject to the control of the members of the Commission;
  - ii) In general, supervise and control all the business and affairs of the Commission;
  - iii) Evaluate the performance of the Executive Director;
  - iv) Create meeting agendas;
  - v) Preside at all meetings of the Commission, when present;
  - vi) Appoint the Commission vice chair, subject to approval of the members of the Commission;
  - vii) Call for the appointment of subcommittees, which may have a number of members totaling less than a quorum of the full Commission, and appoint members of subcommittees;
  - viii) Provide notice of all meetings and Commission business and distribute meeting and other relevant material to the members of the Commission in a timely manner;
  - ix) Act as official spokesperson for the Commission; and
  - x) Perform all duties incident to the office of chair and any other duties as may be determined by the members of the Commission.
- b) The duties of the vice chair are to perform the duties of the chair if the chair is absent or unavailable. The chair may assign the vice chair duties as required to conduct the business of the Commission.



## **Article V. Meetings**

### **1) Meeting Requirements**

- a) The Commission shall have regularly scheduled meetings as required to conduct the business of the Commission.
- b) The date, time, and location of meetings shall be determined by the Commission. At the discretion of the chair, meetings may be held in person or virtually.
- c) The chair may cancel a regular meeting of the Commission. Reasonable public notice of cancellation must be given prior to the meeting.
- d) The chair may call special meetings that are in addition to regularly scheduled meetings. However, no votes may be taken at a special meeting unless reasonable prior notice is provided to members, staff, and the public.
- e) The chair may convene a work or information session of the Commission. These sessions shall be open to the public and no official action shall be taken during these sessions.

### **2) Quorum**

- a) A majority of Commission members constitutes a quorum. In the event of a vacancy on the Commission, a quorum consists of a majority of members currently serving on the Commission.
- b) Action by the Commission requires the affirmative vote of a majority of the Commission members present.
- c) There shall be no effect on the quorum when a member of the Commission abstains or declines to vote or if a member is disqualified from participating under Article VI of these bylaws.

### **3) Public Participation**

- a) The Commission will provide for public participation. Public testimony may be allowed at the discretion of the chair and shall be subject to any time limit established by the chair.
- b) The Commission shall establish reasonable rules and policies regarding public participation, including but not limited to, notice and procedures for the submission of written comments. These rules and policies are posted on the Commission's website.
- c) The Commission is subject to the Maryland Public Information Act.

### **4) Open Meetings**

- a) The Commission is subject to the Maryland Open Meetings Act.
- b) Except for those actions authorized or required by law, the actions of the Commission shall be taken at a public meeting and all actions shall be made public.
- c) The Commission may take action in closed session in accordance with § 3-305 of the General Provisions Article of the Code.
- d) Each open meeting of the Commission shall be made available to the public through live video streaming.
- e) The Commission shall make publicly available on the internet a complete, unedited archived video recording of each open meeting for a minimum of 5 years after the date of the meeting.
- f) Any communications among a quorum could constitute a meeting if the communications demonstrate that a quorum was discussing an issue that should be addressed in an open public session. Commission members will exercise caution when communicating with each other about Commission business or affairs outside a public meeting.

#### 5) Minutes

- a) Minutes shall be prepared by the Executive Director or the Executive Director's staff designee.
- b) Meeting minutes shall be prepared and presented to all Commission members promptly after the meeting. The authority to approve the meeting minutes in draft form is delegated to the Chair. The Executive Director shall direct the posting of the draft meeting minutes to the Commission website.
- c) At the next scheduled meeting, the Commission shall review and approve the minutes. The Executive Director shall direct the replacement of the draft minutes with the approved minutes on the Commission's website.

#### 6) Publication of Meeting Notice

All meeting notices shall be published as soon as practicable before a meeting:

- A. On the Commission's website;
- B. In the hearing schedule on the Maryland General Assembly website at [mgaleg.maryland.gov](http://mgaleg.maryland.gov) under the "meetings" tab; and
- C. At any location or by any other method determined appropriate by the Commission.

- 7) A draft meeting agenda and draft meeting materials shall be distributed by Commission staff to Commission members and local education agencies at least 7 days before the meeting date. The final meeting agenda and meeting materials shall be distributed to Commission staff and local education agencies and posted on the Commission website as soon as practicable before the meeting. The chair may allow a draft meeting agenda and draft meeting materials to be submitted within 7 days before the meeting.
- 8) A meeting agenda shall include the date, time, and location of the meeting, the topics to be discussed, and which portions, if any, of the meeting will be conducted in closed session. Meeting agendas and meeting materials shall be posted on the Commission's website as soon as practicable before the meeting.

## **Article VI. Ethics**

- 1) The Commission and its officers are subject to the Maryland Public Ethics Law.
- 2) Each member of the Commission shall disclose to the Commission any conflicts of interest or potential conflict of interest whenever the conflict or potential conflict relates to a matter being considered by the Commission.
- 3) A member of the Commission who is disqualified from participating on a matter being considered by the Commission due to a conflict of interest:
  - a) May not:
    - i) Vote on the matter; or
    - ii) Discuss, advocate, influence, or attempt to influence other members of the Commission, or participate in any way on the matter; but
  - b) Shall be counted for the purpose of establishing a quorum of the Commission to conduct business.
- 4) The disclosure of a member's conflict of interest shall be made public at a meeting of the Commission.

## **Article VII. Amendments**

- 1) These bylaws may be amended by a vote of a majority of the current members of the Commission.
- 2) Any proposed amendment to these bylaws shall be provided to all Commission members at least 30 days before the meeting at which the proposed amendment will be considered.