

State of Maryland

Interagency Commission on School Construction

**Capital Improvement Program
Fiscal Year 2026
Public School Construction
75% Recommendations
Approved by the IAC**



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Correspondence - January 10, 2025

Dear Interested Parties,

On December 19, 2024, the Interagency Commission on School Construction (IAC) approved the first round of Fiscal Year 2026 Capital Improvement Program (CIP) funding allocations for projects submitted by twenty-four local school systems and the Maryland School for the Blind (MSB).

The attached 75% Fiscal Year 2026 CIP approvals represent the Commission's best attempt at project funding in a year of unprecedented levels of uncertainty and increased challenges due to cost escalations and funding constraints. The IAC will continue to work closely with LEAs to refine project-funding projections for the 90% CIP Recommendations to the General Assembly in February and the 100% Funding Approval in May.

This 75% CIP approval assumes a CIP budget of \$280M. In the past, projected recommendations for the 90% and 100% rounds were included at the 75% approval stage. However, due to the number of project submissions received between the October 4 deadline for initial submissions and the November 29 deadline for amendments, as well as the unpredictability of the CIP budget in light of the current State budget context, the projected 100% project-funding amounts will not be available until the 90% round in February 2025. Projects with a "Z" status code are currently in review.

In an effort to provide information in the most usable format possible, this publication of the FY 2026 75% CIP will include the spreadsheet of approved recommendations, which will also be posted to the IAC's website in Excel format. In light of the many determinations and adjustments yet to be made, the IAC will publish project-funding worksheets as part of the 100%-round approvals after May 1. Preliminary draft worksheets will be provided to the IAC's LEA contacts for review and comment prior to finalization of the CIP.

Out of the 202 project submissions totaling \$816M, the IAC has tentatively approved—contingent upon the available final CIP budget—awards totaling \$210M to 106 projects. This includes 41 major construction projects and 65 capital maintenance (systemic renovation) projects, categories which both include requests for project development and design services funding. Six projects received local planning approval. The IAC will consider additional local planning approval requests in May.

Please contact Alex Donahue, Executive Director of the IAC, with questions or concerns regarding the IAC's Capital Improvement Program.

Best regards,

Edward Kasemeyer
Chair, Interagency Commission on School Construction



FY 2026 75% Capital Improvement Program Summary of Staff Recommendations

LEA	Total Estimated Project Cost	Funding Requested	Maximum State Award (Estimated or Approved)	Total Prior State Funds	Funding from Other State Sources	Number of Projects Requested	IAC Staff Recommendation - 75% Project Development & Design Services	IAC Staff Recommendation - 75% Construction Funding
Allegany	\$ 74,179,718	\$ 10,246,570	\$ 22,209,000	\$ 1,124,978	\$ 6,937,020	3	\$ 250,000	\$ 2,693,549
Anne Arundel	\$ 243,226,674	\$ 41,794,943	\$ 117,370,656	\$ 1,283,113	\$ 46,793,000	12	\$ 386,650	\$ 14,517,722
Baltimore City	\$ 333,544,067	\$ 169,119,400	\$ 139,955,000	\$ 91,069,062	\$ -	42	\$ -	\$ 22,678,115
Baltimore County	\$ 949,857,045	\$ 162,230,757	\$ 92,540,000	\$ 9,632,243	\$ -	17	\$ -	\$ 18,559,407
Calvert	\$ 66,819,761	\$ 9,602,487	\$ 35,191,000	\$ 11,055,400	\$ 13,566,212	4	\$ -	\$ 3,281,169
Caroline	\$ 66,323,000	\$ 2,985,000	\$ 2,985,000	\$ -	\$ -	2	\$ 2,350,000	\$ 400,000
Carroll	\$ 29,002,235	\$ 13,846,575	\$ -	\$ 1,687,463	\$ -	5	\$ -	\$ 6,782,361
Cecil	\$ 185,910,000	\$ 6,792,000	\$ 103,447,000	\$ 61,919,000	\$ 15,340,701	2	\$ -	\$ 4,000,000
Charles	\$ 304,952,000	\$ 14,203,765	\$ 17,150,730	\$ 6,571,635	\$ -	9	\$ 770,625	\$ 6,749,331
Dorchester	\$ 28,085,000	\$ 2,410,000	\$ 24,900,000	\$ -	\$ -	2	\$ 2,490,000	\$ -
Frederick	\$ 461,171,152	\$ 46,274,284	\$ 67,069,000	\$ 7,163,540	\$ -	9	\$ 3,216,000	\$ 10,677,465
Garrett	\$ 53,243,240	\$ 15,243,638	\$ 45,358,000	\$ 27,201,500	\$ -	3	\$ -	\$ 1,000,000
Harford	\$ 362,890,407	\$ 18,512,974	\$ 60,948,800	\$ 44,479,344	\$ -	5	\$ -	\$ 7,000,000
Howard	\$ 21,569,400	\$ 10,709,597	\$ 10,743,746	\$ -	\$ -	19	\$ 838,693	\$ 7,174,103
Kent	\$ 68,542,000	\$ 14,000,000	\$ -	\$ 252,341	\$ 1,569,659	1	\$ -	\$ 1,275,000
Maryland School for the Blind	\$ 65,438,000	\$ 22,154,000	\$ 61,866,000	\$ 4,395,000	\$ -	1	\$ -	\$ 3,161,365
Montgomery	\$ 246,025,000	\$ 53,333,529	\$ 123,931,350	\$ 27,680,971	\$ 42,008,500	9	\$ 2,316,000	\$ 25,590,984
Prince George's	\$ 847,673,000	\$ 74,432,812	\$ 180,401,340	\$ 116,347,962	\$ 15,000,000	22	\$ 4,570,964	\$ 28,795,799
Queen Anne's	\$ 12,601,460	\$ 6,113,000	\$ 3,612,500	\$ -	\$ -	5	\$ -	\$ 2,262,000
Somerset	\$ 165,779,628	\$ 19,473,895	\$ 38,380,515	\$ -	\$ -	5	\$ 595,000	\$ 2,215,000
St. Mary's	\$ 60,746,503	\$ 17,084,900	\$ 33,056,182	\$ 1,000,000	\$ -	1	\$ 1,882,100	\$ 2,507,081
Talbot	\$ 39,284,899	\$ 2,273,000	\$ 13,357,000	\$ 7,205,000	\$ 3,880,472	1	\$ -	\$ 2,271,528
Washington	\$ 57,811,000	\$ 11,116,000	\$ 43,847,750	\$ -	\$ 19,036,473	6	\$ -	\$ 7,534,298
Wicomico	\$ 223,799,000	\$ 68,713,296	\$ -	\$ 1,000,000	\$ -	5	\$ 3,319,000	\$ 2,371,192
Worcester	\$ 77,889,600	\$ 3,770,440	\$ 27,466,500	\$ 60,000	\$ 5,668,571	12	\$ 1,867,000	\$ 1,650,500
Grand Total	\$ 5,046,363,789	\$ 816,436,862	\$ 1,265,787,069	\$ 421,128,552	\$ 169,800,608	202	\$ 24,852,032	\$ 185,147,968

*Please note that totals may differ slightly due to rounding.



FY 2026 75% Capital Improvement Program Staff Recommendations

LEA	Priority	School Name	CIP Request Type	Project Type	PSC Number	Actual/ Estimated Bid Opening Date	Project Description	Total Estimated Project Cost	IAC Staff Recommendation - Preliminary Project Status	Funding Requested	Maximum State Award (Estimated or Approved)	Total Prior State Funds	Funding from Other State Sources	State Cost Share Percentage	IAC Staff Recommendation - Local Planning (LP)	IAC Staff Recommendation - 75% Project Development & Design Services	IAC Staff Recommendation - 75% Construction Funding
Allegany	1	Washington Middle	Construction Funding	Addition	L01F034	02.05.2025	The request is for an addition of 37,371 sf including cooperative use space for 240 students. The Early Childhood Center will serve the surrounding elementary schools. The State share for this project includes the concentration of poverty add-on per COMAR 14.39.02.05.	\$ 23,067,420	A	\$ 7,387,000	\$ 19,859,000	\$ 1,124,978	\$ 6,937,020	94%		\$ -	\$ 1,928,549
Allegany	2	Frost Elementary	Design Services/Local Planning (LP)	Renovation/Addition	L01F029	11.01.2025	The request is to construct an addition of 46,458 sf, including cooperative use space, and renovation of 36,864 sf for 664 students that includes students currently attending Beall Elementary.	\$ 48,462,298	A	\$ 634,570	\$ -	\$ -	\$ -	89%	C	\$ 250,000	\$ -
Allegany	3	Washington Middle	Construction Funding	Chilled Water Plant	L01F034	11.01.2025	The request is to install a central chilled water plant to provide air conditioning to the school.	\$ 2,650,000	A	\$ 2,225,000	\$ 2,350,000	\$ -	\$ -	89%		\$ -	\$ 765,000
Allegany Totals								\$ 74,179,718		\$10,246,570	\$ 22,209,000	\$ 1,124,978	\$ 6,937,020			\$ 250,000	\$ 2,693,549
Anne Arundel	1	Glen Burnie High	Construction Funding	Roof - Phase 3	L02F020	07.01.2024	The request is to replace the 2002 99,909 sf roof at Buildings A & B, as well as façade restoration to replace windows, storefront assemblies, and to repair the brick on Building E.	\$ 5,663,611	A	\$ 1,413,693	\$ 2,696,806	\$ 1,283,113	\$ -	50%		\$ -	\$ 1,060,270
Anne Arundel	2	Lindale Middle	Construction Funding	Windows/Roof - Phase 2	L02F127	04.01.2025	The request is to replace the 1996 138,880 sf built-up roof as well as facade restoration to replace windows and storefront assemblies.	\$ 14,568,000	A	\$ 6,937,000	\$ 7,630,700	\$ -	\$ -	50%		\$ -	\$ 1,907,680
Anne Arundel	3	Glen Burnie High	Design Services/Construction Funding	Building Enclosure/ Windows/Roof - Phase 4	L02F020	03.01.2025	The request is to replace the 2000 37,877 sf roof at Building F as well as facade restoration to include replacement of the windows, curtain wall, storefront assemblies, and repairs of the brick facade.	\$ 5,665,000	A	\$ 2,705,000	\$ 2,975,500	\$ -	\$ -	50%		\$ 155,000	\$ 2,076,625
Anne Arundel	4	Arundel High	Construction Funding	Windows - Phase 2	L02F040	04.01.2025	The request is to replace all of the 1950 windows.	\$ 1,590,000	A	\$ 757,000	\$ 757,000	\$ -	\$ -	50%		\$ -	\$ 567,750
Anne Arundel	5	Van Bokkelen Elementary	Construction Funding	Air Handling Units	L02F004	10.16.2024	The request is to replace nine multi-zone hydronic rooftop air handling units (RTUs), three hydronic/DX RTUs, and one DX RTU. Installation of 21 exhaust fans, makeup air unit, and new roof curbs.	\$ 4,662,000	A	\$ 2,220,000	\$ 2,886,000	\$ -	\$ -	50%		\$ -	\$ 2,162,500
Anne Arundel	6	Annapolis High	Design Services/Construction Funding	Main Distribution Center/Motor Control Center	L02F030	09.03.2024	The request is to replace the existing main switchboard and branch circuit panelboards.	\$ 1,671,000	A	\$ 797,500	\$ 797,500	\$ -	\$ -	50%		\$ 72,500	\$ 525,625
Anne Arundel	7	Severn Elementary	Design Services/Construction Funding	Boilers	L02F043	10.02.2024	The request is to replace two 2000 gas-fired condensing-type boilers, flues, two water distribution pumps, and expansion tank. The existing rooftop mounted exhaust fan will be relocated and automatic glycol feeder and associated 30-percent glycol piping solution will be replaced with an all-water piping fluid.	\$ 1,124,000	A	\$ 544,000	\$ 598,400	\$ -	\$ -	50%		\$ 53,900	\$ 394,900
Anne Arundel	8	Broadneck Elementary	Design Services/Construction Funding	Main Distribution Center/Motor Control Center	L02F023	01.07.2025	The request is to replace the existing main switchboard and branch circuit panelboards.	\$ 848,863	A	\$ 404,250	\$ 404,250	\$ -	\$ -	50%		\$ 36,750	\$ 266,438

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Anne Arundel	9	Jones Elementary	Design Services/Construction Funding	Boilers	L02F094	01.22.2025	The request is to replace two 1994 gas-fired condensing-type boilers, flues, two water distribution pumps, and expansion tank. A new automatic temperature control valve will be installed and the existing fuel oil distribution pumping system will be removed.	\$ 746,200	A	\$ 346,500	\$ 346,500	\$ -	\$ -	50%		\$ 31,500	\$ 228,375
Anne Arundel	10	Piney Orchard Elementary	Design Services/Construction Funding	Fire Safety	L02F100	10.16.2024	The request is to replace the 2000 fire alarm system.	\$ 751,000	A	\$ 359,000	\$ 394,900	\$ -	\$ -	50%		\$ 29,000	\$ 267,175
Anne Arundel	11	Piney Orchard Elementary	Design Services/Construction Funding	Public Address Intercom System	L02F100	10.16.2024	The request is to replace the 2002 public address intercom system.	\$ 651,000	A	\$ 311,000	\$ 342,100	\$ -	\$ -	50%		\$ 8,000	\$ 248,575
Anne Arundel	12	Old Mill High	Construction Funding	Replacement	L02F139	02.02.2025	The request is for a replacement of 313,698 sf, including cooperative use space and demolition, for 2,137 students. This project received partial funding through the Built to Learn program.	\$ 205,286,000	A	\$ 25,000,000	\$ 97,541,000	\$ -	\$ 46,793,000	55%		\$ -	\$ 4,811,810
Anne Arundel Totals								\$ 243,226,674		\$ 41,794,943	\$ 117,370,656	\$ 1,283,113	\$ 46,793,000			\$ 386,650	\$ 14,517,722
Baltimore City	1	Maree G. Farring EM Annex	Construction Funding	Renovation/Addition	L30F286	01.01.2023	The request is for an addition of 18,860 sf and renovation of 6,117 sf, and demolition of 5,443 sf, for 618 students. The State share for this project includes the concentration of poverty add-on per COMAR 14.39.02.05. See worksheet for approved scope and funding details.	\$ 18,809,000	A	\$ 9,063,000	\$ 18,809,000	\$ 9,750,000		100%		\$ -	\$ 6,794,250
Baltimore City	2	Furley Elementary # 206	Construction Funding	Replacement	L30F256	12.01.2022	The request is for a replacement school on the same site with 96,733 sf, including cooperative use space and demolition of 76,089 sf, for 530 students.	\$ 48,663,000	A	\$ 7,544,000	\$ 42,852,000	\$ 35,308,000		96%		\$ -	\$ 5,658,000
Baltimore City	3	Armistead Gardens PK-8 # 243	Construction Funding	Addition/Renovation	L30F186	03.01.2023	The request is for an addition of 141,652 sf, including cooperative use space, renovation of 57,255 sf, and demolition for 942 students.	\$ 50,934,000	A	\$ 10,000,000	\$ 50,894,000	\$ 30,000,000		100%		\$ -	\$ 7,500,000
Baltimore City	4	Northeast Middle # 049	Construction Funding	Limited Renovation	L30F137	10.01.2022	The request is for renovation of 114,900 sf including cooperative use space for 591 students.	\$ 28,541,667	A	\$ 10,138,000	\$ 27,400,000	\$ 13,687,862		96%		\$ -	\$ 2,725,865
Baltimore City	5	Lakeland PK-8 # 012	Local Planning (LP) /Construction Funding	Modular Replacement	L30F179	TBD	The request is for a 22,000 sf prefabricated modular building replacement for 6th to 8th grade students.	\$ 9,000,000	Z	\$ 9,000,000	\$ -	\$ -	\$ -	91%		\$ -	\$ -
Baltimore City	6	Benjamin Franklin Building # 239	Local Planning (LP) /Construction Funding	Modular Replacement	L30F099	TBD	The request is for a 22,000 sf prefabricated modular building replacement with 20 classrooms.	\$ 9,000,000	Z	\$ 9,000,000	\$ -	\$ -	\$ -	91%		\$ -	\$ -
Baltimore City	7	Edmondson High School Building # 400A	Design Services/Construction Funding	Multi-Systemic	L30F246	01.01.2027	The request is to replace the 1961 HVAC, Fire alarm, sprinkler system, emergency lighting, building signage, emergency backup generator, windows, window shades, doors, and door hardware. Additional improvements will include flooring, ceilings, and the installation of a security vestibule.	\$ 60,000,000	Z	\$ 6,000,000	\$ -	\$ -	\$ -	91%		\$ -	\$ -

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Baltimore City	8	Morrell Park # 220	Design Services/Construction Funding	Roof	L30F149	03.16.2023	The request is to replace the 1994 42,700 sf built-up roof. This project was awarded funding through the FY 2022 Healthy School Facility Fund.	\$ 2,004,000	Z	\$ 2,004,000	\$ -	\$ 2,323,200	\$ -	100%		\$ -	\$ -
Baltimore City	9	Paul Laurence Dunbar Middle Building # 133	Design Services/Construction Funding	Fire Safety	L30F147	02.01.2026	The request is to replace the 2000 fire alarm and install a sprinkler system. The existing building does not currently have a sprinkler system.	\$ 2,289,100	Z	\$ 2,289,100	\$ -	\$ -	\$ -	91%		\$ -	\$ -
Baltimore City	10	Moravia Park Building # 105B (formerly Frankford # 216)	Design Services/Construction Funding	Fire Safety	L30F232	02.01.2026	The request is to replace the 1973 fire alarm and install a sprinkler system. The existing building does not currently have a sprinkler system.	\$ 1,082,400	Z	\$ 1,082,400	\$ -	\$ -	\$ -	91%		\$ -	\$ -
Baltimore City	11	Booker T. Washington Building # 130	Design Services/Construction Funding	HVAC	L30F168	02.01.2026	The request is to replace the 1967 HVAC system. In addition, domestic water lines, a building wide water filtration system, and water fountains will be installed. Design services funding was awarded to this project through the FY 2023 Healthy School Facility Fund.	\$ 21,997,000	Z	\$21,775,000	\$ -	\$ -	\$ -	91%		\$ -	\$ -
Baltimore City	12	Booker T. Washington Building # 130	Design Services/Construction Funding	Fire Safety	L30F168	02.01.2026	The request is to replace the 2000 fire alarm and install a sprinkler system. The existing building does not currently have a sprinkler system.	\$ 3,965,500	Z	\$ 3,965,500	\$ -	\$ -	\$ -	91%		\$ -	\$ -
Baltimore City	13	Furman L. Templeton Elementary # 125	Design Services/Construction Funding	Fire Safety	L30F061	02.01.2026	The request is to replace the 1974 fire alarm and install a sprinkler system. The existing building does not currently have a sprinkler system.	\$ 1,530,100	Z	\$ 1,530,100	\$ -	\$ -	\$ -	91%		\$ -	\$ -
Baltimore City	14	Harlem Park Building #078	Design Services/Construction Funding	Fire Safety	L30F274	02.01.2026	The request is to replace the 1963 fire alarm and install a sprinkler system. The existing building does not currently have a sprinkler system.	\$ 6,099,500	Z	\$ 6,099,500	\$ -	\$ -	\$ -	91%		\$ -	\$ -
Baltimore City	15	Baltimore Leadership School for Young Women	Design Services/Construction Funding	Elevator	L30F284	02.01.2026	The request is to upgrade the existing elevator by replacing elevator mechanical/electrical systems and renovating the existing cab.	\$ 650,000	Z	\$ 650,000	\$ -	\$ -	\$ -	91%		\$ -	\$ -
Baltimore City	16	Coldstream Park # 031	Design Services/Construction Funding	Elevator	L30F198	02.01.2026	The request is to install an elevator system in the 1971 building.	\$ 1,815,000	Z	\$ 1,815,000	\$ -	\$ -	\$ -	91%		\$ -	\$ -
Baltimore City	17	Liberty # 064	Design Services/Construction Funding	Fire Safety	L30F135	02.01.2026	The request is to replace the 1978 fire alarm system and install emergency lighting, building signage, and an emergency backup generator.	\$ 374,000	Z	\$ 374,000	\$ -	\$ -	\$ -	91%		\$ -	\$ -
Baltimore City	18	Mergenthaler Vocational-Technical High CTE # 410	Design Services/Construction Funding	Fire Safety	L30F226	02.01.2026	The request is to replace the 2002 fire alarm and sprinkler systems.	\$ 6,707,800	Z	\$ 6,707,800	\$ -	\$ -	\$ -	91%		\$ -	\$ -
Baltimore City	19	Mt. Royal Elementary/Middle # 066	Design Services/Construction Funding	Fire Safety	L30F069	02.01.2026	The request is to replace the 1982 fire alarm, and install a sprinkler system, emergency lighting, building signage, and an emergency backup generator. The existing building does not have a sprinkler system.	\$ 2,094,400	Z	\$ 2,094,400	\$ -	\$ -	\$ -	91%		\$ -	\$ -

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Baltimore City	20	Gardenville Elementary # 211	Design Services/Construction Funding	Multi-Systemic	L30F161	02.01.2026	The request is to replace the 1981 HVAC, fire alarm, and sprinkler systems. In addition, emergency lighting, building signage, an emergency backup generator, domestic water lines, a building wide water filtration system, and water fountains will be installed.	\$ 4,767,400	Z	\$ 4,767,400	\$ -	\$ -	\$ -	91%		\$ -	\$ -
Baltimore City	21	Hamilton Building # 041	Design Services/Construction Funding	Roof	L30F021	02.01.2026	The request is to replace the 1997 47,728 sf roof.	\$ 4,462,700	Z	\$ 4,462,700	\$ -	\$ -	\$ -	91%		\$ -	\$ -
Baltimore City	22	Cecil Elementary # 007	Design Services/Construction Funding	Roof	L30F250	02.01.2026	The request is to replace the 2000 45,547 sf roof.	\$ 4,258,100	Z	\$ 4,258,100	\$ -	\$ -	\$ -	91%		\$ -	\$ -
Baltimore City	23	Northern Building # 402	Design Services/Construction Funding	Fire Safety	L30F174	02.01.2026	The request is to replace the existing 1965 fire alarm and install a sprinkler system, emergency lighting, building signage, and an emergency backup generator. The existing building does not have a sprinkler system.	\$ 6,433,900	Z	\$ 6,433,900	\$ -	\$ -	\$ -	91%		\$ -	\$ -
Baltimore City	24	Roland Park Elementary/Middle # 233	Design Services/Construction Funding	Fire Safety	L30F092	02.01.2026	The request is to replace the existing 1980 fire alarm, sprinkler system, and install emergency lighting, building signage, and an emergency backup generator.	\$ 2,383,700	Z	\$ 2,383,700	\$ -	\$ -	\$ -	91%		\$ -	\$ -
Baltimore City	25	Edgecombe Circle PK-8 # 062	Design Services/Construction Funding	Elevator	L30F199	02.01.2026	The request is to install an elevator in the 1957 building.	\$ 1,815,000	Z	\$ 1,815,000	\$ -	\$ -	\$ -	91%		\$ -	\$ -
Baltimore City	26	Abbottston Building # 050	Design Services/Construction Funding	Fire Safety	L30F224	02.01.2026	The request is to replace the 2004 fire alarm and sprinkler systems and to install emergency lighting, building signage, and an emergency backup generator.	\$ 1,229,800	Z	\$ 1,229,800	\$ -	\$ -	\$ -	91%		\$ -	\$ -
Baltimore City	27	Dickey Hill PK-8 # 201	Design Services/Construction Funding	Fire Safety	L30F255	02.01.2026	The request is to replace the existing 1966 fire alarm and install a sprinkler system, emergency lighting, building signage, and an emergency backup generator. The existing building does not have a sprinkler system.	\$ 1,509,200	Z	\$ 1,509,200	\$ -	\$ -	\$ -	91%		\$ -	\$ -
Baltimore City	28	Diggs-Johnson Building # 162	Design Services/Construction Funding	Fire Safety	L30F249	02.01.2026	The request is to replace the existing 1969 fire alarm and install a sprinkler system, emergency lighting, building signage, and an emergency backup generator. The existing building does not have a sprinkler system.	\$ 1,276,000	Z	\$ 1,276,000	\$ -	\$ -	\$ -	91%		\$ -	\$ -
Baltimore City	29	Lakewood Early Learning Center # 086	Design Services/Construction Funding	Elevator	L30F269	02.01.2026	The request is to install an elevator system in the 1967 building.	\$ 1,815,000	Z	\$ 1,815,000	\$ -	\$ -	\$ -	91%		\$ -	\$ -
Baltimore City	30	Belmont Elementary # 217	Design Services/Construction Funding	Elevator	L30F214	02.01.2026	The request is to install an elevator system in the 1962 building.	\$ 1,815,000	Z	\$ 1,815,000	\$ -	\$ -	\$ -	91%		\$ -	\$ -
Baltimore City	31	Digital Harbor High # 416	Design Services/Construction Funding	Fire Safety	L30F146	02.01.2026	The request is to replace the existing 2005 fire alarm and sprinkler systems and to install emergency lighting, building signage, and an emergency backup generator.	\$ 5,322,900	Z	\$ 5,322,900	\$ -	\$ -	\$ -	91%		\$ -	\$ -

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Baltimore City	32	Dr. Bernard E. Harris Sr. Elementary # 250	Design Services/Construction Funding	Fire Safety	L30F204	02.01.2026	The request is to replace the existing 1971 fire alarm system and install a sprinkler system, emergency lighting, building signage, and an emergency backup generator. The existing building does not have a sprinkler system.	\$ 1,582,900	Z	\$ 1,582,900	\$ -	\$ -	\$ -	91%		\$ -	\$ -
Baltimore City	33	Dr. Nathan Pitts/Ashburton PK-8 # 058	Design Services/Construction Funding	Fire Safety	L30F218	02.01.2026	The request is to replace the existing 1995 fire alarm and sprinkler systems and to install emergency lighting, building signage, and an emergency backup generator.	\$ 1,542,200	Z	\$ 1,542,200	\$ -	\$ -	\$ -	91%		\$ -	\$ -
Baltimore City	34	Collington Square PK- 8 # 097	Design Services/Construction Funding	Elevator	L30F053	02.01.2026	The request is to install an elevator system in the 1964 building.	\$ 1,815,000	Z	\$ 1,815,000	\$ -	\$ -	\$ -	91%		\$ -	\$ -
Baltimore City	35	Johnston Square Elementary # 016	Design Services/Construction Funding	Elevator	L30F234	02.01.2026	The request is to install an elevator system in the 1964 building.	\$ 1,815,000	Z	\$ 1,815,000	\$ -	\$ -	\$ -	91%		\$ -	\$ -
Baltimore City	36	Beechfield PK-8 # 246	Design Services/Construction Funding	Roof	L30F195	02.01.2026	The request is to replace the 1991 34,600 sf roof.	\$ 3,235,100	Z	\$ 3,235,100	\$ -	\$ -	\$ -	91%		\$ -	\$ -
Baltimore City	37	Harbor City Building - West # 413	Design Services/Construction Funding	Roof	L30F213	02.01.2026	The request is to replace the 2000 26,928 sf roof.	\$ 2,517,900	Z	\$ 2,517,900	\$ -	\$ -	\$ -	91%		\$ -	\$ -
Baltimore City	38	Abbottston Building # 050	Design Services/Construction Funding	Windows/Doors	L30F224	02.01.2026	The request is to replace all existing 2004 windows, doors, and frames.	\$ 1,685,200	Z	\$ 1,685,200	\$ -	\$ -	\$ -	91%		\$ -	\$ -
Baltimore City	39	Baltimore Leadership School for Young Women	Design Services/Construction Funding	Windows/Doors	L30F284	02.01.2026	The request is to replace windows and doors in 6,135 sf of the facility.	\$ 1,260,600	Z	\$ 1,260,600	\$ -	\$ -	\$ -	91%		\$ -	\$ -
Baltimore City	40	Dr. Bernard E. Harris Sr. Elementary # 250	Design Services/Construction Funding	Elevator	L30F204	02.01.2026	The request is to install an elevator system in the 1971 building.	\$ 1,815,000	Z	\$ 1,815,000	\$ -	\$ -	\$ -	91%		\$ -	\$ -
Baltimore City	41	Hilton Elementary # 021	Design Services/Construction Funding	Elevator	L30F254	02.01.2026	The request is to install an elevator system in the 1966 building.	\$ 1,815,000	Z	\$ 1,815,000	\$ -	\$ -	\$ -	91%		\$ -	\$ -
Baltimore City	42	Curtis Bay PK-8 # 207	Design Services/Construction Funding	Elevator	L30F248	02.01.2026	The request is to install an elevator system in the 1964 building.	\$ 1,815,000	Z	\$ 1,815,000	\$ -	\$ -	\$ -	91%		\$ -	\$ -
Baltimore City Totals								\$ 333,544,067		\$ 169,119,400	\$ 139,955,000	\$ 91,069,062				\$ -	\$ 22,678,115
Baltimore County	1	Dulaney High	Construction Funding	Replacement	L03F133	04.01.2025	The request is for replacement of 354,790 sf, including cooperative use space and demolition, for 2,019 students.	\$ 256,167,056	U	\$ 107,836,000	\$ 92,540,000	\$ 7,843,000	\$ -	57%		\$ -	\$ 18,559,407
Baltimore County	2	Patapsco High & Center for Arts	Design Services/Construction Funding	Addition	L03F145	TBD	The request is for the construction of an addition of 64,246 sf and renovation of 6,615 sf, including cooperative use space, for 1,421 students.	\$ 53,033,589	Z	\$ 2,000,000	\$ -	\$ 895,000	\$ -	57%		\$ -	\$ -

FY 2026 75% Capital Improvement Program Staff Recommendations

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Baltimore County	3	Northwest Area CTE Center	Design Services	New	L03F227	TBD	The request is for the construction of 113,743 sf new Career, Technology and Education Regional Center, including cooperative use space, for 380 students.	\$ 91,898,657	Z	\$ 3,716,757	\$ -	\$ 644,243	\$ -	57%		\$ -	\$ -
Baltimore County	4	Sparrows Point Middle/High	Design Services	Replacement	L03F051	TBD	The request is for replacement school with 310,161 sf, including cooperative use space, and demolition for 1,729 students.	\$ 250,594,580	Z	\$ 8,723,000	\$ -	\$ -	\$ -	57%		\$ -	\$ -
Baltimore County	5	Overlea High	Design Services	Replacement	L03F165	TBD	The request is for replacement school with 294,023 sf, including cooperative use space, and demolition for 1,726 students.	\$ 237,555,883	Z	\$ 8,597,000	\$ -	\$ 250,000	\$ -	57%		\$ -	\$ -
Baltimore County	6	Eastern Technical High	Design Services/Construction Funding	Electrical Upgrade	L03F075	05.01.2026	The request is to replace the 1971 main distribution center.	\$ 6,650,000	Z	\$ 3,448,500	\$ -	\$ -	\$ -	57%		\$ -	\$ -
Baltimore County	7	Perry Hall High	Design Services/Construction Funding	Chillers	L03F011	05.01.2026	The request is to replace the existing 1997 chillers and 2005 associated cooling tower, water pumps, main electrical switchgear, dual temperature pumps, piping valves, controls, and accessories located in the addition section of the school building.	\$ 1,250,000	Z	\$ 627,000	\$ -	\$ -	\$ -	57%		\$ -	\$ -
Baltimore County	8	Owings Mills High	Design Services/Construction Funding	Chiller	L03F073	05.01.2026	The request is to replace the 1993 chiller and associated equipment located in the auditorium.	\$ 830,000	Z	\$ 407,550	\$ -	\$ -		57%		\$ -	\$ -
Baltimore County	9	Western School of Technology/Science	Design Services/Construction Funding	Public Address Intercom System	L03F008	03.01.2026	The request is to replace the 1995 public address intercom system.	\$ 1,729,460	Z	\$ 878,000	\$ -	\$ -	\$ -	57%		\$ -	\$ -
Baltimore County	10	Sudbrook Magnet Middle	Design Services/Construction Funding	Boilers	L03F126	02.01.2026	The request is to replace two 1996 boilers.	\$ 1,446,440	Z	\$ 729,000	\$ -	\$ -	\$ -	57%		\$ -	\$ -
Baltimore County	11	McCormick Elementary	Design Services/Construction Funding	Roof	L03F191	02.01.2026	The request is to replace the 1997 54,450 sf built-up roof.	\$ 4,660,000	Z	\$ 2,413,950	\$ -	\$ -	\$ -	57%		\$ -	\$ -
Baltimore County	12	Sparks Elementary	Design Services/Construction Funding	Boilers	L03F117	02.01.2026	The request is to replace the two 1998 boilers.	\$ 890,660	Z	\$ 439,000	\$ -	\$ -	\$ -	57%		\$ -	\$ -
Baltimore County	13	Dundalk Middle	Design Services/Construction Funding	Roof	L03F041	02.01.2026	The request is to replace the 1999 143,070 sf built up roof.	\$ 12,050,000	Z	\$ 6,270,000	\$ -	\$ -	\$ -	57%		\$ -	\$ -
Baltimore County	14	Franklin Middle	Design Services/Construction Funding	Boilers	L03F127	02.01.2026	The request is to replace two 1998 boilers, circulating pumps, air separator, chemical feeder, hydronic piping, valves, controls, breeching, combustion air controls, insulation, and accessories.	\$ 1,446,440	Z	\$ 729,000	\$ -	\$ -	\$ -	57%		\$ -	\$ -
Baltimore County	15	Seventh District Elementary	Design Services/Construction Funding	HVAC/Open Space Enclosure/Electrical	L03F086	07.01.2026	The request is to replace the 2001 HVAC system, open space enclosure, and electrical components.	\$ 13,780,520	Z	\$ 7,174,000	\$ -	\$ -	\$ -	57%		\$ -	\$ -

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Baltimore County	16	Kingsville Elementary	Design Services/Construction Funding	Public Address Intercom System	L03F080	02.01.2026	The request is to replace the public address intercom system.	\$ 1,141,640	Z	\$ 571,000	\$ -	\$ -	\$ -	57%		\$ -	\$ -
Baltimore County	17	Winfield Elementary	Design Services/Construction Funding	HVAC/Roof/Masonry	L03F027	04.01.2026	The request is to replace the 2001 57,261 sf built up roof and mechanical system.	\$ 14,732,120	Z	\$ 7,671,000	\$ -	\$ -	\$ -	57%		\$ -	\$ -
Baltimore Totals								\$ 949,857,045		\$ 162,230,757	\$ 92,540,000	\$ 9,632,243				\$ -	\$ 18,559,407
Calvert	1	Northern Middle	Construction Funding	Replacement	L04F006	11.05.2024	The request is to construct a replacement school of 104,914 sf on the existing site including cooperative use space and demolition for 726 students. The State share for this project was increased to include the maintenance add-on per COMAR 14.39.02.05.	\$ 62,124,600	A	\$ 8,033,801	\$ 35,191,000	\$ 10,638,200	\$ 13,566,212	61%		\$ -	\$ 3,281,169
Calvert	2	Northern High	Construction Funding	Air Handling Units	L04F005	12.03.2024	The request is to replace the existing heating and ventilation air handling unit serving the auditorium original to the 1985 building.	\$ 1,083,725	Z	\$ 245,686	\$ -	\$ 338,800	\$ -	56%		\$ -	\$ -
Calvert	3	Sunderland Elementary	Construction Funding	HVAC	L04F014	03.15.2025	The request is to replace 1988 air handlers, associated terminal units, and controls.	\$ 2,623,936	Z	\$ 784,000	\$ -	\$ 78,400	\$ -	56%		\$ -	\$ -
Calvert	4	Plum Point Middle	Design Services/Construction Funding	Curtain Wall/Skylight Systems	L04F017	01.05.2026	The request is to replace the existing curtain wall assemblies and the skylight systems that are original to the 1992 building.	\$ 987,500	Z	\$ 539,000	\$ -	\$ -	\$ -	56%		\$ -	\$ -
Calvert Totals								\$ 66,819,761		\$ 9,602,487	\$ 35,191,000	\$ 11,055,400	\$ 13,566,212			\$ -	\$ 3,281,169
Caroline	1	Denton Elementary	Construction Funding	Chiller	L05F003	06.15.2025	The request is to replace the 2000 chiller.	\$ 400,000	A	\$ 400,000	\$ 400,000	\$ -	\$ -	94%		\$ -	\$ 400,000
Caroline	2	Lockerman Middle	Project Development & Design Services	Replacement	L05F005	TBD	The request is to fund a Feasibility Study and Educational Specifications document.	\$ 65,923,000	A	\$ 2,585,000	\$ 2,585,000	\$ -	\$ -	94%		\$ 2,350,000	\$ -
Caroline Totals								\$ 66,323,000		\$ 2,985,000	\$ 2,985,000	\$ -	\$ -			\$ 2,350,000	\$ 400,000
Carroll	1	Sandymount Elementary	Local Planning (LP) /Construction Funding	Addition/Renovation	L06F005	02.28.2025	The request is to construct an addition of 8,795 gsf to house four Kindergarten classrooms and two Prek classrooms, as well as 1,064 gsf of renovation to convert two third grade classrooms into early childhood support spaces and a connecting corridor.	\$ 6,013,825	A	\$ 2,537,538	\$ -	\$ 522,033	\$ -	54%	A	\$ -	\$ 2,511,629
Carroll	2	Cranberry Station Elementary	Local Planning (LP) /Construction Funding	Addition/Renovation	L06F046	02.28.2025	The request is to construct an addition of 5,318 gsf to house two Kindergarten classrooms and one PreK classroom, as well as 74 gsf of renovation to convert a vestibule into a ramped corridor.	\$ 3,229,835	A	\$ 1,537,296	\$ -	\$ 251,751	\$ -	54%	A	\$ -	\$ 1,152,972

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Carroll	3	Taneytown Elementary	Local Planning (LP) /Construction Funding	Addition/Renovation	L06F016	02.28.2025	The request is to construct an addition of 5,842 gsf to house two Kindergarten classrooms and two PreK classrooms, as well as 1,147 gsf of renovation to convert a PreK classroom into support spaces and a connecting corridor.	\$ 4,106,988	A	\$ 2,100,757	\$ -	\$ 296,548	\$ -	54%	A	\$ -	\$ 1,321,625
Carroll	4	Friendship Valley Elementary	Local Planning (LP) /Construction Funding	Addition/Renovation	L06F038	02.28.2025	The request is to construct an addition of 7,944 gsf to house a four classroom suite for the regional alternative education PRIDE program, 5,735 gsf to house two Kindergarten classrooms and two PreK classrooms as well as 857 gsf of renovation to convert an existing PreK classroom into a connecting corridor and support spaces.	\$ 8,594,587	A	\$ 4,480,284	\$ -	\$ 297,831	\$ -	54%	A	\$ -	\$ 1,796,135
Carroll	5	Carroll Springs Special Education	Construction Funding	HVAC	L06F027	06.06.2025	The request is to replace the existing 1981 HVAC system. The heating plant, consisting of boilers, pumps, breaching, and controls, chilled water plant, consisting of air-cooled chiller, pump, and controls, hydronic distribution systems, pneumatic control system, fire alarm control panel, generator, lighting fixtures, and associated electrical distribution system will also be replaced and updated.	\$ 7,057,000	Z	\$ 3,190,700	\$ -	\$ 319,300	\$ -	54%		\$ -	\$ -
Carroll Totals								\$ 29,002,235		\$ 13,846,575	\$ -	\$ 1,687,463	\$ -			\$ -	\$ 6,782,361
Cecil	1	North East Middle/High	Construction Funding	Replacement	L07F044	04.12.2024	The request is for a collocated middle and high school of 299,982 sf including cooperative use, on an adjacent site to the existing high school, and demolition of the existing high school facility for 817 middle school students and 1,088 high school students.	\$ 181,110,000	A	\$ 6,000,000	\$ 103,447,000	\$ 61,919,000	\$ 12,724,701	66%		\$ -	\$ 4,000,000
Cecil	2	Cecil Manor Elementary	Construction Funding	HVAC	L07F030	03.01.2025	The request is to replace the 1995 HVAC system. The boilers, pumps, appurtenances, controls, terminal HVAC equipment, air-cooled chiller, and domestic hot water heater will also be replaced and updated.	\$ 4,800,000	Z	\$ 792,000	\$ -	\$ -	\$ 2,616,000	71%		\$ -	\$ -
Cecil Totals								\$ 185,910,000		\$ 6,792,000	\$ 103,447,000	\$ 61,919,000	\$ 15,340,701			\$ -	\$ 4,000,000
Charles	1	General Smallwood Middle	Construction Funding	HVAC	L08F005	02.15.2024	The request is to replace the 1979 HVAC system. This project received \$2,674,000 through another State funding source. The State share for this project was increased to include the maintenance add-on per COMAR 14.39.02.05.	\$ 15,963,000	A	\$ 1,624,083	\$ 5,433,807	\$ 5,406,237	\$ -	69%		\$ -	\$ 27,570
Charles	2	La Plata High	Local Planning (LP)	Renovation/Addition	L08F013	01.10.2026	The request is for a renovation of 172,368 sf and an addition of 71,841 sf as well as demolition for 1,573 students.	\$ 176,995,000	Z	\$ -	\$ -	\$ -	\$ -	64%		\$ -	\$ -
Charles	3	J.C. Parks Elementary	Construction Funding	PreK & K Addition	L08F030	12.01.2024	The request is for an addition of 6,247 sf for three kindergarten classrooms and renovation of 6,526 sf for 86 students.	\$ 8,524,000	A	\$ 2,553,602	\$ 4,010,672	\$ 1,165,398	\$ -	69%		\$ -	\$ 2,195,732

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Charles	4	William B. Wade Elementary	Local Planning (LP) /Design Services/Construction Funding	Renovation/Addition	L08F028	01.01.2025	The request is for a 7,985 sf addition that would contain general classrooms. A portion of the 2002 building will have 19,616 sf renovated to create an early childhood wing containing five Kindergarten classrooms, two PreK classrooms, and one classroom for three year olds. Additionally, one classroom at both the Kindergarten and PreK levels will be increased in size. The existing stage and health suite will be relocated. Playground equipment will be impacted by the addition and will be replaced.	\$ 13,955,000	U	\$ 8,492,000	\$ 6,963,121	\$ -	\$ -	64%	A	\$ 696,312	\$ 4,526,029
Charles	5	Piccowaxen Middle	Design Services/Construction Funding	Boilers	L08F015	02.01.2025	The request is to replace the 1977 boilers and pump system.	\$ 1,277,000	A	\$ 689,280	\$ 743,130	\$ -	\$ -	64%		\$ 74,313	\$ -
Charles	6	Dr. Thomas L. Higdon Elementary	Local Planning (LP) /Design Services	PreK & K Addition/ Renovation	L08F027	08.01.2025	The request is for a 4,600 sf addition for one PreK classroom, two Kindergarten classrooms, and an activity room, and renovation of 3,500 sf of existing spaces to provide a PreK classroom and Kindergarten classroom.	\$ 5,408,000	Z	\$ -	\$ -	\$ -	\$ -	64%		\$ -	\$ -
Charles	7	Walter J. Mitchell Elementary	Local Planning (LP)	PreK & K Addition/ Renovation	L08F033	07.01.2025	The request is for an addition of 7,200 sf for four Kindergarten classrooms, one PreK classroom, and renovation of 7,500 sf for 88 students.	\$ 8,491,000	Z	\$ -	\$ -	\$ -	\$ -	64%		\$ -	\$ -
Charles	8	Middle #10	Local Planning (LP)	New	L08F050	01.01.2025	The request is to construct a new school of 135,000 sf for 975 students.	\$ 72,799,000	Z	\$ -	\$ -	\$ -	\$ -	64%		\$ -	\$ -
Charles	9	La Plata High - State Quads	Design Services/Construction Funding	Mechanical/Structural	L08F013	02.01.2025	The request is for renovation of the existing classroom layouts and replacement of the HVAC system and roof. Structural repairs will be made if necessary.	\$ 1,540,000	Z	\$ 844,800	\$ -	\$ -	\$ -	64%		\$ -	\$ -
Charles Totals								\$ 304,952,000		\$ 14,203,765	\$ 17,150,730	\$ 6,571,635	\$ -			\$ 770,625	\$ 6,749,331
Dorchester	1	Cambridge South Dorchester	Design Services	Chill Water Piping/Insulation	L09F009	TBD	The request is to replace the 1976 chilled water piping and insulation as well as ductwork insulation and associated roof repairs. Chiller replacement will be investigated as part of the design.	\$ 5,355,000	A	\$ 510,000	\$ 5,100,000	\$ -		98%		\$ 510,000	\$ -
Dorchester	2	Mace's Lane Middle	Design Services	Roof/Mechanical	L09F015	02.19.2025	The request is to replace the (2003) 63,748 sf roof and all rooftop mechanical units, all heat pumps, lights, and ceiling system, and to install energy recovery and dehumidification units.	\$ 22,730,000	A	\$ 1,900,000	\$ 19,800,000	\$ -	\$ -	98%		\$ 1,980,000	\$ -
Dorchester Totals								\$ 28,085,000		\$ 2,410,000	\$ 24,900,000	\$ -	\$ -			\$ 1,980,000	\$ -
Frederick	1	New Elementary School #41	Local Planning (LP) /Design Services	New	L10F084	01.01.2026	The request is for a new school with 100,073 sf including cooperative use space for 882 students.	\$ 69,939,259	A	\$ 3,780,620	\$ -	\$ -	\$ -	67%	B	\$ 3,216,000	\$ -

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Frederick	2	Middletown Elementary/Middle	Construction Funding	Replacement	L10F085	05.30.2025	The request is for a replacement collocated school of 177,956 sf and demolition for 1,373 students. The State share for this project was increased to include the maintenance add-on per COMAR 14.39.02.05.	\$ 125,065,445	A	\$ 19,260,000	\$ 67,069,000	\$ 7,163,540	\$ -	72%		\$ -	\$ 10,677,465
Frederick	3	Brunswick High	Local Planning (LP) /Design Services	Replacement	L10F036	02.01.2026	The request is for a replacement school of 198,465 sf and demolition for 991 students.	\$ 155,658,745	Z	\$ 7,621,663	\$ -	\$ -	\$ -	67%		\$ -	\$ -
Frederick	4	Liberty Elementary	Local Planning (LP) /Design Services	Replacement	L10F035	11.01.2026	The request is for a replacement school of 90,358 sf and demolition for 745 students.	\$ 66,387,546	Z	\$ 3,377,055	\$ -	\$ -	\$ -	67%		\$ -	\$ -
Frederick	5	Twin Ridge Elementary	Design Services/Construction Funding	Limited Renovation	L10F044	02.01.2026	The request is for a limited renovation of 68,900 sf for 654 students.	\$ 20,752,657	Z	\$ 8,867,926	\$ -	\$ -	\$ -	67%		\$ -	\$ -
Frederick	6	Hillcrest Elementary	Local Planning (LP) /Design Services	Limited Renovation	L10F039	04.01.2026	The request is for a limited renovation of 62,305 sf for 534 students.	\$ 19,191,500	Z	\$ 569,500	\$ -	\$ -	\$ -	67%		\$ -	\$ -
Frederick	7	Middletown High	Construction Funding	Roof	L10F005	12.01.2025	The request is for a partial replacement of the 1984 16,803 sf built up roof section A.	\$ 1,020,000	Z	\$ 683,000	\$ -	\$ -	\$ -	67%		\$ -	\$ -
Frederick	8	Tuscarora High	Construction Funding	Roof Flashing	L10F068	08.01.2025	The request is to replace the 2003 hypalon flashing on sections 6, 12, and 13.	\$ 276,000	Z	\$ 184,920	\$ -	\$ -	\$ -	67%		\$ -	\$ -
Frederick	9	Walkersville Middle	Construction Funding	Roof	L10F045	12.02.2025	The request is for a partial replacement of the 1991 48,251 sf built-up roof sections E and G.	\$ 2,880,000	Z	\$ 1,929,600	\$ -	\$ -	\$ -	67%		\$ -	\$ -
Frederick Totals										\$ 46,274,284	\$ 67,069,000	\$ 7,163,540	\$ -			\$ 3,216,000	\$ 10,677,465
Garrett	1	Southern Middle	Construction Funding	Addition/Renovation	L11F008	05.01.2024	The request is for a renovation of 92,000 sf, including cooperative use space, and an addition of 10,000 sf for 813 students. The State share for this project was increased to include the maintenance add-on per COMAR 14.39.02.05.	\$ 47,955,740	A	\$ 14,993,638	\$ 45,358,000	\$ 27,201,500	\$ -	94%		\$ -	\$ 1,000,000
Garrett	2	Northern High	Project Development	Limited Renovation	L11F014	01.01.2026	The request is for a limited renovation of 25,000 sf for 742 students.	\$ 3,937,500	Z	\$ 150,000	\$ -	\$ -	\$ -	89%		\$ -	\$ -
Garrett	3	Northern Middle	Project Development	Limited Renovation	L11F009	01.01.2026	The request is for a limited renovation of 10,000 sf for 903 students.	\$ 1,350,000	Z	\$ 100,000	\$ -	\$ -	\$ -	89%		\$ -	\$ -
Garrett Totals								\$ 53,243,240		\$ 15,243,638	\$ 45,358,000	\$ 27,201,500	\$ -			\$ -	\$ 1,000,000

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Harford	1	Aberdeen Middle	Construction Funding	HVAC/Windows/Doors	L12F006	04.15.2024	The request is to replace the 2002 HVAC, controls, and the electrical system and existing fire alarm system and sprinkler system as needed. In addition, 37 exterior doors and 137 windows will be replaced. The State share for this project was increased to include the maintenance add-on per COMAR 14.39.02.05.	\$ 34,174,275	A	\$ 6,633,974	\$ 19,896,800	\$ 13,262,826	\$ -	63%		\$ -	\$ 3,000,000
Harford	2	Harford Tech High	Construction Funding	Addition/Renovation	L12F008	06.28.2023	The request is for a limited renovation of 62,917 sf and an addition of 1,764 sf for 1,135 students. The request includes selected educational program enhancements and selected system upgrades.	\$ 75,271,087	A	\$ 10,000,000	\$ 41,052,000	\$ 31,051,518	\$ -	63%		\$ -	\$ 4,000,000
Harford	3	North Harford High	Construction Funding	Energy Recovery Units	L12F016	03.04.2026	The request is to replace the energy recovery units.	\$ 3,687,000	Z	\$ 1,879,000	\$ -	\$ 165,000	\$ -	58%		\$ -	\$ -
Harford	4	Harford Academy and Elementary School	Local Planning (LP)	New	L12F064	12.19.2025	The request is for a replacement special education school collocated with a new elementary school of 214,880 sf, including cooperative use space for 846 students.	\$ 163,656,645	Z	\$ -	\$ -	\$ -	\$ -	58%		\$ -	\$ -
Harford	5	C. Milton Wright High	Local Planning (LP)	Limited Renovation	L12F020	TBD	The request is for a limited renovation for 1,613 students. The request includes HVAC, building envelope, plumbing, electrical, fire safety, security cameras, and educational program enhancements. The main office will be reconfigured and a secure vestibule will be constructed.	\$ 86,101,400	Z	\$ -	\$ -	\$ -	\$ -	58%		\$ -	\$ -
Harford Totals								\$ 362,890,407		\$ 18,512,974	\$ 60,948,800	\$ 44,479,344	\$ -			\$ -	\$ 7,000,000
Howard	1	Guilford Elementary	Design Services/Construction Funding	Roof	L13F033	11.01.2025	The request is to replace the 1996 51,308 sf roof.	\$ 2,200,000	A	\$ 1,122,000	\$ 1,232,000	\$ -	\$ -	51%		\$ 71,400	\$ 803,801
Howard	2	Clarksville Elementary	Design Services/Construction Funding	Roof	L13F037	11.01.2025	The request is to replace the 1994 45,660 sf roof and 2002/2006 17,718 sf roof.	\$ 2,760,000	A	\$ 1,407,600	\$ 1,407,600	\$ -	\$ -	51%		\$ 86,700	\$ 969,002
Howard	3	Worthington Elementary	Design Services/Construction Funding	Roof	L13F010	11.01.2025	The request is to replace the 1996 55,382 sf and 1998 5,617 sf built-up roof.	\$ 2,590,000	A	\$ 1,320,900	\$ 1,320,900	\$ -	\$ -	51%		\$ 71,400	\$ 919,275
Howard	4	Murray Hill Middle	Design Services/Construction Funding	Chiller/Boiler	L13F059	11.01.2026	The request is to replace the 1997 chiller, three boilers, water pumps, appurtenances, and required piping.	\$ 1,166,000	A	\$ 594,660	\$ 652,960	\$ -	\$ -	51%		\$ 59,360	\$ 430,360
Howard	5	Harpers Choice Middle	Design Services/Construction Funding	Chiller/Cooling Tower	L13F003	11.01.2026	The request is to replace the 1998 water cooled chiller, water pumps, cooling tower, appurtenances, and required piping.	\$ 816,200	A	\$ 416,262	\$ 457,072	\$ -	\$ -	51%		\$ 41,552	\$ 301,252
Howard	6	Reservoir High	Design Services/Construction Funding	Cooling Tower	L13F077	11.01.2026	The request is to replace the 2001 cooling tower, water pumps, appurtenances, and required piping.	\$ 816,200	A	\$ 416,262	\$ 457,072	\$ -	\$ -	51%		\$ 41,552	\$ 301,252

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Howard	7	Murray Hill Middle	Design Services/Construction Funding	Security Vestibule	L13F059	11.01.2026	The request is to construct an ADA compliant secure vestibule requiring renovation of 1,750 sf including new exterior wall, main entrance door, one classroom, and administrative spaces.	\$ 1,182,000	A	\$ 552,840	\$ 505,540	\$ -	\$ -	51%		\$ 50,554	\$ 328,601
Howard	8	Oakland Mills High	Design Services/Construction Funding	Security Vestibule	L13F002	01.01.2026	The request is to construct an ADA compliant secure vestibule requiring renovation of 200 sf including new storefront framing and exterior door.	\$ 106,000	A	\$ 48,960	\$ 43,197	\$ -	\$ -	51%		\$ 3,927	\$ 28,471
Howard	9	Centennial High	Design Services/Construction Funding	Security Vestibule	L13F036	01.01.2026	The request is construct an ADA compliant secure vestibule requiring renovation of 300 sf including new storefront framing and exterior wall modifications.	\$ 500,000	A	\$ 231,540	\$ 212,900	\$ -	\$ -	51%		\$ 19,533	\$ 140,142
Howard	10	Howard High	Design Services/Construction Funding	Windows	L13F012	11.01.2025	The request is to replace the 1952, 1959, and 1976 windows.	\$ 2,200,000	A	\$ 1,122,000	\$ 1,122,000	\$ -	\$ -	51%		\$ 102,000	\$ 739,500
Howard	11	River Hill High	Design Services/Construction Funding	Security Vestibule	L13F053	01.01.2026	The request is to construct an ADA compliant secure vestibule requiring renovation of 125 sf including demolition of reception storage spaces and replacement of interior door.	\$ 137,000	A	\$ 65,790	\$ 46,200	\$ -	\$ -	51%		\$ 4,200	\$ 30,450
Howard	12	Glenelg High	Design Services/Construction Funding	Security Vestibule	L13F061	01.01.2026	The request is to construct an ADA compliant secure vestibule requiring renovation of 150 sf including new storefront framing and interior door.	\$ 174,000	A	\$ 83,640	\$ 67,320	\$ -	\$ -	51%		\$ 6,120	\$ 48,156
Howard	13	Mt. Hebron High	Design Services/Construction Funding	Security Vestibule	L13F019	01.01.2026	The request is to construct an ADA compliant secure vestibule requiring a 800 sf addition as well as renovation of 1,000 sf including reception and administrative spaces.	\$ 1,903,000	A	\$ 912,930	\$ 807,840	\$ -	\$ -	51%		\$ 73,440	\$ 532,440
Howard	14	Mount View Middle	Design Services/Construction Funding	Security Vestibule	L13F049	01.01.2026	The request is to construct an ADA compliant secure vestibule requiring renovation of 2,145 sf including reception and administrative spaces.	\$ 1,580,000	A	\$ 757,860	\$ 732,105	\$ -	\$ -	51%		\$ 66,555	\$ 482,524
Howard	15	Mayfield Woods Middle	Design Services/Construction Funding	Boilers	L13F045	11.12.2026	The request is to replace two 1991 boilers, heat pumps, and appurtenances.	\$ 880,000	A	\$ 448,800	\$ 448,800	\$ -	\$ -	51%		\$ 40,800	\$ 295,800
Howard	16	Bonnie Branch Middle	Design Services/Construction Funding	HVAC	L13F071	01.01.2027	The request is to replace the 1999 gymnasium heating and ventilation system.	\$ 688,000	A	\$ 325,380	\$ 325,380	\$ -	\$ -	51%		\$ 25,500	\$ 218,534
Howard	17	Ellicott Mills Middle	Design Services/Construction Funding	HVAC	L13F026	01.01.2027	The request is to replace the 2001 gymnasium HVAC system.	\$ 688,000	A	\$ 325,380	\$ 325,380	\$ -	\$ -	51%		\$ 25,500	\$ 218,534
Howard	18	Mayfield Woods Middle	Design Services/Construction Funding	HVAC	L13F045	01.01.2027	The request is to replace the 1991 gymnasium HVAC system.	\$ 688,000	A	\$ 325,380	\$ 325,380	\$ -	\$ -	51%		\$ 25,500	\$ 218,534
Howard	19	Fulton Elementary	Design Services/Construction Funding	HVAC	L13F063	01.01.2027	The request is to replace the existing 1997 HVAC system.	\$ 495,000	A	\$ 231,413	\$ 254,100	\$ -	\$ -	51%		\$ 23,100	\$ 167,475
Howard Totals								\$ 21,569,400		\$ 10,709,597	\$ 10,743,746	\$ -	\$ -			\$ 838,693	\$ 7,174,103

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Kent	1	Kent County Middle	Construction Funding	Replacement	L14F003	10.01.2025	The request is for a replacement school of 88,250 sf, including cooperative use space and demolition, for 506 students.	\$ 68,542,000	U	\$ 14,000,000	\$ -	\$ 252,341	\$ 1,569,659	50%		\$ -	\$ 1,275,000
Kent Totals								\$ 68,542,000		\$14,000,000	\$ -	\$ 252,341	\$ 1,569,659			\$ -	\$ 1,275,000
Maryland School for the Blind	1	Maryland School for the Blind	Construction Funding	Replacement	L25F001	02.01.2025	The request is to replace and relocate the gymnasium and pool building into a new 67,800 sf combined facility.	\$ 65,438,000	A	\$ 22,154,000	\$ 61,866,000	\$ 4,395,000	\$ -	100%		\$ -	\$ 3,161,365
MSB Totals								\$ 65,438,000		\$ 22,154,000	\$ 61,866,000	\$ 4,395,000	\$ -			\$ -	\$ 3,161,365
Montgomery	1	Westland Middle	Design Services/Construction Funding	HVAC	L15F215	TBD	The request is to replace the 1995/2008 HVAC system. The chiller, cooling tower, boilers, pumps, RTUs, air handlers, unit ventilators, fan coils, unitary heating equipment, building exhaust, central plant appurtenances, and controls will be replaced.	\$ 13,500,000	A	\$ 6,750,000	\$ 6,750,000	\$ -	\$ -	50%		\$ 613,500	\$ 1,422,630
Montgomery	2	Springbrook High	Design Services/Construction Funding	HVAC - Phase 2	L15F186	TBD	The request is for phase 2 of 4 that will complete the systematic HVAC upgrade. This phase will include replacement of the 1992 first floor terminal equipment.	\$ 7,500,000	A	\$ 3,750,000	\$ 3,712,500	\$ -	\$ -	50%		\$ 337,500	\$ 2,408,750
Montgomery	3	Whitman (Walt) High	Design Services/Construction Funding	HVAC - Phase 3	L15F134	TBD	The request is for phase 3 of 3 that will complete the systematic HVAC upgrade. This phase will include replacement of the 1992 first through third floor terminal equipment.	\$ 7,000,000	A	\$ 3,500,000	\$ 3,811,500	\$ -	\$ -	50%		\$ 346,500	\$ 3,034,650
Montgomery	4	Resnik (Judith A.) Elementary	Design Services/Construction Funding	HVAC	L15F165	TBD	The request is to replace the 1991 HVAC system. The boilers, pumps, RTUs, HVAC unit, unit ventilators, central plant appurtenances, unitary equipment, and controls will also be replaced.	\$ 7,000,000	A	\$ 3,500,000	\$ 3,465,000	\$ -	\$ -	50%		\$ 318,150	\$ 2,178,350
Montgomery	5	Loiederman (A. Mario) Middle	Design Services/Construction Funding	HVAC	L15F268	TBD	The request is to replace the 2005 HVAC system. The RTUs, energy recovery ventilators, ductless split systems, make up air units, central plant appurtenances, unitary equipment, and controls will also be replaced.	\$ 4,500,000	A	\$ 2,250,000	\$ 2,450,250	\$ -	\$ -	50%		\$ 247,500	\$ 2,002,475
Montgomery	6	DuFief Elementary	Design Services/Construction Funding	Roof	L15F105	TBD	The request is to replace the 1992 55,700 sf built-up roof.	\$ 3,614,000	A	\$ 1,807,000	\$ 1,987,700	\$ -	\$ -	50%		\$ 164,250	\$ 1,022,220
Montgomery	7	Blake (James Hubert) High	Design Services/Construction Funding	Roof - Phase 2	L15F226	TBD	The request is phase 2 of 2 to replace the 1998 51,900 sf built-up roof.	\$ 3,366,000	A	\$ 1,683,000	\$ 1,683,000	\$ -	\$ -	50%		\$ 153,000	\$ 847,000
Montgomery	8	Harmony Hills Elementary	Design Services/Construction Funding	Roof	L15F050	TBD	The request is to replace the 1999 46,100 sf built up roof. Replacement of the 2011 39,548 sf roof is not included.	\$ 2,984,000	A	\$ 1,492,000	\$ 1,790,400	\$ -	\$ -	50%		\$ 135,600	\$ 649,850
Montgomery	9	Crown High	Construction Funding	New	L15F284	TBD	The request is to construct a new school of 358,009 sf, including cooperative use space, for 2,219 students.	\$ 196,561,000	A	\$ 28,601,529	\$ 98,281,000	\$ 27,680,971	\$ 42,008,500	50%		\$ -	\$ 12,025,059

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Montgomery Totals								\$ 246,025,000		\$ 53,333,529	\$ 123,931,350	\$ 27,680,971	\$ 42,008,500			\$ 2,316,000	\$ 25,590,984
Prince George's	1	Suitland High	Construction Funding	Replacement	L16F087	05.01.2022	The request is for a replacement school on the same site with 212,352 sf including cooperative use space as well as demolition for 1,342 students.	\$ 390,951,000	A	\$ 2,836,812	\$ 101,970,000	\$ 99,133,188	\$ -	73%		\$ -	\$ 2,836,812
Prince George's	2	Cool Spring Elementary	Construction Funding	Replacement	L16F134	10.01.2025	The request is for a replacement school on the same site of 131,513 sf, including cooperative use space, and demolition for 910 students.	\$ 81,162,000	A	\$ 20,000,000	\$ 54,821,000	\$ 17,214,774	\$ -	86%		\$ -	\$ 10,000,000
Prince George's	3	Cool Spring Elementary - Therapy Pool	Local Planning (LP)	New	L16F134	06.01.2027	The request is to construct a therapy pool and family support center.	\$ 27,978,000	Z	\$ -	\$ -	\$ -	\$ -	68%		\$ -	\$ -
Prince George's	4	Northern Adelphi Area High	Local Planning (LP) /Design Services/Construction Funding	New	L16F268	12.01.2026	The request is to construct a new school of 304,000 sf, including cooperative use space for 2,600 students.	\$ 250,786,000	U	\$ 22,000,000	\$ -	\$ -	\$ -	68%	C	\$ 2,209,930	\$ -
Prince George's	5	Riverdale Hills Early Childhood Center	Project Development & Design Services	Renovation/Addition	L16F269	03.01.2026	The request is for a renovation of 16,610 sf and an addition of 8,145 sf for 200 students.	\$ 25,378,000	Z	\$ 300,000	\$ -	\$ -	\$ -	68%		\$ -	\$ -
Prince George's	6	Crossland High	Project Development & Design Services	Addition	L16F033	03.01.2026	The request is to construct an addition of 38,000 sf for 120 students.	\$ 25,069,000	Z	\$ 300,000	\$ -	\$ -	\$ 15,000,000	68%		\$ -	\$ -
Prince George's	7	Stoddert (Benjamin) Middle	Design Services/Construction Funding	Roof	L16F152	02.28.2026	The request is to replace the 1995 50,958 sf built-up roof.	\$ 2,790,000	A	\$ 1,860,000	\$ 1,820,620	\$ -	\$ -	68%		\$ 182,062	\$ 1,365,465
Prince George's	8	King, Jr. (Martin Luther) Middle	Design Services/Construction Funding	Roof	L16F213	03.01.2026	The request is to replace the 1972 89,899 sf built-up roof. The 2010 20,368 sf built up roof will be the local responsibility.	\$ 4,922,000	A	\$ 3,281,000	\$ 3,210,540	\$ -	\$ -	68%		\$ 321,054	\$ 2,407,905
Prince George's	9	Apple Grove Elementary	Design Services/Construction Funding	Windows/Doors	L16F057	11.01.2026	The request is to replace the 1967 and 1998 windows and doors.	\$ 2,357,000	A	\$ 1,276,000	\$ 1,370,210	\$ -	\$ -	68%		\$ 137,021	\$ 1,027,658
Prince George's	10	Scotchtown Hills Elementary	Design Services/Construction Funding	Roof	L16F127	11.01.2026	The request is to replace the 1995 50,153 sf built-up roof.	\$ 2,746,000	A	\$ 1,831,000	\$ 1,790,690	\$ -	\$ -	68%		\$ 179,069	\$ 1,343,018
Prince George's	11	Melwood Elementary	Design Services/Construction Funding	Roof	L16F168	11.01.2026	The request is to replace the 1996 65,985 sf built-up roof.	\$ 3,613,000	A	\$ 2,409,000	\$ 2,195,040	\$ -	\$ -	68%		\$ 219,504	\$ 1,646,280
Prince George's	12	Chillum Elementary	Design Services/Construction Funding	Windows	L16F090	11.01.2026	The request is to replace the 1978 windows and exterior doors.	\$ 2,596,000	A	\$ 1,406,000	\$ 1,715,610	\$ -	\$ -	68%		\$ 171,561	\$ 1,286,708

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Prince George's	13	Pullen (Thomas G.) Creative and Performing Arts Academy	Design Services/Construction Funding	Roof	L16F122	11.01.2026	The request is to replace the 2000 89,211 sf built-up roof.	\$ 4,789,000	A	\$ 3,193,000	\$ 2,910,400	\$ -	\$ -	68%		\$ 291,040	\$ 2,182,800
Prince George's	14	Beacon Heights Elementary	Design Services/Construction Funding	Roof	L16F189	11.01.2026	The request is to replace the 1998 39,825 sf built-up roof.	\$ 2,181,000	A	\$ 1,454,000	\$ 1,617,670	\$ -	\$ -	68%		\$ 161,767	\$ 1,213,253
Prince George's	15	Cooper Lane Elementary	Design Services/Construction Funding	Windows/Doors	L16F131	11.01.2026	The request is to replace the 1962/1963/1966/1993 windows and exterior doors.	\$ 1,774,000	A	\$ 961,000	\$ 1,031,490	\$ -	\$ -	68%		\$ 103,149	\$ 773,618
Prince George's	16	Reed (Catherine T.) Elementary	Design Services/Construction Funding	Roof	L16F144	11.01.2026	The request is to replace the 1994/2001 61,273 sf built up roof.	\$ 3,355,000	A	\$ 2,237,000	\$ 2,337,660	\$ -	\$ -	68%		\$ 233,766	\$ 1,753,245
Prince George's	17	Kettering Elementary	Design Services/Construction Funding	Roof	L16F188	10.01.2026	The request is to replace the 1998/2002 62,285 sf built up roof.	\$ 3,410,000	A	\$ 2,273,000	\$ 2,377,440	\$ -	\$ -	68%		\$ 237,744	\$ 582,336
Prince George's	18	Capitol Heights Elementary	Design Services/Construction Funding	Windows/Doors	L16F056	11.01.2026	The request is to replace all 1959/1964/1969/1975 windows and exterior doors.	\$ 2,121,000	A	\$ 1,149,000	\$ 1,232,970	\$ -	\$ -	68%		\$ 123,297	\$ 376,703
Prince George's	19	McHenry (James) Elementary	Design Services/Construction Funding	Roof	L16F154	10.01.2026	The request is to replace the 1997/1999 47,662 sf built up roof.	\$ 3,327,000	Z	\$ 2,218,000	\$ -	\$ -	\$ -	68%		\$ -	\$ -
Prince George's	20	Largo High	Design Services/Construction Funding	Windows/Doors	L16F011	10.01.2026	The request is to replace the 1970/1974 windows and exterior doors.	\$ 2,839,000	Z	\$ 1,537,000	\$ -	\$ -	\$ -	68%		\$ -	\$ -
Prince George's	21	Imagine Foundations at Morningside Public Charter	Design Services/Construction Funding	Windows/Doors	L16F149	01.01.2026	The request is to replace the 1954/1957/1970 windows and exterior doors.	\$ 1,968,000	Z	\$ 1,066,000	\$ -	\$ -	\$ -	68%		\$ -	\$ -
Prince George's	22	Princeton Elementary	Design Services/Construction Funding	Windows/Doors	L16F176	11.01.2026	The request is to replace the 1960/1963/1971/1997 windows and exterior doors.	\$ 1,561,000	Z	\$ 845,000	\$ -	\$ -	\$ -	68%		\$ -	\$ -
Prince George's Totals								\$ 847,673,000		\$ 74,432,812	\$ 180,401,340	\$ 116,347,962	\$ 15,000,000			\$ 4,570,964	\$ 28,795,799
Queen Anne's	1	Matapeake Elementary	Construction Funding	Roof	L17F024	02.15.2025	The request is to replace the existing 3-tab asphalt shingle roof. The project scope includes gutters, downspouts, and flashing associated with sloped roof areas.	\$ 3,476,250	U	\$ 1,687,500	\$ 1,687,500	\$ -	\$ -	50%		\$ -	\$ 1,000,000
Queen Anne's	2	Kennard Elementary	Construction Funding	HVAC	L17F012	01.05.2026	The request is to replace the 2001 HVAC system.	\$ 3,604,460	A	\$ 1,750,000	\$ 1,925,000	\$ -	\$ -	50%		\$ -	\$ 1,262,000

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Queen Anne's	3	Bayside Elementary	Construction Funding	Storefront Systems	L17F021	09.15.2025	The request is to replace the existing exterior storefront systems along exterior perimeter of the building and at interior vestibule storefront.	\$ 1,800,000	Z	\$ 900,000	\$ -	\$ -	\$ -	50%		\$ -	\$ -
Queen Anne's	4	Kennard Elementary	Construction Funding	Roof	L17F012	02.15.2025	The request is for a partial replacement of the 2001 45,000 sf roof.	\$ 3,360,000	Z	\$ 1,600,000	\$ -	\$ -	\$ -	50%		\$ -	\$ -
Queen Anne's	5	Kent Island Elementary	Construction Funding	Fire Safety	L17F007	03.19.2025	The request is to replace the existing 2000 fire alarm.	\$ 360,750	Z	\$ 175,500	\$ -	\$ -	\$ -	50%		\$ -	\$ -
Queen Anne's Totals								\$ 12,601,460		\$ 6,113,000	\$ 3,612,500	\$ -	\$ -			\$ -	\$ 2,262,000
Somerset	1	Crisfield Academy & High School	Local Planning (LP) /Design Services/Construction Funding	Limited Renovation	L19F004	04.25.2025	The request is for a limited renovation for 1,240 students.	\$ 39,233,953	A	\$ 11,988,070	\$ 38,380,515	\$ -	\$ -	100%	A	\$ 595,000	\$ 2,215,000
Somerset	2	Greenwood Elementary School	Design Services	Replacement	L19F014	2/1/2027	The request is for a replacement of 118,398 sf including cooperative use space for 898 students.	\$ 66,936,000	Z	\$ 3,970,825	\$ -	\$ -	\$ -	100%		\$ -	\$ -
Somerset	3	Somerset Intermediate School	Design Services/Construction	Addition	L19F016	05.01.2026	The request is for an addition of 40,131 sf, renovation of 6,500, and cooperative use space for 677 students.	\$ 38,654,675	Z	\$ 2,500,000				100%		\$ -	\$ -
Somerset	4	Washington Academy & High School	Design Services	Limited Renovation	L19F002	09.01.2026	The request is for a limited renovation for 787 students.	\$ 20,925,000	Z	\$ 985,000	\$ -	\$ -	\$ -	100%		\$ -	\$ -
Somerset	5	Carter G. Woodson Elementary School	Project Development & Design Services	Mechanical/Structural/ Fire Alarm/Plumbing	L19F005	01.01.2024	The request is to fund a Feasibility Study that will focus on the replacement of the mechanical, plumbing, structural, and fire alarm systems at this school.	\$ 30,000	Z	\$ 30,000	\$ -	\$ -	\$ -	100%		\$ -	\$ -
Somerset Totals								\$ 165,779,628		\$ 19,473,895	\$ 38,380,515	\$ -	\$ -			\$ 595,000	\$ 2,215,000
St. Mary's	1	Chopticon High	Design Services/Construction Funding	Multi-Systemic	L18F019	07.01.2025	The request is to replace the exterior windows, doors electrical, lighting, fire safety, security, 1996 216,625 sf roof, HVAC system and ADA-related updates.	\$ 60,746,503	A	\$ 17,084,900	\$ 33,056,182	\$ 1,000,000	\$ -	58%		\$ 1,882,100	\$ 2,507,081
St. Mary's Totals								\$ 60,746,503		\$ 17,084,900	\$ 33,056,182	\$ 1,000,000	\$ -			\$ 1,882,100	\$ 2,507,081
Talbot	1	Chapel District Elementary	Construction Funding	Renovation/Addition	L20F006	04.10.2024	The request is for the renovation of 46,070 sf and an addition of 16,057 sf including cooperative use space for 396 students. The State share for this project was increased to include the maintenance add-on per COMAR 14.39.02.05.	\$ 39,284,899	A	\$ 2,273,000	\$ 13,357,000	\$ 7,205,000	\$ 3,880,472	55%		\$ -	\$ 2,271,528
Talbot Totals								\$ 39,284,899		\$ 2,273,000	\$ 13,357,000	\$ 7,205,000	\$ 3,880,472			\$ -	\$ 2,271,528
Washington	1	Downsville Pike Elementary	Construction Funding	New	L21F059	07.01.2025	The request is for a new school with 84,370 sf including cooperative use space for 688 students.	\$ 51,141,000	A	\$ 6,552,000	\$ 41,975,000	\$ -	\$ 19,036,473	88%		\$ -	\$ 5,713,369

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Washington	2	Lincolnshire Elementary	Construction Funding	HVAC	L21F037	01.19.2026	The request is to replace the existing 1997 140-ton air cooled chiller, pumps/piping, temperature controls, and associated electrical components.	\$ 827,000	A	\$ 566,000	\$ 601,750	\$ -	\$ -	78%		\$ -	\$ 601,750
Washington	3	Boonsboro Elementary	Construction Funding	Windows/Doors	L21F027	01.19.2026	The request is to replace all 1991 exterior windows and doors.	\$ 969,000	A	\$ 663,000	\$ 705,500	\$ -	\$ -	78%		\$ -	\$ 705,500
Washington	4	Smithsburg Elementary	Construction Funding	Chiller	L21F036	01.19.2026	The request is to replace the existing 1997 160-ton air cooled chiller, pumps/piping, temperature controls, and associated electrical components.	\$ 827,000	A	\$ 566,000	\$ 565,500	\$ -	\$ -	78%		\$ -	\$ 513,679
Washington	5	Marshall St. Elementary	Construction Funding	Electrical	L21F016	01.19.2026	The request is to replace the 1976 main electrical distribution system and electrical components.	\$ 627,000	Z	\$ 429,000	\$ -	\$ -	\$ -	78%		\$ -	\$ -
Washington	6	Hancock Elementary	Construction Funding	HVAC	L21F015	01.19.2026	The request is to replace the 1977 HVAC system.	\$ 3,420,000	Z	\$ 2,340,000	\$ -	\$ -	\$ -	78%		\$ -	\$ -
Washington Totals								\$ 57,811,000		\$ 11,116,000	\$ 43,847,750	\$ -	\$ 19,036,473			\$ -	\$ 7,534,298
Wicomico	1	Fruitland Primary	Design Services/Construction Funding	Replacement	L22F016	04.01.2024	The request is for a replacement school of 99,775 sf, including cooperative use space, and demolition for 636 students.	\$ 79,547,000	A	\$ 27,500,000	\$ -	\$ 1,000,000	\$ -	95%		\$ 3,319,000	\$ 2,371,192
Wicomico	2	Fruitland Intermediate	Design Services/Construction Funding	HVAC	L22F017	11/10/2025	The request is to replace the 1991 HVAC system.	\$ 9,997,000	Z	\$ 8,917,746	\$ -	\$ -	\$ -	95%		\$ -	\$ -
Wicomico	3	Wicomico Middle	Design Services	Replacement	L22F015	11/10/2025	The request is for a replacement school of 142,000 sf including cooperative use space for 930 students.	\$ 98,729,000	Z	\$ 2,250,000	\$ -	\$ -	\$ -	95%		\$ -	\$ -
Wicomico	4	Westside Intermediate	Design Services/Construction Funding	HVAC	L22F026	10.13.2025	The request is to replace the 1999 HVAC system. The existing geothermal system will remain; pumps, DOAS units, water cooled RTUs, and hydronic pumps and accessories are to be replaced.	\$ 13,862,000	Z	\$ 12,393,700	\$ -	\$ -	\$ -	95%		\$ -	\$ -
Wicomico	5	Salisbury Middle	Design Services/Construction Funding	HVAC	L22F025	TBD	The request is to replace the 1999 HVAC system.	\$ 21,664,000	Z	\$ 17,651,850	\$ -	\$ -	\$ -	95%		\$ -	\$ -
Wicomico Totals								\$ 223,799,000		\$ 68,713,296	\$ -	\$ 1,000,000	\$ -			\$ 3,319,000	\$ 2,371,192
Worcester	1	Pocomoke Elementary	Construction Funding	Roof	L23F002	01.10.2025	The request is to replace the 1993 52,512 sf roof.	\$ 3,259,000	A	\$ 1,495,000	\$ 1,710,500	\$ 60,000	\$ -	50%		\$ -	\$ 1,650,500
Worcester	2	Buckingham Elementary	Construction Funding	Replacement	L23F007	11/30/2026	The request is for a replacement school with 90,837 sf, including cooperative use space, and demolition for 625 students.	\$ 71,366,505	A	\$ 1,867,000	\$ 25,756,000	\$ -	\$ 5,599,322	60%		\$ 1,867,000	\$ -

FY 2026 75% Capital Improvement Program Staff Recommendations

LEA	Priority	School Name	CIP Request Type	Project Type	PSC Number	Actual/ Estimated Bid Opening Date	Project Description	Total Estimated Project Cost	IAC Staff Recommendation - Preliminary Project Status	Funding Requested	Maximum State Award (Estimated or Approved)	Total Prior State Funds	Funding from Other State Sources	State Cost Share Percentage	IAC Staff Recommendation - Local Planning (LP)	IAC Staff Recommendation - 75% Project Development & Design Services	IAC Staff Recommendation - 75% Construction Funding
Worcester	3	Ocean City Elementary	Construction Funding	Fire Safety	L23F006	07.15.2025	The request is to replace the 2005 fire alarm system.	\$ 294,000	Z	\$ 140,000	\$ -	\$ -	\$ -	50%		\$ -	\$ -
Worcester	4	Snow Hill Middle	Construction Funding	HVAC	L23F009	07.01.2025	The request is to install a HVAC system in the gymnasium.	\$ 381,150	Z	\$ 181,500	\$ -	\$ -	\$ -	50%		\$ -	\$ -
Worcester	5	Ocean City Elementary	Design Services	Lighting	L23F006	06.01.2026	The request is to replace the fluorescent light fixtures.	\$ 336,000	Z	\$ 10,500	\$ -	\$ -	\$ -	50%		\$ -	\$ -
Worcester	6	Stephen Decatur Middle	Design Services	Lighting	L23F014	06.01.2026	The request is to replace the fluorescent light fixtures.	\$ 300,160	Z	\$ 9,380	\$ -	\$ -	\$ -	50%		\$ -	\$ -
Worcester	7	Worcester Technical High School	Design Services	Lighting	L23F015	06.01.2026	The request is to replace the fluorescent light fixtures.	\$ 486,080	Z	\$ 15,190	\$ -	\$ -	\$ -	50%		\$ -	\$ -
Worcester	8	Snow Hill High	Design Services	Lighting	L23F005	06.01.2026	The request is to replace the fluorescent light fixtures.	\$ 418,880	Z	\$ 13,090	\$ -	\$ -	\$ -	50%		\$ -	\$ -
Worcester	9	Snow Hill Middle	Design Services	Lighting	L23F009	06.01.2026	The request is to replace the fluorescent light fixtures.	\$ 395,360	Z	\$ 12,355	\$ -	\$ -	\$ -	50%		\$ -	\$ -
Worcester	10	Cedar Chapel Special School	Design Services	Lighting	L23F013	06.01.2026	The request is to replace the fluorescent light fixtures.	\$ 67,200	Z	\$ 2,100	\$ -	\$ -	\$ 69,249	50%		\$ -	\$ -
Worcester	11	Pocomoke High	Design Services	Lighting	L23F003	06.01.2026	The request is to replace the fluorescent light fixtures.	\$ 374,080	Z	\$ 11,690	\$ -	\$ -	\$ -	50%		\$ -	\$ -
Worcester	12	Pocomoke Middle	Design Services	Lighting	L23F011	06.01.2026	The request is to replace the existing fluorescent light fixtures.	\$ 211,185	Z	\$ 12,635	\$ -	\$ -	\$ -	50%		\$ -	\$ -
Worcester Totals								\$ 77,889,600		\$ 3,770,440	\$ 27,466,500	\$ 60,000	\$ 5,668,571			\$ 1,867,000	\$ 1,650,500
Statewide Reserve Fund											\$ 4,500,000	\$ -	\$ -			\$ -	\$ -
DGS Reserve Consultant Fees											\$ 500,000	\$ -	\$ -			\$ -	\$ -
Reserve Fund Toals										\$ -	\$ 5,000,000	\$ -	\$ -			\$ -	\$ -
Grand Totals								\$ 5,046,363,789		\$ 816,436,862	\$ 1,270,787,069	\$ 421,128,552	\$ 169,800,608			\$ 24,852,032	\$ 185,147,968