

# **State of Maryland Interagency Commission on School Construction**

**Capital Improvement Program  
Fiscal Year 2025  
Public School Construction  
100% Allocations Approved by the IAC**



**IAC**

Interagency Commission on School Construction  
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This report is available for download at: [iac.mdschoolconstruction.org](http://iac.mdschoolconstruction.org)

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## Correspondence - July 1, 2024

### Interested Parties:

The Interagency Commission on School Construction (IAC) met on May 9, 2024 to approve the Fiscal Year 2025 Capital Improvement Program (CIP) planning and funding requests for projects from 24 Local Education Agencies (LEAs) and the Maryland School for the Blind (MSB). These requests for Fiscal Year 2025 were approved by the local boards of education and supported by the local government body. The IAC received planning requests and funding requests totaling \$997 million.

The IAC approval represents 100% of the available CIP funding for Fiscal Year 2025 which consists of approximately \$313.891 million in new authorization and \$40 million in Supplemental Enrollment Growth and Relocatable Classroom (EGRC) funds in accordance with the Maryland Consolidated Capital Bond Loan (MCCBL) of 2024. This approval also includes \$25.917 million in prior-year EGRC funds from Fiscal Years 2016, 2023, and 2024; and \$9.172 million in LEA-reserve-account funds. Of the 300 project requests, the IAC approved 123 major construction projects, 46 systemic renovations, and 54 design/planning-services projects. Four projects received planning approval.

The attached 100% Fiscal Year 2025 CIP is based on the submission of each LEA, discussions between local representatives and the staff of the IAC, available funding, and an evaluation and analysis of each project under the IAC's funding-eligibility rules. The IAC's approval reflects the priority given to projects by the local school district, project eligibility, and anticipated schedule.

The IAC is pleased to provide this publication which illustrates eight months of hard work and diligence on the part of our staff, and years of dedication and careful planning and execution on the part of local school systems, county governments, and other numerous stakeholders to benefit Maryland's public school children. An Excel data file of the information contained in this publication is also available on the IAC's website for accessible data analysis and reporting.

Please contact us if you have any questions regarding the enclosed IAC approvals.

Best Regards,

A handwritten signature in blue ink, reading "Edward J. Kasemeyer".

Edward Kasemeyer

Chair

Interagency Commission on School Construction

# Fiscal Year 2025 Capital Improvement Program

## **Introduction**

### ***The Interagency Commission on School Construction***

The State of Maryland has invested more than \$10 billion in school construction since the inception of the Maryland Public School Construction Program in 1971.

The FY 2025 Capital Improvement Program (CIP) application process began on October 4, 2023, and resulted in approval of \$358,881,719 in State investments for projects statewide. The Interagency Commission on School Construction (IAC), an independent commission charged with oversight of the program, approved the FY 2025 allocations at their meeting on May 9, 2024.

CIP funding is intended to be used to build new and replacement schools, renovate facilities, and replace major building systems that keep school facilities educationally sufficient. The program includes the Enrollment Growth and Relocatable Classroom (EGRC) program, which provides additional funding based upon a statutory formula to Local Education Agencies (LEAs) that have high enrollment growth and/or depend on a significant number of relocatable classrooms.

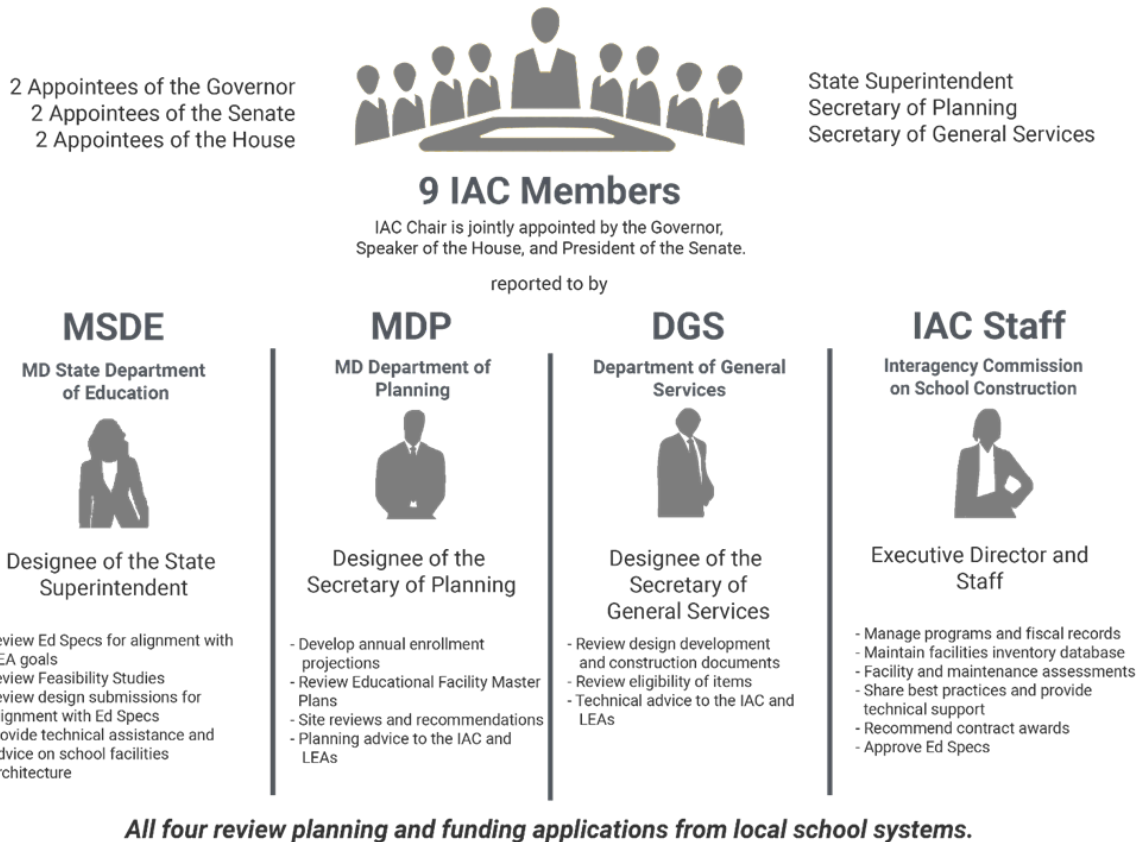
School systems must respond to ever-changing demographics and instructional trends. Supporting them in doing so requires major investments in long-lived public assets in the form of school buildings and sites. These facilities rank second behind roads and highways in State public infrastructure spending. Effective school-facilities spending requires a statewide portfolio perspective that supports both educational sufficiency *and* fiscal sustainability. Maryland currently faces an opportunity to build a more sustainably sufficient portfolio of school facilities through better operational and maintenance practices as well as highly strategic investments in capital-maintenance and capital-renewal activities. This FY 2025 CIP represents another significant State contribution towards this effort.

General information about the Capital Improvement Program is available in this document and on the [IAC website](#). Information regarding policies and procedures can be found in the [Regulations for the Administration of the Public School Construction Program](#) (COMAR 14.39.02). Information on annual Capital Improvement Programs from FY 2001 through the present day is also available on the IAC website.



# Interagency Commission on School Construction

## ORGANIZATIONAL STRUCTURE



### Notable Factors in FY 2025 Funding

#### I. Construction Cost

##### FY 2025 State Construction Cost Figure

See the current and historical trend on building only and construction (with site development) costs on the [IAC website](#).

#### II. State-Local Cost Share Percentages

Section VI shows the [State and local cost share percentages](#) for projects in FY 2021 through 2025. Pursuant to Education Article §5-303(k)(3), the IAC applied add-ons to the State cost-share percentages for eligible CIP projects in schools:

- With a Concentration of Poverty between 55% and 80% (5 percentage point increase).
- With a Concentration of Poverty above 80% (10 percentage point increase).
- That received a Superior or Good rating on their most recent Maintenance Effectiveness Assessment (MEA) OR facilities that received an Adequate rating and for which the average achieved lifespan of all systems in the school is at least 120% of the expected useful lifespan (5 percentage point increase).
- That were designed and built as net zero energy facilities (5 percentage point increase).

The add-ons are applied on top of the LEA's State share up to a maximum of 100% of the eligible project cost for projects seeking first-time construction funding.

### ***III. Facilities Maintenance and the Capital Improvement Program***

Facilities maintenance is indispensable to protect State and local investments and ensure the well-being of students, teachers, and other school building occupants. Pursuant to COMAR 14.39.02.03(B)(3)(c), the IAC considers data from the IAC's [Maintenance Effectiveness Assessment program](#) to help understand capital funding needs and to inform allocations to projects in the CIP. As LEAs' facilities portfolios have aged (the average age of Maryland school facilities has grown to 31 years, worsening from 24 in 2005), LEAs face growing challenges in trying to secure sufficient resources to replace expiring building systems (e.g., roofs, HVAC systems, and windows). Historic Annual Maintenance Reports are available on the [IAC website](#).

### ***IV. Special Funding Programs and Initiatives***

**Capital Grant Program for Local School Systems with Significant Enrollment Growth or Relocatable Classrooms (EGRC):** Established by legislation in calendar year 2015, the program's funds are administered by the IAC and distributed in accordance with Education Article, §5-313 to provide grants for public school construction in local school systems that are experiencing significant enrollment growth or use a significant number of relocatable classrooms.

1. EGRC grants are supplemental to the amount that would otherwise be appropriated to the LEA in the CIP.
2. Projects funded with the EGRC allocation must meet all of the procedural requirements that apply to projects submitted in an annual Capital Improvement Program.
3. Grants recommended by the IAC under this program are subject to the State and local cost-share percentages for each school system.
4. Prior-year EGRC funds that are unexpended may be held in reserve and applied within two years to an eligible project in a subsequent CIP, in addition to other funds that the LEA may be granted.

**The EGRC funds are distributed proportionally, based upon a statutory formula that depends on each eligible LEA's share of the total student enrollment of the eligible school systems for the first \$40 million.** For FY 2025, LEAs are eligible for EGRC funding. To determine anticipated

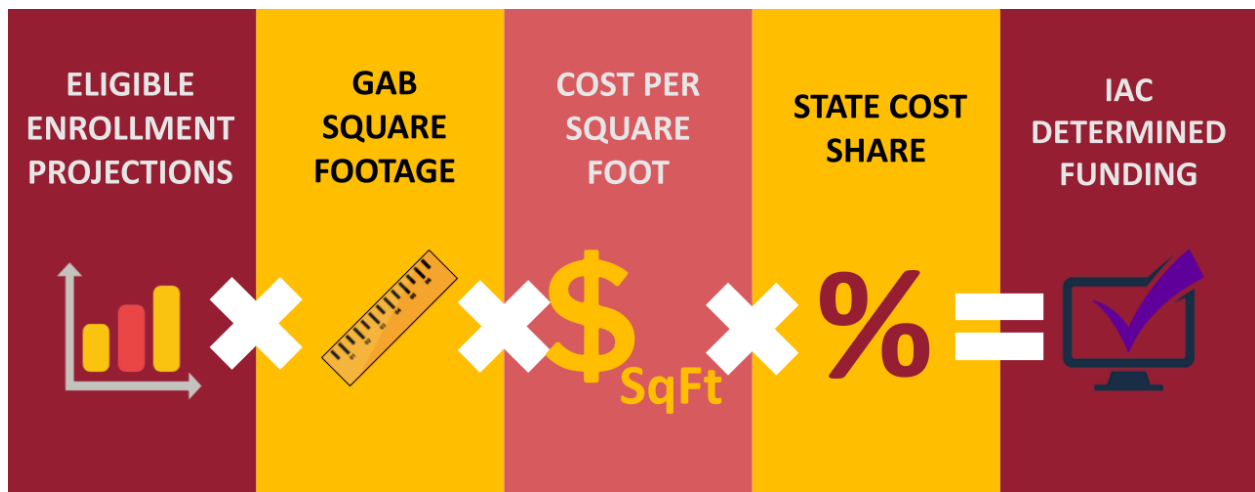
eligibility, September 30, 2022 full-time equivalent (FTE) enrollment figures were used. In addition to the \$40 million in FY 2025 funds, \$25.9 million is available for allocation to LEAs from prior-year EGRC funding.

The following table shows the available prior-year allocations and FY 2025 EGRC allocations for each LEA.

<b>LEA</b>	<b>FY 2025 Appropriation per Ed. Art. §5-313 and Ch. 20 (2020)</b>	<b>Prior Year EGRC</b>	<b>Total FY 2025 Amount</b>
Anne Arundel	\$4,970,982	\$786	\$4,971,768
Baltimore County	\$6,481,108	\$55	\$6,481,113
Carroll	\$1,536,798	\$178,514	\$1,715,312
Charles	\$1,616,571	\$288	\$1,616,859
Frederick	\$2,744,231	\$690,918	\$3,435,149
Harford	\$2,240,315	\$1,567,687	\$3,808,002
Howard	\$3,406,419	\$16,486,671	\$19,893,090
Montgomery	\$9,438,260	\$6,604,705	\$16,042,965
Prince George's	\$7,565,316	\$-	\$7,565,316
Worcester	\$-	\$387,951	\$387,951
<b>Total</b>	<b>\$40,000,000</b>	<b>\$25,917,575</b>	<b>\$65,917,575</b>

## State Funding Participation

Depending upon the type of public school construction project proposed, the State's participation in eligible project costs is determined by a formula based upon either the eligible enrollment if the project is a new, replacement, or full-renovation project, or the estimated or actual cost if the project is a limited renovation, addition, or capital-maintenance project. For major projects, the formula is summarized as follows:



In either case, the Maximum State Allocation is an estimate of the State’s participation that is established upon approval of first-time construction funding for a project. The State funding calculation for each major project is shown in a worksheet within the final CIP publication of its first year of construction funding. Certain project types, including small renovations, additions, and systemic renovations, do not receive funding worksheets.

The final funding allocation is subject to reduction based on the awarded scope of work, the results of bidding, the inclusion of items ineligible for State participation, the acceptance of alternates after contract award, and project close-out calculations. Further information on the calculation of State funding participation for all eligible project types is available in COMAR 14.39.02.06 and in the CIP Instructions for Submission, available on the [IAC website](#).

**Eligible Enrollment:** The first funding factor used to calculate the Maximum State Allocation for each major capital school construction project—Eligible Enrollment—is estimated at the time of local planning (LP) approval and established at the time of first year construction funding for a project. Eligible Enrollment is the net difference between the sum of the State Rated Capacity (SRC) and the sum of the projected seven-year enrollments (full-time equivalent) for the project school *and* for the schools of like type with attendance zones adjacent to the project school.

Note: the use of adjacent schools to determine Eligible Enrollment does not constitute a requirement or even a recommendation by the State that an LEA adjust attendance-zone boundaries; but rather the use of adjacent schools to determine Eligible Enrollment is intended ensure the most effective, efficient, and equitable allocation of constrained capital school construction funds in order to best meet the constitutional charge of the Commission.

**Per Student Area Allocations:** The square footage eligible for State funding participation for a given project is based upon the Gross Area Baseline (GAB) square footage, which varies depending upon the type of facility and the eligible projected enrollment to be served in the



facility. The GABs include add-on square footage for students enrolled in career and technology education programs and for special education students with level-C/S/W Individualized Education Plans (IEPs), and the IAC may grant a request for additional square footage on a case-by-case basis when the LEA presents sufficient data and justification to support an increase over the baseline. At their meeting on September 14, 2023, the IAC adopted changes to its GABs based upon staff recommendations following a workgroup of IAC staff, LEA and County representatives, and Maryland State Department of Education staff. Elementary school GABs increased by an average of 8.6%, middle school GABs increased by an average of 0.75%, and high school GABs changed in a range from -9% to +3% depending on total eligible enrollment.

**GAB Square Footage Add-Ons:** At their meeting on October 12, 2023, the IAC approved COMAR changes to include GAB Add-ons for certain student populations or programmatic needs.

- **Concentration of Poverty (CPG) Gross Square Foot (GSF) Add-on**  
The CPG Add-on is applied on a sliding scale based on the percentage of CPG for the designated student population and ranges in size based on the eligible enrollment of the school. The following outlines each of the criteria and how they contribute to calculation of the CPG Add-on:
  - For schools with an eligible enrollment less than 600, the CPG Add-on will range from 1000 to 2500 GSF.
  - For schools with an eligible enrollment equal to or greater than 600 and equal to or less than 900, the CPG Add-on will range from 1500 to 3000 GSF.
  - For schools with an eligible enrollment greater than 900, the CPG Add-on will range from 2000 to 3500 GSF.
  - In each of these categories, the calculation will be based on the CPG percentage starting at 55% CPG and up to a maximum of 80% CPG at which point the school will qualify for the maximum in the range.
- **English Learner (EL) Gross Square Foot (GSF) Add-on**  
The EL Add-on is applied on a sliding scale based on the percentage of EL students for the designated student population and ranges in size based on the eligible enrollment of the school. The following outlines each of the criteria and how they contribute to calculation of the Add-on:
  - For schools with an eligible enrollment less than 600, the EL Add-on will range from 500 to 1,500 GSF.
  - For schools with an eligible enrollment equal to or greater than 600 and equal to or less than 900, the EL Add-on will range from 1,000 to 2,000 GSF.
  - For schools with an eligible enrollment over 900, the CPG Add-on will range from 1,500 to 2,500 GSF.
  - In each of these categories, the calculation will be based on the EL percentage starting at 10% ELs and up to a maximum of 50% ELs at which point the school will qualify for the maximum in the range.

- **Career and Technology Education (CTE) Gross Square Foot (GSF) Add-on**  
 The CTE GSF Add-on will be applied based on the specific CTE program(s) as approved by MSDE for the school under consideration. On the attached spreadsheet, each typical program type has been assigned one of five size categories, XS, S, M, L or XL, as is appropriate to the program and each of these five categories has been assigned a number of GSF generally appropriate to the specific activities associated with the programs in that category. The following are the applicable add-ons for each category:
  - Extra Small: 500 GSF
  - Small: 1,000 GSF
  - Medium: 3,000 GSF
  - Large: 4,000 GSF
  - Extra Large: 6,000 GSF
  - IAC staff will review and assign size determinations for each specific CTE program of study based on the Educational Specifications and within the general guideline provided within the attached chart.

**Cost per Square Foot:** The cost per square foot that will be applicable to major CIP projects is typically established by the IAC in July of the calendar year prior to final CIP approval. The figure is based upon bids received for new school construction in the prior six-month period, cost information derived from industry sources, and the anticipated cost escalation factors used by other State agencies, particularly the Department of General Services. The figure may be adjusted by the IAC to reflect market conditions prior to submission of the final CIP approvals. Projects approved for first-time construction funding between January 1 and December 31 of 2024 are calculated using the cost per square foot approved in July 2023.

**Reversion of Funding:** When funds allocated by the IAC to projects are not used, either due to changes in project requirements or to rescission by the IAC, they revert and are held in a reserve account maintained by the IAC. Per Education Article 5-303(j), funds allocated to a project that are reverted to the Reserve Account remain available for two years to the LEA to which they were originally allocated. Upon IAC approval, the LEA may use these funds within the Maximum State Allocations for eligible projects that were not fully funded or that were deferred due to fiscal constraints in the current fiscal year. Alternatively, funds may be held in reserve for eligible projects in the following fiscal year. If reverted funds are not reallocated to the LEA within the two-year period, the funds shift to the statewide reserve and become available thereafter for allocation by the IAC to an eligible project within any LEA in the state.

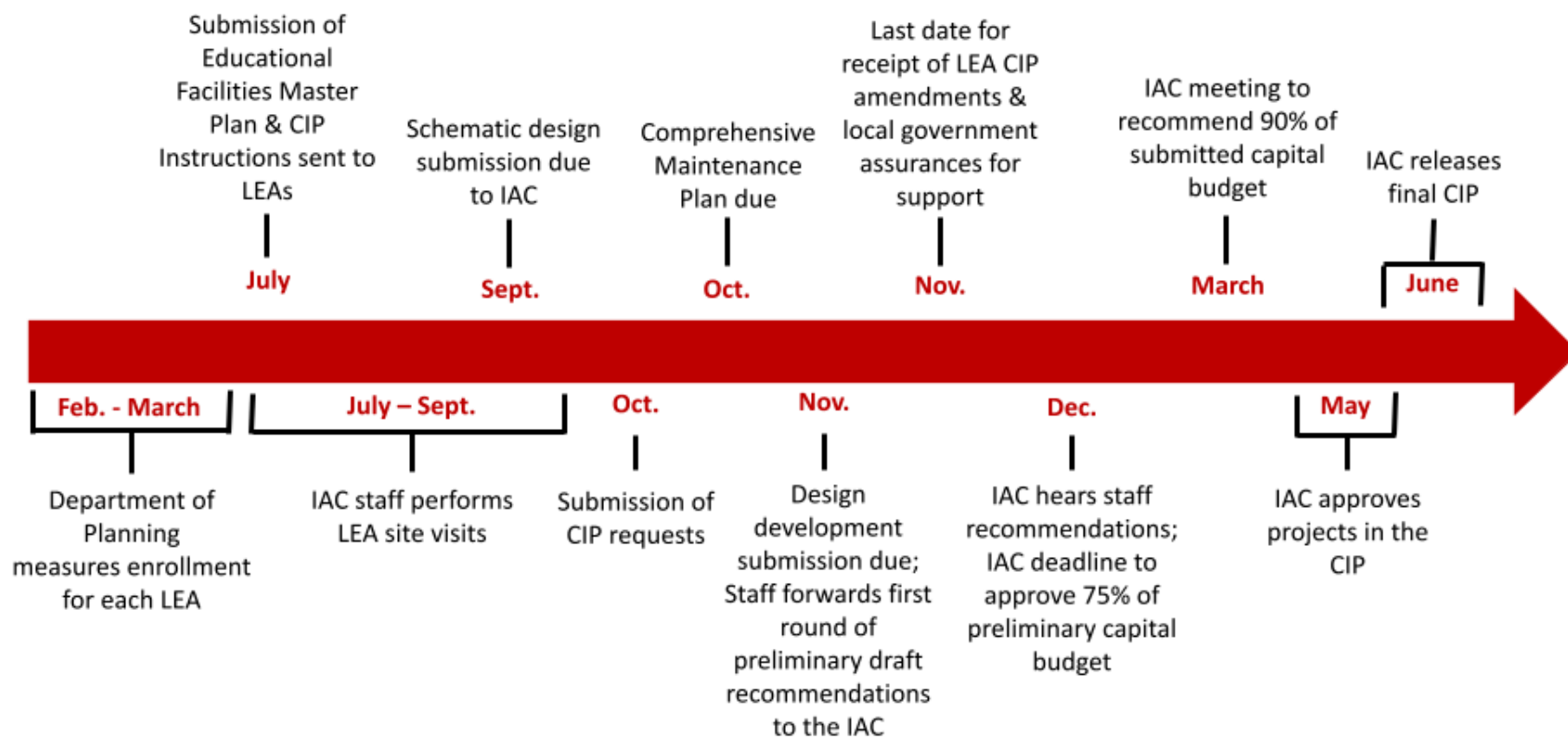
## **Local Funding Participation**

As a threshold condition for eligibility in the State's annual CIP, a local board of education's funding request for a project must be supported by the county's commitment to provide capital funds that match State participation if the project is approved by the IAC. Likewise, the local government must provide operating funds for the school when it is occupied by students. The

county pledges this commitment by submitting a letter of assurance prior to a date in late November or early December that is established annually.

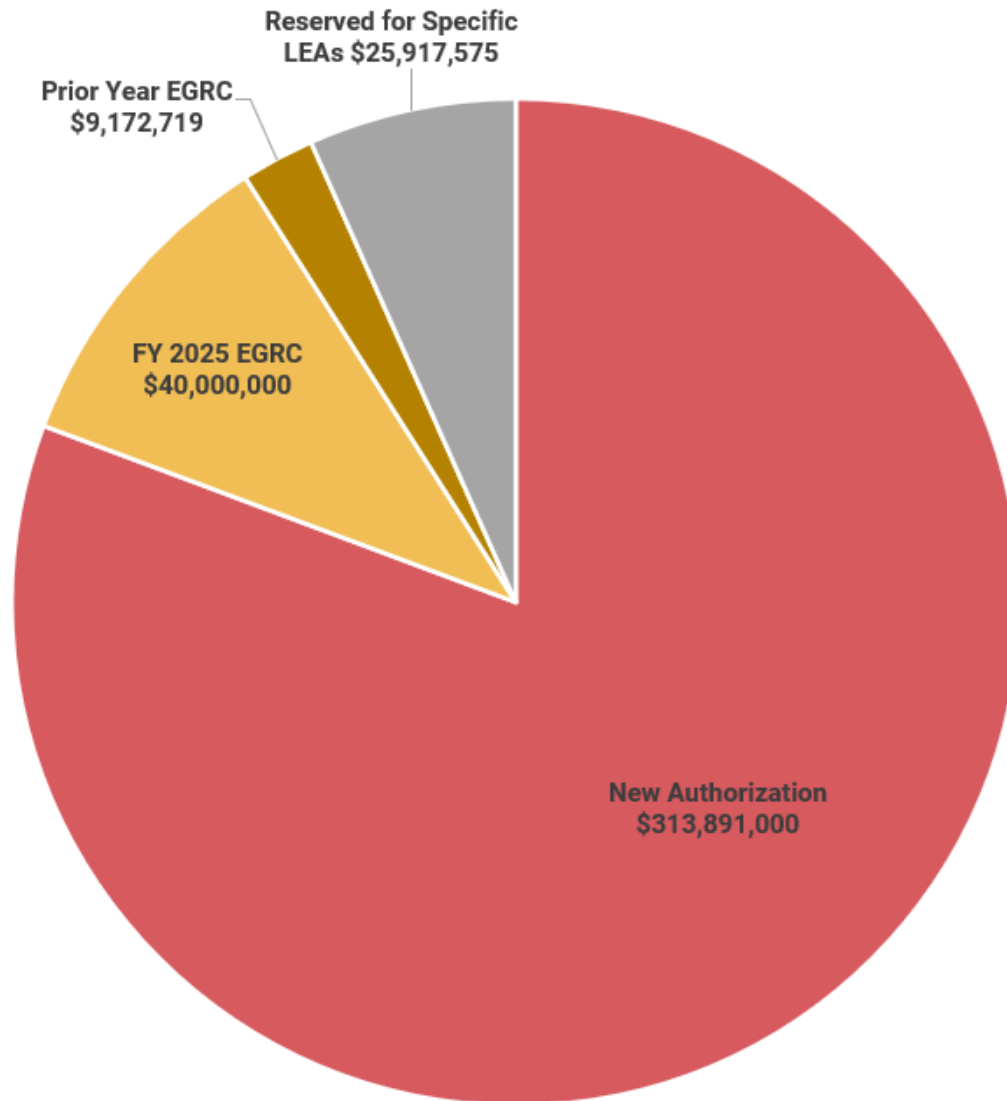
The IAC's expectation is that a project approved for planning will proceed to construction within two years of the date of that approval. The State's approval of a major project for planning represents a significant commitment of future State resources, assuming such resources become available. In order to maintain the State's future funding obligations within reasonable bounds, not all eligible projects that are submitted by local boards are recommended for planning approval. A statement of local government support for requests for planning approval carries an implicit assurance that local funding will be provided for architectural/engineering services and that local construction funding will be provided at the time that the local board initiates construction. Withdrawal of local funding support is grounds for rescission of the State's approval.

## CIP Program Process Timeline



## FY 2025 Requests and Approvals

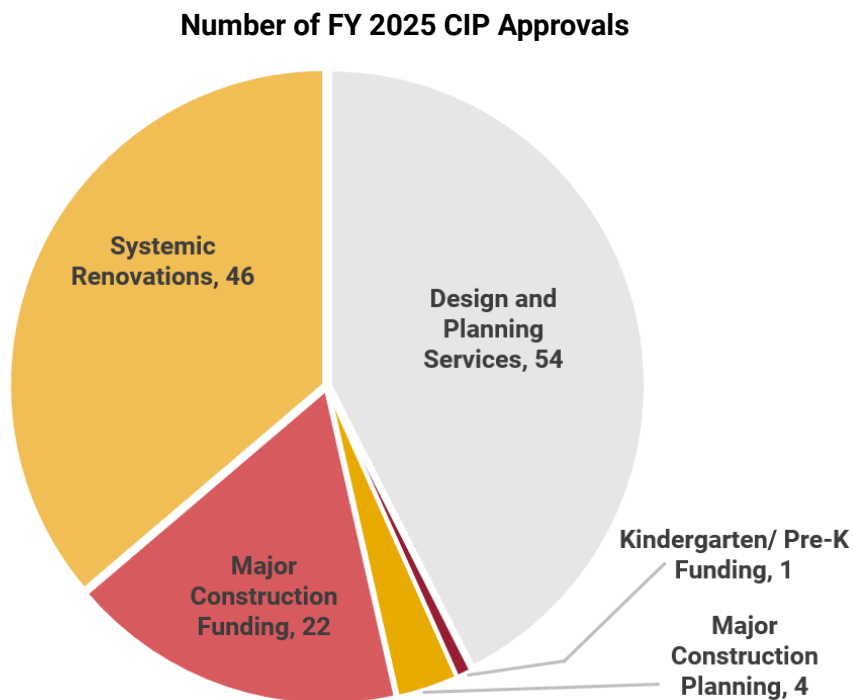
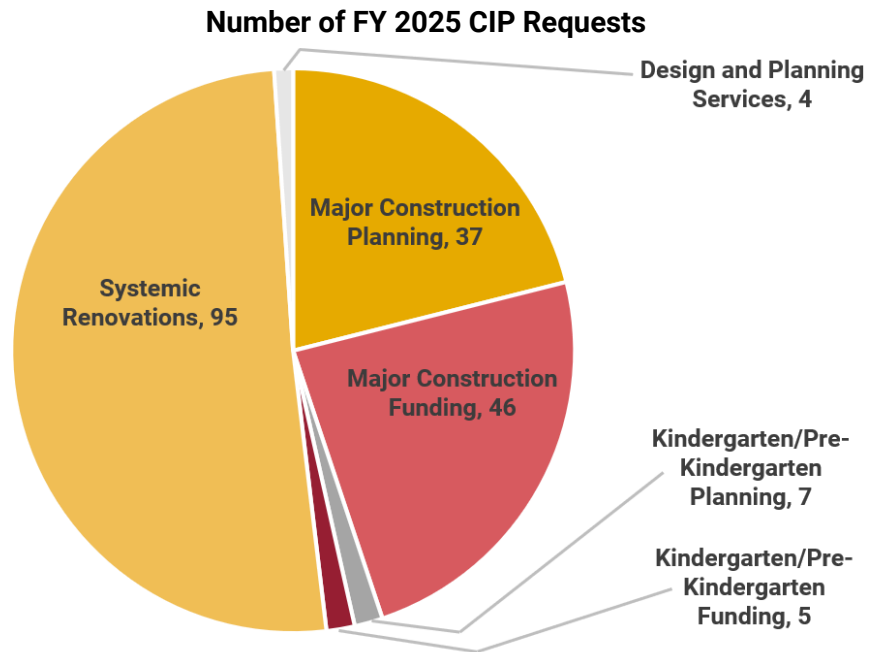
FY 2025 CIP Available Appropriation By Funding Source



The final capital budget for the FY 2025 CIP was \$313,891,000 along with \$40,000,000 in Enrollment Growth and Relocatable Classroom funding. Other available sources of funding include \$9,172,719 of prior-year EGRC funds, as well as \$25,917,575 in prior-year funds reserved for specific LEAs, for a total FY 2025 CIP allocation of \$358,881,719.

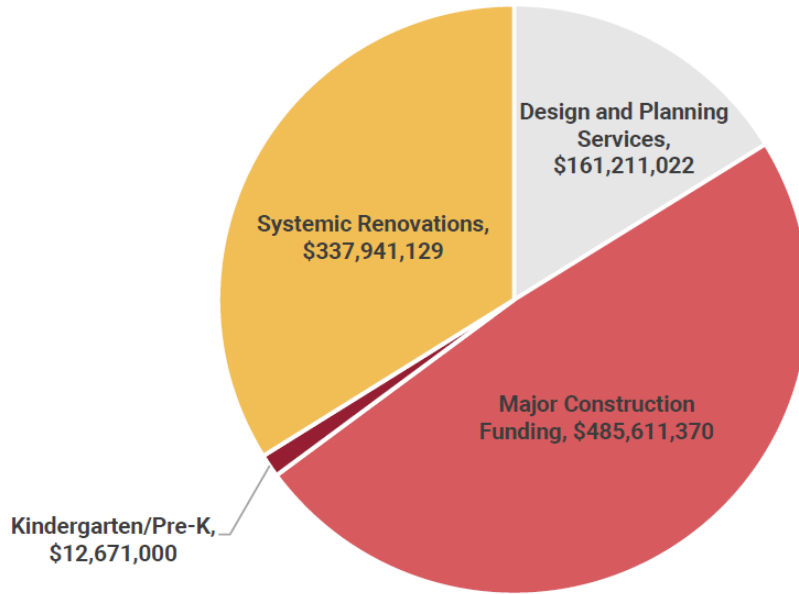


## Total Number of FY 2025 CIP Requests and Approvals Per Project Category

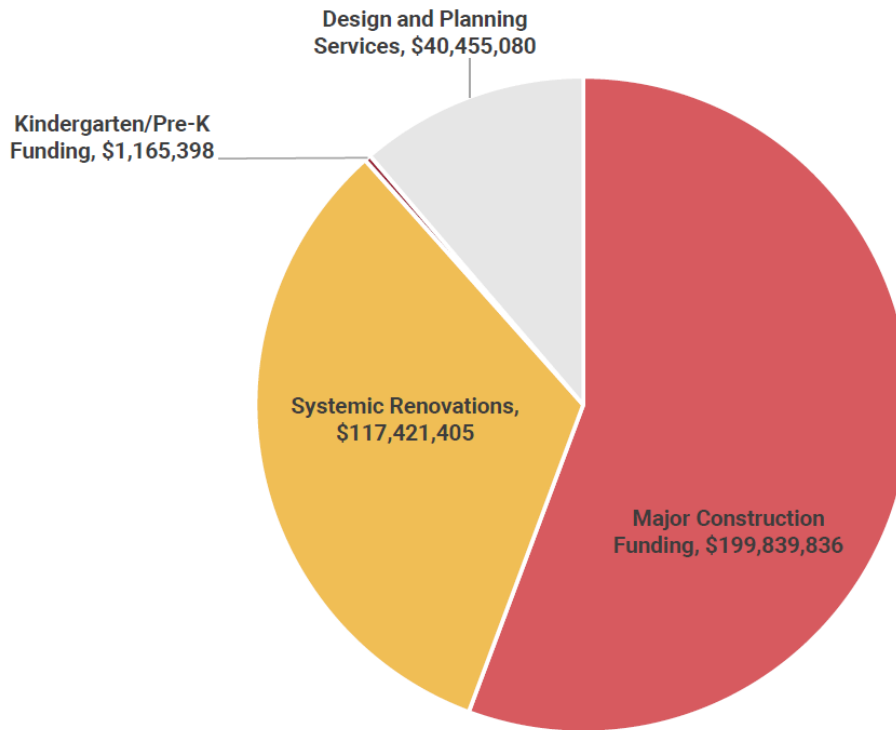


	Major Construction Planning	Major Construction Funding	Design and Planning Services	Kindergarten /Pre-K Planning	Kindergarten/ Pre-K Funding	Systemic Renovations
Requests	23	32	122	7	8	111
Approvals	4	22	54	0	1	46

### FY 2025 Amount Requested



### FY 2025 CIP Amount Approved



	Major Construction Funding	Kindergarten/Pre-K Funding	Design and Planning Services	Systemic Renovations	Total
Requests	\$485,611,370	\$12,671,000	\$161,211,022	\$337,941,129	\$977,434,521
Approvals	\$199,839,836	\$1,165,398	\$40,455,080	\$117,421,405	\$358,881,719

## **Section I Project Categories**

Eligible Capital Improvement Program projects address existing buildings, new construction, and relocatable classrooms. The project classifications under each category are provided in the CIP Instructions for Submission, available on the [IAC website](#).

## **Section II Evaluation of Projects/Status**

An LEA's request for funding or planning approval of a school construction project is evaluated based on a number of factors. These factors include educational adequacy, building condition, State mandates and initiatives regarding educational and growth policies, and current and projected enrollments – not only at the school in question, but also at adjacent or nearby schools.

Based upon the evaluation and progress of a CIP project, the project is recommended for approval or eligibility status as follows:

**A – Approval for planning or construction funding:** All IAC and LEA staff questions, problems, or comments have been resolved and the project is approved by the IAC.

**B - Deferred but eligible for local planning or construction funding:** All IAC and LEA staff questions, problems, or comments have been resolved and the project is eligible for planning or funding, but it has been deferred due to fiscal constraints.

**C - Deferred and not currently eligible for a planning or funding approval based on unresolved issues.** Outstanding technical issues may include, but are not necessarily limited to: lack of a feasibility study; capacity/enrollment; scope; project schedule; the LEA's ability to carry out a large number of projects; lack of maintenance for the requested component or system; estimated cost; calculation of State or local funds; lack of commitment of local funds; submission or clarification of Minority Business Enterprise documentation or process; alternative solutions available; lack of site approval; pending waiver regarding location outside of a Priority Funding Area;<sup>1</sup> lack of supporting documentation; and master plan inconsistency. These issues may be resolved at any time prior to final approval of the CIP by the IAC.

**D - Denied and not eligible for planning or funding approval.** Due to the nature of the project, it is ineligible for State participation. Reasons for ineligibility include but are not limited to: the project scope does not fit within an approved category of State-eligible CIP projects; local fiscal support was not provided or was withdrawn after the date established by the IAC; the project does not meet minimum State requirements for cost or scope; the facility is too new or was too recently renovated; the project was funded through another program or the funds are not required; MBE procedures were not followed in the procurement of the project; the LEA

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<sup>1</sup> Priority Funding Areas are designated areas where the State will fund public infrastructure and facilities to meet growth-related needs.

proceeded to construction prior to State approval (systemic renovations); enrollment projections do not justify the project; the future of the facility is uncertain; or the facility has not been adequately maintained.

### **Section III General Conditions for Local Planning (LP) Approval**

To be eligible for State CIP construction funding, all major projects and school additions must have local planning (LP) approval in an annual CIP. New schools and replacement schools on a new site must also have received site approval from the IAC. Smaller projects, typically those that can be designed and built within a single fiscal year, do not require planning approval; prekindergarten and kindergarten projects, however, do require planning approval. While planning approval represents a commitment of future State funding if the project continues to be justified, planning approval cannot be interpreted as a guarantee that construction funding will be allocated in any specific future fiscal year, since funding depends on the availability of State resources and the priority in which the project is presented by the local board.

In the FY 2025 100% Approval of the CIP, the IAC approved planning for 4 major projects. The total funding to which the State will be obligated for projects is estimated at \$506 million, an increase of approximately \$14 million from the previous estimate in July 2023.

The approval of planning for school construction projects takes into consideration the rating of the project relative to other planning requests based on a number of quantifiable and non-quantifiable criteria: the number of projects already in planning in a school district and statewide; the location and growth implications of the proposed project; the readiness of the project to proceed compared with other projects; the assurance of local fiscal support for design services; local dependence on State approval in order to proceed; and the impact of the approval on future statewide levels of construction funding, particularly in the two subsequent fiscal years. Projects approved for planning should receive local commitment for local government construction funding within two years of the State approval.

Although the LEA's preliminary estimate of State participation is submitted as part of the request for planning approval, this estimate is not the Maximum State Allocation as approved by the IAC. The Maximum State Allocation is developed through the methods prescribed in regulation and described in the IAC's CIP Instructions. The eligible project scope and the State's tentative maximum participation are established at the time of planning approval. Upward or downward revisions of State funding may be determined at the time of funding approval as additional enrollment and demographic information becomes available.

## **Section IV General Conditions for Funding of Relocatable Classroom Projects**

Funding for the movement of State-owned relocatable classrooms may be requested in the CIP. Approvals are subject to project justification and the availability of State-owned units. Funds for the repair or demolition of State-owned relocatable classrooms may be applied for separately, not as part of the CIP. LEAs may also request that State-owned relocatable classrooms be reverted to the State; if the unit or units are not required by another school system, they are disposed of by the Department of General Services. Two requests were made for the disposal of State-owned relocatable units in CY 2024.

Currently, seven LEAs are using 120 relocatable classrooms owned by the State with an average age of 44.7 years. There are 100 being used for instructional purposes and 20 for non-instructional purposes, with one pending demolition.

## **Section V General Conditions for Funding of Systemic Renovation Projects**

Systemic renovations allow for the replacement or upgrade of a building system in a school facility. These projects are distinguished from routine maintenance activities and repairs, which are generally funded through the local operating budget. The purpose of a systemic renovation project is to extend the useful life of a facility by improving selective major building systems while avoiding the cost and educational disruption of a building-wide renovation. The installation, replacement, or renovation of systems such as roofs, mechanical, electrical, plumbing, fire safety, and more are eligible for State funding, as well as reasonably related components of other building systems.

## **Section VI State and Local Cost Share Percentages**

The FY 2025 State and Local Cost Share Percentages were calculated per COMAR 14.39.02.05. Historical information on State Local Cost Share Percentages is available on the [IAC website](#).

<b>County</b>	<b>FY 25</b>	<b>FY 26</b>
Allegany	89%	89%
Anne Arundel	50%	50%
Baltimore City	94%	91%
Baltimore County	59%	57%
Calvert	56%	56%
Caroline	94%	94%



<b>County</b>	<b>FY 25</b>	<b>FY 26</b>
Carroll	57%	54%
Cecil	64%	61%
Charles	64%	64%
Dorchester	98%	98%
Frederick	67%	67%
Garrett	89%	89%
Harford	61%	58%
Howard	54%	51%
Kent	50%	50%
Maryland School for the Blind	93%	93%
Montgomery	50%	50%
Prince George's	71%	68%
Queen Anne's	50%	50%
St. Mary's	58%	58%
Somerset	100%	100%
Talbot	50%	50%
Washington	78%	78%
Wicomico	98%	95%
Worcester	50%	50%

**ATTACHMENTS:**

**Section VII Summary of State Future Obligations Based on 100% Approved Allocations Only (Including Planning Approvals)**

**Section VIII FY 2025 CIP Modeling Spreadsheet**

**Section IX Detailed Program by School System 100% Approvals**

Amendments to the FY 2025 CIP approved by the IAC after the initial approvals reflected in this document will be listed on the [IAC website](#).

**FISCAL YEAR 2025 IAC 100% APPROVALS  
as of 5/31/2024**

**Allegany County**

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		Number of Projects	<u>Requested</u>	<u>Approved</u>	<u>Deferred</u>	<u>Denied</u>
Total Requests	<u>\$9,078,000</u>	Planning/Design Services	<u>1</u>	<u>1</u>	<u>0</u>	<u>0</u>
Total Allocation	<u>\$5,072,978</u>	Planning (LP)	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
FY 25 CIP Allocation	<u>\$5,072,978</u>	Construction	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		Systemic Renovation	<u>3</u>	<u>1</u>	<u>2</u>	<u>0</u>
		Total	<u>4</u>	<u>2</u>	<u>2</u>	<u>0</u>

PSC#	LEA PRI#	SCHOOL/ PROJECT	PROJECT STATUS AND DESCRIPTION	TOTAL EST COST	LEA FUNDING	Total MAX. STATE ALLOC.	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
01.034	1	Washington Middle Early Childhood Center Addition - Design Services	A <u>Approval</u> of design services funding. The request is for an addition of 24,400 sf, including cooperative use space for 240 students. The Early Childhood Center will serve the surrounding elementary schools. The State share for this project includes the concentration of poverty and maintenance add-ons per COMAR 14.39.02.05.	\$15,320,326	\$14,195,348	\$1,124,978		\$1,780,000	\$1,124,978
01.035	2	Braddock Middle Chilled Water Piping/Ceiling & Lighting	A <u>Approval</u> of construction funding to install a two-pipe distribution system to include chilled water and replace ceilings and lights. The State share for this project includes the maintenance add-on per COMAR 14.39.02.05.	\$4,410,000	\$462,000	\$3,948,000		\$3,738,000	\$3,948,000

PSC#	LEA PRI#	SCHOOL/ PROJECT	PROJECT STATUS AND DESCRIPTION	TOTAL EST COST	LEA FUNDING	Total MAX. STATE ALLOC.	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
01.034	3	Washington Middle Chilled Water Plant	B <u>Deferral</u> of construction funding due to fiscal constraints. The request is to install a two-pipe distribution system to include chilled water and replace ceilings and lights. The installation of a chilled water plant is forecasted to occur in FY 2026.	\$2,100,000	\$320,000			\$1,780,000	
01.035	4	Braddock Middle Chilled Water Plant	B <u>Deferral</u> of construction funding due to fiscal constraints. The request is to install a two-pipe distribution system to include chilled water and replace ceilings and lights. The installation of a chilled water plant is forecasted to occur in FY 2026.	\$2,100,000	\$320,000			\$1,780,000	

**FISCAL YEAR 2025 IAC 100% APPROVALS  
as of 5/31/2024**

**Anne Arundel County**

**Page 1 of 3**

		Number of Projects	<u>Requested</u>	<u>Approved</u>	<u>Deferred</u>	<u>Denied</u>
Total Requests	<u>\$79,154,000</u>	Planning/Design Services	<u>2</u>	<u>1</u>	<u>1</u>	<u>0</u>
Total Allocation	<u>\$33,378,775</u>	Planning (LP)	<u>1</u>	<u>0</u>	<u>1</u>	<u>0</u>
FY 25 CIP Allocation	<u>\$33,378,775</u>	Construction	<u>3</u>	<u>2</u>	<u>1</u>	<u>0</u>
		Systemic Renovation	<u>2</u>	<u>2</u>	<u>0</u>	<u>0</u>
		Total	<u>8</u>	<u>5</u>	<u>3</u>	<u>0</u>

PSC#	LEA PRI#	SCHOOL/ PROJECT	PROJECT STATUS AND DESCRIPTION	TOTAL EST COST	LEA FUNDING	Total MAX. STATE ALLOC.	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
02.138	1	Center of Applied Technology North Replacement	A <u>Approval</u> of the balance of construction funding. Local planning and partial funding were approved in FY 24. This request is for a replacement school on a different site with 156,300 sf, including cooperative use space and demolition for 544 students. See worksheet for approved scope and funding details.	\$120,833,000	\$79,863,000	\$40,970,000	\$24,485,338	\$16,485,000	\$16,484,662
02.076	2	Park Elementary Addition	A <u>Approval</u> of the balance of construction funding. Local planning was approved in FY 24. The request is to construct an addition of 8,000 sf for 642 students. See worksheet for approved scope and funding details. The State share for this project includes the concentration of poverty and maintenance add-ons per COMAR 14.39.02.05.	\$6,062,000	\$3,241,000	\$2,821,000		\$2,821,000	\$2,821,000



PSC#	LEA PRI#	SCHOOL/ PROJECT	PROJECT STATUS AND DESCRIPTION	TOTAL EST COST	LEA FUNDING	Total MAX. STATE ALLOC.	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
02.127	3	Lindale Middle HVAC	A <u>Approval</u> of the balance of construction funding to replace existing 1996 chilled water system, all existing air handling equipment and terminal units, all miscellaneous heating equipment, provide new building controls, replace main service switchboard, replace existing fluorescent lighting fixtures with LED fixtures, and replace existing roofing system. The State share for this project includes the maintenance add-on per COMAR 14.39.02.05.	\$33,450,000	\$15,920,000	\$17,530,000	\$4,740,000	\$12,790,000	\$12,790,000
02.002	4	Old Mill High Replacement	C <u>Deferral</u> of local planning due to enrollment issues. The request is for a replacement of 315,443 sf, including cooperative use space and demolition for 2,019 students.	\$205,286,000	\$118,690,000			LP	
02.002	5	Old Mill High Replacement - Design Services	B <u>Deferral</u> of design services funding due to fiscal constraints. See Priority 4 for project description.	\$12,703,000	\$5,120,000			\$7,583,000	
02.002	6	Old Mill High Replacement	C <u>Deferral</u> of construction funding due to lack of local planning approval and enrollment issues. See Priority 4 for project description.	\$192,583,000	\$113,570,000			\$36,095,000	
02.020	7	Glen Burnie High Roof - Phase 3 - Design Services	A <u>Approval</u> of design services funding to replace the (2002) 99,909 sf roof at Buildings A and B, as well as facade restoration to replace windows, storefront assemblies, and to repair the brick on Building E.	\$296,000	\$148,000	\$148,000		\$148,000	\$148,000

PSC#	LEA PRI#	SCHOOL/ PROJECT	PROJECT STATUS AND DESCRIPTION	TOTAL EST COST	LEA FUNDING	Total MAX. STATE ALLOC.	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
02.020	8	Glen Burnie High Roof - Phase 3	A <u>Approval</u> of partial construction funding. See Priority 7 for project description.	\$6,804,000	\$3,572,000	\$3,232,000		\$3,232,000	\$1,135,113





STATE OF MARYLAND - CAPITAL IMPROVEMENT PROGRAM / BUILT TO LEARN  
COMPUTATION SUPPLEMENTAL WORKSHEET FOR ESTIMATING THE STATE ALLOCATION FOR FY 2025  
(Amounts rounded to the nearest 1,000)

PSC No.:	02.076	Anne Arundel				Priority #	2
Project Type:	Addition	Park Elementary				CIP or CIP/BTL	CIP
GROSS AREA BASELINE in GSF		Educ. Type	Eligible Enrollment	GSF per student	Total GSF	Request Type	Funding
		PreK-3	20	x 125.20	= 2,504	Basis for Applied Funding Factors:	Estimate
		PreK-4	20	x 125.20	= 2,504	Date of First Construction Funding:	
		Elementary (K-5)	661	x 125.20	= 82,755	Bid Date (Actual Only):	
		Middle		x 143.00	=	LEA State Share	50%
		High		x 165.00	=	Concentration of Poverty Add-on	10%
		Special ED Elem	10	x 54.80	= 548	Maintenance Add-on	5%
		Special ED Middle		x	=	Net Zero Energy Add-on	-
		Special ED High		x	=	Project State Share	65%
					88,311	Enrollment Case # (if applicable)	
		Existing Facility GSF	77,436	Adjusted Eligible GSF*			
		Demolition of Existing GSF	-				
		Revised Existing Facility GSF	77,436				
		Eligible New GSF	10,875				
NEW GSF						Construction Cost	Cost State Share
		A. Eligible New GSF	7,903	x 404.00		3,193,000	2,075,000
		B. Cooperative-Use Space (GSF)		x 404.00			
		C. CTE Program-Based GSF Add-on		x 404.00			
		D. Concentration of Poverty/EL Add-on		x 404.00			
		E. GAB Variance (if applicable)		x 404.00			
		F. Facility Addition Subtotal (A+B+C+D+E)	7,903			3,193,000	2,075,000
		G. Site Development (0.19*F)		x 19%		607,000	395,000
		H. Facility Addition & Site Subtotal (F+G)				3,800,000	2,470,000
		I. Design Cost (0.1*H)		x 10%		380,000	247,000
		J. Furniture, Fixtures and Equipment (0.05*F)		x 5%		160,000	104,000
		K. Total Costs for new space (H+I+J)				4,340,000	2,821,000
RENOVATED GSF						Construction Cost	Cost State Share
		Age of Structure	Construction Year	GSF to be Renovated	Cost per GSF	Percentage to be Covered	Cost
		40 & older		x	404.00	x 100%	=
		31-39		x	404.00	x 85%	=
		26-30		x	404.00	x 75%	=
		21-25		x	404.00	x 65%	=
		16-20		x	404.00	x 50%	=
		0-15		x	404.00	x 0%	=
		L. Eligible Structure Renovation					
		M. Cooperative-Use Space (GSF)		x 404.00			
		N. CTE Program-Based GSF Add-on		x 404.00			
		O. Concentration of Poverty/EL Add-on		x 404.00			
		P. GAB Variance (if applicable)		x 404.00			
		Q. Facility Reno Subtotal (L+M+N+O+P)					
		R. Site Development (0.1*Q)			5%		
		S. Facility Renovation & Site Subtotal (Q+R)					
		T. Design Cost (0.1*S)			10%		
		U. Furniture, Fixtures and Equipment (0.05*Q)			5%		
		V. Total Cost for Renovated Space (S+T+U)					
TOTAL COST						4,340,000	2,821,000
Less Prior State Funds for Related Projects							
MAXIMUM STATE ALLOCATION							2,821,000
Less CIP allocations for the Project							(1,821,450)
		Date Design and Construction Funding Approved: 12/1/2023				Fiscal Year: 2025	(999,550)
		Date Construction Funding Approved: 5/1/2024				Fiscal Year: 2025	
BALANCE							0

Additional Notes: The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Construction Documents show a 5,607 gsf four classroom addition as a base bid and two more classrooms as an Add Alternate for a total of six classrooms and a total of 7,903 gsf addition to the existing 77,436 gsf school building. The conditional funding allocation shown on this worksheet after the GAB variance approved by the IAC on 4/20/2023 of 8,000 GSF is based upon the acceptance of the Add Alternate for a total of six additional classrooms at 7,903 GSF. If the Add Alternate is not accepted, the funding allocation shall be based upon 5,607 GSF.

Date Planning Approved: 05/01/23  
Date Revised: 03/13/24

**FISCAL YEAR 2025 IAC 100% APPROVALS  
as of 5/31/2024**

**Baltimore City**

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		Number of Projects	<u>Requested</u>	<u>Approved</u>	<u>Deferred</u>	<u>Denied</u>
Total Requests	<u>\$179,556,300</u>	Planning/Design Services	<u>35</u>	<u>0</u>	<u>35</u>	<u>0</u>
Total Allocation	<u>\$25,807,862</u>	Planning (LP)	<u>2</u>	<u>0</u>	<u>2</u>	<u>0</u>
FY 25 CIP Allocation	<u>\$25,807,862</u>	Construction	<u>4</u>	<u>4</u>	<u>0</u>	<u>0</u>
		Systemic Renovation	<u>37</u>	<u>0</u>	<u>37</u>	<u>0</u>
		Total	<u>78</u>	<u>4</u>	<u>74</u>	<u>0</u>

PSC#	LEA PRI#	SCHOOL/PROJECT	PROJECT STATUS AND DESCRIPTION	TOTAL EST COST	LEA FUNDING	Total MAX. STATE ALLOC.	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
30.186	1	Armistead Gardens Elementary/Middle #243 Addition/Renovation	A <u>Approval</u> of partial construction funding. Local planning was approved in FY 19 and partial funding was approved in FY 24. The request is for an addition of 141,652 sf, including cooperative use space, renovation of 57,255 sf, and demolition for 942 students. See worksheet for approved scope and funding details. The State share for this project includes the concentration of poverty add-on per COMAR 14.39.02.05.	\$50,894,000		\$50,894,000	\$20,000,000	\$10,000,000	\$10,000,000

PSC#	LEA PRI#	SCHOOL/ PROJECT	PROJECT STATUS AND DESCRIPTION	TOTAL EST COST	LEA FUNDING	Total MAX. STATE ALLOC.	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
30.286	2	Maree G. Farring Annex PreK-8 #203 Renovation/Addition	A <u>Approval</u> of partial construction funding. Local planning was approved in FY 20 and partial funding was approved in FY 24. The request is for an addition of 18,860 sf, renovation of 6,117 sf, and demolition for 618 students. See worksheet for approved scope and funding details. The State share for this project includes the concentration of poverty add-on per COMAR 14.39.02.05.	\$18,809,000		\$18,809,000		\$3,750,000	\$3,750,000
30.256	3	Furley Elementary #206 Replacement	A <u>Approval</u> of partial construction funding. Local planning was approved in FY 21 and partial funding was approved in FY 22, FY 23, and FY 24. The request is for a replacement school on the same site with 96,733 sf, including cooperative use space, and demolition for 530 students. See worksheet for approved scope and funding details.	\$48,663,000	\$5,811,000	\$42,852,000	\$35,308,000	\$7,544,000	\$6,250,000
30.137	4	Northeast Building #49 Limited Renovation	A <u>Approval</u> of partial construction funding. Local planning was approved in FY 21 and partial funding was approved in FY 24. The request is for renovation of 114,900 sf, including cooperative use space for 591 students. See worksheet for approved scope and funding details.	\$28,541,667	\$1,141,667	\$27,400,000	\$7,880,000	\$8,000,000	\$5,807,862
30.246	5	Edmondson High #400 Renovation	C <u>Deferral</u> of local planning due to scope issues. The request is for renovation of 205,000 sf for 859 students.					LP	
30.246	6	Edmondson High #400 Renovation - Design Services	B <u>Deferral</u> of design services funding due to fiscal constraints. See Priority 5 for project description.	\$15,000,000				\$15,000,000	

PSC#	LEA PRI#	SCHOOL/ PROJECT	PROJECT STATUS AND DESCRIPTION	TOTAL EST COST	LEA FUNDING	Total MAX. STATE ALLOC.	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
30.099	7	Benjamin Franklin High #239 Addition/Renovation	C <u>Deferral</u> of local planning due to scope issues. The request is for an addition of 16,634 sf and renovation of 98,846 sf for 760 students.					LP	
30.099	8	Benjamin Franklin High #239 Addition/Renovation - Design Services	B <u>Deferral</u> of design services funding due to fiscal constraints. See Priority 7 for project description.	\$15,000,000				\$15,000,000	
30.149	9	Morrell Park PreK-8 #220 Roof	B <u>Deferral</u> of construction funding due to fiscal constraints. The request is to replace the (1994) 42,700 sf built-up roof. This project received partial construction funding in the amount of \$2,112,000 through another State funding source.	\$2,004,000				\$2,004,000	
30.275	10	Paul Laurence Dunbar Middle Building #133 Fire Alarm/Sprinkler - Design Services	B <u>Deferral</u> of design services funding due to fiscal constraints. The request is to replace the 2000 fire alarm/sprinkler systems.	\$187,300				\$187,300	
30.275	11	Paul Laurence Dunbar Middle Building #133 Fire Alarm/Sprinkler	B <u>Deferral</u> of construction funding due to fiscal constraints. See Priority 10 for project description.	\$1,873,000				\$1,873,000	
30.232	12	Moravia Park Building #105B Fire Alarm/Sprinkler - Design Services	B <u>Deferral</u> of design services funding due to fiscal constraints. The request is to replace the 1973 fire alarm/sprinkler systems.	\$88,600				\$88,600	



PSC#	LEA PRI#	SCHOOL/ PROJECT	PROJECT STATUS AND DESCRIPTION	TOTAL EST COST	LEA FUNDING	Total MAX. STATE ALLOC.	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
30.232	13	Moravia Park Building #105B Fire Alarm/Sprinkler	B <u>Deferral</u> of construction funding due to fiscal constraints. See Priority 12 for project description.	\$974,600				\$984,000	
30.168	14	Booker T. Washington Building #130 HVAC	B <u>Deferral</u> of construction funding due to fiscal constraints. The request is to replace the 1967 HVAC system.	\$21,775,000				\$21,775,000	
30.168	15	Booker T. Washington Building #130 Fire Alarm/Sprinkler - Design Services	B <u>Deferral</u> of design services funding due to fiscal constraints. The request is to replace the 2000 fire alarm/sprinkler systems.	\$324,400				\$324,400	
30.168	16	Booker T. Washington Building #130 Fire Alarm/Sprinkler	B <u>Deferral</u> of construction funding due to fiscal constraints. See Priority 15 for project description.	\$3,244,000				\$3,244,000	
30.061	17	Furman L. Templeton Elementary #125 Fire Alarm/Sprinkler - Design Services	B <u>Deferral</u> of design services funding due to fiscal constraints. The request is to replace the 1974 fire alarm/sprinkler systems.	\$125,200				\$125,200	
30.061	18	Furman L. Templeton Elementary #125 Fire Alarm/Sprinkler	B <u>Deferral</u> of construction funding due to fiscal constraints. See Priority 17 for project description.	\$1,252,000				\$1,252,000	

PSC#	LEA PRI#	SCHOOL/ PROJECT	PROJECT STATUS AND DESCRIPTION	TOTAL EST COST	LEA FUNDING	Total MAX. STATE ALLOC.	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
30.274	19	Harlem Park Building #78 Fire Alarm/Sprinkler - Design Services	B <u>Deferral</u> of design services funding due to fiscal constraints. The request is to replace the 1963 fire alarm/sprinkler systems.	\$499,100				\$499,100	
30.274	20	Harlem Park Building #78 Fire Alarm/Sprinkler	B <u>Deferral</u> of construction funding due to fiscal constraints. See Priority 19 for project description.	\$4,991,000				\$4,991,000	
30.269	21	Lakewood Learning Center #86 HVAC - Design Services	B <u>Deferral</u> of design services funding due to fiscal constraints. The request is to replace the 1967 HVAC system and associated systems.	\$308,700				\$308,700	
30.269	22	Lakewood Learning Center #86 HVAC	B <u>Deferral</u> of constructing funding due to fiscal constraints. See Priority 21 for project description.	\$3,087,000				\$3,087,000	
30.284	23	Baltimore Leadership School for Young Women Middle/High #348 Elevator	B <u>Deferral</u> of construction funding due to fiscal constraints. The request is to replace the existing 1993 elevator system.	\$450,000				\$450,000	
30.198	24	Coldstream Park Elementary/Middle #31 Elevator - Design Services	B <u>Deferral</u> of design services funding due to fiscal constraints. The request is to install an elevator system in the 1971 building.	\$130,500				\$130,500	

PSC#	LEA PRI#	SCHOOL/ PROJECT	PROJECT STATUS AND DESCRIPTION	TOTAL EST COST	LEA FUNDING	Total MAX. STATE ALLOC.	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
30.198	25	Coldstream Park Elementary/Middle #31 Elevator	B <u>Deferral</u> of construction funding due to fiscal constraints. See Priority 24 for project description.	\$1,305,000				\$1,305,000	
30.135	26	Liberty Elementary #64 Fire Alarm	B <u>Deferral</u> of construction funding due to fiscal constraints. The request is to replace the 1978 fire alarm system.	\$374,000				\$374,000	
30.226	27	Mergenthaler Vocational-Technical High #410 Fire Alarm/Sprinkler - Design Services	B <u>Deferral</u> of design services funding due to fiscal constraints. The request is to replace the 2002 fire alarm/sprinkler systems.	\$548,800				\$548,800	
30.226	28	Mergenthaler Vocational-Technical High #410 Fire Alarm/Sprinkler	B <u>Deferral</u> of construction funding due to fiscal constraints. See Priority 27 for project description.	\$5,408,000				\$5,488,000	
30.069	29	Mount Royal Elementary/Middle #66 Fire Alarm/Sprinkler - Design Services	B <u>Deferral</u> of design services funding due to fiscal constraints. The request is to replace the 1982 fire alarm/sprinkler systems.	\$171,400				\$171,400	
30.069	30	Mount Royal Elementary/Middle #66 Fire Alarm/Sprinkler	B <u>Deferral</u> of construction funding due to fiscal constraints. See Priority 29 for project description.	\$1,714,000				\$1,714,000	

PSC#	LEA PRI#	SCHOOL/ PROJECT	PROJECT STATUS AND DESCRIPTION	TOTAL EST COST	LEA FUNDING	Total MAX. STATE ALLOC.	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
30.161	31	Gardenville Elementary #211 HVAC/ Fire Alarm/Sprinkler/ E.G - Design Services	B <u>Deferral</u> of design services funding due to fiscal constraints. The request is to replace the 1981 HVAC and fire alarm/sprinkler systems.	\$390,100				\$390,100	
30.161	32	Gardenville Elementary #211 HVAC/ Fire Alarm Sprinkler/ Emergency Generator	B <u>Deferral</u> of construction funding due to fiscal constraints. See Priority 31 for project description.	\$3,901,000				\$3,901,000	
30.021	33	Hamilton Building #41 Roof - Design Services	B <u>Deferral</u> of design services funding due to fiscal constraints. The request is to replace the (1997) 47,728 sf roof.	\$365,100				\$365,100	
30.021	34	Hamilton Building #41 Roof	B <u>Deferral</u> of construction funding due to fiscal constraints. See Priority 33 for project description.	\$3,651,000				\$3,651,000	
30.250	35	Cecil Elementary #7 Roof - Design Services	B <u>Deferral</u> of design services funding due to fiscal constraints. The request is to replace the (2000) 45,547 sf roof	\$348,400				\$348,400	
30.250	36	Cecil Elementary #7 Roof	B <u>Deferral</u> of construction funding due to fiscal constraints. See Priority 35 for project description.	\$3,484,000				\$3,484,000	

PSC#	LEA PRI#	SCHOOL/ PROJECT	PROJECT STATUS AND DESCRIPTION	TOTAL EST COST	LEA FUNDING	Total MAX. STATE ALLOC.	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
30.174	37	Northern Building #402 Fire Alarm/Sprinkler - Design Services	B <u>Deferral</u> of design services funding due to fiscal constraints. The request is to replace the existing 1965 fire alarm system/sprinkler systems.	\$526,400				\$526,400	
30.174	38	Northern Building #402 Fire Alarm/Sprinkler	B <u>Deferral</u> of construction funding due to fiscal constraints. See Priority 37 for project description.	\$5,264,000				\$5,264,000	
30.092	39	Roland Park PreK-8 #233 Fire Alarm/Sprinkler - Design Services	B <u>Deferral</u> of design services funding due to fiscal constraints. The request is to replace the existing 1980 fire alarm system/sprinkler systems.	\$195,000				\$195,000	
30.092	40	Roland Park PreK-8 #233 Fire Alarm/Sprinkler	B <u>Deferral</u> of construction funding due to fiscal constraints. See Priority 39 for project description.	\$1,950,000				\$1,950,000	
30.199	41	Edgecombe Circle Elementary #62 Elevator - Design Services	B <u>Deferral</u> of design services funding due to fiscal constraints. The request is to install an elevator in the 1957 building.	\$130,500				\$130,500	
30.199	42	Edgecombe Circle Elementary #62 Elevator	B <u>Deferral</u> of construction funding due to fiscal constraints. See Priority 41 for project description.	\$1,305,000				\$1,305,000	

PSC#	LEA PRI#	SCHOOL/ PROJECT	PROJECT STATUS AND DESCRIPTION	TOTAL EST COST	LEA FUNDING	Total MAX. STATE ALLOC.	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
30.224	43	Abbottston Building #50 Fire Alarm/Sprinkler - Design Services	B <u>Deferral</u> of design services funding due to fiscal constraints. The request is to replace the existing 2004 fire alarm/sprinkler systems.	\$106,000				\$106,000	
30.224	44	Abbottston Building #50 Fire Alarm/Sprinkler	B <u>Deferral</u> of construction funding due to fiscal constraints. See Priority 43 for project description.	\$1,006,000				\$1,006,000	
30.255	45	Dickey Hill Elementary/Middle #201 Fire Alarm/Sprinkler - Design Services	B <u>Deferral</u> of design services funding due to fiscal constraints. The request is to replace the existing 1966 fire alarm/sprinkler systems.	\$123,500				\$123,500	
30.255	46	Dickey Hill Elementary/Middle #201 Fire Alarm/Sprinkler	B <u>Deferral</u> of construction funding due to fiscal constraints. See Priority 45 for project description.	\$1,235,000				\$1,235,000	
30.249	47	Diggs-Johnson Building #162 Fire Alarm/Sprinkler - Design Services	B <u>Deferral</u> of design services funding due to fiscal constraints. The request is to replace the existing 1969 fire alarm/sprinkler systems.	\$104,400				\$104,400	
30.249	48	Diggs-Johnson Building #162 Fire Alarm/Sprinkler	B <u>Deferral</u> of construction funding due to fiscal constraints. See Priority 47 for project description.	\$1,044,000				\$1,044,000	

PSC#	LEA PRI#	SCHOOL/ PROJECT	PROJECT STATUS AND DESCRIPTION	TOTAL EST COST	LEA FUNDING	Total MAX. STATE ALLOC.	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
30.269	49	Lakewood Early Learning Center #86	B <u>Deferral</u> of design services funding due to fiscal constraints. The request is to install an Elevator - Design Services elevator system in the 1967 building.	\$130,500				\$130,500	
30.269	50	Lakewood Early Learning Center #86	B <u>Deferral</u> of construction funding due to fiscal constraints. See Priority 49 for project description.	\$1,305,000				\$1,305,000	
30.214	51	Belmont Elementary #217	C <u>Deferral</u> of design services funding due to scope issues. The request is to install an Elevator - Design Services elevator system in the 1962 building.	\$130,500				\$130,500	
30.214	52	Belmont Elementary #217	C <u>Deferral</u> of construction funding due to scope issues. See Priority 51 for project description.	\$1,305,000				\$1,305,000	
30.146	53	Digital Harbor High #416	B <u>Deferral</u> of design services funding due to fiscal constraints. The request is to replace the existing 2005 fire alarm/sprinkler systems.	\$435,500				\$435,500	
30.146	54	Digital Harbor High #416	B <u>Deferral</u> of construction funding due to fiscal constraints. See Priority 53 for project description.	\$4,355,000				\$4,355,000	

PSC#	LEA PRI#	SCHOOL/ PROJECT	PROJECT STATUS AND DESCRIPTION	TOTAL EST COST	LEA FUNDING	Total MAX. STATE ALLOC.	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
30.204	55	Dr. Bernard Harris, Sr. Elementary #250 Fire Alarm/Sprinkler - Design Sprinkler	B <u>Deferral</u> of design services funding due to fiscal constraints. The request is to replace the existing 1971 fire alarm system/sprinkler systems.	\$129,500				\$129,500	
30.204	56	Dr. Bernard Harris, Sr. Elementary #250 Fire Alarm/Sprinkler	B <u>Deferral</u> of construction funding due to fiscal constraints. See Priority 55 for project description.	\$1,295,000				\$1,295,000	
30.218	57	Dr. Nathan Pitts-Ashburton #58 Fire Alarm/Sprinkler - Design Services	B <u>Deferral</u> of design services funding due to fiscal constraints. The request is to replace the existing 1995 fire alarm/sprinkler systems.	\$126,200				\$126,200	
30.218	58	Dr. Nathan Pitts-Ashburton #58 Fire Alarm/Sprinkler	B <u>Deferral</u> of construction funding due to fiscal constraints. See Priority 57 for project description.	\$1,262,000				\$1,262,000	
30.053	59	Collington Square Elementary/Middle #97 Elevator - Design Services	C <u>Deferral</u> of design services funding due to low utilization. The request is to install an elevator system in the 1964 building.	\$130,500				\$130,500	
30.053	60	Collington Square Elementary/Middle #97 Elevator	C <u>Deferral</u> of construction funding due to low utilization. See Priority 59 for project description.	\$1,305,000				\$1,305,000	



PSC#	LEA PRI#	SCHOOL/ PROJECT	PROJECT STATUS AND DESCRIPTION	TOTAL EST COST	LEA FUNDING	Total MAX. STATE ALLOC.	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
30.234	61	Johnston Square Elementary #16 Elevator - Design Services	B <u>Deferral</u> of design services funding due to fiscal constraints. The request is to replace the (1964) elevator.	\$130,500				\$130,500	
30.234	62	Johnston Square Elementary #16 Elevator	B <u>Deferral</u> of construction funding due to fiscal constraints. See Priority 61 for project description.	\$1,305,000				\$1,305,000	
30.195	63	Beechfield Elementary #246 Roof - Design Services	B <u>Deferral</u> of design services funding due to fiscal constraints. The request is to replace the (1991) 34,600 sf roof.	\$264,700				\$264,700	
30.195	64	Beechfield Elementary #246 Roof	B <u>Deferral</u> of construction funding due to fiscal constraints. See Priority 63 for project description.	\$2,647,000				\$2,647,000	
30.213	65	Harbor City West Building #413 Roof - Design Services	B <u>Deferral</u> of design services funding due to fiscal constraints. The request is to replace the (2000) 26,928 sf roof.	\$206,000				\$206,000	
30.213	66	Harbor City West Building #413 Roof	B <u>Deferral</u> of construction funding due to fiscal constraints. See Priority 65 for project description.	\$2,060,000				\$2,060,000	

PSC#	LEA PRI#	SCHOOL/ PROJECT	PROJECT STATUS AND DESCRIPTION	TOTAL EST COST	LEA FUNDING	Total MAX. STATE ALLOC.	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
30.174	67	Northern Building #402 Roof - Design Services	B <u>Deferral</u> of design services funding due to fiscal constraints. The request is to replace the (1965) 219,050 sf roof.	\$1,675,700				\$1,675,700	
30.174	68	Northern Building #402 Roof	B <u>Deferral</u> of construction funding due to fiscal constraints. See Priority 67 for project description.	\$16,757,000				\$16,757,000	
30.224	69	Abbottston Building #50 Window/Doors - Design Services	B <u>Deferral</u> of design services funding due to fiscal constraints. The request is to replace all 2004 windows and doors in 8,057 sf of the facility.	\$153,200				\$153,200	
30.224	70	Abbottston Building #50 Window/Doors	B <u>Deferral</u> of construction funding due to fiscal constraints. See Priority 69 for project description.	\$1,532,000				\$1,532,000	
30.284	71	Baltimore Leadership School for Young Women Middle/High #348 Window/Doors - Design Services	C <u>Deferral</u> of design services funding due to the adjusted age of the windows and doors being less than 15 years old. The request is to replace windows and doors in 6,135 sf of the facility.	\$114,600				\$114,600	
30.284	72	Baltimore Leadership School for Young Women Middle/High #348 Window/Doors	C <u>Deferral</u> of construction funding due to the adjusted age of the windows and doors being less than 15 years old. See Priority 71 for project description.	\$1,146,000				\$1,146,000	

PSC#	LEA PRI#	SCHOOL/ PROJECT	PROJECT STATUS AND DESCRIPTION	TOTAL EST COST	LEA FUNDING	Total MAX. STATE ALLOC.	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
30.204	73	Dr. Bernard Harris, Sr. Elementary #250	B <u>Deferral</u> of design services funding due to fiscal constraints. The request is to replace the 1971 elevator.	\$130,500				\$130,500	
30.204	74	Dr. Bernard Harris, Sr. Elementary #250	B <u>Deferral</u> of construction funding due to fiscal constraints. See Priority 73 for project description.	\$1,305,000				\$1,305,000	
30.254	75	Hilton Elementary #21	B <u>Deferral</u> of design services funding due to fiscal constraints. The request is to replace the 1966 elevator.	\$130,500				\$130,500	
30.254	76	Hilton Elementary #21	B <u>Deferral</u> of construction funding due to fiscal constraints. See Priority 75 for project description.	\$1,305,000				\$1,305,000	
30.248	77	Curtis Bay Elementary #207	B <u>Deferral</u> of design services funding due to fiscal constraints. The request is to replace the 1964 elevator.	\$130,500				\$130,500	
30.248	78	Curtis Bay Elementary #207	B <u>Deferral</u> of construction funding due to fiscal constraints. See Priority 77 for project description.	\$1,305,000				\$1,305,000	



STATE OF MARYLAND - CAPITAL IMPROVEMENT PROGRAM / BUILT TO LEARN  
COMPUTATION SUPPLEMENTAL WORKSHEET FOR ESTIMATING THE STATE ALLOCATION FOR FY 2025  
(Amounts rounded to the nearest 1,000)

PSC No.:	30.186	Baltimore City		Priority #	1
Project Type:	Addition/Renovation	Armistead Gardens PK-8 #243		CIP and/ or BTL	CIP
Date of First Construction Funding				5/1/2021	
Bid Date (Actual Only)				N/A	
Basis for Applied Funding Factors				Estimate	
GROSS AREA BASELINE in GSF				Construction Cost	
				State Share	
				96%	
				State Share Incentive Increases	
				Concentration of Poverty	
				Maintenance Add-on	
				Net Zero Add-on	
				Project State Share	
				100%	
0% GSF Above GAB					
Existing Facility GSF				62,031	
Demolition of Existing GSF				9,190	
Revised Existing Facility GSF				52,841	
Eligible New GSF				68,455	
ADDITION					
New GSF				68,455 x 385.00 = 26,355,000	
GAB Variance (if applicable)				x 385.00 = 0	
Cooperative-Use Space (GSF)				3,000 x 385.00 = 1,155,000	
Site Development				x 19% = 5,227,000	
Design Cost				x 0% = 0	
Furniture and Fixtures				x 0% = 0	
				32,737,000	
RENOVATION					
Age of Structure				Construction Year	
40 & older				1991	
31-39				52,841	
26-30				x 385.00 x 100% = 0	
21-25				x 385.00 x 85% = 17,292,217	
16-20				x 385.00 x 75% = 0	
0-15				x 385.00 x 65% = 0	
0				x 385.00 x 50% = 0	
0				x 385.00 x 0% = 0	
52,841				17,292,217	
Cooperative-Use Space (GSF)				x 385.00 = 0	
GAB Variance (if applicable)				x 385.00 = 0	
Site Development				x 5% = 865,000	
Design Cost				x 0% = 0	
Furniture, Fixtures and Equipment				x 0% = 0	
				18,157,000	
TOTAL COST				50,894,000	
Less Prior State Funds for Related Projects					
MAXIMUM STATE CONSTRUCTION ALLOCATION				50,894,000	
Less CIP Allocations for the Project				Date of Approved IAC Action: 4/20/2023 Fiscal Year: 2024 (20,000,000)	
Less CIP Allocations for the Project				Date Approved: 12/1/2023 Fiscal Year: 2025 (8,607,300)	
Less CIP Allocations for the Project				Date Approved: 5/1/2024 Fiscal Year: 2025 (1,392,700)	
BALANCE				20,894,000	
Additional Notes: The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.				Date Planning Approved: 5/1/2018	
Project consists of an addition of 87,142 gsf, renovation of 60,638 gsf, and demolition of 1,393 gsf facility per CD Submission.				Date Revised: 7/15/2024	
The existing facility is 62,031 gsf.					



STATE OF MARYLAND - CAPITAL IMPROVEMENT PROGRAM / BUILT TO LEARN  
COMPUTATION SUPPLEMENTAL WORKSHEET FOR ESTIMATING THE STATE ALLOCATION FOR FY 2025  
(Amounts rounded to the nearest 1,000)

PSC No.:	30.159	Baltimore City		Priority #	2	
Project Type:	Addition/Renovation	Maree G. Farring PK-8 #203		CIP and/ or BTL	CIP	
Basis for Applied Funding Factors				Date of First Construction Funding #REF!		
Estimate				Bid Date (Actual Only) 3/20/2023		
GROSS AREA BASELINE in GSF		Educ. Type	Eligible Enrollment*	GSF per student	Total GSF	
		Elementary	535	109.00	58,315	
		Middle		0		
		High		0		
		Special ED Elem	20	180.00	3,600	
		Special ED Middle		0	0	
		Special ED High		0	0	
		CTE		0	0	
					61,915	
GSF Above GAB				*		
		Existing Facility GSF	56,710			
		Demolition of Existing GSF	5,385			
		Revised Existing Facility GSF	51,325			
		Eligible New GSF	10,590			
ADDITION						
New GSF		10,590	x	486.22	5,149,000	
GAB Variance (if applicable)		10,175	x	486.22	4,947,000	
Cooperative-Use Space (GSF)		3,000	x	486.22	1,459,000	
Site Development			x	19%	2,195,000	
Design Cost			x	10%	1,375,000	
Furniture and Fixtures			x	5%	578,000	
					15,703,000	
RENOVATION						
Age of Structure		Construction Year	GSF to be Renovated	Cost per GSF	Percentage to be Covered	Cost
40 & older		1979	5,300	486.22	100%	2,576,955
31-39				486.22	85%	
26-30				486.22	75%	
21-25				486.22	65%	
16-20				486.22	50%	
0-15				486.22		
			5,300			2,576,955
Cooperative-Use Space (GSF)			x	486.22		2,577,000
GAB Variance (if applicable)			x	486.22		
Site Development			x	5%		129,000
Design Cost			x	10%		271,000
Furniture, Fixtures and Equipment			x	5%		129,000
						3,106,000
TOTAL COST						18,809,000
Less Prior State Funds for Related Projects						
MAXIMUM STATE ALLOCATION						18,809,000
Less CIP Allocations for the Project		Date Construction Funding Approved 12/1/2023		Fiscal Year: 2025	(3,750,000)	
Less CIP Allocations for the Project		Date Design and Construction Funding Amended: 3/14/2024		Fiscal Year: 2025	(4,500,000)	
BALANCE						10,559,000
Additional Notes: The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.					Date Planning Approved: 5/18 - FY'20	
					Date Revised: 7/8/2024	
Project consists of an addition of 23,765 gsf, renovation of 5,300 gsf facility, and demolition of 5,385 gsf per CD submission. Existing Facility is 46,025 sf and 10,685 gsf annex facility.						



STATE OF MARYLAND - CAPITAL IMPROVEMENT PROGRAM / BUILT TO LEARN  
COMPUTATION SUPPLEMENTAL WORKSHEET FOR ESTIMATING THE STATE ALLOCATION FOR FY 2025  
(Amounts rounded to the nearest 1,000)

PSC No.:	30.256	Baltimore City		Priority #	3		
Project Type:	Replacement	Furley Elementary # 206		CIP and/ or BTL	CIP		
Basis for Applied Funding Factors				Date of First Construction Funding	5/1/2021		
Estimate				Bid Date (Actual Only)	N/A		
GROSS AREA BASELINE in GSF		Educ. Type	Eligible Enrollment*	GSF per student	Total GSF		
		Elementary	530	124.00	65,720		
		Middle		0	0		
		High		0	0		
		Special ED Elem	40	56.00	2,240		
		Special ED Middle		0	0		
		Special ED High		0	0		
		CTE		0	0		
					67,960		
0%	GSF Above GAB			*	-		
		Existing Facility GSF	76,089				
		Demolition of Existing GSF	76,089				
		Revised Existing Facility GSF	-				
		Eligible New GSF	67,960				
ADDITION							
		New GSF	67,960	547.00	37,174,000		
		GAB Variance (if applicable)		547.00	0		
		Cooperative-Use Space (GSF)	3,000	547.00	1,641,000		
		Site Development		0%	0		
		Design Cost		0.1	3,882,000		
		Furniture and Fixtures		0.05	1,941,000		
					44,638,000		
					42,852,000		
RENOVATION							
		Age of Structure	Construction Year	GSF to be Renovated	Cost per GSF	Percentage to be Covered	Cost
		40 & older			547.00	100%	0
		31-39			547.00	85%	0
		26-30			547.00	75%	0
		21-25			547.00	65%	0
		16-20			547.00	50%	0
		0-15			547.00	0%	0
				0			0
		Cooperative-Use Space (GSF)			547.00		0
		GAB Variance (if applicable)			547.00		0
		Site Development			5%		0
		Design Cost			0%		0
		Furniture, Fixtures and Equipment			0%		0
							0
							0
TOTAL COST							44,638,000
							42,852,000
Less Prior State Funds for Related Projects							
MAXIMUM STATE CONSTRUCTION ALLOCATION		42,852,000					
Less CIP Allocations for the Project		Date Approved: 5/1/2021		Fiscal Year: 2022		(5,000,000)	
Less CIP Allocations for the Project		Date Approved: 12/1/2021		Fiscal Year: 2023		(5,250,000)	
Less CIP Allocations for the Project		Date Approved: 5/1/2022		Fiscal Year: 2023		(1,750,000)	
Less CIP Allocations for the Project		Date Approved: 12/8/2022		Fiscal Year: 2024		(3,750,000)	
Less CIP Allocations for the Project		Date Approved: 5/1/2023		Fiscal Year: 2024		(13,308,000)	
Less CIP Allocations for the Project		Date Approved: 12/1/2023		Fiscal Year: 2025		(6,250,000)	
BALANCE		7,544,000					
Additional Notes: The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.						Date Planning Approved: 5/20 - FY'21	
						Date Revised: 7/8/2024	
Project consists of demolition of the existing 87,700 gsf facility (including Baltimore City Recreation and Parks Rec Center) and replacement with new 78,723 gsf, which does not include the new 9,480 gsf BCRP Rec Center, funded locally per CD submission.							

**FISCAL YEAR 2025 IAC 100% APPROVALS  
as of 5/31/2024**

**Baltimore**

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		Number of Projects	<u>Requested</u>	<u>Approved</u>	<u>Deferred</u>	<u>Denied</u>
Total Requests	<u>\$114,530,000</u>	Planning/Design Services	22	10	12	0
Total Allocation	<u>\$39,069,173</u>	Planning (LP)	0	0	0	0
FY 25 CIP Allocation	<u>\$39,069,173</u>	Construction	0	0	0	0
		Systemic Renovation	16	5	11	0
		Total	38	15	23	0

PSC#	LEA PRI#	SCHOOL/ PROJECT	PROJECT STATUS AND DESCRIPTION	TOTAL EST COST	LEA FUNDING	Total MAX. STATE ALLOC.	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
03.225	1	Northeast Area High New - Planning Services	A <u>Approval</u> of local planning services funding. The request is to construct a 230,000 gsf new school, including cooperative use space for 1,600 students.	\$194,643,000	\$194,393,000	\$250,000		\$9,303,000	\$250,000
03.226	2	Southeast Area Middle/High New - Design Services /FF	C <u>Deferral</u> of design services funding due to scope issues. The request is to construct a 242,000 gsf new school, including cooperative use space for 1,500 students.	\$211,977,000	\$86,911,000			\$10,131,000	

PSC#	LEA PRI#	SCHOOL/ PROJECT	PROJECT STATUS AND DESCRIPTION	TOTAL EST COST	LEA FUNDING	Total MAX. STATE ALLOC.	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
03.145	3	Patapsco High Addition - Design Services	A <u>Approval</u> of design services funding. The request is for the construction of an addition of 38,527 gsf, including cooperative use space for 1,624 students. The State share for this project includes the maintenance and concentration of poverty add-on per COMAR 14.39.02.05.	\$3,200,000	\$2,305,000	\$895,000		\$1,178,000	\$895,000
03.114	4	Towson High Addition/Renovation - Design Services	A <u>Approval</u> of design services funding. The request is for the renovation of 79,400 gsf, an addition of 201,614 gsf, including cooperative use space and demolition for 1,800 students.	\$14,500,000	\$9,776,000	\$4,724,000		\$7,791,000	\$4,724,000
03.133	5	Dulaney High Replacement - Design Services	A <u>Approval</u> of design services funding. Local planning was approved in FY 24. The request is for replacement of 327,076 gsf, including cooperative use space and demolition for 1,648 students.	\$17,000,000	\$9,157,000	\$7,843,000		\$9,363,000	\$7,843,000
03.227	6	Northwest Area CTE Center New - Design Services	A <u>Approval</u> of design services funding. The request is to construct a new 113,743 sf Career and Technology Education Regional Center, including cooperative use space for 380 students.	\$6,783,000	\$6,138,757	\$644,243		\$4,002,000	\$644,243
03.034	7	Sandalwood Elementary HVAC/Open Space Enclosures - Design Services	A <u>Approval</u> of design services funding to replace the 2007 chiller, water heater, associated pumps, unit ventilators, and air handling units and renovate 16,000 gsf of the open space. The State share for this project includes the maintenance add-on per COMAR 14.39.02.05.	\$850,000	\$221,000	\$629,000		\$502,000	\$629,000
03.034	8	Sandalwood Elementary HVAC/Open Space Enclosures	A <u>Approval</u> of construction funding. See Priority 7 for project description.	\$9,400,000	\$3,110,000	\$6,290,000		\$5,015,000	\$6,290,000



PSC#	LEA PRI#	SCHOOL/ PROJECT	PROJECT STATUS AND DESCRIPTION	TOTAL EST COST	LEA FUNDING	Total MAX. STATE ALLOC.	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
03.077	9	Timber Grove Elementary HVAC/Open Space Enclosures - Design Services	A <u>Approval</u> of design services funding to replace the 2001 boilers, water heater, associated pumps, unit ventilators, and air handling units, and renovate 6,000 gs of open space.	\$750,000	\$307,500	\$442,500		\$443,000	\$442,500
03.077	10	Timber Grove Elementary HVAC/Open Space Enclosures	A <u>Approval</u> of construction funding. See Priority 9 for project description.	\$8,300,000	\$3,875,000	\$4,425,000		\$4,425,000	\$4,425,000
03.013	11	Pretty Boy Elementary HVAC/Open Space Enclosures - Design Services	A <u>Approval</u> of design services funding to replace the 2000 HVAC, associated electrical upgrades, and renovate the enclosure of approximately 4,250 sf of open space. The State share for this project includes the maintenance add-on per COMAR 14.39.02.05.	\$650,000	\$234,000	\$416,000		\$384,000	\$416,000
03.013	12	Pretty Boy Elementary HVAC/Open Space Enclosures	A <u>Approval</u> of construction funding. See Priority 11 for project description.	\$7,200,000	\$3,040,000	\$4,160,000		\$3,835,000	\$4,160,000
03.130	13	Westchester Elementary Roof - Design Services	A <u>Approval</u> of design services funding to replace the (1998) 80,690 sf PVC roof, ladders, hatches, doors. Masonry repairs and limited asbestos removal as needed. The State share for this project includes the maintenance add-on per COMAR 14.39.02.05.	\$580,000	\$208,800	\$371,200		\$342,000	\$371,200
03.130	14	Westchester Elementary Roof	A <u>Approval</u> of construction funding. See Priority 13 for project description.	\$6,420,000	\$2,708,000	\$3,712,000		\$3,422,000	\$3,712,000

PSC#	LEA PRI#	SCHOOL/ PROJECT	PROJECT STATUS AND DESCRIPTION	TOTAL EST COST	LEA FUNDING	Total MAX. STATE ALLOC.	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
03.004	15	Fullerton Elementary HVAC/Roof/Open Space Enclosure - Design Services	A <u>Approval</u> of design services funding to replace the 2001 HVAC and renovate the enclosure of approximately 20,170 sf of open space. The project will also replace the (1997) 62,910 sf PVC roof, ladder, hatches and doors. The State share for this project includes the maintenance add-on per COMAR 14.39.02.05.	\$1,000,000	\$360,000	\$640,000		\$590,000	\$640,000
03.004	16	Fullerton Elementary HVAC/Roof/Open Space Enclosure	A <u>Approval</u> of partial construction funding. See Priority 15 for project description.	\$11,600,000	\$4,880,000	\$6,720,000		\$6,195,000	\$3,627,230
03.157	17	Sandy Plains Elementary Roof - Design Services	B <u>Deferral</u> of design services funding due to fiscal constraints. The request is to replace the (1997) 88,375 sf PVC roof, ladders, hatches, and doors. This project also includes masonry repairs and limited asbestos removal, as needed.	\$625,000	\$256,000			\$369,000	
03.157	18	Sandy Plains Elementary Roof	B <u>Deferral</u> of construction funding due to fiscal constraints. See Priority 17 for project description.	\$6,925,000	\$3,237,000			\$3,688,000	
03.041	19	Dundalk Middle Roof - Design Services	B <u>Deferral</u> of design services funding due to fiscal constraints. The request is to replace the (1998) 143,070 sf PVC roof, ladders, hatches, and doors. The project will also include masonry repairs and limited asbestos removal as needed.	\$1,000,000	\$410,000			\$590,000	
03.041	20	Dundalk Middle Roof	B <u>Deferral</u> of construction funding due to fiscal constraints. See Priority 19 for project description.	\$11,050,000	\$5,150,000			\$5,900,000	

PSC#	LEA PRI#	SCHOOL/ PROJECT	PROJECT STATUS AND DESCRIPTION	TOTAL EST COST	LEA FUNDING	Total MAX. STATE ALLOC.	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
03.056	21	Edgemere Elementary Roof - Design Services	B <u>Deferral</u> of design services funding due to fiscal constraints. The request is to replace the (1998) 66,650 sf PVC roof, ladders, hatches, and doors. The project also includes masonry repairs and limited asbestos removal, as needed.	\$475,000	\$195,000			\$280,000	
03.056	22	Edgemere Elementary Roof	B <u>Deferral</u> of construction funding due to fiscal constraints. See Priority 21 project description.	\$5,750,000	\$2,947,000			\$2,803,000	
03.075	23	Eastern Technical High Electrical - Design Services	B <u>Deferral</u> of design services funding due to fiscal constraints. The request is to replace the 1971 electrical distribution system, including the electrical switchboard.	\$500,000	\$205,000			\$295,000	
03.075	24	Eastern Technical High Electrical	B <u>Deferral</u> of construction funding due to fiscal constraints. See Priority 23 for project description.	\$5,550,000	\$2,600,000			\$2,950,000	
03.027	25	Winfield Elementary HVAC/Roof/Masonry - Design Services	B <u>Deferral</u> of design services funding due to fiscal constraints. The request is to replace the 2002 HVAC and renovate the enclosure of approximately 25,740 sf of open space. The project will also replace the 57,261 sf PVC roof, existing drains, ladders, hatches, and doors, including masonry repairs and limited asbestos removal as needed.	\$1,000,000	\$410,000			\$590,000	
03.027	26	Winfield Elementary HVAC/Roof/Masonry	B <u>Deferral</u> of construction funding due to fiscal constraints. See Priority 25 for project description.	\$11,600,000	\$5,405,000			\$6,195,000	

PSC#	LEA PRI#	SCHOOL/ PROJECT	PROJECT STATUS AND DESCRIPTION	TOTAL EST COST	LEA FUNDING	Total MAX. STATE ALLOC.	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
03.010	27	Woodbridge Elementary HVAC/Open Space Enclosures - Design Services	C <u>Deferral</u> of design services funding due to scope issues. The request is to replace the 2001 HVAC with associated electrical upgrades, and renovate the enclosure of 26,130 sf of open space.	\$1,275,000	\$523,000			\$752,000	
03.010	28	Woodbridge Elementary HVAC/Open Space Enclosures	C <u>Deferral</u> of construction funding due to scope issues. See Priority 27 for project description.	\$1,412,500	-\$6,110,500			\$7,523,000	
03.191	29	McCormick Elementary Roof - Design Services	B <u>Deferral</u> of design services funding due to fiscal constraints. The request is to replace the (1997) 54,450 sf PVC roof.	\$380,000	\$156,000			\$224,000	
03.191	30	McCormick Elementary Roof	B <u>Deferral</u> of construction funding due to fiscal constraints. See Priority 29 for project description	\$4,220,000	\$1,978,000			\$2,242,000	
03.012	31	Villa Cresta Elementary Roof - Design Services	B <u>Deferral</u> of design services funding due to fiscal constraints. The request is to replace the (1997) 72,432 sf PVC roof.	\$510,000	\$209,000			\$301,000	
03.012	32	Villa Cresta Elementary Roof	B <u>Deferral</u> of construction funding due to fiscal constraints. See Priority 31 for project description.	\$5,650,000	\$2,641,000			\$3,009,000	

PSC#	LEA PRI#	SCHOOL/ PROJECT	PROJECT STATUS AND DESCRIPTION	TOTAL EST COST	LEA FUNDING	Total MAX. STATE ALLOC.	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
03.086	33	Seventh District Elementary HVAC/Open Space Encl./ Electrical -Design Services	C <u>Deferral</u> of design services funding due to scope issues. The request is to replace the 2001 HVAC, associated electrical upgrades, and renovate the enclosure of 20,075 sf of open space.	\$850,000	\$348,000			\$502,000	
03.086	34	Seventh District Elementary HVAC/Open Space Enclosure/ Electrical	C <u>Deferral</u> of construction funding due to scope issues. See Priority 33 for project description.	\$9,400,000	\$4,385,000			\$5,015,000	
03.181	35	Winand Elementary Roof - Design Services	B <u>Deferral</u> of design services funding due to fiscal constraints. The request is to replace the (1998) 71,695 sf PVC roof.	\$500,000	\$205,000			\$295,000	
03.181	36	Winand Elementary Roof	B <u>Deferral</u> of construction funding due to fiscal constraints. See Priority 35 for project description.	\$5,540,000	\$2,590,000			\$2,950,000	
03.097	37	Hereford Middle Roof - Design Services	B <u>Deferral</u> of design services funding due to fiscal constraints. The request is to replace the (1995) 23,000 sf PVC roof, roof ladders, hatches, and doors. This project includes masonry repairs and limited asbestos removal as needed.	\$175,000	\$72,000			\$103,000	
03.097	38	Hereford Middle Roof - Design	B <u>Deferral</u> of construction funding due to fiscal constraints. See Priority 37 for project description.	\$1,965,000	\$932,000			\$1,033,000	

**FISCAL YEAR 2025 IAC 100% APPROVALS  
as of 5/31/2024**

**Calvert County**

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		Number of Projects	<u>Requested</u>	<u>Approved</u>	<u>Deferred</u>	<u>Denied</u>
Total Requests	<u>\$8,889,800</u>	Planning/Design Services	<u>2</u>	<u>1</u>	<u>1</u>	<u>0</u>
Total Allocation	<u>\$8,012,000</u>	Planning (LP)	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
FY 25 CIP Allocation	<u>\$8,012,000</u>	Construction	<u>1</u>	<u>1</u>	<u>0</u>	<u>0</u>
		Systemic Renovation	<u>2</u>	<u>1</u>	<u>1</u>	<u>0</u>
		Total	<u>5</u>	<u>3</u>	<u>2</u>	<u>0</u>

PSC#	LEA PRI#	SCHOOL/PROJECT	PROJECT STATUS AND DESCRIPTION	TOTAL EST COST	LEA FUNDING	Total MAX. STATE ALLOC.	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
04.006	1	Northern Middle Replacement	A <u>Approval</u> of partial construction funding. Local planning and design funding were approved in FY 24. The request is for a replacement school on the existing site with 104,914 sf, including cooperative use space and demolition, for 726 students. See worksheet for approved scope and funding details. The State share for this project includes the maintenance add-on per COMAR 14.39.02.05.	\$62,124,600	\$26,933,600	\$35,191,000	\$2,965,000	\$8,012,000	\$7,673,200
04.005	2	Northern High (Mary Harrison Center) Air Handling Units - Design Services	A <u>Approval</u> of design services funding to replace the existing heating and ventilation air handling unit serving the auditorium original to the 1985 building.	\$55,000	\$24,200	\$30,800		\$30,800	\$30,800

PSC#	LEA PRI#	SCHOOL/ PROJECT	PROJECT STATUS AND DESCRIPTION	TOTAL EST COST	LEA FUNDING	Total MAX. STATE ALLOC.	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
04.005	3	Northern High (Mary Harrison Center) Air Handling Units	A <u>Approval</u> of construction funding. See Priority 2 for project description.	\$600,000	\$292,000	\$308,000		\$308,000	\$308,000
04.017	4	Plum Point Middle Curtainwall/ Skylight Systems - Design Services	B <u>Deferral</u> of design services funding due fiscal constraints. The request is to replace the existing curtainwall assemblies, as well as the skylight systems that are original to the 1992 building.	\$87,500	\$38,500			\$49,000	
04.017	5	Plum Point Middle Curtainwall/ Skylight Systems	B <u>Deferral</u> of construction funding due to fiscal constraints. See Priority 4 for project description.	\$900,000	\$410,000			\$490,000	



STATE OF MARYLAND - CAPITAL IMPROVEMENT PROGRAM / BUILT TO LEARN  
COMPUTATION SUPPLEMENTAL WORKSHEET FOR ESTIMATING THE STATE ALLOCATION FOR FY 2025  
(Amounts rounded to the nearest 1,000)

PSC No.:	04.006	Calvert				Priority #	1
Project Type:	Replacement	Northern Middle				CIP or CIP/BTL	CIP/BTL
GROSS AREA BASELINE in GSF						Request Type	Funding
		Educ. Type	Eligible Enrollment	GSF per student	Total GSF	Basis for Applied Funding Factors:	Estimate
		PreK-3	x	126.39	=	Date of First Construction Funding:	12/14/2023
		PreK-4	x	126.39	=	Bid Date (Actual Only):	
		Elementary (K-5)	x	126.39	=	LEA State Share	56%
		Middle	682	x 143.48	= 97,854	Concentration of Poverty Add-on	-
		High	x	165.00	=	Maintenance Add-on	5%
		Special ED Elem	x		=	Net Zero Energy Add-on	-
		Special ED Middle	10	x 36.52	= 365	Project State Share	61%
		Special ED High	x		=		
					98,219		
		Existing Facility GSF	88,780	Adjusted Eligible GSF*	-	Enrollment Case # (if applicable)	0
		Demolition of Existing GSF	88,780				
		Revised Existing Facility GSF	-				
		Eligible New GSF	98,219				
NEW GSF						Construction Cost	Cost State Share
		A. Eligible New GSF	98,219	x	404.00	39,680,000	24,205,000
		B. Cooperative-Use Space (GSF)	3,000	x	404.00	1,212,000	739,000
		C. CTE Program-Based GSF Add-on	0	x	404.00		
		D. Concentration of Poverty/EL Add-on	0	x	404.00		
		E. GAB Variance (if applicable)	3,857	x	404.00	1,558,000	950,000
		F. Facility Addition Subtotal (A+B+C+D+E)	105,076			42,450,000	25,894,000
		G. Site Development (0.19*F)		x	19%	8,066,000	4,920,000
		H. Facility Addition & Site Subtotal (F+G)				50,516,000	30,814,000
		I. Design Cost (0.1*H)		x	10%	5,052,000	3,082,000
		J. Furniture, Fixtures and Equipment (0.05*F)		x	5%	2,123,000	1,295,000
		K. Total Costs for new space (H+I+J)				57,691,000	35,191,000
RENOVATED GSF						Construction Cost	Cost State Share
		Age of Structure	Construction Year	GSF to be Renovated	Cost per GSF	Percentage to be Covered	Cost
		40 & older		x	404.00	x 100%	=
		31-39		x	404.00	x 85%	=
		26-30		x	404.00	x 75%	=
		21-25		x	404.00	x 65%	=
		16-20		x	404.00	x 50%	=
		0-15		x	404.00	x 0%	=
		L. Eligible Structure Renovation					
		M. Cooperative-Use Space (GSF)		x	404.00		
		N. CTE Program-Based GSF Add-on	0	x	404.00		
		O. Concentration of Poverty/EL Add-on	0	x	404.00		
		P. GAB Variance (if applicable)		x	404.00		
		Q. Facility Reno Subtotal (L+M+N+O+P)					
		R. Site Development (0.1*Q)			5%		
		S. Facility Renovation & Site Subtotal (Q+R)					
		T. Design Cost (0.1*S)			10%		
		U. Furniture, Fixtures and Equipment (0.05*Q)			5%		
		V. Total Cost for Renovated Space (S+T+U)					
TOTAL COST						57,691,000	35,191,000
Less Prior State Funds for Related Projects							
MAXIMUM STATE ALLOCATION							35,191,000
Less CIP allocations for the Project		Design Services Funded Approved: 12/1/2022				Fiscal Year: 2024	(1,661,250)
Less CIP allocations for the Project		Date Construction Funding Approved: 12/1/2023				Fiscal Year: 2025	(1,303,750)
Less CIP allocations for the Project		Date Construction Funding Approved: 12/1/2023				Fiscal Year: 2025	(2,861,306)
Less BTL allocation for the Project		Date BTL Construction Funding Approved: 4/11/2024				Fiscal Year: 2024	(13,566,212)
Less CIP allocations for the Project		Date Construction Funding Approved: 5/1/2024				Fiscal Year: 2025	(4,811,894)
BALANCE							10,986,588
Additional Notes: The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.							Date Planning Approved: 05/01/23
Project consists of replacement of 112,095 sf and demolition of the entire existing 88,780 sf facility, per SD submission.							Date Revised: 4/9/2024



**FISCAL YEAR 2025 IAC 100% APPROVALS  
as of 5/31/2024**

**Caroline County**

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		Number of Projects	<u>Requested</u>	<u>Approved</u>	<u>Deferred</u>	<u>Denied</u>
Total Requests	<u>\$2,252,388</u>	Planning/Design Services	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Allocation	<u>\$2,252,388</u>	Planning (LP)	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
FY 25 CIP Allocation	<u>\$2,252,388</u>	Construction	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		Systemic Renovation	<u>1</u>	<u>1</u>	<u>0</u>	<u>0</u>
		Total	<u>1</u>	<u>1</u>	<u>0</u>	<u>0</u>

PSC#	LEA PRI#	SCHOOL/ PROJECT	PROJECT STATUS AND DESCRIPTION	TOTAL EST COST	LEA FUNDING	Total MAX. STATE ALLOC.	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
05.002	1	North Caroline High Roof - Phase 2	A <u>Approval</u> of construction funding to replace the (2002) 103,525 sf roof. To fully fund Phase 2 of the project, a total of \$755,612 has been awarded through another IAC funding program.	\$3,200,000	\$947,612	\$2,252,388		\$2,252,388	\$2,252,388

**FISCAL YEAR 2025 IAC 100% APPROVALS  
as of 5/31/2024**

**Carroll County**

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		Number of Projects	<u>Requested</u>	<u>Approved</u>	<u>Deferred</u>	<u>Denied</u>
Total Requests	<u>\$22,498,000</u>	Planning/Design Services	<u>6</u>	<u>6</u>	<u>0</u>	<u>0</u>
Total Allocation	<u>\$11,192,293</u>	Planning (LP)	<u>4</u>	<u>0</u>	<u>4</u>	<u>0</u>
FY 25 CIP Allocation	<u>\$11,192,293</u>	Construction	<u>4</u>	<u>0</u>	<u>4</u>	<u>0</u>
		Systemic Renovation	<u>3</u>	<u>2</u>	<u>1</u>	<u>0</u>
		Total	<u>17</u>	<u>8</u>	<u>9</u>	<u>0</u>

PSC#	LEA PRI#	SCHOOL/ PROJECT	PROJECT STATUS AND DESCRIPTION	TOTAL EST COST	LEA FUNDING	Total MAX. STATE ALLOC.	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
06.037	1	Spring Garden Elementary	A <u>Approval</u> of design services funding to replace the (1991) 65,490 sf of single-ply and built up roofs, associated tapered insulation system, roof drains, and flashings.	\$393,000	\$168,990	\$224,010		\$224,000	\$224,010
06.037	2	Spring Garden Elementary	A <u>Approval</u> of construction funding. See Priority 1 for project description.	\$4,126,000	\$1,885,900	\$2,240,100		\$2,240,000	\$2,240,100

PSC#	LEA PRI#	SCHOOL/ PROJECT	PROJECT STATUS AND DESCRIPTION	TOTAL EST COST	LEA FUNDING	Total MAX. STATE ALLOC.	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
06.030	3	Mount Airy Elementary HVAC	A <u>Approval</u> of construction funding to replace the 1987 HVAC system. The State share for this project includes the maintenance add-on per COMAR 14.39.02.05.	\$11,356,000	\$4,315,280	\$7,040,720		\$7,041,000	\$7,040,720
06.027	4	Carroll Springs Special Education Center HVAC - Design Services	A <u>Approval</u> of design services funding to replace the 1981 HVAC system. The State share for this project includes the maintenance add-on per COMAR 14.39.02.05.	\$515,000	\$195,700	\$319,300		\$294,000	\$319,300
06.027	5	Carroll Springs Special Education Center HVAC	B <u>Deferral</u> of construction funding due to fiscal constraints. See Priority 4 for project description.	\$5,411,000	\$2,474,000			\$2,937,000	
06.005	6	Sandymount Elementary PreK-K Addition	B <u>Deferral</u> of local planning due to fiscal constraints. The request is for an addition for four Kindergarten classrooms, a Prekindergarten classroom, an instructional resource room, renovation of two regular classrooms into a connecting corridor, and support spaces.	\$6,435,000	\$3,057,000			LP	
06.005	7	Sandymount Elementary PreK-K Addition - Design Services	A <u>Approval</u> of design services funding. See Priority 6 for project description.	\$530,000	\$7,967	\$522,033		\$302,000	\$522,033
06.005	8	Sandymount Elementary PreK-K Addition	B <u>Deferral</u> of construction funding due to fiscal constraints. See Priority 6 for project description.	\$5,905,000	\$2,829,000			\$3,076,000	

PSC#	LEA PRI#	SCHOOL/ PROJECT	PROJECT STATUS AND DESCRIPTION	TOTAL EST COST	LEA FUNDING	Total MAX. STATE ALLOC.	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
06.046	9	Cranberry Station Elementary PreK-K Addition	B <u>Deferral</u> of local planning due to fiscal constraints. The request is for an addition for one Prekindergarten classroom, two Kindergarten classrooms, and an instructional resource room.	\$3,458,000	\$1,600,000			LP	
06.046	10	Cranberry Station Elementary PreK-Addition - Design Services	A <u>Approval</u> of design services funding. See Priority 9 for project description. The State share for this project includes the maintenance add-on per COMAR 14.39.02.05.	\$285,000	\$33,249	\$251,751		\$163,000	\$251,751
06.046	11	Cranberry Station Elementary PreK-K Addition	B <u>Deferral</u> of construction funding due to fiscal constraints. See Priority 9 for project description.	\$3,173,000	\$1,478,000			\$1,695,000	
06.038	12	Friendship Valley Elementary PreK-K Addition	B <u>Deferral</u> of local planning due to fiscal constraints. The request is for an addition for two Prekindergarten classrooms, two Kindergarten classrooms, a PRIDE Alternative Education suite, and renovation of an existing Prekindergarten classroom into a connecting corridor and support spaces.	\$9,390,000	\$7,115,000			LP	
06.038	13	Friendship Valley Elementary PreK-K Addition - Design Services	A <u>Approval</u> of design services funding. See Priority 12 for project description.	\$656,000	\$358,169	\$297,831		\$202,000	\$297,831
06.038	14	Friendship Valley Elementary PreK-K Addition	B <u>Deferral</u> of construction funding due to fiscal constraints. See Priority 12 for project description.	\$8,734,000	\$6,661,000			\$2,073,000	

PSC#	LEA PRI#	SCHOOL/ PROJECT	PROJECT STATUS AND DESCRIPTION	TOTAL EST COST	LEA FUNDING	Total MAX. STATE ALLOC.	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
06.016	15	Taneytown Elementary PreK-K Addition	B <u>Deferral</u> of local planning due to fiscal constraints. The request is for an addition for two Prekindergarten classrooms and two Kindergarten classrooms, and renovation of an existing Prekindergarten classroom into a connecting corridor and support spaces.	\$4,305,000	\$2,054,000			LP	
06.016	16	Taneytown Elementary PreK-K Addition - Design Services	A <u>Approval</u> of design services funding. See Priority 15 for project description.	\$355,000	\$58,452	\$296,548		\$202,000	\$296,548
06.016	17	Taneytown Elementary PreK-K Addition	B <u>Deferral</u> of construction funding due to fiscal constraints. See Priority 15 for project description.	\$3,950,000	\$1,901,000			\$2,049,000	

**FISCAL YEAR 2025 IAC 100% APPROVALS  
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**Cecil County**

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		Number of Projects	<u>Requested</u>	<u>Approved</u>	<u>Deferred</u>	<u>Denied</u>
Total Requests	<u>\$29,724,000</u>	Planning/Design Services	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Allocation	<u>\$5,194,293</u>	Planning (LP)	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
FY 25 CIP Allocation	<u>\$5,194,293</u>	Construction	<u>1</u>	<u>1</u>	<u>0</u>	<u>0</u>
		Systemic Renovation	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		Total	<u>1</u>	<u>1</u>	<u>0</u>	<u>0</u>

PSC#	LEA PRI#	SCHOOL/ PROJECT	PROJECT STATUS AND DESCRIPTION	TOTAL EST COST	LEA FUNDING	Total MAX. STATE ALLOC.	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
07.044	1	North East Middle/High Replacement	A <u>Approval</u> of partial construction funding. Local Planning and design services funding were approved in FY 23 and partial construction funding was approved in FY 23 and FY 24. The request is for a collocated replacement school for both middle and high school of 299,982 sf, including cooperative use space, a site adjacent to the existing high school, and demolition of the existing high school facility for 817 middle school students and 1,088 high school students. See worksheet for approved scope and funding details.	\$181,110,000	\$77,663,000	\$103,447,000	\$44,000,000	\$29,724,000	\$5,194,293



STATE OF MARYLAND - CAPITAL IMPROVEMENT PROGRAM / BUILT TO LEARN  
COMPUTATION SUPPLEMENTAL WORKSHEET FOR ESTIMATING THE STATE ALLOCATION FOR FY 2025  
(Amounts rounded to the nearest 1,000)

PSC No.:	07.044	Cecil	Priority #	1 (F)
Project Type:	Replacement	North East Middle/High	CIP and/ or BTL	CIP/BTL
Basis for Applied Funding Factors		Estimate	Date of First Construction Funding 12/8/2022	
GROSS AREA BASELINE in GSF			Bid Date (Actual Only)	N/A
			Construction Cost	State Share
				66%
				State Share Incentive Increases
				Concentration of Poverty
				Maintenance Add-on
				Net Zero Add-on
				Project State Share
				66%
0%	GSF Above GAB			
ADDITION				
	New GSF	296,564 x 385.00	114,177,000	75,357,000
	GAB Variance (if applicable)	x 385.00	0	0
	Cooperative-Use Space (GSF)	3,000 x 385.00	1,155,000	762,000
	Site Development	x 19%	21,913,000	14,463,000
	Design Cost	x 10%	13,725,000	9,059,000
	Furniture and Fixtures	x 5%	5,767,000	3,806,000
			156,737,000	103,447,000
RENOVATION				
	Age of Structure	Construction Year	GSF to be Renovated	Cost per GSF
	40 & older		x 385.00	x 100%
	31-39		x 385.00	x 85%
	26-30		x 385.00	x 75%
	21-25		x 385.00	x 65%
	16-20		0 x 385.00	x 50%
	0-15		0 x 385.00	x 0%
			0	0
	Cooperative-Use Space (GSF)		x 385.00	
	GAB Variance (if applicable)		x 385.00	
	Site Development		x 5%	
	Design Cost		x 0%	
	Furniture, Fixtures and Equipment		x 0%	
			0	0
			0	0
TOTAL COST				
			156,737,000	103,447,000
Less Prior State Funds for Related Projects				
MAXIMUM STATE CONSTRUCTION ALLOCATION				
	Less CIP Allocations for the Project	Date Design Services Funding Approved: 5/1/2022	Fiscal Year: 2023	(4,000,000)
	Less CIP Allocations for the Project	Date Construction Funding Approved: 12/1/2022	Fiscal Year: 2023	(11,270,104)
	Less CIP Allocations for the Project	BTL Allocation Recommended: 3/1/2023	Fiscal Year: 2023	(12,724,701)
	Less CIP Allocations for the Project	Date Construction Funding Approved: 5/1/2023	Fiscal Year: 2024	(28,729,896)
	Less CIP Allocations for the Project	Date Construction Funding Approved: 12/1/2023	Fiscal Year: 2025	(4,070,891)
	Less CIP Allocations for the Project	Date Construction Funding Approved: 5/1/2024	Fiscal Year: 2025	(1,123,402)
BALANCE				
				41,528,006
Additional Notes: The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.				
Date Planning Approved: 5/22 - FY'23				
Date Revised: 7/8/2024				
Project consists of 299,564 gsf for a co-located middle school & high school on an enlarged site per DD submission.				
The existing 123,320 sf high school facility will be demolished as part of the project and the existing 101,200 gsf middle school facility will be transferred to the county.				

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**Charles County**

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		Number of Projects	<u>Requested</u>	<u>Approved</u>	<u>Deferred</u>	<u>Denied</u>
Total Requests	<u>\$34,522,642</u>	Planning/Design Services	<u>3</u>	<u>0</u>	<u>3</u>	<u>0</u>
Total Allocation	<u>\$11,932,317</u>	Planning (LP)	<u>5</u>	<u>0</u>	<u>5</u>	<u>0</u>
FY 25 CIP Allocation	<u>\$11,932,317</u>	Construction	<u>4</u>	<u>3</u>	<u>1</u>	<u>0</u>
		Systemic Renovation	<u>3</u>	<u>1</u>	<u>2</u>	<u>0</u>
		Total	<u>15</u>	<u>4</u>	<u>11</u>	<u>0</u>

PSC#	LEA PRI#	SCHOOL/ PROJECT	PROJECT STATUS AND DESCRIPTION	TOTAL EST COST	LEA FUNDING	Total MAX. STATE ALLOC.	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
08.040	1	T C Martin Elementary Addition / Renovation	A <u>Approval</u> of the balance of construction funding. Local planning was approved in FY 21 and partial funding was approved in FY 23 and FY 24. The request is for a renovation of 44,346 sf and an addition of 23,167 sf for 656 students which includes cooperative use space. See worksheet for approved scope and funding details.	\$29,665,500	\$5,675,500	\$23,990,000	\$20,459,500	\$3,530,500	\$3,530,500
08.049	2	Elementary #23 New	A <u>Approval</u> of the balance of construction funding. Local planning was approved in FY 21 and partial funding was approved in FY 23 and FY 24. The request is for a new school with 89,265 sf, including cooperative use space for 778 students. See worksheet for approved scope and funding details.	\$45,197,000	\$23,898,000	\$21,299,000	\$19,468,818	\$1,830,182	\$1,830,182



PSC#	LEA PRI#	SCHOOL/ PROJECT	PROJECT STATUS AND DESCRIPTION	TOTAL EST COST	LEA FUNDING	Total MAX. STATE ALLOC.	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
08.005	3	General Smallwood Middle HVAC	A <u>Approval</u> of partial construction funding to replace the 1979 HVAC. This project received \$2,674,000 through another State funding source. The State share for this project was increased to include the maintenance add-on per COMAR 14.39.02.05.	\$15,963,000	\$5,958,000	\$10,005,000		\$7,030,320	\$5,406,237
08.013	4	La Plata High Addition/Renovation	C <u>Deferral</u> of local planning due to enrollment issues. The request is for a renovation of 25,000 sf and an addition of 20,000 sf for 1,263 students.	\$29,830,300	\$16,308,300			LP	
08.013	5	La Plata High Addition/Renovation - Design Services	B <u>Deferral</u> of design services funding due to fiscal constraints. See Priority 4 for project description.	\$29,830,300	\$16,308,300			\$13,522,000	
08.013	6	La Plata High Addition/Renovation	C <u>Deferral</u> of construction funding due to lack of planning approval and enrollment issues. See Priority 4 for project description.	\$1,700,000	\$405,000			\$1,295,000	
08.030	7	J.C. Parks Elementary PreK-K Addition/Renovation	A <u>Approval</u> of partial construction funding. Local planning was approved in FY 23. The request is for an addition of 6,247 sf for three kindergarten classrooms, one prekindergarten classroom, and renovation of 6,526 sf to accommodate the 3 year old program for 86 students. The State share for this project was increased to include the maintenance add-on per COMAR 14.39.02.05.	\$8,025,000	\$4,014,328	\$4,010,672		\$3,778,000	\$1,165,398

PSC#	LEA PRI#	SCHOOL/ PROJECT	PROJECT STATUS AND DESCRIPTION	TOTAL EST COST	LEA FUNDING	Total MAX. STATE ALLOC.	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
08.033	8	Walter J. Mitchell Elementary PreK-K Addition/Renovation	C <u>Deferral</u> of local planning due to scope issues. The request is for an addition of 7,200 sf for four Kindergarten classrooms, one pre-kindergarten classroom, and renovation of 7,500 sf for 88 students.	\$7,335,000	\$2,468,000			LP	
08.033	9	Piccowaxen Middle Boilers - Design Services	B <u>Deferral</u> of design services funding due to fiscal constraints. The request is to replace the 1977 boiler and pump system.	\$79,000	\$28,440			\$50,560	
08.015	10	Piccowaxen Middle Boilers	B <u>Deferral</u> of construction funding due to fiscal constraints. See Priority 9 for project description.	\$1,098,000	\$459,280			\$638,720	
08.035	11	Mattawoman Middle Roof - Design Services	B <u>Deferral</u> of design services funding due to fiscal constraints. The request is to replace the (1995) 76,050 sf built-up roof and the 8,450 sf metal roof.	\$449,000	\$161,640			\$287,360	
08.035	12	Mattawoman Middle Roof	B <u>Deferral</u> of construction funding due to fiscal constraints. See Priority 11 for project description.	\$4,273,000	\$1,713,000			\$2,560,000	
08.027	13	Dr. Thomas L. Higdon Elementary PreK-K Addition/Renovation	B <u>Deferral</u> of local planning due to fiscal constraints. The request is for an addition for one Prekindergarten classroom, two Kindergarten classrooms, and renovation of the activity area for 408 students.	\$5,023,000	\$2,481,000			LP	

PSC#	LEA PRI#	SCHOOL/ PROJECT	PROJECT STATUS AND DESCRIPTION	TOTAL EST COST	LEA FUNDING	Total MAX. STATE ALLOC.	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
08.028	14	William B. Wade Elementary PreK-K Addition/Renovation	B <u>Deferral</u> of local planning due to fiscal constraints. The request is for an addition for one Prekindergarten classroom, four Kindergarten classrooms, and renovation of 200 sf for 634 students.	\$5,522,000	\$2,083,000			LP	
08.050	15	Middle School #10 New	C <u>Deferral</u> of local planning due to lack of educational specifications. The request is to construct a new school of 135,000 sf for 975 students.	\$72,799,000	\$55,428,000			LP	



STATE OF MARYLAND - CAPITAL IMPROVEMENT PROGRAM / BUILT TO LEARN  
COMPUTATION SUPPLEMENTAL WORKSHEET FOR ESTIMATING THE STATE ALLOCATION FOR FY 2025  
(Amounts rounded to the nearest 1,000)

PSC No.:	08.040	Charles	Priority #	1 (F)			
Project Type:	Addition/Renovation	T C Martin Elementary	CIP and/ or BTL	CIP			
Basis for Applied Funding Factors		Estimate	Date of First Construction Funding	12/1/2021			
GROSS AREA BASELINE in GSF			Bid Date (Actual Only)	4/26/2022			
	Educ. Type	Eligible Enrollment*	GSF per student	Total GSF			
	Elementary	662	x 116.28	= 76,977			
	Middle		x 0	=			
	High		x 0	=			
	Special ED Elem	80	x 63.72	= 5,098			
	Special ED Middle		x 0	= 0			
	Special ED High		x 0	= 0			
	CTE		x 0	= 0			
				82,075			
	GSF Above GAB		*	-			
ADDITION							
	New GSF	29,147	x 358.00	9,320,000			
	GAB Variance (if applicable)		x 358.00				
	Cooperative-Use Space (GSF)	2,754	x 358.00	989,000			
	Site Development		x 19%	1,959,000			
	Design Cost		x 10%	1,227,000			
	Furniture and Fixtures		x 5%	515,000			
				14,010,000			
RENOVATION							
	Age of Structure	Construction Year	GSF to be Renovated	Cost per GSF	Percentage to be Covered	Cost	
	40 & older	1967	52,815	x 358.00	x 100%	= 18,960,588	
	31-39			x 358.00	x 85%	=	
	26-30			x 358.00	x 75%	=	
	21-25			x 358.00	x 65%	=	
	16-20			x 358.00	x 50%	=	
	0-15			x 358.00	x	=	
			52,815			18,960,588	
	Cooperative-Use Space (GSF)	113	x 358.00			18,961,000	
	GAB Variance (if applicable)		x 358.00				
	Site Development		x 5%			41,000	
	Design Cost		x 10%			950,000	
	Furniture, Fixtures and Equipment		x 5%			1,995,000	
						22,895,000	
TOTAL COST						36,905,000	
Less Prior State Funds for Related Projects							
Less Prior State Funds for Related Projects							
Less Prior State Funds for Related Projects							
MAXIMUM STATE CONSTRUCTION ALLOCATION						23,990,000	
Less CIP Allocations for the Project					Date Construction Funding Approved: 12/1/2021	Fiscal Year: 2023	(859,050)
Less CIP Allocations for the Project					Date Construction Funding Approved: 5/1/2022	Fiscal Year: 2023	(9,370,450)
Less CIP Allocations for the Project					Date Construction Funding Approved: 12/1/2022	Fiscal Year: 2024	(6,580,612)
Less CIP Allocations for the Project					Date Construction Funding Approved: 5/1/2023	Fiscal Year: 2024	(3,649,388)
Less CIP Allocations for the Project					Date Construction Funding Approved: 12/1/2023	Fiscal Year: 2025	(2,647,875)
Less CIP Allocations for the Project					Date Construction Funding Approved: 5/1/2024	Fiscal Year: 2025	(882,625)
BALANCE							0
Additional Notes: The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.					Date Planning Approved:		5/19 - FY'20
					Date Revised:		7/15/2024
Project consists of 52,928 sf of renovation 31,226 of new construction, and 1,421 of demolition per the Construction Document Submission. Existing facility is 54,349 sf. *FY 2023 EGRC applied to this project totaling \$2,246,551. Eligible enrollment includes an additional six students due to the approved partial exclusion of one adjacent school — Dr. Thomas J. Higdon Elementary. (Case #: 2022_004)							



STATE OF MARYLAND - CAPITAL IMPROVEMENT PROGRAM / BUILT TO LEARN  
COMPUTATION SUPPLEMENTAL WORKSHEET FOR ESTIMATING THE STATE ALLOCATION FOR FY 2025  
(Amounts rounded to the nearest 1,000)

PSC No.:	08.049	Charles		Priority #	2 (F)
Project Type:	New	Elementary School #23		CIP and/ or BTL	CIP
Basis for Applied Funding Factors				Date of First Construction Funding 12/1/2021	
Estimate				Bid Date (Actual Only) N/A	
GROSS AREA BASELINE in GSF	Educ. Type	Eligible Enrollment*	GSF per student	Total GSF	Construction Cost
	Elementary	599	x 120.04	= 71,904	
	Middle		x 0	= 0	
	High		x 0	= 0	
	Special ED Elem	30	x 59.96	= 1,799	
	Special ED Middle		x 0	= 0	
	Special ED High		x 0	= 0	
	CTE		x 0	= 0	
				73,703	
0%	GSF Above GAB			*	
ADDITION					
	New GSF	73,703	x 358.00		26,459,000
	GAB Variance (if applicable)		x 358.00		0
	Cooperative-Use Space (GSF)	3,000	x 358.00		1,077,000
	Site Development		x 19%		5,232,000
	Design Cost		x 0%		0
	Furniture and Fixtures		x 0%		0
					32,768,000
RENOVATION					
	Age of Structure	Construction Year	GSF to be Renovated	Cost per GSF	Percentage to be Covered
	40 & older		x 358.00	x 100%	= 0
	31-39		x 358.00	x 85%	= 0
	26-30		x 358.00	x 75%	= 0
	21-25		x 358.00	x 65%	= 0
	16-20		0 x 358.00	x 50%	= 0
	0-15		x 358.00	x 0%	= 0
			0		0
	Cooperative-Use Space (GSF)		x 358.00		0
	GAB Variance (if applicable)		x 358.00		0
	Site Development		x 5%		0
	Design Cost		x 10%		0
	Furniture, Fixtures and Equipment		x 5%		0
					0
TOTAL COST					
					32,768,000
Less Prior State Funds for Related Projects					
MAXIMUM STATE CONSTRUCTION ALLOCATION					21,299,000
Less CIP Allocations for the Project					(2,371,850)
Less CIP Allocations for the Project					(6,596,968)
Less CIP Allocations for the Project					(10,500,000)
Less CIP Allocations for the Project					(1,830,182)
BALANCE					-
Additional Notes: The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.					Date Planning Approved: 5/19 - FY'20
Project consists of 94,843 gsf new construction per CD submission.					Date Revised: 7/8/2024

**FISCAL YEAR 2025 IAC 100% APPROVALS  
as of 5/31/2024**

**Dorchester County**

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		Number of Projects	<u>Requested</u>	<u>Approved</u>	<u>Deferred</u>	<u>Denied</u>
Total Requests	<u>\$6,460,900</u>	Planning/Design Services	6	4	1	0
Total Allocation	<u>\$3,753,500</u>	Planning (LP)	0	0	0	0
FY 25 CIP Allocation	<u>\$3,753,500</u>	Construction	0	0	0	0
		Systemic Renovation	4	3	1	0
		Total	10	7	2	1

PSC#	LEA PRI#	SCHOOL/ PROJECT	PROJECT STATUS AND DESCRIPTION	TOTAL EST COST	LEA FUNDING	Total MAX. STATE ALLOC.	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
09.012	1	South Dorchester PreK-8 HVAC/Fire Alarm - Phase 1	A <u>Approval</u> of the balance of construction funding to replace the 1953/1979 HVAC and fire alarm system.	\$10,781,710	\$2,474,710	\$8,307,000	\$6,153,500	\$2,153,500	\$2,153,500
09.014	2	Hurlock Elementary Security Vestibule - Design Services	A <u>Approval</u> of design services funding to construct a security vestibule. The State share for this project includes the concentration of poverty and maintenance add-ons per COMAR 14.39.02.05.	\$50,000		\$50,000		\$50,000	\$50,000

PSC#	LEA PRI#	SCHOOL/ PROJECT	PROJECT STATUS AND DESCRIPTION	TOTAL EST COST	LEA FUNDING	Total MAX. STATE ALLOC.	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
09.014	3	Hurlock Elementary Security Vestibule	A <u>Approval</u> of construction funding. See Priority 2 for project description.	\$500,000		\$500,000		\$500,000	\$500,000
09.012	4	South Dorchester PreK-8 Security Vestibule - Design Services	A <u>Approval</u> of design services funding to construct a security vestibule. The State share for this project includes the concentration of poverty and maintenance add-ons per COMAR 14.39.02.05.	\$50,000		\$50,000		\$50,000	\$50,000
09.012	5	South Dorchester PreK-8 Security Vestibule	A <u>Approval</u> of construction funding. See Priority 4 for project description.	\$500,000		\$500,000		\$500,000	\$500,000
09.001	6	Sandy Hill Elementary Replacement - Planning Services	D <u>Denial</u> of early planning services funding due to the scope of this project being addressed as part of Priority 8.	\$200,000	\$4,000			\$196,000	
09.011	7	Warwick/Hurlock Elementary Replacement - Planning Services	A <u>Approval</u> of early planning services funding for the development of Educational Specifications and a Feasibility Study. The State share for this project was increased to include the maintenance add-on per COMAR 14.39.02.05.	\$250,000		\$250,000		\$250,000	\$250,000
09.001	8	Sandy Hill/Maple Elementary School Replacement - Planning Services	A <u>Approval</u> of local planning services funding for the development of a feasibility study. The State share for this project includes the concentration of poverty and maintenance add-ons per COMAR 14.39.02.05.	\$250,000		\$250,000		\$250,000	\$250,000

PSC#	LEA PRI#	SCHOOL/ PROJECT	PROJECT STATUS AND DESCRIPTION	TOTAL EST COST	LEA FUNDING	Total MAX. STATE ALLOC.	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
09.015	9	Mace's Lane Middle Roof - Design Services	B <u>Deferral</u> of design services funding due to fiscal constraints. The request is to replace the original (2004) 91,650 sf roof system, and replace all rooftop mounted mechanical equipment (RTUs, ERUs, Fans, Condensers, Compressors, etc.).	\$930,000	\$18,600			\$911,400	
09.015	10	Mace's Lane Middle Roof	B <u>Deferral</u> of construction funding due to fiscal constraints. See Priority 9 for project description.	\$9,800,000	\$686,000			\$1,600,000	



**FISCAL YEAR 2025 IAC 100% APPROVALS  
as of 5/31/2024**

**Frederick County**

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		Number of Projects	<u>Requested</u>	<u>Approved</u>	<u>Deferred</u>	<u>Denied</u>
Total Requests	<u>\$79,122,184</u>	Planning/Design Services	<u>5</u>	<u>0</u>	<u>5</u>	<u>0</u>
Total Allocation	<u>\$20,525,729</u>	Planning (LP)	<u>5</u>	<u>0</u>	<u>5</u>	<u>0</u>
FY 25 CIP Allocation	<u>\$20,525,729</u>	Construction	<u>8</u>	<u>4</u>	<u>4</u>	<u>0</u>
		Systemic Renovation	<u>3</u>	<u>0</u>	<u>3</u>	<u>0</u>
		Total	<u>21</u>	<u>4</u>	<u>17</u>	<u>0</u>

PSC#	LEA PRI#	SCHOOL/ PROJECT	PROJECT STATUS AND DESCRIPTION	TOTAL EST COST	LEA FUNDING	Total MAX. STATE ALLOC.	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
10.043	1	Ballenger Creek Elementary Limited Renovation	A <u>Approval</u> of the balance of construction funding. Local planning and partial funding were approved in FY 24. The request is for a limited renovation of 64,187 sf, including cooperative use space for 636 students. The request includes selected educational program enhancements and selected system upgrades. The State share for this project was increased to include the maintenance add-on per COMAR 14.39.02.05.	\$17,575,944	\$5,403,944	\$12,172,000	\$11,622,000	\$550,000	\$550,000

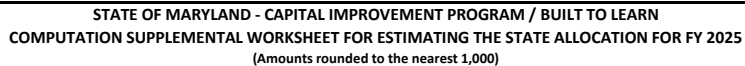
PSC#	LEA PRI#	SCHOOL/ PROJECT	PROJECT STATUS AND DESCRIPTION	TOTAL EST COST	LEA FUNDING	Total MAX. STATE ALLOC.	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
10.049	2	Spring Ridge Elementary Limited Renovation	A <u>Approval</u> of the balance of construction funding. Local planning and partial construction funding were approved in FY 24. The request is for a limited renovation of 66,276 sf, including cooperative use space for 647 students. The request includes selected educational program enhancements and selected system upgrades. The State share for this project was increased to include the maintenance add-on per COMAR 14.39.02.05.	\$18,206,259	\$6,513,259	\$11,693,000	\$7,462,049	\$4,231,000	\$4,230,951
10.082	3	Yellow Springs Elementary Replacement	A <u>Approval</u> of partial construction funding. Local planning and partial construction funding were approved in FY 24. The request is for a replacement school of 88,945 sf, and demolition for 745 students. See worksheet for approved scope and funding details. The State share for this project was increased to include the maintenance add-on per COMAR 14.39.02.05.	\$54,289,146	\$23,426,146	\$30,863,000	\$11,562,000	\$20,847,000	\$13,751,238
10.085	4	Middletown Elementary/Middle Replacement	A <u>Approval</u> of partial construction funding. Local planning and design services funding were approved in FY 24. The request is for a replacement collocated school with 177,956 sf and demolition for 1,362 students. See worksheet for approved scope and funding details.	\$115,147,022	\$48,078,022	\$67,069,000	\$5,170,000	\$13,913,183	\$1,993,540
10.084	5	Elementary School #41 New	B <u>Deferral</u> of local planning due to fiscal constraints. The request is for a new school with 99,593 sf, including cooperative use space for 882 students.	\$60,045,479	\$22,254,143			LP	
10.084	6	Elementary School #41 New - Design Services	B <u>Deferral</u> of design services funding due to fiscal constraints. See Priority 5 for project description.	\$3,139,522	\$1,340,892			\$1,798,630	

PSC#	LEA PRI#	SCHOOL/ PROJECT	PROJECT STATUS AND DESCRIPTION	TOTAL EST COST	LEA FUNDING	Total MAX. STATE ALLOC.	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
10.084	7	Elementary School #41 New	C <u>Deferral</u> of construction funding due to lack of local planning approval and lack of design progress. See Priority 5 for project description.	\$56,905,957	\$20,913,251			\$7,088,823	
10.036	8	Brunswick High Replacement	B <u>Deferral</u> of local planning due to fiscal constraints. The request is for a replacement school with 198,465 sf and demolition for 991 students.	\$132,332,878	\$49,713,048			LP	
10.036	9	Brunswick High Replacement - Design Services	B <u>Deferral</u> of design services funding due to fiscal constraints. See Priority 8 for project description.	\$7,340,380	\$3,045,426			\$4,294,954	
10.036	10	Brunswick High Replacement	C <u>Deferral</u> of construction funding due to lack of planning approval and pending IAC staff review of adjacent schools. See Priority 8 for project description.	\$124,992,498	\$46,667,622			\$1,968,541	
10.035	11	Liberty Elementary Replacement	C <u>Deferral</u> of local planning due to scope issues. The request is for a replacement school with 84,945 sf and demolition for 745 students.	\$56,754,509	\$20,205,937			LP	
10.035	12	Liberty Elementary Replacement - Design Services	B <u>Deferral</u> of design services funding due to fiscal constraints. See Priority 11 for project description.	\$2,595,000	\$520,000			\$2,075,000	

PSC#	LEA PRI#	SCHOOL/ PROJECT	PROJECT STATUS AND DESCRIPTION	TOTAL EST COST	LEA FUNDING	Total MAX. STATE ALLOC.	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
10.035	13	Liberty Elementary Replacement	C <u>Deferral</u> of construction funding due to lack of local planning approval and scope issues. See Priority 11 for project description.	\$54,159,509	\$19,685,937			\$9,025,478	
10.044	14	Twin Ridge Elementary Limited Renovation	C <u>Deferral</u> of local planning due to lack of educational specifications. The request is for a limited renovation of 68,900 sf for 654 students. The request includes selected educational program enhancements and selected system upgrades.	\$19,392,238	\$7,345,081			LP	
10.044	15	Twin Ridge Elementary Limited Renovation - Design Services	B <u>Deferral</u> of design services funding due to fiscal constraints. See Priority 14 for project description.	\$1,492,723	\$492,598			\$1,000,125	
10.044	16	Twin Ridge Elementary Limited Renovation	C <u>Deferral</u> of construction funding due to lack of local planning approval and lack of design progress. See Priority 14 for project description.	\$17,899,515	\$6,852,483			\$9,425,000	
10.039	17	Hillcrest Elementary Limited Renovation	C <u>Deferral</u> of local planning due to lack of educational specifications. The request is for a limited renovation of 62,305 sf for 534 students. The request includes selected educational program enhancements and selected system upgrades.	\$18,304,946	\$18,304,946			LP	
10.039	18	Hillcrest Elementary Limited Renovation - Design Services	B <u>Deferral</u> of design services funding due to fiscal constraints. See Priority 17 for project description.	\$1,477,589	\$487,604			\$569,500	

PSC#	LEA PRI#	SCHOOL/ PROJECT	PROJECT STATUS AND DESCRIPTION	TOTAL EST COST	LEA FUNDING	Total MAX. STATE ALLOC.	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
10.005	19	Middletown High Roof	C <u>Deferral</u> of construction funding due to incomplete submission. The request is to replace the original (1984) 16,803 sf roof section A.	\$850,000	\$280,500			\$569,500	
10.045	20	Walkersville Middle Roof	C <u>Deferral</u> of construction funding due to incomplete submission. The request is to replace the (1991) 48,251 sf roof (Sections E and G).	\$2,400,000	\$792,000			\$1,608,000	
10.068	21	Tuscarora High Roof	C <u>Deferral</u> of construction funding due to incomplete submission. The request is to replace the (2003) 170,987 sf roof (Sections 6, 12, and, 13).	\$235,000	\$77,550			\$157,450	

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**FISCAL YEAR 2025 IAC 100% APPROVALS  
as of 5/31/2024**

**Garrett County**

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		Number of Projects	<u>Requested</u>	<u>Approved</u>	<u>Deferred</u>	<u>Denied</u>
Total Requests	<u>\$23,988,500</u>	Planning/Design Services	1	1	0	0
Total Allocation	<u>\$23,840,500</u>	Planning (LP)	0	0	0	0
FY 25 CIP Allocation	<u>\$23,840,500</u>	Construction	1	1	0	0
		Systemic Renovation	0	0	0	0
		Total	2	2	0	0

PSC#	LEA PRI#	SCHOOL/ PROJECT	PROJECT STATUS AND DESCRIPTION	TOTAL EST COST	LEA FUNDING	Total MAX. STATE ALLOC.	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
11.008	1	Broad Ford Elementary/Southern Middle Renovation/Addition - Design Services	A <u>Approval</u> of the balance of design services funding. Local planning was approved in FY 24. The request is for renovation of 92,000 sf, an addition of 12,000 sf, including cooperative use space, and demolition for 878 students.	\$4,229,000	\$148,000	\$4,081,000	\$3,361,000	\$868,000	\$720,000
11.008	2	Board Ford Elementary/Southern Middle Renovation / Addition	A <u>Approval</u> of partial construction funding. See Priority 1 for project description and worksheet for approved scope and funding details. The State share for this project was increased to include the maintenance add-on per COMAR 14.39.02.05.	\$53,580,578	\$12,303,578	\$41,277,000		\$23,120,500	\$23,120,500





**FISCAL YEAR 2025 IAC 100% APPROVALS  
as of 5/31/2024**

**Harford County**

**Page 1 of 2**

		Number of Projects	<u>Requested</u>	<u>Approved</u>	<u>Deferred</u>	<u>Denied</u>
Total Requests	<u>\$23,910,900</u>	Planning/Design Services	<u>1</u>	<u>1</u>	<u>0</u>	<u>0</u>
Total Allocation	<u>\$15,397,826</u>	Planning (LP)	<u>2</u>	<u>0</u>	<u>2</u>	<u>0</u>
FY 25 CIP Allocation	<u>\$15,397,826</u>	Construction	<u>1</u>	<u>1</u>	<u>0</u>	<u>0</u>
		Systemic Renovation	<u>2</u>	<u>1</u>	<u>1</u>	<u>0</u>
		Total	<u>6</u>	<u>3</u>	<u>3</u>	<u>0</u>

PSC#	LEA PRI#	SCHOOL/ PROJECT	PROJECT STATUS AND DESCRIPTION	TOTAL EST COST	LEA FUNDING	Total MAX. STATE ALLOC.	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
12.008	1	Harford Technical High Limited Renovation/ Addition	A <u>Approval</u> of partial construction funding. Local planning was approved in FY 23 and funding was approved in FY 24. The request is for a limited renovation of 62,917 sf and an addition of 1,764 sf for 1,135 students. The request includes selected educational program enhancements and selected system upgrades.	\$65,161,212	\$24,109,212	\$41,052,000	\$19,864,518	\$11,187,000	\$11,187,000
12.006	2	Aberdeen Middle HVAC/ Windows/ Doors	A <u>Approval</u> of partial construction funding to replace the 2002 HVAC, controls and the electrical system as required, and existing fire alarm system, and sprinkler system as needed. In addition, 32 exterior doors and 37 windows will be replaced.	\$34,174,275	\$14,862,675	\$19,311,600	\$9,216,900	\$10,679,900	\$4,045,826

PSC#	LEA PRI#	SCHOOL/ PROJECT	PROJECT STATUS AND DESCRIPTION	TOTAL EST COST	LEA FUNDING	Total MAX. STATE ALLOC.	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
12.016	3	North Harford High Energy Recovery Units - Design Services	A <u>Approval</u> of design services funding to replace the energy recovery units. The State share for this project includes the maintenance add-on per COMAR 14.39.02.05.	\$250,000	\$85,000	\$165,000		\$152,500	\$165,000
12.016	4	North Harford High Energy Recovery Units	B <u>Deferral</u> of construction funding due to fiscal constraints. See Priority 3 for project description.	\$3,101,000	\$1,209,500			\$1,891,500	
12.025	5	Harford Academy at Campus Hills Replacement	C <u>Deferral</u> of local planning due to lack of site approval and enrollment issues. The request is for a replacement special education school collocated with a new elementary school of 214,880 sf, including cooperative use space for 846 students.					LP	
12.020	6	C. Milton Wright High Limited Renovation	C <u>Deferral</u> of local planning due to scope issues. The request is for a limited renovation for 1,613 students. The request includes selected educational program enhancements and selected system upgrades.	\$87,526,097	\$49,221,097			LP	

**FISCAL YEAR 2025 IAC 100% APPROVALS  
as of 5/31/2024**

**Howard County**

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		Number of Projects	<u>Requested</u>	<u>Approved</u>	<u>Deferred</u>	<u>Denied</u>
Total Requests	<u>\$15,614,485</u>	Planning/Design Services	<u>13</u>	<u>13</u>	<u>0</u>	<u>0</u>
Total Allocation	<u>\$15,636,721</u>	Planning (LP)	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
FY 25 CIP Allocation	<u>\$15,636,721</u>	Construction	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		Systemic Renovation	<u>16</u>	<u>16</u>	<u>0</u>	<u>0</u>
		Total	<u>29</u>	<u>29</u>	<u>0</u>	<u>0</u>

PSC#	LEA PRI#	SCHOOL/ PROJECT	PROJECT STATUS AND DESCRIPTION	TOTAL EST COST	LEA FUNDING	Total MAX. STATE ALLOC.	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
13.032	1	West Friendship Elementary Membrane Bioreactor	A <u>Approval</u> of the balance of construction funding to replace the existing septic system with a membrane bioreactor system. The State share for this project includes the maintenance add-on per COMAR 14.39.02.05.	\$5,650,000	\$2,490,709	\$3,159,291	\$1,450,000	\$1,709,291	\$1,709,291
13.028	2	St. Johns Lane Elementary HVAC	A <u>Approval</u> of the balance of construction funding to replace the 2010 HVAC system, ceilings, and lighting.	\$10,570,000	\$5,144,000	\$5,426,000	\$2,713,000	\$2,713,000	\$2,713,000

PSC#	LEA PRI#	SCHOOL/ PROJECT	PROJECT STATUS AND DESCRIPTION	TOTAL EST COST	LEA FUNDING	Total MAX. STATE ALLOC.	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
13.070	3	Lime Kiln Middle HVAC	A <u>Approval</u> of the balance of construction funding to replace the 1991 HVAC system, ceilings, and lighting.	\$11,731,433	\$5,709,433	\$6,022,000	\$3,011,000	\$3,011,000	\$3,011,000
13.067	4	Hollifield Station Elementary HVAC - Design Services	A <u>Approval</u> of design services funding to replace the roof mounted heating and ventilation system serving the gymnasium. Additional roof structural support, electrical power connection, and new roof penetration will be provided.	\$80,000	\$58,400	\$21,600		\$43,200	\$21,600
13.067	5	Hollifield Station Elementary HVAC	A <u>Approval</u> of construction funding. See Priority 4 for project description.	\$456,000	\$240,000	\$216,000		\$216,000	\$216,000
13.055	6	Long Reach High HVAC - Design Services	A <u>Approval</u> of design services funding to replace the roof mounted heating and ventilation units serving the auxiliary and main gymnasiums. Additional roof structural support, electrical power connection, and new roof penetration will be provided.	\$140,000	\$64,400	\$75,600		\$75,600	\$75,600
13.055	7	Long Reach High HVAC	A <u>Approval</u> of construction funding. See Priority 6 for project description.	\$1,596,000	\$840,000	\$756,000		\$756,000	\$756,000
13.068	8	Gorman Crossing Elementary HVAC - Design Services	A <u>Approval</u> of design services funding to replace the roof mounted heating and ventilation system serving the gymnasium. Additional roof structural support, electrical power connection, and new roof penetration will be provided. The State share for this project includes the maintenance add-on per COMAR 14.39.02.05.	\$536,000	\$512,400	\$23,600		\$43,200	\$23,600

PSC#	LEA PRI#	SCHOOL/ PROJECT	PROJECT STATUS AND DESCRIPTION	TOTAL EST COST	LEA FUNDING	Total MAX. STATE ALLOC.	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
13.068	9	Gorman Crossing Elementary HVAC	A <u>Approval</u> of construction funding. See Priority 8 for project description.	\$456,000	\$220,000	\$236,000		\$216,000	\$236,000
13.058	10	Wilde Lake High HVAC - Design Services	A <u>Approval</u> of design services funding to replace the roof mounted heating and ventilation system serving the auxiliary and main gymnasiums. Additional roof structural support, electrical power connection, and new roof penetration will be provided. The State share for this project includes the maintenance add-on per COMAR 14.39.02.05.	\$140,000	\$64,400	\$75,600		\$75,600	\$75,600
13.058	11	Wilde Lake High HVAC	A <u>Approval</u> of construction funding. See Priority 10 for project description.	\$1,596,000	\$840,000	\$756,000		\$756,000	\$756,000
13.085	12	Bushy Park Elementary HVAC - Design Services	A <u>Approval</u> of design services funding to replace the roof mounted heating and ventilation system serving the gymnasium. Additional roof structural support, electrical power connection, and new roof penetration will be provided. The State share for this project includes the maintenance add-on per COMAR 14.39.02.05.	\$80,000	\$56,400	\$23,600		\$43,200	\$23,600
13.085	13	Bushy Park Elementary HVAC	A <u>Approval</u> of construction funding. See Priority 12 for project description.	\$456,000	\$220,000	\$236,000		\$216,000	\$236,000

PSC#	LEA PRI#	SCHOOL/ PROJECT	PROJECT STATUS AND DESCRIPTION	TOTAL EST COST	LEA FUNDING	Total MAX. STATE ALLOC.	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
13.059	14	Murray Hill Middle HVAC - Design Services	A <u>Approval</u> of design services funding. The request is to replace the roof mounted heating and ventilation unit serving the gymnasium. Additional roof structural support, electrical power connection, and new roof penetration will be provided.	\$140,000	\$98,700	\$41,300		\$75,600	\$41,300
13.059	15	Murray Hill Middle HVAC	A <u>Approval</u> of construction funding. See Priority 14 for project description.	\$798,000	\$385,000	\$413,000		\$378,000	\$413,000
13.084	16	Veterans Elementary HVAC - Design Services	A <u>Approval</u> of design services funding to replace the roof mounted heating and ventilation system serving the gymnasium. Additional roof structural support, electrical power connection, and new roof penetration will be provided. The State share for this project includes the concentration of poverty add-on per COMAR 14.39.02.05.	\$80,000	\$56,400	\$23,600		\$43,200	\$23,600
13.084	17	Veterans Elementary HVAC	A <u>Approval</u> of construction funding. See Priority 16 for project description.	\$456,000	\$220,000	\$236,000		\$216,000	\$236,000
13.078	18	Bellows Spring Elementary HVAC - Design Services	A <u>Approval</u> of design services funding to replace the roof mounted heating and ventilation units serving the gymnasium. Additional roof structural support, electrical power connection, and new roof penetration will be provided. The State share for this project includes the concentration of poverty add-on per COMAR 14.39.02.05.	\$80,000	\$56,400	\$23,600		\$43,200	\$23,600
13.078	19	Bellows Springs Elementary HVAC	A <u>Approval</u> of construction funding. See Priority 18 for project description.	\$456,000	\$220,000	\$236,000		\$216,000	\$236,000

PSC#	LEA PRI#	SCHOOL/ PROJECT	PROJECT STATUS AND DESCRIPTION	TOTAL EST COST	LEA FUNDING	Total MAX. STATE ALLOC.	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
13.082	20	Marriotts Ridge High HVAC - Design Services	A <u>Approval</u> of design services funding to replace the heating and ventilation units serving the auxiliary and main gymnasium located in the mezzanine mechanical room. An additional mezzanine mechanical room wall, network associated with HVAC equipment, roof structural support, electrical power connection, and new roof penetration will be provided.	\$140,000	\$102,200	\$37,800		\$75,600	\$37,800
13.082	21	Marriotts Ridge High HVAC	A <u>Approval</u> of construction funding. See Priority 20 for project description.	\$1,400,000	\$644,000	\$756,000		\$756,000	\$756,000
13.031	22	Clarksville Middle Roof - Design Services	A <u>Approval</u> of design services funding to replace the (1979) 82,151 sf roof, as well as the (2004) 9,848 sf modular addition roof. The State share for this project includes the maintenance add-on per COMAR 14.39.02.05.	\$186,000	\$85,560	\$100,440		\$100,440	\$100,440
13.031	23	Clarksville Middle Roof	A <u>Approval</u> of construction funding. See Priority 22 for project description.	\$3,193,000	\$1,364,000	\$1,829,000		\$1,674,000	\$1,829,000
13.004	24	Lisbon Elementary Pump House - Design Services	A <u>Approval</u> of design services funding to replace the 1976 hydropneumatics water tank with a new 10,000 gallon above-ground gravity domestic water storage tank, domestic water treatment system, and electric booster pump.	\$242,000	\$111,320	\$130,680		\$130,680	\$130,680
13.004	25	Lisbon Elementary Pump House	A <u>Approval</u> of construction funding. See Priority 24 for project description.	\$2,508,000	\$1,320,000	\$1,188,000		\$1,188,000	\$1,188,000



PSC#	LEA PRI#	SCHOOL/ PROJECT	PROJECT STATUS AND DESCRIPTION	TOTAL EST COST	LEA FUNDING	Total MAX. STATE ALLOC.	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
13.058	26	Wilde Lake High Security Vestibule - Design Services	A <u>Approval</u> of design services funding to construct a security vestibule using 1,184 sf of the administration suite. The State share for this project includes the maintenance add-on per COMAR 14.39.02.05.	\$103,600	\$73,038	\$30,562		\$55,944	\$30,562
13.058	27	Wilde Lake High Security Vestibule	A <u>Approval</u> of construction funding. See Priority 26 for project description.	\$631,960	\$326,340	\$305,620		\$299,600	\$305,620
13.079	28	Bryant Woods Elementary Security Vestibule - Design Services	A <u>Approval</u> of design services funding to construct a 1,265 sf addition with roof, exterior masonry walls, glass storefront windows, and doors to create a secure vestibule.	\$130,000	\$94,793	\$35,207		\$70,416	\$35,207
13.079	29	Bryant Woods Elementary Security Vestibule	A <u>Approval</u> of construction funding. See Priority 28 for project description.	\$795,440	\$398,819	\$396,621		\$417,714	\$396,621

**FISCAL YEAR 2025 IAC 100% APPROVALS  
as of 5/31/2024**

**Kent County**

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		Number of Projects	<u>Requested</u>	<u>Approved</u>	<u>Deferred</u>	<u>Denied</u>
Total Requests	<u>\$252,431</u>	Planning/Design Services	<u>1</u>	<u>1</u>	<u>0</u>	<u>0</u>
Total Allocation	<u>\$252,341</u>	Planning (LP)	<u>1</u>	<u>1</u>	<u>0</u>	<u>0</u>
FY 25 CIP Allocation	<u>\$252,341</u>	Construction	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		Systemic Renovation	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		Total	<u>2</u>	<u>2</u>	<u>0</u>	<u>0</u>

PSC#	LEA PRI#	SCHOOL/PROJECT	PROJECT STATUS AND DESCRIPTION	TOTAL EST COST	LEA FUNDING	Total MAX. STATE ALLOC.	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
14.003	1	Kent County Middle Replacement	A <u>Approval</u> of local planning. The request is for a replacement of 75,025 sf, including cooperative use space for 520 students. See worksheet for project details.	\$66,764,000	\$45,956,000	\$20,808,000		LP	LP
14.003	2	Kent County Middle Replacement - Design Services	A <u>Approval</u> of the balance of design services funding. See Priority 1 for project description. Partial construction funding for design services totaling \$1,569,659 was awarded through another IAC funding source.	\$66,764,000	\$66,511,659	\$252,341		\$252,431	\$252,341



STATE OF MARYLAND - CAPITAL IMPROVEMENT PROGRAM / BUILT TO LEARN  
COMPUTATION SUPPLEMENTAL WORKSHEET FOR ESTIMATING THE STATE ALLOCATION FOR FY 2025  
(Amounts rounded to the nearest 1,000)

PSC No.:	14.003	Kent				Priority #	1
Project Type:	Replacement	Kent County Middle				CIP or CIP/BTL	CIP
GROSS AREA BASELINE in GSF		Educ. Type	Eligible Enrollment	GSF per student	Total GSF	Request Type	LP/Design Services
		PreK		x 137.42	=	Basis for Applied Funding Factors:	Estimate
		Elementary (K-5)		x 137.42	=	Date of First Construction Funding:	
		Middle	506	x 147.00	= 74,382	Bid Date (Actual Only):	
		High		x 165.00	=	LEA State Share	50%
		Special ED Elem		x	=	Concentration of Poverty Add-on	-
		Special ED Middle	20	x 33.00	= 660	Maintenance Add-on	-
		Special ED High		x	=	Net Zero Energy Add-on	-
						Project State Share	50%
					75,042	Enrollment Case # (if applicable)	
		Existing Facility GSF	78,785	Adjusted Eligible GSF*			
		Demolition of Existing GSF	78,785				
		Revised Existing Facility GSF	-				
		Eligible New GSF	75,042				
NEW GSF						Construction Cost	Cost State Share
		A. Eligible New GSF	75,042	x 404.00		30,317,000	15,159,000
		B. Cooperative-Use Space (GSF)	750	x 404.00		303,000	152,000
		C. CTE Program-Based GSF Add-on		x 404.00			
		D. Concentration of Poverty/EL Add-on		x 404.00			
		E. GAB Variance (if applicable)		x 404.00			
		F. Facility Addition Subtotal (A+B+C+D+E)	75,792			30,620,000	15,311,000
		G. Site Development (0.19*F)		x 19%		5,818,000	2,909,000
		H. Facility Addition & Site Subtotal (F+G)				36,438,000	18,220,000
		I. Design Cost (0.1*H)		x 10%		3,644,000	1,822,000
		J. Furniture, Fixtures and Equipment (0.05*F)		x 5%		1,531,000	766,000
		K. Total Costs for new space (H+I+J)				41,613,000	20,808,000
RENOVATED GSF						Construction Cost	Cost State Share
		Age of Structure	Construction Year	GSF to be Renovated	Cost per GSF	Percentage to be Covered	Cost
		40 & older		x	404.00	x 100%	=
		31-39		x	404.00	x 85%	=
		26-30		x	404.00	x 75%	=
		21-25		x	404.00	x 65%	=
		16-20		x	404.00	x 50%	=
		0-15		x	404.00	x 0%	=
		L. Eligible Structure Renovation					
		M. Cooperative-Use Space (GSF)		x 404.00			
		N. CTE Program-Based GSF Add-on		x 404.00			
		O. Concentration of Poverty/EL Add-on		x 404.00			
		P. GAB Variance (if applicable)		x 404.00			
		Q. Facility Reno Subtotal (L+M+N+O+P)					
		R. Site Development (0.1*Q)			5%		
		S. Facility Renovation & Site Subtotal (Q+R)					
		T. Design Cost (0.1*S)			10%		
		U. Furniture, Fixtures and Equipment (0.05*Q)			5%		
		V. Total Cost for Renovated Space (S+T+U)					
TOTAL COST						41,613,000	20,808,000
Less Prior State Funds for Related Projects							
MAXIMUM STATE ALLOCATION							20,808,000
Less CIP allocations for the Project						Date Design Services Funding Approved: 5/9/2024	Fiscal Year: 2025 (252,341)
ADJUSTED MAXIMUM STATE ALLOCATION							
Less BTL allocations for the Project						Date BTL Design Services Funding Approved: 11/9/2023	Fiscal Year: 2024 (1,569,569)
BALANCE							18,986,090
Additional Notes: The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.							Date Planning Approved:
Project consists a replacement of 88,250 gsf, and demolition of entire existing 78,785 gsf facility, per Educational Specification document.							Date Revised: 04/10/24

**FISCAL YEAR 2025 IAC 100% APPROVALS  
as of 5/31/2024**

**Maryland School for the Blind**

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		Number of Projects	<u>Requested</u>	<u>Approved</u>	<u>Deferred</u>	<u>Denied</u>
Total Requests	<u>\$4,395,000</u>	Planning/Design Services	<u>1</u>	<u>1</u>	<u>0</u>	<u>0</u>
Total Allocation	<u>\$4,395,000</u>	Planning (LP)	<u>1</u>	<u>1</u>	<u>0</u>	<u>0</u>
FY 25 CIP Allocation	<u>\$4,395,000</u>	Construction	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		Systemic Renovation	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		Total	<u>2</u>	<u>2</u>	<u>0</u>	<u>0</u>

PSC#	LEA PRI#	SCHOOL/ PROJECT	PROJECT STATUS AND DESCRIPTION	TOTAL EST COST	LEA FUNDING	Total MAX. STATE ALLOC.	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
25.001	1	MSB - Athletic Facilities: Gym and Pool Replacement	A <u>Approval</u> of local planning. The request is to replace the gymnasium and pool. See worksheet for approved scope and funding details.	\$56,793,000	\$7,196,000	\$49,597,000		LP	LP
25.001	2	MSB - Athletic Facilities: Gym and Pool Replacement - Design Services	A <u>Approval</u> of design services funding. See Priority 1 for project details.	\$56,793,000	\$52,398,000	\$4,395,000		\$4,395,000	\$4,395,000

**FISCAL YEAR 2025 IAC 100% APPROVALS  
as of 5/31/2024**

**Montgomery County**

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		Number of Projects	<u>Requested</u>	<u>Approved</u>	<u>Deferred</u>	<u>Denied</u>
Total Requests	<u>\$191,780,500</u>	Planning/Design Services	<u>10</u>	<u>9</u>	<u>1</u>	<u>0</u>
Total Allocation	<u>\$56,042,945</u>	Planning (LP)	<u>2</u>	<u>1</u>	<u>1</u>	<u>0</u>
FY 25 CIP Allocation	<u>\$56,042,945</u>	Construction	<u>3</u>	<u>2</u>	<u>1</u>	<u>0</u>
		Systemic Renovation	<u>8</u>	<u>8</u>	<u>0</u>	<u>0</u>
		Total	<u>23</u>	<u>20</u>	<u>3</u>	<u>0</u>

PSC#	LEA PRI#	SCHOOL/ PROJECT	PROJECT STATUS AND DESCRIPTION	TOTAL EST COST	LEA FUNDING	Total MAX. STATE ALLOC.	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
15.068	1	Gaithersburg Middle HVAC- Phase 2 - Design	A <u>Approval</u> of design services funding to replace remaining central plant devices, one air handling unit, 41 fan coil units, exhaust fans, small heating equipment, and unitary equipment supporting the building. The State share for this project includes the maintenance add-on per COMAR 14.39.02.05.	\$600,000	\$303,000	\$297,000		\$300,000	\$297,000
15.068	2	Gaithersburg Middle HVAC - Phase 2	A <u>Approval</u> of construction funding. See Priority 1 for project description.	\$5,400,000	\$2,430,000	\$2,970,000		\$2,700,000	\$2,970,000

PSC#	LEA PRI#	SCHOOL/ PROJECT	PROJECT STATUS AND DESCRIPTION	TOTAL EST COST	LEA FUNDING	Total MAX. STATE ALLOC.	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
15.186	3	Springbrook High HVAC - Phase 1- Design	A <u>Approval</u> of design services funding to replace the 1992 HVAC. Phase 1 will replace one cooling tower, two boilers, one chiller, four pumps, three single zone air handling units with split condensers, and four variable air volume air handling units with split condensers. The State share for this project includes the maintenance add-on per COMAR 14.39.02.05.	\$580,000	\$292,900	\$287,100		\$290,000	\$287,100
15.186	4	Springbrook High HVAC - Phase 1	A <u>Approval</u> of construction funding. See Priority 3 for project description.	\$5,220,000	\$2,349,000	\$2,871,000		\$2,610,000	\$2,871,000
15.169	5	Drew (Dr. Charles) Elementary HVAC - Design Services	A <u>Approval</u> of design services funding to replace the 1991 HVAC. The State share for this project includes the maintenance add-on per COMAR 14.39.02.05.	\$560,000	\$282,800	\$277,200		\$280,000	\$277,200
15.169	6	Drew (Dr. Charles) Elementary HVAC	A <u>Approval</u> of construction funding. See Priority 5 for project description.	\$5,040,000	\$2,268,000	\$2,772,000		\$2,520,000	\$2,772,000
15.172	7	Kennedy (John F.) High Roof - Design Services	A <u>Approval</u> of design services funding to replace the (1999) 93,200 sf roof. The State share for this project includes the maintenance add-on per COMAR 14.39.02.05.	\$559,200	\$282,396	\$276,804		\$279,600	\$276,804
15.172	8	Kennedy (John F.) High Roof	A <u>Approval</u> of construction funding. See Priority 7 for project description.	\$5,032,800	\$2,264,760	\$2,768,040		\$2,516,400	\$2,768,040

PSC#	LEA PRI#	SCHOOL/ PROJECT	PROJECT STATUS AND DESCRIPTION	TOTAL EST COST	LEA FUNDING	Total MAX. STATE ALLOC.	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
15.254	9	Matsunaga (Spark M.) Elementary - Design HVAC-Design Services	A <u>Approval</u> of design services funding to replace the 2001 HVAC. The State share for this project includes the maintenance add-on per COMAR 14.39.02.05.	\$520,000	\$262,600	\$257,400		\$260,000	\$257,400
15.254	10	Matsunaga (Spark M.) Elementary HVAC	A <u>Approval</u> of construction funding. See Priority 9 for project description.	\$4,680,000	\$2,106,000	\$2,574,000		\$2,340,000	\$2,574,000
15.134	11	Whitman (Walt) High HVAC - Phase 2 - Design Services	A <u>Approval</u> of design services funding is to replace the 1990 HVAC.	\$500,000	\$252,500	\$247,500		\$250,000	\$247,500
15.134	12	Whitman (Walt) High HVAC - Phase 2	A <u>Approval</u> of construction funding. See Priority 11 for project description.	\$4,500,000	\$2,025,000	\$2,475,000		\$2,250,000	\$2,475,000
15.171	13	Montgomery Blair High Roof - Phase 3 - Design Services	A <u>Approval</u> of design services funding to replace the (1998) 51,900 sf roof.	\$311,400	\$171,270	\$140,130		\$155,700	\$140,130
15.171	14	Montgomery Blair High Roof - Phase 3	A <u>Approval</u> of construction funding. See Priority 13 for project description.	\$2,802,600	\$1,401,300	\$1,401,300		\$1,401,300	\$1,401,300

PSC#	LEA PRI#	SCHOOL/ PROJECT	PROJECT STATUS AND DESCRIPTION	TOTAL EST COST	LEA FUNDING	Total MAX. STATE ALLOC.	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
15.250	15	Meadow Hall Elementary Roof - Design Services	A <u>Approval</u> of design services funding to replace the (1999) 11,400 sf roof.	\$70,000	\$38,500	\$31,500		\$35,000	\$31,500
15.250	16	Meadow Hall Elementary Roof	A <u>Approval</u> of construction funding. See Priority 15 for project description.	\$630,000	\$315,000	\$315,000		\$315,000	\$315,000
15.046	17	Northwood High Replacement	A <u>Approval</u> of the balance of construction funding. Local planning and partial construction funding were approved in FY 24. The request is for a replacement of 347,614 sf, including cooperative use space, and demolition for 1,957 students. See worksheet for approved scope and funding details.	\$173,076,000	\$89,491,000	\$83,585,000	\$75,184,000	\$8,401,000	\$8,401,000
15.284	18	Crown High New	A <u>Approval</u> of local planning. The request is to construct a new school of 358,009 sf, including cooperative use space for 2,219 students. The Maximum State Allocation were updated pursuant to IAC action at the June 2024 IAC meeting. See worksheet for project details.	\$194,252,000	\$102,169,500			LP	LP
15.284	19	Crown High New - Design Services	A <u>Approval</u> of design services funding. See Priority 18 for project description.	\$17,212,000	\$8,606,000	\$8,606,000		\$8,606,000	\$8,606,000
15.284	20	Crown High New	A <u>Approval</u> of partial construction funding. See Priority 18 for project description and worksheet for project scope and funding details.	\$196,561,000	\$106,886,000	\$89,675,000		\$89,675,000	\$19,074,971



PSC#	LEA PRI#	SCHOOL/ PROJECT	PROJECT STATUS AND DESCRIPTION	TOTAL EST COST	LEA FUNDING	Total MAX. STATE ALLOC.	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
15.090	21	Damascus High Renovation/Addition	C <u>Deferral</u> of local planning due to lack of educational specifications. The request is for renovation of 235,986 sf and an addition of 124,014 sf for 2,250 students.	\$127,911,000	\$63,955,500			LP	
15.090	22	Damascus High Renovation/Addition - Design Services	C <u>Deferral</u> of design services funding. See Priority 21 for project description.	\$5,280,000	\$2,640,000			\$2,640,000	
15.090	23	Damascus High Renovation/Addition	C <u>Deferral</u> of construction funding due to lack of local planning approval and lack of design progress. See Priority 21 for project description.	\$127,911,000	\$63,955,500			\$63,955,500	



STATE OF MARYLAND - CAPITAL IMPROVEMENT PROGRAM / BUILT TO LEARN  
COMPUTATION SUPPLEMENTAL WORKSHEET FOR ESTIMATING THE STATE ALLOCATION FOR FY 2025  
(Amounts rounded to the nearest 1,000)

PSC No.:	15.046	Montgomery	Priority #	17 (F)	
Project Type:	New	Northwood High	CIP and/ or BTL	CIP	
Basis for Applied Funding Factors		Estimate	Date of First Construction Funding	12/8/2022	
			Bid Date (Actual Only)	N/A	
GROSS AREA BASELINE in GSF	Educ. Type	Eligible Enrollment*	GSF per student	Total GSF	
	Elementary	x	0	= 0	
	Middle	x	0	= 0	
	High	1,957 x	152.00	= 297,464	
	Special ED Elem	x	0	= 0	
	Special ED Middle	x	0	= 0	
	Special ED High	10 x	48.00	= 480	
	CTE	320 x	58.00	= 18,560	
				316,504	
0%	GSF Above GAB			-	
ADDITION					
New GSF	316,504	x	385.00	121,854,000	
GAB Variance (if applicable)		x	385.00	0	
Cooperative-Use Space (GSF)	3,000	x	385.00	1,155,000	
Site Development		x	19%	23,372,000	
Design Cost		x	10%	14,638,000	
Furniture and Fixtures		x	5%	6,150,000	
				167,169,000	
RENOVATION					
Age of Structure	Construction Year	GSF to be Renovated	Cost per GSF	Percentage to be Covered	Cost
40 & older		x	385.00	x 100%	= 0
31-39		x	385.00	x 85%	= 0
26-30		x	385.00	x 75%	= 0
21-25		x	385.00	x 65%	= 0
16-20		0 x	385.00	x 50%	= 0
0-15		0 x	385.00	x 0%	= 0
		0			0
Cooperative-Use Space (GSF)		x	385.00		0
GAB Variance (if applicable)		x	385.00		0
Site Development		x	5%		0
Design Cost		x	10%		0
Furniture, Fixtures and Equipment		x	5%		0
					0
TOTAL COST					167,169,000
Less Prior State Funds for Related Projects					
MAXIMUM STATE ALLOCATION					83,585,000
Less CIP Allocations for the Project		Date Design and Construction Funding Approved: 12/8/2022		Fiscal Year: 2024	(18,110,286)
Less CIP Allocations for the Project		Date Construction Funding Approved: 5/1/2023		Fiscal Year: 2024	(57,073,714)
Less CIP Allocations for the Project		Date Construction Funding Approved: 3/1/2024		Fiscal Year: 2025	(1,287,704)
Less CIP Allocations for the Project		Date Construction Funding Approved: 5/1/2024		Fiscal Year: 2025	(7,113,296)
BALANCE					0
Additional Notes: The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.					Date Planning Approved: 12/22 - FY'24
Project consists of 362,353 sf new construction and demolition of entire existing 253,488 sf facility per Construction Documents.					Date Revised: 7/15/2024



STATE OF MARYLAND - CAPITAL IMPROVEMENT PROGRAM / BUILT TO LEARN  
COMPUTATION SUPPLEMENTAL WORKSHEET FOR ESTIMATING THE STATE ALLOCATION FOR FY 2025  
(Amounts rounded to the nearest 1,000)

PSC No.:	15.284	Montgomery				Priority #	4
Project Type:	New	Crown High				CIP or CIP/BTL	BTL/CIP
GROSS AREA BASELINE in GSF		Educ. Type	Eligible Enrollment	GSF per student	Total GSF	Request Type	Planning, Design, Funding
		PreK-3		x 115.00	=	Basis for Applied Funding Factors:	Estimate
		PreK-4		x 115.00	=	Date of First Construction Funding:	12/1/2023
		Elementary (K-5)		x 115.00	=	Bid Date (Actual Only):	
		Middle		x 128.00	=	LEA State Share	50%
		High	2,219	x 143.61	= 318,668	Concentration of Poverty Add-on	-
		Special ED Elem		x	=	Maintenance Add-on	-
		Special ED Middle		x	=	Net Zero Energy Add-on	-
		Special ED High	80	x 56.39	= 4,511	Project State Share	50%
					323,179	Enrollment Case # (if applicable)	
		Existing Facility GSF	-	Adjusted Eligible GSF*	398,047		
		Demolition of Existing GSF	-				
		Revised Existing Facility GSF	-				
		Eligible New GSF	398,047				
NEW GSF						Construction Cost	Cost State Share
	A. Eligible New GSF	358,009	x	404.00		144,636,000	72,318,000
	B. Cooperative-Use Space (GSF)		x	404.00			
	C. CTE Program-Based GSF Add-on		x	404.00			
	D. Concentration of Poverty/EL Add-on	0	x	404.00			
	E. GAB Variance (if applicable)		x	404.00			
	F. Facility Addition Subtotal (A+B+C+D+E)	358,009				144,636,000	72,318,000
	G. Site Development (0.19*F)		x	19%		27,481,000	13,741,000
	H. Facility Addition & Site Subtotal (F+G)					172,117,000	86,059,000
	I. Design Cost (0.1*H)		x	10%		17,212,000	8,606,000
	J. Furniture, Fixtures and Equipment (0.05*F)		x	5%		7,232,000	3,616,000
	K. Total Costs for new space (H+I+J)					196,561,000	98,281,000
RENOVATED GSF						Construction Cost	Cost State Share
	Age of Structure	Construction Year	GSF to be Renovated	Cost per GSF	Percentage to be Covered	Cost	
	40 & older		x	404.00	x 100%	=	
	31-39		x	404.00	x 85%	=	
	26-30		x	404.00	x 75%	=	
	21-25		x	404.00	x 65%	=	
	16-20		x	404.00	x 50%	=	
	0-15		x	404.00	x 0%	=	
	L. Eligible Structure Renovation					0	
	M. Cooperative-Use Space (GSF)		x	404.00			
	N. CTE Program-Based GSF Add-on		x	404.00			
	O. Concentration of Poverty/EL Add-on		x	404.00			
	P. GAB Variance (if applicable)		x	404.00			
	Q. Facility Reno Subtotal (L+M+N+O+P)						
	R. Site Development (0.1*Q)			5%			
	S. Facility Renovation & Site Subtotal (Q+R)						
	T. Design Cost (0.1*S)			10%			
	U. Furniture, Fixtures and Equipment (0.05*Q)			5%			
	V. Total Cost for Renovated Space (S+T+U)						
TOTAL COST						196,561,000	98,281,000
Less Prior State Funds for Related Projects							
MAXIMUM STATE ALLOCATION							98,281,000
	Less CIP allocations for the Project	Date Design Services Funding Approved: 12/1/2023				Fiscal Year: 2025	(2,467,750)
	Less CIP allocations for the Project	Date Construction Funding Approved: 12/1/2023				Fiscal Year: 2025	(12,667,004)
	Less CIP allocations for the Project	Date Design Services Funding Approved: 5/1/2024				Fiscal Year: 2025	(6,138,250)
	Less CIP allocations for the Project	Date Construction Funding Approved: 5/1/2024				Fiscal Year: 2025	(6,397,967)
	Less CIP allocations for the Project	Date Construction Funding Approved: 6/13/2024				Fiscal Year: 2025	(42,008,500)
BALANCE							28,601,529
Additional Notes: The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.							Date Planning Approved: 05/01/24
Project consists of 358,009 sf new construction per Design Document and Construction submission.							Date Revised: 07/08/24

**FISCAL YEAR 2025 IAC 100% APPROVALS  
as of 5/31/2024**

**Prince George's County**

**Page 1 of 3**

		Number of Projects	<u>Requested</u>	<u>Approved</u>	<u>Deferred</u>	<u>Denied</u>
Total Requests	<u>\$76,675,000</u>	Planning/Design Services	<u>2</u>	<u>0</u>	<u>2</u>	<u>0</u>
Total Allocation	<u>\$41,635,774</u>	Planning (LP)	<u>5</u>	<u>1</u>	<u>4</u>	<u>0</u>
FY 25 CIP Allocation	<u>\$41,635,774</u>	Construction	<u>4</u>	<u>2</u>	<u>2</u>	<u>0</u>
		Systemic Renovation	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		Total	<u>11</u>	<u>3</u>	<u>8</u>	<u>0</u>

PSC#	LEA PRI#	SCHOOL/ PROJECT	PROJECT STATUS AND DESCRIPTION	TOTAL EST COST	LEA FUNDING	Total MAX. STATE ALLOC.	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
16.087	1	Suitland High Replacement	A <u>Approval</u> of partial construction funding. Local planning was approved in FY 21 and partial construction funding was approved in FY 23 and 24. The request is for replacement on the same site with 212,352 sf, including cooperative use space, and demolition for 1,342 students. See worksheet for approved scope and funding details.	\$390,951,000	\$288,981,000	\$101,970,000	\$71,133,188	\$28,000,000	\$28,000,000
16.134	2	Cool Springs Elementary Replacement	A <u>Approval</u> of local planning. The request is for replacement on the same site with 102,246 sf including cooperative use space and demolition for 910 students. See worksheet for project details. The State share for this project includes the concentration of poverty and maintenance add-ons per COMAR 14.39.02.05.					LP	LP


PSC#	LEA PRI#	SCHOOL/ PROJECT	PROJECT STATUS AND DESCRIPTION	TOTAL EST COST	LEA FUNDING	Total MAX. STATE ALLOC.	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
16.134	3	Cool Springs Elementary Replacement	A <u>Approval</u> of partial construction funding. See Priority 2 for project description and worksheet for approved scope and funding details.	\$95,774,000	\$40,953,000	\$54,821,000	\$3,579,000	\$24,914,000	\$13,635,774
16.134	4	Regional Therapy Pool at Cool Spring Elementary School Replacement	C <u>Deferral</u> of local planning approval due to scope issues. This request is to construct a regional therapy pool.	\$12,971,000	\$9,400,000			LP	
16.134	5	Regional Therapy Pool at Cool Spring Elementary School Replacement - Design Services	C <u>Deferral</u> of design services funding due to scope issues. See Priority 4 for project description.	\$881,000	\$571,000			\$500,000	
16.134	6	Regional Therapy Pool at Cool Spring Elementary School Replacement	C <u>Deferral</u> of construction funding due to lack of local planning approval and lack of design progress. See Priority 4 for project description.	\$12,090,000	\$8,829,000			\$3,261,000	
16.268	7	New Northern Adelphi Area High New	C <u>Deferral</u> of local planning approval due to scope issues. This request is for a new school with 395,962 sf for 2,378 students.	\$278,938,000	\$123,506,000			LP	
16.268	8	New Northern Adelphi Area High New - Design Services	C <u>Deferral</u> of design services funding pending receipt of additional information. See Priority 7 for project description.	\$23,269,000	\$9,753,000			\$13,516,000	

PSC#	LEA PRI#	SCHOOL/ PROJECT	PROJECT STATUS AND DESCRIPTION	TOTAL EST COST	LEA FUNDING	Total MAX. STATE ALLOC.	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
16.268	9	New Northern Adelphi Area High School New	C <u>Deferral</u> of construction funding due to lack of local planning approval and lack of design progress. See Priority 7 for project description.	\$255,669,000	\$113,753,000			\$6,484,000	
16.085	10	High Point High Replacement	C <u>Deferral</u> of local planning approval due to lack of educational specifications. The request is for a replacement school on the same site with 154,125 sf, including cooperative use space as well as demolition for 1,045 students.	\$211,000,000	\$144,400,000				LP
16.163	11	International High School at Langley Park New	C <u>Deferral</u> of local planning approval due to lack of educational specifications. The request is to construct a 61,503 sf new facility, including cooperative use space for 400 students.	\$43,471,000	\$19,329,000				LP



STATE OF MARYLAND - CAPITAL IMPROVEMENT PROGRAM / BUILT TO LEARN  
COMPUTATION SUPPLEMENTAL WORKSHEET FOR ESTIMATING THE STATE ALLOCATION FOR FY 2025  
(Amounts rounded to the nearest 1,000)

PSC No.:	16.087	Prince George's		Priority #	1 (F)	
Project Type:	Replacement	Suitland High		CIP and/ or BTL	CIP	
Basis for Applied Funding Factors				Date of First Construction Funding	5/1/2022	
Estimate				Bid Date (Actual Only)	N/A	
GROSS AREA BASELINE in GSF	Educ. Type	Eligible Enrollment*	GSF per student	Total GSF	Construction Cost	State Share
	Elementary	x	0	=		73%
	Middle	x	0	=		
	High	1,342	x 156.00	=	209,352	
	Special ED Elem	x	0	=	0	
	Special ED Middle	x	0	=	0	
	Special ED High	x	0	=	0	
	CTE	x	0	=	0	
				209,352		
GSF Above GAB				*	-	
ADDITION						
New GSF	209,352	x	576.00		120,587,000	88,029,000
GAB Variance (if applicable)		x	576.00			
Cooperative-Use Space (GSF)	3,000	x	576.00		1,728,000	1,261,000
Site Development		x				
Design Cost		x	10%		12,232,000	8,929,000
Furniture and Fixtures		x	5%		5,139,000	3,751,000
					139,686,000	101,970,000
RENOVATION						
Age of Structure	Construction Year	GSF to be Renovated	Cost per GSF	Percentage to be Covered	Cost	
40 & older		x	576.00	x 100%	=	
31-39		x	576.00	x 85%	=	
26-30		x	576.00	x 75%	=	
21-25		x	576.00	x 65%	=	
16-20		x	576.00	x 50%	=	
0-15		x	576.00	x	=	
Cooperative-Use Space (GSF)		x	576.00			
GAB Variance (if applicable)		x	576.00			
Site Development		x	5%			
Design Cost		x				
Furniture, Fixtures and Equipment		x				
TOTAL COST					139,686,000	101,970,000
Less Prior State Funds for Related Projects						
MAXIMUM STATE ALLOCATION						101,970,000
Less CIP Allocations for the Project	Date Design and Construction Funding Approved: 5/1/2022				Fiscal Year: 2023	(27,474,367)
Less CIP Allocations for the Project	Date Construction Funding Approved: 12/8/2022				Fiscal Year: 2024	(22,877,328)
Less CIP Allocations for the Project	Date Construction Funding Approved: 5/1/2023				Fiscal Year: 2024	(20,781,493)
Less CIP Allocations for the Project	Date Construction Funding Approved: 12/1/2023				Fiscal Year: 2025	(14,858,962)
Less CIP Allocations for the Project	Date Construction Funding Approved: 5/1/2024				Fiscal Year: 2025	(13,141,038)
BALANCE						2,836,812
Additional Notes: The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.						Date Planning Approved: 5/20 - FY'21
						Date Revised: 7/8/2024
Project consists of 389,108 sf new and demolition of the existing (344,875 sf) facility per CD submission. Includes FY'17 EGRC Funds (\$351,124); Includes FY'19 EGRC Funds (\$3,485,740); Includes FY'20 EGRC Funds (\$2,123,899); Includes FY'22 EGRC Funds (\$12,914,033); Includes FY'23 EGRC Funds (\$8,536,000). Site costs are included in the \$576/SF. FF&E calculation is based upon building costs only.						



STATE OF MARYLAND - CAPITAL IMPROVEMENT PROGRAM / BUILT TO LEARN  
COMPUTATION SUPPLEMENTAL WORKSHEET FOR ESTIMATING THE STATE ALLOCATION FOR FY 2025  
(Amounts rounded to the nearest 1,000)

PSC No.: 16.134 Project Type: Replacement		Prince George's Cool Spring Elementary				Priority # 2 & 3 CIP or CIP/BTL CIP Request Type Planning/Funding Basis for Applied Funding Factors: Estimate Date of First Construction Funding: Bid Date (Actual Only): LEA State Share 71% Concentration of Poverty Add-on 10% Maintenance Add-on 5% Net Zero Energy Add-on - Project State Share 86%																																																																																																																																																	
GROSS AREA BASELINE in GSF		<table> <tr> <th>Educ. Type</th> <th>Eligible Enrollment</th> <th>GSF per student</th> <th>Total GSF</th> </tr> <tr> <td>PreK-3</td> <td></td> <td>x 116.30 =</td> <td></td> </tr> <tr> <td>PreK-4</td> <td>80</td> <td>x 116.30 =</td> <td>9,304</td> </tr> <tr> <td>Elementary (K-5)</td> <td>830</td> <td>x 116.30 =</td> <td>96,527</td> </tr> <tr> <td>Middle</td> <td></td> <td>x 137.73 =</td> <td></td> </tr> <tr> <td>High</td> <td></td> <td>x 164.13 =</td> <td></td> </tr> <tr> <td>Special ED Elem</td> <td>20</td> <td>x 63.70 =</td> <td>1,274</td> </tr> <tr> <td>Special ED Middle</td> <td></td> <td>x =</td> <td></td> </tr> <tr> <td>Special ED High</td> <td></td> <td>x =</td> <td></td> </tr> <tr> <td colspan="3"></td> <td>107,105</td> </tr> </table>				Educ. Type	Eligible Enrollment	GSF per student	Total GSF	PreK-3		x 116.30 =		PreK-4	80	x 116.30 =	9,304	Elementary (K-5)	830	x 116.30 =	96,527	Middle		x 137.73 =		High		x 164.13 =		Special ED Elem	20	x 63.70 =	1,274	Special ED Middle		x =		Special ED High		x =					107,105	Enrollment Case # (if applicable)																																																																																																									
Educ. Type	Eligible Enrollment	GSF per student	Total GSF																																																																																																																																																				
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Less CIP allocations for the Project		Date Design Funding Approved: 5/1/2023 Fiscal Year: 2024 \$ (3,579,000) Date Approved: 12/1/2023 Fiscal Year: 2025 \$ (1,804,698) Date Approved: 5/1/2024 Fiscal Year: 2025 \$ (11,831,076)																																																																																																																																																					
BALANCE							37,606,226																																																																																																																																																
Additional Notes: The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders. Project consists replacement of 122,430 gsf and demolition of the entire existing 139,211 gsf building, per SD submission.							Date Planning Approved: 05/01/24 Date Revised: 07/08/24																																																																																																																																																



**FISCAL YEAR 2025 IAC 100% APPROVALS  
as of 5/31/2024**

**Queen Anne's County**

**Page 1 of 1**

		Number of Projects	<u>Requested</u>	<u>Approved</u>	<u>Deferred</u>	<u>Denied</u>
Total Requests	<u>\$533,500</u>	Planning/Design Services	<u>1</u>	<u>1</u>	<u>0</u>	<u>0</u>
Total Allocation	<u>\$533,500</u>	Planning (LP)	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
FY 25 CIP Allocation	<u>\$533,500</u>	Construction	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		Systemic Renovation	<u>1</u>	<u>1</u>	<u>0</u>	<u>0</u>
		Total	<u>2</u>	<u>2</u>	<u>0</u>	<u>0</u>

PSC#	LEA PRI#	SCHOOL/ PROJECT	PROJECT STATUS AND DESCRIPTION	TOTAL EST COST	LEA FUNDING	Total MAX. STATE ALLOC.	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
17.001	1	Queen Anne's County High Fire Alarm - Design Services	A <u>Approval</u> of design services funding to replace the existing 2000 fire alarm system.	\$18,000	\$9,000	\$9,000		\$9,000	\$9,000
17.001	2	Queen Anne's County High Fire Alarm	A <u>Approval</u> of construction funding. See Priority 1 for project description.	\$1,080,000	\$555,500	\$524,500		\$524,500	\$524,500

**FISCAL YEAR 2025 IAC 100% APPROVALS  
as of 5/31/2024**

**St. Mary's County**

**Page 1 of 2**

		Number of Projects	<u>Requested</u>	<u>Approved</u>	<u>Deferred</u>	<u>Denied</u>
Total Requests	<u>\$10,653,505</u>	Planning/Design Services	<u>1</u>	<u>0</u>	<u>1</u>	<u>0</u>
Total Allocation	<u>\$6,353,163</u>	Planning (LP)	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
FY 25 CIP Allocation	<u>\$6,353,163</u>	Construction	<u>1</u>	<u>1</u>	<u>0</u>	<u>0</u>
		Systemic Renovation	<u>1</u>	<u>0</u>	<u>1</u>	<u>0</u>
		Total	<u>3</u>	<u>1</u>	<u>2</u>	<u>0</u>

PSC#	LEA PRI#	SCHOOL/ PROJECT	PROJECT STATUS AND DESCRIPTION	TOTAL EST COST	LEA FUNDING	Total MAX. STATE ALLOC.	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
18.017	1	Lettie Marshall Dent Elementary Limited Renovation	A <u>Approval</u> of the balance of construction funding. Local planning and partial construction funding were approved in FY 24. The request is for a limited renovation of 57,820 sf, for 444 students. The request includes selected educational program enhancements and selected system upgrades.	\$22,935,000	\$10,552,000	\$12,383,000	\$6,029,837	\$6,352,163	\$6,353,163
18.027	2	Piney Point Elementary HVAC	B <u>Deferral</u> of construction funding due to fiscal constraints. The request is to replace the 1993 HVAC system.	\$11,228,000	\$5,244,000		\$2,404,518	\$3,579,342	

PSC#	LEA PRI#	SCHOOL/ PROJECT	PROJECT STATUS AND DESCRIPTION	TOTAL EST COST	LEA FUNDING	Total MAX. STATE ALLOC.	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
18.019	3	Chopticon High Limited Renovation - Design Services	B <u>Deferral</u> of design services funding due to fiscal constraints. The request is for a limited renovation of 216,625 sf, including cooperative use space for 1,941 students. The request includes selected educational program enhancements and selected system upgrades.	\$5,936,000	\$2,493,000		\$1,000,000	\$722,000	

**FISCAL YEAR 2025 IAC 100% APPROVALS  
as of 5/31/2024**

**Somerset County**

**Page 1 of 2**

		Number of Projects	<u>Requested</u>	<u>Approved</u>	<u>Deferred</u>	<u>Denied</u>
Total Requests	<u>\$4,528,334</u>	Planning/Design Services	<u>3</u>	<u>2</u>	<u>1</u>	<u>0</u>
Total Allocation	<u>\$4,233,576</u>	Planning (LP)	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
FY 25 CIP Allocation	<u>\$4,233,576</u>	Construction	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		Systemic Renovation	<u>1</u>	<u>1</u>	<u>0</u>	<u>0</u>
		Total	<u>4</u>	<u>3</u>	<u>1</u>	<u>0</u>

PSC#	LEA PRI#	SCHOOL/ PROJECT	PROJECT STATUS AND DESCRIPTION	TOTAL EST COST	LEA FUNDING	Total MAX. STATE ALLOC.	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
19.004	1	Crisfield Academy & High Structural/ HVAC/Doors and Windows - Design Serv.	A <u>Approval</u> of design services funding to replace the 2004 HVAC, windows, and boilers.	\$1,819,722		\$1,819,722		\$1,819,722	\$1,819,722
19.004	2	Crisfield Academy & High Structural/ HVAC/Doors and Windows	A <u>Approval</u> of partial construction funding. See Priority 1 for project description.	\$26,879,392	\$6,499,188	\$20,380,204		\$2,206,612	\$2,113,854

PSC#	LEA PRI#	SCHOOL/ PROJECT	PROJECT STATUS AND DESCRIPTION	TOTAL EST COST	LEA FUNDING	Total MAX. STATE ALLOC.	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
19.016	3	Somerset Intermediate Addition - Design Services	C <u>Deferral</u> of design services funding due to enrollment issues. The request is for a 4,000 sf addition.	\$202,000				\$202,000	
19.014	4	Greenwood Elementary Replacement - Design Services	A <u>Approval</u> of design services funding. The request is for a replacement school of 98,796 sf, including cooperative use space for 887 students.	\$59,620,917	\$59,320,917	\$300,000		\$300,000	\$300,000


**FISCAL YEAR 2025 IAC 100% APPROVALS  
as of 5/31/2024**

**Talbot County**

**Page 1 of 1**

		Number of Projects	<u>Requested</u>	<u>Approved</u>	<u>Deferred</u>	<u>Denied</u>
Total Requests	<u>\$6,200,000</u>	Planning/Design Services	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Allocation	<u>\$6,200,000</u>	Planning (LP)	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
FY 25 CIP Allocation	<u>\$6,200,000</u>	Construction	<u>1</u>	<u>1</u>	<u>0</u>	<u>0</u>
		Systemic Renovation	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		Total	<u>1</u>	<u>1</u>	<u>0</u>	<u>0</u>

PSC#	LEA PRI#	SCHOOL/ PROJECT	PROJECT STATUS AND DESCRIPTION	TOTAL EST COST	LEA FUNDING	Total MAX. STATE ALLOC.	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
20.006	1	Chapel District Elementary	A <u>Approval</u> of partial construction funding. Local planning and design services funding were approved in FY 24. The request is for renovation of 46,070 sf and an addition of 12,320 sf, including cooperative use space for 392 students. The State share for this project includes the maintenance add-on per COMAR 14.39.02.05.	\$29,925,780	\$16,568,780	\$13,357,000	\$1,005,000	\$6,200,000	\$6,200,000

<div>  <div> STATE OF MARYLAND - CAPITAL IMPROVEMENT PROGRAM / BUILT TO LEARN  COMPUTATION SUPPLEMENTAL WORKSHEET FOR ESTIMATING THE STATE ALLOCATION FOR FY 2025  (Amounts rounded to the nearest 1,000) </div> </div>																																																																																																																					
PSC No.: 20.006		Talbot				Priority # 1																																																																																																															
Project Type: Renovation/Addition		Chapel District Elementary				CIP or CIP/BTL CIP/BTL																																																																																																															
GROSS AREA BASELINE in GSF		<table border="1"> <thead> <tr> <th>Educ. Type</th> <th>Eligible Enrollment</th> <th>GSF per student</th> <th>Total GSF</th> </tr> </thead> <tbody> <tr> <td>PreK-3</td> <td>20</td> <td>x 144.43</td> <td>= 2,889</td> </tr> <tr> <td>PreK-4</td> <td>23</td> <td>x 144.43</td> <td>= 3,322</td> </tr> <tr> <td>Elementary (K-5)</td> <td>353</td> <td>x 144.43</td> <td>= 50,982</td> </tr> <tr> <td>Middle</td> <td></td> <td>x 147.00</td> <td>=</td> </tr> <tr> <td>High</td> <td></td> <td>x 165.00</td> <td>=</td> </tr> <tr> <td>Special ED Elem</td> <td>10</td> <td>x 35.57</td> <td>= 356</td> </tr> <tr> <td>Special ED Middle</td> <td></td> <td>x</td> <td>=</td> </tr> <tr> <td>Special ED High</td> <td></td> <td>x</td> <td>=</td> </tr> <tr> <td colspan="3"></td> <td>57,548</td> </tr> </tbody> </table>				Educ. Type	Eligible Enrollment	GSF per student	Total GSF	PreK-3	20	x 144.43	= 2,889	PreK-4	23	x 144.43	= 3,322	Elementary (K-5)	353	x 144.43	= 50,982	Middle		x 147.00	=	High		x 165.00	=	Special ED Elem	10	x 35.57	= 356	Special ED Middle		x	=	Special ED High		x	=				57,548	Request Type Construction																																																																							
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Less Prior State Funds for Related Projects						FY 24 Chiller		(131,000)																																																																																																													
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MAXIMUM STATE ALLOCATION								13,357,000																																																																																																													
Less CIP allocations for the Project		Date Design Services Funding Approved: 5/1/2023				Fiscal Year: 2024		(1,005,000)																																																																																																													
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Less BTL allocations for the Project		Date BTL Construction Funding Approved: 4/11/2024				Fiscal Year: 2024		(3,878,801)																																																																																																													
Less CIP allocations for the Project		Date Construction Funding Approved: 5/1/2024				Fiscal Year: 2025		(5,195,000)																																																																																																													
BALANCE								2,273,199																																																																																																													
Additional Notes: The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.								Date Planning Approved: 05/01/23																																																																																																													
Project consists of renovation of 46,070 sf and an addition of 16,057 sf per Construction document.								Date Revised: 04/10/24																																																																																																													

**FISCAL YEAR 2025 IAC 100% APPROVALS  
as of 5/31/2024**

**Washington County**

**Page 1 of 2**

		Number of Projects	<u>Requested</u>	<u>Approved</u>	<u>Deferred</u>	<u>Denied</u>
Total Requests	<u>\$15,194,000</u>	Planning/Design Services	0	0	0	0
Total Allocation	<u>\$7,099,713</u>	Planning (LP)	1	0	1	0
FY 25 CIP Allocation	<u>\$7,099,713</u>	Construction	0	0	0	0
		Systemic Renovation	3	1	2	0
		Total	4	1	3	0

PSC#	LEA PRI#	SCHOOL/PROJECT	PROJECT STATUS AND DESCRIPTION	TOTAL EST COST	LEA FUNDING	Total MAX. STATE ALLOC.	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
21.059	1	Downsville Pike Elementary New	B <u>Deferral</u> of local planning due to fiscal constraints. The request is for a new school with 83,233 sf, including cooperative use space for 688 students.	\$50,214,000	\$9,216,000			LP	
21.001	2	Boonsboro High HVAC	A <u>Approval</u> of partial construction funding to replace the 1975 HVAC system. The State share for this project includes the maintenance add-on per COMAR 14.39.02.05.	\$9,975,000	\$2,712,500	\$7,262,500		\$6,825,000	\$7,099,713



PSC#	LEA PRI#	SCHOOL/ PROJECT	PROJECT STATUS AND DESCRIPTION	TOTAL EST COST	LEA FUNDING	Total MAX. STATE ALLOC.	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
21.015	3	Hancock Elementary HVAC	B <u>Deferral</u> of construction funding due to fiscal constraints. The request is to replace the 1977 HVAC system.	\$2,998,000	\$947,000			\$2,051,000	
21.009	4	Springfield Middle HVAC	B <u>Deferral</u> of construction funding due to fiscal constraints. The request is to replace the 1977 HVAC system.	\$9,234,000	\$2,916,000			\$6,318,000	

**FISCAL YEAR 2025 IAC 100% APPROVALS  
as of 5/31/2024**

**Wicomico County**

**Page 1 of 3**

		Number of Projects	<u>Requested</u>	<u>Approved</u>	<u>Deferred</u>	<u>Denied</u>
Total Requests	<u>\$64,656,853</u>	Planning/Design Services	<u>4</u>	<u>1</u>	<u>3</u>	<u>0</u>
Total Allocation	<u>\$8,554,293</u>	Planning (LP)	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
FY 25 CIP Allocation	<u>\$8,554,293</u>	Construction	<u>1</u>	<u>0</u>	<u>1</u>	<u>0</u>
		Systemic Renovation	<u>4</u>	<u>1</u>	<u>3</u>	<u>0</u>
		Total	<u>9</u>	<u>2</u>	<u>7</u>	<u>0</u>

PSC#	LEA PRI#	SCHOOL/ PROJECT	PROJECT STATUS AND DESCRIPTION	TOTAL EST COST	LEA FUNDING	Total MAX. STATE ALLOC.	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
22.001	1	Parkside High Roof	A <u>Approval</u> of the balance of construction funding to replace the (1997) 128,000 sf roof.	\$12,900,000	\$1,208,000	\$11,692,000	\$4,137,707	\$7,554,293	\$7,554,293
22.016	2	Fruitland Primary Replacement - Design Services	A <u>Approval</u> of partial design services funding. Local planning was approved in FY 24. This request is for a replacement school with 64,509 sf, including cooperative use space and demolition for 586 students.	\$7,304,577	\$6,304,577	\$1,000,000		\$3,329,000	\$1,000,000

PSC#	LEA PRI#	SCHOOL/ PROJECT	PROJECT STATUS AND DESCRIPTION	TOTAL EST COST	LEA FUNDING	Total MAX. STATE ALLOC.	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
22.016	3	Fruitland Primary Replacement	B <u>Deferral</u> of construction funding due to fiscal constraints. See Priority 2 for project description.	\$79,100,725	\$44,436,725			\$17,671,000	
22.017	4	Fruitland Intermediate HVAC - Design Services	B <u>Deferral</u> of design services funding due to fiscal constraints. This project is to replace the 1990 HVAC system.	\$820,000	\$262,340			\$557,660	
22.017	5	Fruitland Intermediate HVAC	C <u>Deferral</u> of construction funding due to scope issues. See Priority 4 for project description.	\$9,476,000	\$997,000			\$8,479,000	
22.026	6	Westside Intermediate HVAC - Design Services	B <u>Deferral</u> of design services funding due to fiscal constraints. This project is to replace the 1999 HVAC system.	\$950,000	\$19,000			\$931,000	
22.026	7	Westside Intermediate HVAC	C <u>Deferral</u> of construction funding due to scope issues. See Priority 6 for project description.	\$13,509,520	\$5,546,040			\$7,963,000	
22.025	8	Salisbury Middle HVAC - Design Services	B <u>Deferral</u> of design services funding due to fiscal constraints. This project is to replace the 1999 HVAC system.	\$1,505,140	\$30,240			\$1,474,900	

PSC#	LEA PRI#	SCHOOL/ PROJECT	PROJECT STATUS AND DESCRIPTION	TOTAL EST COST	LEA FUNDING	Total MAX. STATE ALLOC.	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
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22.025	9	Salisbury Middle HVAC	C <u>Deferral</u> of construction funding due to scope issues. See Priority 8 for project description.	\$20,154,860	\$3,457,760			\$16,697,000	
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**FISCAL YEAR 2025 IAC 100% APPROVALS  
as of 5/31/2024**

**Worcester County**

**Page 1 of 2**

		Number of Projects	<u>Requested</u>	<u>Approved</u>	<u>Deferred</u>	<u>Denied</u>
Total Requests	<u>\$3,018,059</u>	Planning/Design Services	<u>2</u>	<u>1</u>	<u>1</u>	<u>0</u>
Total Allocation	<u>\$2,515,059</u>	Planning (LP)	<u>1</u>	<u>0</u>	<u>1</u>	<u>0</u>
FY 25 CIP Allocation	<u>\$2,515,059</u>	Construction	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		Systemic Renovation	<u>1</u>	<u>1</u>	<u>0</u>	<u>0</u>
		Total	<u>4</u>	<u>2</u>	<u>2</u>	<u>0</u>

PSC#	LEA PRI#	SCHOOL/ PROJECT	PROJECT STATUS AND DESCRIPTION	TOTAL EST COST	LEA FUNDING	Total MAX. STATE ALLOC.	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
23.007	1	Buckingham Elementary Replacement	C <u>Deferral</u> of local planning services due to enrollment issues. The request is for a replacement school with 102,000 sf, and demolition of 49,000 sf, for 625 students.	\$69,472,742	\$63,620,742			LP	
23.007	2	Buckingham Elementary Replacement - Design Services	C <u>Deferral</u> of design services funding due to enrollment issues. See Priority 1 for project description.	\$3,287,067	\$2,774,067			\$513,000	

PSC#	LEA PRI#	SCHOOL/ PROJECT	PROJECT STATUS AND DESCRIPTION	TOTAL EST COST	LEA FUNDING	Total MAX. STATE ALLOC.	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
23.009	3	Snow Hill Middle Roof	A <u>Approval</u> of construction funding to replace the (1994) 107,175 sf built-up roof.	\$5,220,068	\$2,702,534	\$2,517,534	\$62,475	\$2,455,059	\$2,455,059
23.002	4	Pocomoke Elementary Roof- Design Services	A <u>Approval</u> of design services funding to replace the 52,512 sf 1993 roof.	\$100,000	\$40,000	\$60,000		\$50,000	\$60,000