

State of Maryland Built to Learn Program and Allocations

**Approved by the Interagency
Commission on School Construction**
for Execution by the
Maryland Stadium Authority



IAC



200 W. Baltimore Street
Baltimore, MD 21201
(410) 767-0617
mdschoolconstruction.org

333 W. Camden Street, Suite 500
Baltimore, MD 21201
(410) 333-1560
<https://mdstad.com>

Built To Learn Program and Allocations | Interagency Commission on School Construction

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BTL Overview

The Built to Learn (BTL) represents the State's commitment to invest in school construction projects based on the Interagency Commission on School Construction's (IAC) and Maryland Stadium Authority's (MSA) review and analysis of requests within the context of State goals. In accordance with Maryland law (Education Article §10-650 (A)(1), Annotated Code of Maryland), the IAC on a rolling basis approves public school construction requests through the BTL program.

For a list of the other programs, please visit the [IAC Website](#).

Built to Learn Program

Introduction

Schools in Maryland represent a major investment in bricks and mortar and must respond to ever-changing demographics and instructional trends. These facilities rank right behind roads and highways in State public infrastructure spending. Irrespective of other school construction funding sources, effective school facilities spending requires a statewide portfolio perspective that balances educational sufficiency and fiscal sustainability.

Enacted into law in 2020, the Built to Learn (BTL) Act became effective on February 12, 2021. The BTL Act allows the Maryland Stadium Authority (MSA) to issue revenue bonds to fund school construction projects and provides for management of the projects by MSA. Additionally, the BTL Act:

- Creates the Public School Facilities Priority Fund, which uses the results of the Statewide Facilities Assessment required by Education Article §5-310 to prioritize funding to schools with the highest needs.
- Makes design funding eligible for State participation.
- Mandates an increase to Enrollment Growth and Relocatable Classroom (EGRC) funding beginning in FY 2026.
- Extends the Assessment and Funding Workgroup to December 2021.
- Extends the Healthy School Facility Fund.

On July 23, 2021, consistent with the Economic Development Article §10-560(e), the Interagency Commission on School Construction (IAC) and the MSA approved a Program Memorandum of Understanding, which was required by the legislation prior to the issuance of bonds and will govern the program. Pending the determination of the final amount of available debt service payments needed to support the revenue bonds, the estimated Maximum State Construction Costs for school construction funding requests is based on \$1.8 billion in lieu of the \$2.2 billion the MSA is authorized to issue. In November 2022, estimated allocations were recalculated based upon \$1.7 billion based upon updated information from the MSA.

Calculated allocations based on the statutory percentage of the estimated bond proceeds for individual Local Education Agencies (LEAs) are shown in Tables 1-3.

Table 1

Local Education Agency	Statutory Percentage	Calculated Allocation Based on \$1.7 billion Bond Proceeds	Allocations To Date	Estimated Available Amount Remaining After Allocation
Anne Arundel	12.50%	\$212,500,000	\$212,500,000	\$0
Baltimore City	21.00%	\$357,000,000	\$357,000,000	\$0
Baltimore County	21.00%	\$357,000,000	\$357,000,000	\$0
Frederick County	5.10%	\$86,700,000	\$87,170,062	-\$470,062
Howard County	6.60%	\$112,200,000	\$36,643,360	\$75,556,640
Montgomery County	21.00%	\$357,000,000	\$357,000,000	\$0
Total		\$1,482,400,000	\$1,407,313,422	\$75,086,578

For the 17 LEAs that share 11.5% of the estimated available bond proceeds, allocations have been **temporarily capped** proportional to each school system's September 2019 enrollments to ensure equitable distribution of the bonds as shown in Table 2. The numbers shown in Table 2 are updated as of November 2022, based upon the best estimate of \$1.7 billion at the time. In addition, the September 2019 enrollment numbers were used for this purpose to lessen the impact of the COVID-19 Pandemic. LEAs that received allocations under the earlier estimate of \$1.8 billion were not reduced. Please note that these estimates are for planning purposes and are only a rough guideline. Each LEA may receive more or less than the amount identified depending on the availability of shovel-ready projects in the next five years.

Table 2

LEA	Est. Available Calculation based on \$1.7 billion in revenue bonds (approved allocations are shaded)¹	Awards to Date	Estimated Available Amount Remaining After Allocation
Allegany	\$6,937,020	\$6,937,020	\$0
Calvert	\$13,566,212	\$13,566,212	\$0
Caroline	\$4,802,284	\$4,802,284	\$0
Carroll	\$23,818,913	\$23,818,913	\$0
Cecil	\$12,724,701	\$12,724,701	\$0
Charles	\$23,177,756	\$23,177,756	\$0
Dorchester	\$3,894,498		\$3,894,498
Garrett	\$3,162,862	\$3,162,862	\$0
Harford	\$35,685,083	\$35,685,083	\$0
Kent	\$1,569,659	\$1,569,659	\$0
Queen Anne's	\$6,544,605		\$6,544,605
St. Mary's	\$14,944,896	\$1,413,462	\$13,531,434
Somerset	\$2,341,408	\$2,341,408	\$0
Talbot	\$3,878,801	\$3,878,801	\$0
Washington	\$19,036,473	\$19,036,473	\$0
Wicomico	\$13,815,508	\$13,815,508	\$0
Worcester	\$5,599,322	\$5,599,322	\$0
Total	\$195,500,000	\$171,529,464	\$23,970,536
¹ Allocation table updated on November 15, 2022 based upon new estimate of a total \$1.7 billion available for the Built to Learn program. Estimated available funding is typically based upon each LEA's proportional share of 9/30/19 FTE enrollment. However, some variances exist for LEAs that were approved prior to a reduction in the estimated amount available.			

In accordance with §4-126.1 of Education Article, funding through the BTL program for Prince George's County is contingent on the IAC approving a Public-Private Partnership (P3) agreement entered into by the county government and a team of private companies to enhance the delivery of public school construction.

Funding through the BTL program can be used in combination with the Capital Improvement Program or other State funding sources. Information on the program is available on the IAC's website: [Built to Learn Act](#).

Factors Of Note

Built to Learn projects are subject to the same IAC eligibility requirements as the Capital Improvement Program, including:

I. Construction Cost Figure

Funding of projects is based on a number of factors including cost per square foot. The cost per square foot for projects is adopted annually and is based on recent bids and review of national and regional building cost indices. [Cost per square foot information](#) can be found on the IAC website.

II. Per Student Area Allocations

The [Gross Area Baselines \(GABs\)](#) are determined on a per-student basis that varies depending upon the type of facility and the eligible projected enrollment to be served in the facility. The GABs include add-on square footages for students enrolled in career and technical education (CTE) programs and for special education students in Maryland State Department of Education Least Restrictive Environment categories C, S, and W. A variance to the baseline can be granted by the IAC upon evidence of programmatic need.

III. State - Local Cost Share Percentages

Projects funded through the Built to Learn program are subject to the [IAC's State and Local Cost Shares](#) and require the local match.

State Funding Participation

As of the 2021 legislative session, architectural and engineering (A&E) fees, consulting, movable furniture, fixtures, equipment and other planning costs in addition to a project's construction costs are eligible expenses.

Calculation of State Participation:

Depending on the type of BTL project proposed, the State's participation in eligible project costs is determined by a formula based either on student enrollment or on the estimated or actual cost of the project. In either case, the maximum State Funding Allocation is an estimate of the State's participation that is established for the IAC's approval. The State funding calculation for each major project is shown in a worksheet that follows the BTL Allocations section for the specific LEA. Certain project types, including small renovations, additions, and Capital Maintenance, do not receive funding worksheets. Funding is based on LEA estimates for construction cost.

The final funding allocation is subject to reduction based on the executed scope of work, the results of bidding, the inclusion of items ineligible for State participation, the acceptance of alternates after contract award, and project close-out calculations.

Further information on the calculation of State funding participation for all eligible project types is consistent with the Public School Construction Program and available in [COMAR 14.39.02.06](#).

Local Funding Participation

As a threshold condition for eligibility in the State's Built to Learn Program, a local board of education's funding request for a project must be supported by the county's commitment to provide capital funds that match State participation if the project is approved by IAC. Likewise, the local government must provide operating funds for the school when it is occupied by students.

Project Categories

Eligible Built to Learn projects address existing buildings, new construction, and relocatable classrooms. The project classifications under each category are provided in Section 102.4 of the IAC's Administrative Procedures Guide (APG). For further details on the submission requirements for individual projects, please reference the APG on the [IAC website](#).

General Conditions For Funding Of Capital Maintenance (Systemic Renovation) Projects

Capital Maintenance (Systemic Renovation) projects allow for the replacement or upgrade of a building system in a school facility. These projects are distinguished from routine maintenance activities and repairs, which are generally funded through the local operating budget. The purpose of a systemic

renovation project is to extend the useful life of a facility by improving selective major building systems while avoiding the cost and educational disruption of a building-wide renovation. Generally, the school should show a projected utilization of at least 60% in order to be justified for the approval of a capital maintenance project. The installation, replacement, or renovation of the following types of building systems are eligible for State funding, as well as reasonably related components of other building systems:

- Architectural and Structural - Roofs, wall systems, windows, and ceiling systems. Roof replacement projects will not be recommended if the request is not supported by the three most recent semi-annual roof inspection reports;
- Building Envelope - Any combination of two or more of the following building systems or elements: roofing and flashing, exterior walls, windows, louvers, and exterior doors;
- Ceiling-and-Above Interior Systems - Any combination of two or more of the following building systems or elements that occupy the space at and above the ceiling plane: electrical, lighting, HVAC, plumbing, fire safety, data systems, structural, ceiling and related finishes;
- Mechanical - Heating, ventilating, and air conditioning (HVAC) systems or mechanical subsystems, including window and through-wall air conditioners, as well as components of systems, HVAC control systems, and building automation systems (BAS);
- Plumbing - Water supply, sanitary, and stormwater systems;
- Electrical - Electrical system, including lighting, switchgear, generators, and distribution systems;
- Fire Safety - Fire alarm, and fire detection systems;
- Conveying Systems - An elevator or vertical lift system; and
- Communication Systems - Data, voice, and video systems.

Each eligible project will also:

- Have a combined construction cost of at least \$4,000,000. The \$4 million project minimum can be met by:
 - o A multi-faceted scope at a single facility (such as several systems or a limited renovation), or
 - o Bundled projects covering multiple facilities (e.g., replacement of roofs at several different facilities).
- Typically address a single category of work (HVAC, lighting, etc.), although combinations of categories are considered for funding when integrally related and justified. Combining interconnected eligible categories of Capital Maintenance is often necessary and is encouraged to achieve a comprehensive approach to effective capital maintenance.

Table 3 - Updated April 17, 2025

Project Awards Detail Summary by Fiscal Year

PSC	Facility	Description	Fiscal Year	IAC Approval Date	Total Est. Project Cost	Total Eligible Est. Project Cost	Maximum State Allocation*	Est. Max. BTL Award
Allegany County								
01.034	Washington MS	Early Childhood Center Addition	2025	12/19/2024	\$26,487,445	\$19,859,000	\$19,859,000	\$6,937,020
					\$26,487,445	\$19,859,000	\$19,859,000	\$6,937,020
Total LEA Allocation								\$6,937,020
Remaining Allocation								\$0
Anne Arundel County								
02.084	Hillsmere ES	Replacement	2022	07/08/2021 Revised 10/14/2021	\$38,965,000	\$31,409,000	\$15,706,000	\$15,706,000
02.139	Old Mill HS	Replacement	2025	10/10/2024	\$210,286,000	\$177,347,000	\$97,541,000	\$46,793,000
02.133	Old Mill South MS	Replacement	2023	12/8/2022 Revised 6/8/2023	\$101,448,000	\$62,297,000	\$34,264,000	\$34,264,000
02.136	Severn Run HS (prev. Old Mill West HS)	New	2022	07/08/2021 Revised 10/14/2021	\$161,769,000	\$141,573,000	\$70,789,000	\$70,789,000
02.003	Rippling Woods ES	Replacement	2022	07/08/2021 Revised 10/14/2021	\$53,954,000	\$47,519,000	\$23,760,000	\$23,760,000
02.137	Two Rivers ES (prev. West County ES)	New	2022	02/10/2022 Revised 04/14/2022	\$50,266,000	\$40,387,000	\$21,188,000	\$21,188,000
					\$616,688,000	\$500,532,000	\$263,248,000	\$212,500,000
Total LEA Allocation								\$212,500,000
Remaining Allocation								\$0
Baltimore City								
30.110	Baltimore City College #480	Renovation/Addition	2023	11/10/2022 Revised 12/8/2022	\$194,335,875	\$134,678,000	\$128,913,000	\$128,913,000
30.185	Baltimore Polytechnic Institute #403	Limited Renovation	2024	3/13/2025	\$193,315,469	\$137,267,170	\$137,267,170	\$125,452,200
30.202	City Springs PK08 #008	Replacement	2023	4/25/2023	\$62,345,600	\$53,846,000	\$21,692,000	\$19,000,000
30.227	Western High Building #407	Limited Renovation	2024	3/13/2025	\$128,876,980	\$92,139,351	\$92,139,351	\$83,634,800
					\$578,873,924	\$417,930,521	\$380,011,521	\$357,000,000
Total LEA Allocation								\$357,000,000
Remaining Allocation								\$0
Baltimore County								

03.089	Bedford ES	Replacement	2022	07/08/2021 Revised 10/14/2021	\$50,350,000	\$39,977,000	\$22,787,000	\$22,787,000
03.222	Deer Park ES	Replacement	2025	07/11/2024	\$79,900,000	\$48,449,000	\$34,399,000	\$34,399,000
03.140	Dundalk HS/Sollers Point Technical HS	Addition	2025	07/11/2024	\$46,927,000	\$34,990,000	\$22,394,000	\$22,394,000
03.149	Landsdowne HS	New	2022	11/18/2021 Revised 6/8/2023	\$156,517,000	\$156,517,000	\$95,476,000	\$95,476,000
03.221	Northeast Area MS	New	2022	07/08/2021 Revised 10/14/2021	\$103,450,000	\$86,115,000	\$49,086,000	\$49,086,000
03.009	Pine Grove MS	Renovation/Addition	2022	07/08/2021 Revised 10/14/2021	\$36,850,000	\$50,298,000	\$28,001,000	\$18,007,000
03.025	Scotts Branch ES	Replacement	2025	02/13/2025	\$61,420,000	\$13,454,000	\$8,341,000	\$5,543,000
03.093	Summit Park ES	Replacement	2022	07/08/2021 Revised 10/14/2021	\$50,350,000	\$39,491,000	\$22,510,000	\$22,510,000
03.114	Towson HS	Renovation/Addition	2025	11/14/2024	\$257,491,280	\$160,727,000	\$91,522,000	\$86,798,000
					\$843,255,280	\$630,018,000	\$374,516,000	\$357,000,000
Total LEA Allocation								\$357,000,000
Remaining Allocation								\$0

Calvert County

04.006	Northern MS	Replacement	2023	4/11/2024	\$62,124,600	\$57,691,000	\$35,191,000	\$13,566,212
					\$62,124,600	\$57,691,000	\$35,191,000	\$13,566,212
Total LEA Allocation								\$23,818,913
Remaining Allocation								\$10,252,701

Caroline County

05.002	North Caroline HS	Roof Replacement Phase 1	2023	5/11/2023 Revised 2/8/2024	\$4,800,000	\$4,598,491	\$4,046,672	\$4,046,672
05.002	North Caroline HS	Roof Replacement Phase 2	2023	2/8/2024	\$3,200,000	\$3,200,000	\$3,008,000	\$755,612
					\$8,000,000	\$7,798,491	\$7,054,672	\$4,802,284
Total LEA Allocation								\$4,802,284
Remaining Allocation								\$0

Carroll County

06.004	Westminster East MS	Replacement	2022	07/08/2021 Revised 10/14/2021	\$59,958,000	\$47,277,000	\$27,894,000	\$23,818,913
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					\$59,958,000	\$47,277,000	\$27,894,000	\$23,818,913
					Total LEA Allocation			\$23,818,913
					Remaining Allocation			\$0

Cecil County

07.044	North East MS and HS	Replacement	2023	3/9/2023	\$181,091,000	\$156,737,000	\$103,447,000	\$12,724,701
					\$181,091,000	\$156,737,000	\$103,447,000	\$12,724,701
					Total LEA Allocation			\$12,724,701
					Remaining Allocation			\$0

Charles County

08.038	J. P. Ryon ES	PreK & K Addition	2022	07/08/2021 Revised 10/14/2021 Revised 04/14/2022	\$4,557,535	\$3,652,000	\$2,711,000	\$2,711,000
08.013	La Plata HS	Renovation/Addition	2025	04/10/2025	\$127,065,004	\$122,166,000	\$77,073,000	\$6,277,756
08.024	Malcolm ES	PreK & K Addition/Renovation	2022	07/08/2021 Revised 10/14/2021	\$5,100,000	\$4,668,000	\$2,595,000	\$2,595,000
08.009	Maurice J. McDonough HS	Renovation/Addition	2022	07/08/2021 Revised 10/14/2021	\$17,845,000	\$17,836,000	\$11,594,000	\$11,594,000
					\$154,567,539	\$148,322,000	\$93,973,000	\$23,177,756
					Total LEA Allocation			\$23,177,756
					Remaining Allocation			\$0

Frederick County

10.025	Brunswick ES	Replacement	2022	11/18/2021	\$48,101,000	\$35,005,000	\$22,404,000	\$19,904,000
10.042	Green Valley ES	Replacement	2022	4/14/2022	\$47,058,655	\$40,776,000	\$26,504,000	\$26,504,000
10.018	Valley ES	Replacement	2022	4/14/2022	\$51,437,363	\$41,552,000	\$27,009,000	\$27,009,000
10.058	Waverley ES	Replacement	2022	11/18/2021	\$63,273,945	\$43,158,000	\$27,621,000	\$13,753,062
					\$209,870,963	\$160,491,000	\$103,538,000	\$87,170,062
					Total LEA Allocation			\$86,700,000
					Remaining Allocation			-\$470,062

Garrett County

11.008	Broad Ford ES/Southern MS	Renovation/Addition	2024	4/11/2024	\$52,577,000	\$52,577,000	\$45,358,000	\$3,162,862
					\$52,577,000	\$52,577,000	\$45,358,000	\$3,162,862
					Total LEA Allocation			\$3,162,862
					Remaining Allocation			\$0

Harford County

12.022	Homestead Wakefield ES	Replacement	2022	11/18/2021 Revised 8/11/22	\$98,505,240	\$57,409,000	\$36,168,000	\$35,685,083
					\$98,505,240	\$57,409,000	\$36,168,000	\$35,685,083
Total LEA Allocation								\$35,685,083
Remaining Allocation								\$0

Howard County

13.016	Hammond HS	Renovation/Addition	2022	07/08/2021 Revised 10/14/2021	\$106,554,000	\$89,011,000	\$48,871,000	\$34,901,360
13.008	Oakland Mills MS	Renovation/Addition	2023	2/9/2023	\$58,868,344	\$35,646,000	\$19,962,000	\$1,742,000
					\$165,422,344	\$124,657,000	\$68,833,000	\$36,643,360
Total LEA Allocation								\$112,200,000
Remaining Allocation								\$75,556,640

Kent County

14.003	Kent County MS	Replacement	2024	11/9/2023	\$66,764,000	\$41,794,000	TBD	\$1,569,659
					\$66,764,000	\$41,794,000	TBD	\$1,569,659
Total LEA Allocation								\$1,569,659
Remaining Allocation								\$0

Montgomery County

15.285	Burtonsville ES	Replacement	2024	5/9/2024	\$47,776,000	\$54,375,000	\$29,907,000	\$29,907,000
15.208	Burnt Mills ES	Replacement	2022	11/18/2021 Revised 2/10/2022	\$48,898,000	\$46,337,000	\$23,171,000	\$20,527,000
15.282	Clarksburg Cluster #9 ES	New	2022	11/18/2021	\$38,486,000	\$37,734,000	\$18,869,000	\$18,869,000
15.284	Crown HS	New	2024	6/13/2024	\$199,252,000	\$196,561,000	\$98,281,000	\$42,008,500
15.155	Greencastle ES	Renovation/Addition	2024	5/9/2024	\$18,495,000	\$12,876,000	\$7,727,000	\$7,727,000
15.035	JoAnn Leleck ES at Broad Acres	Replacement	2024	6/13/2024	\$46,682,000	\$12,382,000	\$8,048,000	\$8,048,000
15.136	Neelsville MS	Replacement	2022	2/10/2022 Revised 7/13/2023	\$75,332,000	\$68,567,000	\$32,572,000	\$32,572,000
15.102	Page ES	Addition	2022	2/10/2022	\$20,614,000	\$10,005,000	\$5,003,000	\$5,003,000
15.212	Parkland MS	Addition	2023	6/8/2023	\$14,638,000	\$13,384,000	\$6,693,000	\$6,693,000
15.066	Poolesville HS	Renovation/Addition	2022	02/10/2022 Revised 05/11/2022	\$129,484,000	\$99,853,000	\$49,928,000	\$49,928,000
15.086	South Lake ES	Renovation/Addition	2022	11/18/2021 Revised 2/10/2022	\$43,901,000	\$51,005,000	\$25,504,000	\$18,213,500
15.252	Stonegate ES	Addition	2022	2/10/2022	\$43,794,000	\$40,839,000	\$20,420,000	\$17,762,000
15.011	Woodlin ES	Replacement	2022	11/18/2021 Revised 2/10/2022	\$47,737,000	\$42,286,000	\$21,145,000	\$21,145,000

15.125	Woodward HS	Replacement	2022	07/08/2021 Revised 10/14/2021 Revised 7/13/2023	\$181,095,000	\$179,461,000	\$78,597,000	\$78,597,000
					\$956,184,000	\$865,665,000	\$425,865,000	\$357,000,000

Total LEA Allocation **\$357,000,000**
Remaining Allocation **\$0**

Somerset County

19.004	Crisfield Academy and HS	Limited Renovation	2025	4/11/2025	\$39,233,953	\$38,380,515	\$38,380,515	\$2,341,408
					\$39,233,953	\$38,380,515	\$38,380,515	\$2,341,408

Total LEA Allocation **\$2,341,408**
Remaining Allocation **\$0**

St. Mary's County

18.027	Piney Point ES	HVAC Replacement	2025	9/12/2024	\$11,141,000	\$10,267,000	\$4,954,860	\$1,413,462
					\$11,141,000	\$10,267,000	\$4,954,860	\$1,413,462

Total LEA Allocation **\$14,944,896**
Remaining Allocation **\$13,531,434**

Talbot County

20.006	Chapel District ES	Renovation/Addition	2024	4/11/2024	\$41,713,480	\$24,630,000	\$13,357,000	\$3,878,801
					\$41,713,480	\$24,630,000	\$13,357,000	\$3,878,801

Total LEA Allocation **\$3,878,801**
Remaining Allocation **\$0**

Washington County

21.059	Downsville Pike ES	New	2025	10/10/2024	\$51,141,000	\$47,699,000	\$41,975,000	\$19,036,473
					\$51,141,000	\$47,699,000	\$41,975,000	\$19,036,473

Total LEA Allocation **\$19,036,473**
Remaining Allocation **\$0**

Wicomico County

22.018	Mardela MS/HS	Renovation/Addition	2022	11/18/2021 Revised 2/10/2022 Revised 8/11/22	\$71,815,111	\$55,183,000	\$54,935,000	\$13,815,508
					\$71,815,111	\$55,183,000	\$54,935,000	\$13,815,508

Total LEA Allocation **\$13,815,508**
Remaining Allocation **\$0**

Worcester County

23.007	Buckingham ES	Replacement	2025	11/14/2024	\$73,700,000	\$42,928,000	\$25,756,000	\$5,599,322
					\$73,700,000	\$42,928,000	\$25,756,000	\$5,599,322



PSC No.:	01.034	
Project Type:	Addition	

Allegany

Washington Middle

Enrollment Case # (if applicable)

	36,720
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Cost State Share

14,298,000	13,440,000
1,248,000	1,173,000
15,546,000	14,613,000
2,954,000	2,777,000
18,500,000	17,390,000
1,850,000	1,739,000
777,000	730,000
21,127,000	19,859,000

Cost State Share

Construction Cost		Cost State Share

	21,127,000	19,859,000
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21,127,000	19,859,000
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	19,859,000
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Date Design Funding Approved: 5/9/2024 Fiscal Year: 2025 (1,124,978)

Date BTL Construction Funding Recommended	12/19/2024	Fiscal Year: 2026	(6,937,020)
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	11,797,002
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Date Local Planning (LP) Approved:	
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Date Revised:	12/06/24
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STATE OF MARYLAND - CAPITAL IMPROVEMENT PROGRAM / BUILT TO LEARN
COMPUTATION SUPPLEMENTAL WORKSHEET FOR ESTIMATING THE STATE ALLOCATION FOR FY 2023
(Amounts rounded to the nearest 1,000)

PSC No.:	02.133	Anne Arundel		Priority #	1			
Project Type:	Replacement	Old Mill Middle South		CIP and/ or BTL	BTL			
Basis for Applied Funding Factors				Date of First Construction Funding	12/8/2022			
Actual Bid Date				Bid Date (Actual Only)	11/1/2022			
GROSS AREA BASELINE in GSF	Educ. Type	Eligible Enrollment*	GSF per student	Total GSF	Construction Cost	State Share		
	Elementary		x 0	=		50%		
	Middle	536	x 145.00	=	77,720			
	High		x 0	=	0			
	Special ED Elem		x 0	=	0			
	Special ED Middle	20	x 35.00	=	700			
	Special ED High		x 0	=	0			
	CTE		x 0	=	0			
					78,420			
50%	GSF Above GAB			*	39,210			
ADDITION								
	New GSF	78,420	x 380.00		29,800,000	16,390,000		
	GAB Variance (if applicable)	39,210	x 380.00		14,900,000	8,195,000		
	Cooperative-Use Space (GSF)	3,000	x 380.00		1,140,000	627,000		
	Site Development		x 19%		8,710,000	4,791,000		
	Design Cost		x 10%		5,455,000	3,000,000		
	Furniture and Fixtures		x 5%		2,292,000	1,261,000		
					62,297,000	34,264,000		
RENOVATION								
	Age of Structure	Construction Year	GSF to be Renovated	Cost per GSF	Percentage to be Covered	Cost		
	40 & older		x	380.00	x 100%	=		
	31-39		x	380.00	x 85%	=		
	26-30		x	380.00	x 75%	=		
	21-25		x	380.00	x 65%	=		
	16-20		x	380.00	x 50%	=		
	0-15		x	380.00	x	=		
	Cooperative-Use Space (GSF)		x	380.00				
	GAB Variance (if applicable)		x	380.00				
	Site Development		x	5%				
	Design Cost		x	10%				
	Furniture, Fixtures and Equipment		x	5%				
TOTAL COST						62,297,000	34,264,000	
Less Prior State Funds for Related Projects								
ADJUSTED MAXIMUM STATE ALLOCATION							34,264,000	
Less BTL Funding Allocations for the Project						Date BTL Allocation Approved: 12/8/2022	Fiscal Year: 2023	(31,149,000)
Less BTL Funding Allocations for the Project						Date BTL Allocation Recommended: 6/8/2023	Fiscal Year: 2023	(3,115,000)
BALANCE								-
Additional Notes: The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.						Date Planning Approved:		N/A
						Date Revised:		6/1/2023
Project consists of replacement of 158,704 sf and demolish of the entire existing 159,635 gsf facility per CD Submission. Project bid 2/20. ■								



STATE OF MARYLAND - CAPITAL IMPROVEMENT PROGRAM / BUILT TO LEARN
COMPUTATION SUPPLEMENTAL WORKSHEET FOR ESTIMATING THE STATE ALLOCATION FOR FY 2026
(Amounts rounded to the nearest 1,000)

LEA Entry
IAC Entry

PSC No.: 02.139		Anne Arundel				Priority #	1
Project Type: Replacement		Old Mill High (Site)				CIP or CIP/BTL	CIP/BTL
GROSS AREA BASELINE in GSF		Educ. Type	Eligible Enrollment	GSF per student	Total GSF	Request Type	Construction Funding
		PreK		x 115.00	=	Basis for Applied Funding Factors:	Estimate
		Elementary (K-5)		x 115.00	=	Date of First Construction Funding:	10/10/2024
		Middle		x 128.00	=	Bid Date (Actual Only):	
		High	1,462	x 156.11	= 228,232	State Cost Share %	50%
		Special ED Elem		x	=	Concentration of Poverty Add-on	-
		Special ED Middle		x	=	Maintenance Add-on	5%
		Special ED High	50	x 43.89	= 2,195	Net Zero Energy Add-on	-
						State Cost Share % w/Add-ons	55%
					230,427	Enrollment Case # (if applicable)	
		Existing Facility GSF	283,194	Adjusted Eligible GSF*	314,481		
		Demolition of Existing GSF	283,194				
		Revised Existing Facility GSF	-				
		Eligible New GSF	314,481				
NEW GSF						Construction Cost	Cost State Share
		A. Eligible New GSF	313,698	x 416.00		130,498,000	71,774,000
		B. Cooperative-Use Space (GSF)		x 416.00			
		C. CTE Program-Based GSF Add-on		x 416.00			
		D. Concentration of Poverty/EL Add-on		x 416.00			
		E. GAB Variance (if applicable)		x 416.00			
		F. Facility Addition Subtotal (A+B+C+D+E)	313,698			130,498,000	71,774,000
		G. Site Development (0.19*F)		x 19%		24,795,000	13,637,000
		H. Facility Addition & Site Subtotal (F+G)				155,293,000	85,411,000
		I. Design Cost (0.1*H)		x 10%		15,529,000	8,541,000
		J. Furniture, Fixtures and Equipment (0.05*F)		x 5%		6,525,000	3,589,000
		K. Total Costs for new space (H+I+J)				177,347,000	97,541,000
RENOVATED GSF						Construction Cost	Cost State Share
		Age of Structure	Construction Year	GSF to be Renovated	Cost per GSF	Percentage to be Covered	Cost
		40 & older		x	416.00	x 100%	=
		31-39		x	416.00	x 85%	=
		26-30		x	416.00	x 75%	=
		21-25		x	416.00	x 65%	=
		16-20		x	416.00	x 50%	=
		0-15		x	416.00	x 0%	=
		L. Eligible Structure Renovation					
		M. Cooperative-Use Space (GSF)		x 416.00			
		N. CTE Program-Based GSF Add-on		x 416.00			
		O. Concentration of Poverty/EL Add-on		x 416.00			
		P. GAB Variance (if applicable)		x 416.00			
		Q. Facility Reno Subtotal (L+M+N+O+P)					
		R. Site Development (0.1*Q)			5%		
		S. Facility Renovation & Site Subtotal (Q+R)					
		T. Design Cost (0.1*S)			10%		
		U. Furniture, Fixtures and Equipment (0.05*Q)			5%		
		V. Total Cost for Renovated Space (S+T+U)					
TOTAL COST						177,347,000	97,541,000
Less Prior State Funds for Related Projects							
MAXIMUM STATE ALLOCATION							97,541,000
Less BTL allocations for the Project							(46,793,000)
BALANCE							50,748,000
Additional Notes: The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.							Date Local Planning (LP) Approved: N/A
Project consists of 299,896 gsf new construction and an add alternate for 12 additional classrooms of 13,802 gsf for a total of 313,698 gsf and demolition of the entire existing facility per design document submission.							Date Revised: 09/17/24

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[illegible]



STATE OF MARYLAND - CAPITAL IMPROVEMENT PROGRAM / BUILT TO LEARN
COMPUTATION SUPPLEMENTAL WORKSHEET FOR ESTIMATING THE STATE ALLOCATION FOR FY 2024
(Amounts rounded to the nearest 1,000)

PSC No.:	30.202	Baltimore City		Priority #	14
Project Type:	Replacement	City Springs PK-8 # 008		CIP and/ or BTL	BTL
Basis for Applied Funding Factors				Date of First Construction Funding	
Estimate		Bid Date (Actual Only)		N/A	
GROSS AREA BASELINE in GSF		Construction Cost		State Share	
				96%	
		State Share Incentive Increases			
		Concentration of Poverty			
		Maintenance Add-on			
		Net Zero Add-on			
		Project State Share		96%	
Educ. Type		Eligible Enrollment*		Total GSF	
Elementary		646 x		117.24 = 75,737	
Middle		160 x		145.00 = 23,200	
High		x		0 = 0	
Special ED Elem		10 x		62.76 = 628	
Special ED Middle		10 x		35.00 = 350	
Special ED High		x		0 = 0	
CTE		x		0 = 0	
				99,915	
GSF Above GAB		*		-	
ADDITION					
New GSF		99,915 x		385.00	
GAB Variance (if applicable)		x		385.00	
Cooperative-Use Space (GSF)		3,000 x		385.00	
Site Development		x		19%	
Design Cost		x		10%	
Furniture and Fixtures		x		5%	
				53,846,000	
				51,692,000	
RENOVATION					
Age of Structure		Construction Year		GSF to be Renovated	
40 & older		x		385.00 x 100% =	
31-39		x		385.00 x 85% =	
26-30		x		385.00 x 75% =	
21-25		x		385.00 x 65% =	
16-20		x		385.00 x 50% =	
0-15		x		385.00 x =	
Cooperative-Use Space (GSF)		x		385.00	
GAB Variance (if applicable)		x		385.00	
Site Development		x		5%	
Design Cost		x		10%	
Furniture, Fixtures and Equipment		x		5%	
				53,846,000	
				51,692,000	
TOTAL COST					
				53,846,000	
				51,692,000	
Less Prior State Funds for Related Projects					
MAXIMUM STATE CONSTRUCTION ALLOCATION					
				51,692,000	
ADJUSTED MAXIMUM STATE CONSTRUCTION ALLOCATION					
				21,692,000	
Less Other Funding Allocations for the Project					
		Date BTL Allocation Recommended: 4/13/2023		Fiscal Year: 2023	
				(19,000,000)	
BALANCE					
				2,692,000	
Additional Notes: The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.					
Date Planning Approved:					
Date Revised: 4/11/2023					
Project consists of an addition of 124,000 sf and demolition of the entire existing facility 80,310 sf per CIP submission.					
The BTL amount does not exceed the 6% required by statute and that distribution is contingent on final MOU from Baltimore City Schools and the City of Baltimore.					
Pursuant to Economic Development Article §10-650(b)(2)(ii), Baltimore City must secure at least \$30,000,000 in local funds for the project prior to the release of Built to Learn funding.					



STATE OF MARYLAND - CAPITAL IMPROVEMENT PROGRAM / BUILT TO LEARN
COMPUTATION SUPPLEMENTAL WORKSHEET
For Estimating the State Allocation
(Amounts rounded to the nearest 1,000)

PSC No.:	03.089		Priority #	4 (F)
Project Type:	Replacement	Bedford Elementary	CIP and/ or BTL Project	X

GROSS AREA BASELINE in GSF	Educ. Type	Estimated Approved Projected Enrollment*	GSF per student**	Total GSF	Construction Cost	State Share
	Elementary	725	x 113.00	= 81,925		57%
	Special ED Elem	20	x 67.00	= 1,340		
				83,265		

ADDITION			
New GSF	83,265	x 341.00	\$ 28,393,000
Cooperative-Use Space (GSF)	3,000	x 341.00	\$ 1,023,000
Site Development		x 19%	\$ 5,589,000
Design Cost		x 10%	\$ 3,501,000
Furniture, Fixtures and Equipment		x 5%	\$ 1,471,000
			\$ 39,977,000

RENOVATION					
Age of Structure	Construction Year	GSF to be Renovated	Cost per GSF	Percentage to be Covered	Cost
40 & older		0 x	341.00 x	100%	= 0
31-39		0 x	341.00 x	85%	= 0
26-30		0 x	341.00 x	75%	= 0
21-25		0 x	341.00 x	65%	= 0
16-20		0 x	341.00 x	50%	= 0
0-15		0 x	341.00 x	0%	= 0
		0			\$ -
Cooperative-Use Space (GSF)		x \$ 341.00			\$ -
Site Development			5%		\$ -
Design Cost			10%		\$ -
Furniture, Fixtures and Equipment			5%		\$ -
					\$ -

TOTAL COST	
	\$ 39,977,000

Less Prior State Funds for Related Projects	

MAXIMUM STATE CONSTRUCTION ALLOCATION	
	\$ 22,787,000
Less CIP Allocations for the Project	

ADJUSTED MAXIMUM STATE CONSTRUCTION ALLOCATION	
	\$ -
Less CIP Allocations for the Project	

BALANCE	
	\$ 22,787,000

Additional Notes : The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders. Project consists of 102,262 sf new and demolition of the entire existing 45,745 sf facility per DD submission.	Date Planning Approved: 07/08/21 Date Revised: 09/27/21 Date of State Approval: 07/08/21
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PSC No.:

03.222

Project Type:

Replacement

GROSS AREA BASELINE in GSF

Educ. Type	Eligible Enrollment	GSF per student	Total GSF
PreK-3	20	113.60	2,272
PreK-4	50	113.60	5,680
Elementary (K-5)	640	113.60	72,704
Middle		142.77	
High		165.00	
Special ED Elem	20	66.40	1,328
Special ED Middle			
Special ED High			
			81,984

Existing Facility GSF

60,304

Adjusted Eligible GSF*

-

Demolition of Existing GSF

60,304

Revised Existing Facility GSF

-

Eligible New GSF

81,984

NEW GSF

A. Eligible New GSF	81,984	385.00
B. Cooperative-Use Space (GSF)	3,000	385.00
C. CTE Program-Based GSF Add-on		385.00
D. Concentration of Poverty/EL Add-on		385.00
E. GAB Variance (if applicable)	7,613	385.00
F. Facility Addition Subtotal (A+B+C+D+E)	92,597	
G. Site Development (0.19*F)		19%
H. Facility Addition & Site Subtotal (F+G)		
I. Design Cost (0.1*H)		10%
J. Furniture, Fixtures and Equipment (0.05*F)		5%
K. Total Costs for new space (H+I+J)		

RENOVATED GSF

Age of Structure	Construction Year	GSF to be Renovated	Cost per GSF	Percentage to be Covered	Cost
40 & older			385.00	100%	
31-39			385.00	85%	
26-30			385.00	75%	
21-25			385.00	65%	
16-20			385.00	50%	
0-15			385.00	0%	
L. Eligible Structure Renovation					
M. Cooperative-Use Space (GSF)			385.00		
N. CTE Program-Based GSF Add-on			385.00		
O. Concentration of Poverty/EL Add-on			385.00		
P. GAB Variance (if applicable)			385.00		
Q. Facility Reno Subtotal (L+M+N+O+P)					
R. Site Development (0.1*Q)			5%		
S. Facility Renovation & Site Subtotal (Q+R)					
T. Design Cost (0.1*S)			10%		
U. Furniture, Fixtures and Equipment (0.05*Q)			5%		
V. Total Cost for Renovated Space (S+T+U)					

TOTAL COST

48,449,000

34,399,000

Less Prior State Funds for Related Projects

MAXIMUM STATE ALLOCATION

34,399,000

Less BTL allocation for the Project

Date BTL Construction Funding Recommended: 7/11/2024

Fiscal Year: 2025

(34,399,000)

BALANCE

Additional Notes: The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Date Planning Approved:

Date Revised: 06/28/24

Project consists of replacement of 102,598 gsf and demolition of the existing entire 60,304 gsf facility, per Construction Document submission.

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STATE OF MARYLAND - CAPITAL IMPROVEMENT PROGRAM / BUILT TO LEARN
COMPUTATION SUPPLEMENTAL WORKSHEET FOR ESTIMATING THE STATE ALLOCATION FOR FY 2023
(Amounts rounded to the nearest 1,000)

PSC No.:	03.149	Baltimore		Priority #	1	
Project Type:	Replacement	Lansdowne High		CIP and/ or BTL	BTL	
Basis for Applied Funding Factors		Actual Bid Date		Date of First Construction Funding		
GROSS AREA BASELINE in GSF				Bid Date (Actual Only) 11/17/2022		
		Educ. Type	Eligible Enrollment*	GSF per student	Total GSF	
		Elementary		0		
		Middle		0		
		High	1,729	153.00	264,537	
		Special ED Elem		0	0	
		Special ED Middle		0	0	
		Special ED High	60	47.00	2,820	
		CTE	340	57.00	19,380	
					286,737	
GSF Above GAB						
		Existing Facility GSF	211,070			
		Demolition of Existing GSF	211,070			
		Revised Existing Facility GSF	-			
		Eligible New GSF	286,737			
ADDITION						
New GSF		286,737	x 397.50	113,978,000	69,527,000	
GSF Above GAB			x 397.50			
Cooperative-Use Space (GSF)		3,000	x 397.50	1,193,000	728,000	
Site Development			x 19%	21,882,000	13,348,000	
Design Cost			x 10%	13,705,000	8,360,000	
Furniture and Fixtures			x 5%	5,759,000	3,513,000	
				156,517,000	95,476,000	
RENOVATION						
Age of Structure		Construction Year	GSF to be Renovated	Cost per GSF	Percentage to be Covered	Cost
40 & older			x	397.50	100%	
31-39			x	397.50	85%	
26-30			x	397.50	75%	
21-25			x	397.50	65%	
16-20			x	397.50	50%	
0-15			x	397.50		
Cooperative-Use Space (GSF)			x	397.50		
GAB Variance (if applicable)			x	397.50		
Site Development			x	5%		
Design Cost			x	10%		
Furniture, Fixtures and Equipment			x	5%		
TOTAL COST				156,517,000		95,476,000
ADJUSTED MAXIMUM STATE ALLOCATION						95,476,000
Less BTL Allocations for the Project				Date Approved: 11/18/2021	Fiscal Year: 2022	(86,589,000)
Less BTL Allocations for the Project				Date BTL Recommended: 6/8/2023	Fiscal Year: 2023	(8,887,000)
BALANCE						-
Additional Notes: The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.						Date Planning Approved: N/A
Project consists of 318,461sf new for the projected capacity of 1,759 students and demolition of the existing 211,070 sf building per contract award.						Date Revised: 6/1/2023



**STATE OF MARYLAND - CAPITAL IMPROVEMENT PROGRAM / BUILT TO LEARN
COMPUTATION SUPPLEMENTAL WORKSHEET
For Estimating the State Allocation**
(Amounts rounded to the nearest 1,000)

PSC No.:	03.001		Priority #	9 (LP) & 10 (F)
Project Type:	Renovation/Addition	Pine Grove Middle	CIP and/ or BTL Project	X

GROSS AREA BASELINE in GSF	Educ. Type	Estimated Approved Projected Enrollment*	GSF per student**	Total GSF	Construction Cost	State Share
	Middle	1,281	x 128.38	= 164,455		57%
	Special ED Middle	40	x 51.62	= 2,065		
				166,520		

ADDITION						
New GSF	13,795	x	341.00		\$ 4,704,000	\$ 2,681,000
Cooperative-Use Space (GSF)		x	341.00		\$ -	\$ -
Site Development		x	19%		\$ 894,000	\$ 510,000
Design Cost		x	10%		\$ 560,000	\$ 319,000
Furniture, Fixtures and Equipment		x	5%		\$ 235,000	\$ 134,000
					\$ 6,393,000	\$ 3,644,000

RENOVATION						
Age of Structure	Construction Year	GSF to be Renovated	Cost per GSF	Percentage to be Covered	Cost	
40 & older	1974	105,295	x 341.00	x 100%	= 35,905,595	
31-39		0	x 341.00	x 85%	= 0	
26-30		0	x 341.00	x 75%	= 0	
21-25		0	x 341.00	x 65%	= 0	
16-20		0	x 341.00	x 50%	= 0	
0-15		0	x 341.00	x 0%	= 0	
		105,295			\$35,905,595.0	
					\$ 35,906,000	\$ 20,466,000
Cooperative-Use Space (GSF)		2,000	x \$ 341.00		\$ 682,000	\$ 389,000
Site Development			5%		\$ 1,829,000	\$ 1,043,000
Design Cost			10%		\$ 3,659,000	\$ 2,086,000
Furniture, Fixtures and Equipment			5%		\$ 1,829,000	\$ 1,043,000
					\$ 43,905,000	\$ 25,027,000

TOTAL COST		\$ 50,298,000	\$ 28,671,000
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Less Prior State Funds for Related Projects		
	FY '14 SI Camera Surveillance FY '14 SI Security Communications FY '19 SI/ASP Surveillance & Security FY '10 Limited Renovation FY '10 Structural	N/A N/A N/A (670,000) N/A

MAXIMUM STATE CONSTRUCTION ALLOCATION	\$ 28,001,000
Less CIP Allocations for the Project	
ADJUSTED MAXIMUM STATE CONSTRUCTION ALLOCATION	\$ 18,007,000
Less CIP Allocations for the Project	
BALANCE	\$ 18,007,000

Additional Notes: The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders. Project consists of renovation of 105,295 sf and an addition of 19,313 sf per the CD submission. Existing facility is 152,725 sf.	Date Planning Approved: 07/08/21 Date Revised: 09/27/21 Date of State Approval: 07/08/21
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(Amounts rounded to the nearest 1,000)

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STATE OF MARYLAND - CAPITAL IMPROVEMENT PROGRAM / BUILT TO LEARN
COMPUTATION SUPPLEMENTAL WORKSHEET FOR ESTIMATING THE STATE ALLOCATION FOR FY 2025
(Amounts rounded to the nearest 1,000)

LEA Entry
IAC Entry

PSC No.:	04.006	Calvert				Priority #	1	
Project Type:	Replacement	Northern Middle				CIP or CIP/BTL	CIP/BTL	
GROSS AREA BASELINE in GSF						Request Type	Funding	
		Educ. Type	Eligible Enrollment	GSF per student	Total GSF	Basis for Applied Funding Factors:	Estimate	
		PreK-3	x	126.39	=	Date of First Construction Funding:	12/14/2023	
		PreK-4	x	126.39	=	Bid Date (Actual Only):		
		Elementary (K-5)	x	126.39	=	LEA State Share	56%	
		Middle	682	x	143.48	97,854	Concentration of Poverty Add-on	-
		High	x	165.00	=	Maintenance Add-on	5%	
		Special ED Elem	x		=	Net Zero Energy Add-on	-	
		Special ED Middle	10	x	36.52	365	Project State Share	61%
		Special ED High	x		=			
					98,219			
		Existing Facility GSF	88,780	Adjusted Eligible GSF*	-	Enrollment Case # (if applicable)		
		Demolition of Existing GSF	88,780					
		Revised Existing Facility GSF	-					
		Eligible New GSF	98,219					
NEW GSF						Construction Cost	Cost State Share	
		A. Eligible New GSF	98,219	x	404.00	39,680,000	24,205,000	
		B. Cooperative-Use Space (GSF)	3,000	x	404.00	1,212,000	739,000	
		C. CTE Program-Based GSF Add-on	0	x	404.00			
		D. Concentration of Poverty/EL Add-on	0	x	404.00			
		E. GAB Variance (if applicable)	3,857	x	404.00	1,558,000	950,000	
		F. Facility Addition Subtotal (A+B+C+D+E)	105,076			42,450,000	25,894,000	
		G. Site Development (0.19*F)		x	19%	8,066,000	4,920,000	
		H. Facility Addition & Site Subtotal (F+G)				50,516,000	30,814,000	
		I. Design Cost (0.1*H)		x	10%	5,052,000	3,082,000	
		J. Furniture, Fixtures and Equipment (0.05*F)		x	5%	2,123,000	1,295,000	
		K. Total Costs for new space (H+I+J)				57,691,000	35,191,000	
RENOVATED GSF						Construction Cost	Cost State Share	
		Age of Structure	Construction Year	GSF to be Renovated	Cost per GSF	Percentage to be Covered	Cost	
		40 & older		x	404.00	x	100%	
		31-39		x	404.00	x	85%	
		26-30		x	404.00	x	75%	
		21-25		x	404.00	x	65%	
		16-20		x	404.00	x	50%	
		0-15		x	404.00	x	0%	
		L. Eligible Structure Renovation					0	
		M. Cooperative-Use Space (GSF)		x	404.00			
		N. CTE Program-Based GSF Add-on	0	x	404.00			
		O. Concentration of Poverty/EL Add-on	0	x	404.00			
		P. GAB Variance (if applicable)		x	404.00			
		Q. Facility Reno Subtotal (L+M+N+O+P)						
		R. Site Development (0.1*Q)			5%			
		S. Facility Renovation & Site Subtotal (Q+R)						
		T. Design Cost (0.1*S)			10%			
		U. Furniture, Fixtures and Equipment (0.05*Q)			5%			
		V. Total Cost for Renovated Space (S+T+U)						
TOTAL COST						57,691,000	35,191,000	
Less Prior State Funds for Related Projects								
MAXIMUM STATE ALLOCATION							35,191,000	
Less CIP allocations for the Project		Design Services Funded Approved: 5/1/2023				Fiscal Year: 2024	(2,965,000)	
Less CIP allocations for the Project		Date Construction Funding Approved: 12/1/2023				Fiscal Year: 2025	(2,861,306)	
Less CIP allocations for the Project		Date BTL Funding Recommended: 4/11/2024				Fiscal Year: 2025	(13,566,212)	
BALANCE							15,798,482	
Additional Notes: The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.							Date Planning Approved: 05/01/23	
Project consists of replacement of 112,095 sf and demolition of the entire existing 88,780 sf facility, per SD submission.							Date Revised: 4/1/2024	

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STATE OF MARYLAND - CAPITAL IMPROVEMENT PROGRAM / BUILT TO LEARN
COMPUTATION SUPPLEMENTAL WORKSHEET FOR ESTIMATING THE STATE ALLOCATION FOR FY 2026
(Amounts rounded to the nearest 1,000)

LEA Entry
IAC Entry

PSC No.: 08.013		Charles				Priority # 2	
Project Type: Addition/Renovation		La Plata High				CIP or CIP/BTL CIP/BTL	
GROSS AREA BASELINE in GSF		Educ. Type	Eligible Enrollment	GSF per student	Total GSF	Request Type Proj. Dev. & Design	
		PreK		x 115.00 =		Basis for Applied Funding Factors: Estimate	
		Elementary (K-5)		x 115.00 =		Date of First Construction Funding:	
		Middle		x 128.00 =		Bid Date (Actual Only):	
		High	1,573	x 154.50 =	243,024	State Cost Share % 64%	
		Special ED Elem		x =		Concentration of Poverty Add-on -	
		Special ED Middle		x =		Maintenance Add-on 5%	
		Special ED High	30	x 45.50 =	1,365	Net Zero Energy Add-on -	
					244,389	State Cost Share % w/Add-ons 69%	
		Existing Facility GSF	174,318	Adjusted Eligible GSF*	-	Enrollment Case # (if applicable)	
		Demolition of Existing GSF	2,364				
		Revised Existing Facility GSF	171,954				
		Eligible New GSF	72,435				
NEW GSF						Construction Cost	Cost State Share
		A. Eligible New GSF	72,435	x 416.00		30,133,000	20,792,000
		B. Cooperative-Use Space (GSF)	3,000	x 416.00		1,248,000	861,000
		C. CTE Program-Based GSF Add-on	8,240	x 416.00		3,428,000	2,365,000
		D. Concentration of Poverty/EL Add-on		x 416.00			
		E. GAB Variance (if applicable)		x 416.00			
		F. Facility Addition Subtotal (A+B+C+D+E)	83,675			34,809,000	24,018,000
		G. Site Development (0.19*F)		x 19%		6,614,000	4,564,000
		H. Facility Addition & Site Subtotal (F+G)				41,423,000	28,582,000
		I. Design Cost (0.1*H)		x 10%		4,142,000	2,858,000
		J. Furniture, Fixtures and Equipment (0.05*F)		x 5%		1,740,000	1,201,000
		K. Total Costs for new space (H+I+J)				47,305,000	32,641,000
RENOVATED GSF						Construction Cost	Cost State Share
		Age of Structure	Construction Year	GSF to be Renovated	Cost per GSF	Percentage to be Covered	Cost
		40 & older	1979	129,391	x 416.00	x 100%	= 53,826,656
		31-39			x 416.00	x 85%	=
		26-30			x 416.00	x 75%	=
		21-25			x 416.00	x 65%	=
		16-20			x 416.00	x 50%	=
		0-15			x 416.00	x 0%	=
		L. Eligible Structure Renovation		129,391			53,826,656
		M. Cooperative-Use Space (GSF)			x 416.00		
		N. CTE Program-Based GSF Add-on			x 416.00		
		O. Concentration of Poverty/EL Add-on			x 416.00		
		P. GAB Variance (if applicable)			x 416.00		
		Q. Facility Reno Subtotal (L+M+N+O+P)		129,391			53,827,000
		R. Site Development (0.1*Q)			5%		2,691,000
		S. Facility Renovation & Site Subtotal (Q+R)					56,518,000
		T. Design Cost (0.1*S)			10%		5,652,000
		U. Furniture, Fixtures and Equipment (0.05*Q)			5%		2,691,000
		V. Total Cost for Renovated Space (S+T+U)					64,861,000
TOTAL COST						112,166,000	77,396,000
Less Prior State Funds for Related Projects						FY 14 SR - Lighting	(323,000)
MAXIMUM STATE ALLOCATION							77,073,000
Less BTL allocations for the Project						Date Approved: 4/10/2025	Fiscal Year: 2025 (6,277,756)
BALANCE							70,795,244
Additional Notes: The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.						Date Local Planning (LP) Approved: N/A	
Project consist of an addition of 74,131 sf, renovation of 129,391 sf, and demolition of 2,364 sf, per construction document. Cooperative Use Space consists of a Natatorium addition. Existing facility is 174,318 sf.						Date Revised: 03/27/25	



**STATE OF MARYLAND - CAPITAL IMPROVEMENT PROGRAM / BUILT TO LEARN
COMPUTATION SUPPLEMENTAL WORKSHEET
For Estimating the State Allocation**
(Amounts rounded to the nearest 1,000)

PSC No.:	08.009		Priority #	6 (F)
Project Type:	Renovation/Addition	Maurice J. McDonough High	CIP and/ or BTL Project	X

GROSS AREA BASELINE in GSF	Educ. Type	Estimated Approved Projected Enrollment*	GSF per student**	Total GSF	Construction Cost	State Share
	High	1,250	x 156.00	= 195,000		65%
	Special ED High	20	x 44.00	= 880		
	CTE	120	x 54.00	= 6,480		
				202,360		

ADDITION						
New GSF		12,927	x 341.00		4,408,000	2,865,000
Cooperative-Use Space (GSF)		x	341.00		0	0
Site Development		x	19%		838,000	545,000
Design Cost		x	0%		0	0
Furniture, Fixtures and Equipment		x	0%		0	0
					5,246,000	3,410,000

RENOVATION						
Age of Structure	Construction Year	GSF to be Renovated	Cost per GSF	Percentage to be Covered	Cost	
40 & older	1977	35,161	x 341.00	x 100%	= 11,989,901	
31-39		0	x 341.00	x 85%	= 0	
26-30		0	x 341.00	x 75%	= 0	
21-25		0	x 341.00	x 65%	= 0	
16-20		0	x 341.00	x 50%	= 0	
0-15		0	x 341.00	x 0%	= 0	
		35,161			11,989,901	
Cooperative-Use Space (GSF)		x	341.00		11,990,000	7,794,000
Site Development			5%		0	0
Design Cost			5%		600,000	390,000
Furniture, Fixtures and Equipment			0%		0	0
					12,590,000	8,184,000

TOTAL COST					Construction Cost	State Share
					17,836,000	11,594,000
<i>Less Prior State Funds for Related Projects</i>						

MAXIMUM STATE CONSTRUCTION ALLOCATION						11,594,000
<i>Less CIP Allocations for the Project</i>						

ADJUSTED MAXIMUM STATE CONSTRUCTION ALLOCATION						0
<i>Less CIP Allocations for the Project</i>						

BALANCE						11,594,000
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Additional Notes : The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders. Project consists of 12,927 gsf of new addition and 35,161 gsf of renovation per CD submission. Existing facility is 174,315 sf.	Date Planning Approved: 05/18 - FY '19 Date Revised: 09/30/21 Date of State Approval: 12/12/19
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**STATE OF MARYLAND - CAPITAL IMPROVEMENT PROGRAM / BUILT TO LEARN
COMPUTATION SUPPLEMENTAL WORKSHEET
For Estimating the State Allocation**
(Amounts rounded to the nearest 1,000)

PSC No.:	10.042						Priority #	(8) LP and (9) F
Project Type:	Replacement	Green Valley Elementary					BTL	X

GROSS AREA BASELINE in GSF	Educ. Type	Estimated Approved Projected Enrollment*	GSF per student**	Total GSF	Construction Cost	State Share
	Elementary	705	x 113.80	= 80,229		65%
	Special ED Elem	0	x 0	= 0		
				80,229		
GSF Above GAB				-		
Existing Facility GSF		51,888				
Demolition of Existing GSF		(51,888)				
Revised Existing Facility GSF						
Eligible New GSF		80,229				

ADDITION						
New GSF	80,229	x	358.00		28,722,000	18,669,000
GSF Above GAB Per Statute	3,000		358.00		1,074,000	698,000
Cooperative-Use Space (GSF)		x	358.00		0	0
Site Development		x	19%		5,661,000	3,680,000
Design Cost		x	10%		3,546,000	2,305,000
Furniture and Fixtures		x	5%		1,773,000	1,152,000
					40,776,000	26,504,000

RENOVATION						
Age of Structure	Cost per Construction Year	GSF to be Renovated	GSF	Percentage to be Covered	Cost	
40 & older		0 x	358.00	x 100%	= 0	
31-39		0 x	358.00	x 85%	= 0	
26-30		0 x	358.00	x 75%	= 0	
21-25		0 x	358.00	x 65%	= 0	
16-20		0 x	358.00	x 50%	= 0	
0-15		0 x	358.00	x 0%	= 0	
		0			0	0
Cooperative-Use Space (GSF)		x	358.00		0	0
Site Development			5%		0	0
Design Cost			10%		0	0
Furniture, Fixtures and Equipment			5%		0	0
					0	0

TOTAL COST		
	40,776,000	26,504,000
Less Prior State Funds for Related Projects		

MAXIMUM STATE CONSTRUCTION ALLOCATION	
	26,504,000
Less CIP Allocations for the Project	

ADJUSTED MAXIMUM STATE CONSTRUCTION ALLOCATION	
	0
Less CIP Allocations for the Project	

BALANCE	
	26,504,000

Additional Notes: The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders. Project consists of 83,678 sf new and demolition of the entire existing 51,888 sf facility per ED specifications.		Date Planning Approved: 2/22 - FY'23 Date Revised: 02/10/22 Date of State Approval: 02/10/22
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STATE OF MARYLAND - CAPITAL IMPROVEMENT PROGRAM / BUILT TO LEARN
COMPUTATION SUPPLEMENTAL WORKSHEET
For Estimating the State Allocation
(Amounts rounded to the nearest 1,000)

PSC No.:	10.018							Priority #	(10) LP and (11) F
Project Type:	Replacement	Valley Elementary						BTL	X
GROSS AREA BASELINE in GSF	Educ. Type	Estimated Approved Projected Enrollment*	GSF per student**	Total GSF	Construction Cost	State Share			
	Elementary	708 x	113.68	= 80,485		65%			
	Special ED Elem	20 x	66.32	= 1,326					
				81,812					
GSF Above GAB				-					
	Existing Facility GSF	59,989							
	Demolition of Existing GSF	(59,989)							
	Revised Existing Facility GSF	-							
	Eligible New GSF	81,812							
ADDITION									
	New GSF	81,812 x	358.00		29,289,000	19,038,000			
	GSF Above GAB Per Statute	3,000	358.00		1,074,000	698,000			
	Cooperative-Use Space (GSF)	x	358.00		0	0			
	Site Development	x	19%		5,769,000	3,750,000			
	Design Cost	x	10%		3,613,000	2,348,000			
	Furniture and Fixtures	x	5%		1,807,000	1,175,000			
					41,552,000	27,009,000			
RENOVATION									
	Age of Structure	Cost per Construction Year	GSF to be Renovated	GSF	Percentage to be Covered	Cost			
	40 & older		0 x	358.00 x	100%	= 0			
	31-39		0 x	358.00 x	85%	= 0			
	26-30		0 x	358.00 x	75%	= 0			
	21-25		0 x	358.00 x	65%	= 0			
	16-20		0 x	358.00 x	50%	= 0			
	0-15		0 x	358.00 x	0%	= 0			
			0			0			
	Cooperative-Use Space (GSF)	x	358.00			0			
	Site Development		5%			0			
	Design Cost		10%			0			
	Furniture, Fixtures and Equipment		5%			0			
						0			
						0			
TOTAL COST						41,552,000	27,009,000		
	Less Prior State Funds for Related Projects								
MAXIMUM STATE CONSTRUCTION ALLOCATION							27,009,000		
	Less CIP Allocations for the Project								
ADJUSTED MAXIMUM STATE CONSTRUCTION ALLOCATION							0		
	Less CIP Allocations for the Project								
BALANCE							27,009,000		
Additional Notes:								Date Planning Approved:	2/22 - FY'23
The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.								Date Revised:	02/10/22
Project consists of 92,196 sf new and demolition of the entire existing 59,989 sf facility per ED specifications.								Date of State Approval:	02/10/22



**STATE OF MARYLAND - CAPITAL IMPROVEMENT PROGRAM / BUILT TO LEARN
COMPUTATION SUPPLEMENTAL WORKSHEET
For Estimating the State Allocation**
(Amounts rounded to the nearest 1,000)

PSC No.:	10.058		Priority #	
Project Type:	Replacement	Waverley Elementary		CIP and/ or BTL Project
				BTL/CIP

GROSS AREA BASELINE in GSF	Educ. Type	Estimated Approved Projected Enrollment*	GSF per student**	Total GSF	Construction Cost	State Share 64%
	Elementary	1,007	x 105.00	= 105,735		
	Special ED Elem	20	x 75.00	= 1,500		
				107,235		

ADDITION						
New GSF	107,235	x	329.00		\$ 35,280,000	\$ 22,579,000
Cooperative-Use Space (GSF)	3,000	x	329.00		\$ 987,000	\$ 632,000.0
Site Development		x	19%		\$ 6,891,000	\$ 4,410,000.0
Design Cost		x	10%		\$ -	\$ -
Furniture and Fixtures		x	5%		\$ -	\$ -
					\$ 43,158,000	\$ 27,621,000

RENOVATION						
Age of Structure	Construction Year	GSF to be Renovated	Cost per GSF	Percentage to be Covered	Cost	
40 & older		x	329.00	x 100%	= 0	
31-39		0	x 329.00	x 85%	= 0	
26-30		0	x 329.00	x 75%	= 0	
21-25		0	x 329.00	x 65%	= 0	
16-20		0	x 329.00	x 50%	= 0	
0-15		0	x 329.00	x 0%	= 0	
		0			\$ -	
Cooperative-Use Space (GSF)		x	\$ 329.00		\$ -	\$ -
Site Development			5%		\$ -	\$ -
Design Cost			10%		\$ -	\$ -
Furniture, Fixtures and Design			5%		\$ -	\$ -
					\$ -	\$ -

TOTAL COST	\$ 43,158,000	\$ 27,621,000
<i>Less Prior State Funds for Related Projects</i>		
MAXIMUM STATE CONSTRUCTION ALLOCATION		\$ 27,621,000
<i>Less CIP Allocations for the Project</i>		
ADJUSTED MAXIMUM STATE CONSTRUCTION ALLOCATION		\$ 23,052,122
<i>Less CIP Allocations for the Project</i>		
BALANCE		\$ 13,753,062

Additional Notes:	Date Planning Approved:
The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.	5/19 - FY20
Project consists of 130,225 sf new and demolition of the entire existing 54,178 sf facility per contract award.	Date Revised:
Includes FY 21 EGRC Funds (\$1,413,840).	11/8/2021
* \$329 is the applicable cost per square foot as the project was bid 4/20.	Date of State Approval:
	05/02/21



STATE OF MARYLAND - CAPITAL IMPROVEMENT PROGRAM / BUILT TO LEARN
COMPUTATION SUPPLEMENTAL WORKSHEET FOR ESTIMATING THE STATE ALLOCATION FOR FY 2025
(Amounts rounded to the nearest 1,000)

LEA Entry
IAC Entry

PSC No.:	11.008	Garrett				Priority #	1	
Project Type:	Renovation/Addition	Broad Ford Elementary/Southern Middle				CIP or CIP/BTL	CIP/BTL	
GROSS AREA BASELINE in GSF		Educ. Type	Eligible Enrollment	GSF per student	Total GSF	Request Type	Funding	
		PreK-3	60	x 120.91	= 7,255	Basis for Applied Funding Factors:	Estimate	
		PreK-4	80	x 120.91	= 9,673	Date of First Construction Funding:	12/1/2023	
		Elementary (K-5)	491	x 120.91	= 59,366	Bid Date (Actual Only):		
		Middle	143	x 141.16	= 20,186	LEA State Share	89%	
		High		x 165.00	=	Concentration of Poverty Add-on		
		Special ED Elem	20	x 59.09	= 1,182	Maintenance Add-on		
		Special ED Middle		x	=	Net Zero Energy Add-on	-	
		Special ED High		x	=	Project State Share	89%	
					97,661	Enrollment Case # (if applicable)	2023_008	
		Existing Facility GSF	92,000	Adjusted Eligible GSF*	-			
		Demolition of Existing GSF						
		Revised Existing Facility GSF	92,000					
		Eligible New GSF	5,661					
NEW GSF						Construction Cost	Cost State Share	
		A. Eligible New GSF	5,661	x 404.00		2,287,000	2,035,000	
		B. Cooperative-Use Space (GSF)	3,000	x 404.00		1,212,000	1,079,000	
		C. CTE Program-Based GSF Add-on		x 404.00				
		D. Concentration of Poverty/EL Add-on		x 404.00				
		E. GAB Variance (if applicable)	5,527	x 404.00		2,233,000	1,987,000	
		F. Facility Addition Subtotal (A+B+C+D+E)	14,188			5,732,000	5,101,000	
		G. Site Development (0.19*F)		x 19%		1,089,000	969,000	
		H. Facility Addition & Site Subtotal (F+G)				6,821,000	6,070,000	
		I. Design Cost (0.1*H)		x 10%		682,000	607,000	
		J. Furniture, Fixtures and Equipment (0.05*F)		x 5%		287,000	255,000	
		K. Total Costs for new space (H+I+J)				7,790,000	6,932,000	
RENOVATED GSF						Construction Cost	Cost State Share	
		Age of Structure	Construction Year	GSF to be Renovated	Cost per GSF	Percentage to be Covered	Cost	
		40 & older	1979	92,000	x 404.00	x 100%	= 37,168,000	
		31-39			x 404.00	x 85%	=	
		26-30			x 404.00	x 75%	=	
		21-25			x 404.00	x 65%	=	
		16-20			x 404.00	x 50%	=	
		0-15			x 404.00	x 0%	=	
		L. Eligible Structure Renovation	92,000			37,168,000		
		M. Cooperative-Use Space (GSF)		x 404.00			33,080,000	
		N. CTE Program-Based GSF Add-on		x 404.00				
		O. Concentration of Poverty/EL Add-on		x 404.00				
		P. GAB Variance (if applicable)		x 404.00				
		Q. Facility Reno Subtotal (L+M+N+O+P)	92,000			37,168,000	33,080,000	
		R. Site Development (0.1*Q)		5%		1,858,000	1,654,000	
		S. Facility Renovation & Site Subtotal (Q+R)				39,026,000	34,734,000	
		T. Design Cost (0.1*S)		10%		3,903,000	3,474,000	
		U. Furniture, Fixtures and Equipment (0.05*Q)		5%		1,858,000	1,654,000	
		V. Total Cost for Renovated Space (S+T+U)				44,787,000	39,862,000	
TOTAL COST						52,577,000	46,794,000	
		Less Prior State Funds for Related Projects					FY'12 Chiller	(177,177)
		Less Prior State Funds for Related Projects					FY'18 Roof	(1,159,900)
		Less Prior State Funds for Related Projects					FY'18 Fire Safety	(98,564)
MAXIMUM STATE ALLOCATION							45,358,000	
		Less CIP allocations for the Project					Date Design Services Funding Approved: 12/1/2023	Fiscal Year: 2025 (443,000)
		Less CIP allocations for the Project					Date Construction Funding Approved: 12/1/2023	Fiscal Year: 2025 (559,158)
		Less CIP allocations for the Project					Date Design Services Funding Approved: 5/1/2023	Fiscal Year: 2025 (40,000)
		Less CIP allocations for the Project					Date Construction Funding Approved: 5/1/2024	Fiscal Year: 2025 (22,561,342)
BALANCE							21,754,500	

Additional Notes: The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Project consists of renovation of 92,000 gsf and an addition of 12,000 gsf per CIP submission at the Southern Middle School Facility (PSC 11.008). Eligible new square footage includes 5,527 gsf per GAB variance. The project also includes demolition of the existing Broad Ford Elementary School (PSC 11.006) of 54,760 gsf.

Date Planning Approved: 05/01/23
Date Revised: 04/03/24



**STATE OF MARYLAND - CAPITAL IMPROVEMENT PROGRAM / BUILT TO LEARN
COMPUTATION SUPPLEMENTAL WORKSHEET
For Estimating the State Allocation**
(Amounts rounded to the nearest 1,000)

PSC No.:	12.022		Priority #	1 (F)
Project Type:	Replacement	Homestead/Wakefield Elementary	CIP and BTL Project	BTL/CIP

GROSS AREA BASELINE in GSF	Educ. Type	Estimated Approved Projected Enrollment*	GSF per student**	Total GSF	Construction Cost	State Share
	Elementary	1,066 x	105.00 =	111,930		63%
	Special ED Elem	30 x	75.00 =	2,250		
				114,180		

ADDITION						
New GSF	114,180 x	358.00		\$ 40,876,000	\$ 25,752,000	
Cooperative-Use Space (GSF)	3,000 x	358.00		\$ 1,074,000	\$ 677,000	
Site Development	x	19%		\$ 7,971,000	\$ 5,022,000	
Design Cost	x	10%		\$ 4,992,000	\$ 3,145,000	
Furniture, Fixtures and Equipment	x	5%		\$ 2,496,000	\$ 1,572,000	
				\$ 57,409,000	\$ 36,168,000	

RENOVATION						
Age of Structure	Cost per Construction Year	GSF to be Renovated	GSF	Percentage to be Covered	Cost	
40 & older		0 x	358.00 x	100% =	0	
31-39		0 x	358.00 x	85% =	0	
26-30		0 x	358.00 x	75% =	0	
21-25		0 x	358.00 x	65% =	0	
16-20		0 x	358.00 x	50% =	0	
0-15		0 x	358.00 x	0% =	0	
		0			0	
Cooperative-Use Space (GSF)		x	358.00		\$ -	\$ -
Site Development			5%		\$ -	\$ -
Design Cost			10%		\$ -	\$ -
Furniture, Fixtures and Equipment			5%		\$ -	\$ -
					0	\$ -

TOTAL COST	\$ 57,409,000	\$ 36,168,000
Less Prior State Funds for Related Projects		
MAXIMUM STATE CONSTRUCTION ALLOCATION		\$ 36,168,000
Less CIP Allocations for the Project		
ADJUSTED MAXIMUM STATE CONSTRUCTION ALLOCATION		\$ 36,168,000
Less CIP Allocations for the Project		
BALANCE		\$ 36,168,000

Additional Notes: The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders. Project consists of 140,289 sf new construction and demolition of the entire existing 115,458 sf facility per CIP request.	Date Planning Approved: 05/21 - FY '22 Date Previously Revised: 02/10/22 Date of State Approval: 08/11/22
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STATE OF MARYLAND - CAPITAL IMPROVEMENT PROGRAM / BUILT TO LEARN
COMPUTATION SUPPLEMENTAL WORKSHEET FOR ESTIMATING THE STATE ALLOCATION FOR FY 2024
(Amounts rounded to the nearest 1,000)

PSC No.:	13.008	Howard		Priority #				
Project Type:	Renovation Addition	Oakland Mills Middle		CIP and/ or BTL	BTL			
Basis for Applied Funding Factors				Date of First Construction Funding				
Estimate				Bid Date (Actual Only)	N/A			
GROSS AREA BASELINE in GSF	Educ. Type	Eligible Enrollment*	GSF per student	Total GSF	Construction Cost	State Share		
	Elementary		x 0 =			56%		
	Middle	721	x 141.58 =	102,079		State Share Incentive Increases		
	High		x 0 =			Concentration of Poverty		
	Special ED Elem		x 0 =	0		Maintenance Add-on		
	Special ED Middle	10	x 38.42 =	384		Net Zero Add-on		
	Special ED High		x 0 =	0		Project State Share		
	CTE		x 0 =	0		56%		
				102,463				
GSF Above GAB				*	-			
Demolition of Existing GSF				81,036				
Revised Existing Facility GSF				81,036				
Eligible New GSF				21,427				
ADDITION								
New GSF				21,427	x 385.00	8,249,000	4,619,000	
GAB Variance (if applicable)					x 385.00			
Cooperative-Use Space (GSF)					x 385.00			
Site Development					x 19%	1,567,000	878,000	
Design Cost					x 10%	982,000	550,000	
Furniture and Fixtures					x 5%	412,000	231,000	
						11,210,000	6,278,000	
RENOVATION								
Age of Structure		Construction Year	GSF to be Renovated	Cost per GSF	Percentage to be Covered	Cost		
40 & older			x	385.00	x 100%	=		
31-39			x	385.00	x 85%	=		
26-30			x	385.00	x 75%	=		
21-25		1998	81,036	x 385.00	x 65%	= 20,279,259		
16-20			x	385.00	x 50%	=		
0-15			x	385.00	x	=		
			81,036			20,279,259		
Cooperative-Use Space (GSF)				x 385.00		20,279,000	11,356,000	
GAB Variance (if applicable)				x 385.00				
Site Development				x 5%		1,014,000	568,000	
Design Cost				x 10%		2,129,000	1,192,000	
Furniture, Fixtures and Equipment				x 5%		1,014,000	568,000	
						24,436,000	13,684,000	
TOTAL COST						35,646,000	19,962,000	
Less Prior State Funds for Related Projects								
MAXIMUM STATE CONSTRUCTION ALLOCATION							19,962,000	
Less CIP Allocations for the Project						Date Design Funds Requested: 2/9/2023	Fiscal Year: 2024	(1,742,000)
BALANCE								18,220,000
Additional Notes: The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.						Date Planning Approved:		
						Date Revised:	2/2/2023	
Tentative project scope consists of renovation of 81,036 sf and an addition of 21,427 sf per CIP submission based upon estimate State eligibility. However, final project scope will be determined during planning and design and is subject to change prior to funding approval. Existing facility is 81,036 sf.								



STATE OF MARYLAND - CAPITAL IMPROVEMENT PROGRAM / BUILT TO LEARN
COMPUTATION SUPPLEMENTAL WORKSHEET FOR ESTIMATING THE STATE ALLOCATION FOR FY 2025

LEA Entry
IAC Entry

PSC No.: 14.003'		Kent				Priority #	1
Project Type: Replacement		Kent County Middle				CIP or CIP/BTL	CIP/BTL
GROSS AREA BASELINE in GSF		Educ. Type	Eligible Enrollment	GSF per student	Total GSF	Request Type	Design
		PreK-3		x 137.42 =		Basis for Applied Funding Factors:	Estimate
		PreK-4		x 137.42 =		Date of First Construction Funding:	
		Elementary (K-5)		x 137.42 =		Bid Date (Actual Only):	
		Middle	506	x 147.00 =	74,382	LEA State Share	50%
		High		x 165.00 =		Concentration of Poverty Add-on	0%
		Special ED Elem		x =		Maintenance Add-on	0%
		Special ED Middle	30	x 33.00 =	990	Net Zero Energy Add-on	0%
		Special ED High		x =		Project State Share	50%
					75,372	Enrollment Case # (if applicable)	
		Existing Facility GSF	-	Adjusted Eligible GSF*	-	Amounts Rounded to Nearest 1,000	
		Demolition of Existing GSF	-				
		Revised Existing Facility GSF	-				
		Eligible New GSF	75,372				
NEW GSF						Construction Cost	Cost State Share
		A. Eligible New GSF	75,372	x 404.00		30,500,000	15,225,000
		B. Cooperative-Use Space (GSF)	750	x 404.00		304,000	152,000
		C. CTE Program-Based GSF Add-on		x 404.00			
		D. Concentration of Poverty/EL Add-on		x 404.00			
		E. GAB Variance (if applicable)		x 404.00			
		F. Facility Addition Subtotal (A+B+C+D+E)	76,122			30,753,000	15,377,000
		G. Site Development (0.19*F)		x 19%		5,843,000	2,922,000
		H. Facility Addition & Site Subtotal (F+G)				36,596,000	18,299,000
		I. Design Cost (0.1*H)		x 10%		3,660,000	1,830,000
		J. Furniture, Fixtures and Equipment (0.05*F)		x 5%		1,538,000	769,000
		K. Total Costs for new space (H+I+J)				41,794,000	20,898,000
RENOVATED GSF						Construction Cost	Cost State Share
		Age of Structure	Construction Year	GSF to be Renovated	Cost per GSF	Percentage to be Covered	Cost
		40 & older		x	404.00	x 100%	
		31-39		x	404.00	x 75%	
		26-30		x	404.00	x 50%	
		21-25		x	404.00	x 25%	
		16-20		x	404.00	x 0%	
		0-15		x	404.00	x 0%	
		L. Eligible Structure Renovation					
		M. Cooperative-Use Space (GSF)		x 404.00			
		N. CTE Program-Based GSF Add-on		x 404.00			
		O. Concentration of Poverty/EL Add-on		x 404.00			
		P. GAB Variance (if applicable)		x 404.00			
		Q. Facility Reno Subtotal (L+M+N+O+P)					
		R. Site Development (0.1*Q)			5%		
		S. Facility Renovation & Site Subtotal (Q+R)					
		T. Design Cost (0.1*S)			10%		
		U. Furniture, Fixtures and Equipment (0.05*Q)			5%		
		V. Total Cost for Renovated Space (S+T+U)					
TOTAL COST						41,794,000	20,898,000
Less Prior State Funds for Related Projects							
MAXIMUM STATE ALLOCATION							20,898,000
Less CIP allocations for the Project						Date Approved:	Fiscal Year: 1900
ADJUSTED MAXIMUM STATE ALLOCATION							
Less CIP allocations for the Project						Date Approved:	Fiscal Year: 1900
Less other State funding program allocations for the project						Date BTL Design Funds Requested: 11/9/2023	Fiscal Year: 2024
BALANCE							(1,569,659)
							19,328,341
Additional Notes: The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.						Date Planning Approved:	
Existing facility is 78785 sf. Project consists of an addition of 75372 sf and renovation of 0 sf						Date Revised:	



STATE OF MARYLAND - CAPITAL IMPROVEMENT PROGRAM / BUILT TO LEARN
COMPUTATION SUPPLEMENTAL WORKSHEET FOR ESTIMATING THE STATE ALLOCATION FOR FY 2025
(Amounts rounded to the nearest 1,000)

LEA Entry
IAC Entry

PSC No.: 15.052	Montgomery				Priority # 1
Project Type: Replacement	Burtonsville Elementary				CIP or CIP/BTL BTL
GROSS AREA BASELINE in GSF					Request Type Construction Funding
	Educ. Type	Eligible Enrollment	GSF per student	Total GSF	Basis for Applied Funding Factors: Estimate
	PreK-3	x	121.37	=	Date of First Construction Funding: 5/1/2024
	PreK-4	60	x 121.37	= 7,282	Bid Date (Actual Only):
	Elementary (K-5)	702	x 121.37	= 85,203	LEA State Share 50%
	Middle	x	141.46	=	Concentration of Poverty Add-on
	High	x	165.00	=	Maintenance Add-on 5%
	Special ED Elem	30	x 58.63	= 1,759	Net Zero Energy Add-on -
	Special ED Middle	x		=	Project State Share 55%
	Special ED High	x		=	
				94,245	
	Existing Facility GSF	71,349	Adjusted Eligible GSF*	141,368	Enrollment Case # (if applicable)
	Demolition of Existing GSF	71,349			
	Revised Existing Facility GSF	-			
	Eligible New GSF	141,368			
NEW GSF					Construction Cost
	A. Eligible New GSF	99,038	x 404.00	40,011,000	Cost State Share
	B. Cooperative-Use Space (GSF)	x	404.00		
	C. CTE Program-Based GSF Add-on	0	x 404.00		
	D. Concentration of Poverty/EL Add-on	0	x 404.00		
	E. GAB Variance (if applicable)	x	404.00		
	F. Facility Addition Subtotal (A+B+C+D+E)	99,038		40,011,000	22,006,000
	G. Site Development (0.19*F)	x	19%	7,602,000	4,181,000
	H. Facility Addition & Site Subtotal (F+G)			47,613,000	26,187,000
	I. Design Cost (0.1*H)	x	10%	4,761,000	2,619,000
	J. Furniture, Fixtures and Equipment (0.05*F)	x	5%	2,001,000	1,101,000
	K. Total Costs for new space (H+I+J)			54,375,000	29,907,000
RENOVATED GSF					Construction Cost
	Age of Structure	Construction Year	GSF to be Renovated	Cost per GSF	Percentage to be Covered
	40 & older		x	404.00	100%
	31-39		x	404.00	85%
	26-30		0	x 404.00	75%
	21-25		0	x 404.00	65%
	16-20		0	x 404.00	50%
	0-15		0	x 404.00	0%
	L. Eligible Structure Renovation				0
	M. Cooperative-Use Space (GSF)	x	404.00		
	N. CTE Program-Based GSF Add-on	0	x 404.00		
	O. Concentration of Poverty/EL Add-on	0	x 404.00		
	P. GAB Variance (if applicable)	x	404.00		
	Q. Facility Reno Subtotal (L+M+N+O+P)				
	R. Site Development (0.1*Q)		5%		
	S. Facility Renovation & Site Subtotal (Q+R)				
	T. Design Cost (0.1*S)		10%		
	U. Furniture, Fixtures and Equipment (0.05*Q)		5%		
	V. Total Cost for Renovated Space (S+T+U)				
TOTAL COST					54,375,000
Less Prior State Funds for Related Projects					29,907,000
MAXIMUM STATE ALLOCATION					29,907,000
Less BTL allocation for the Project					(29,907,000)
BALANCE					
Additional Notes: The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.					Date Planning Approved:
Project consists of 99,038 sf replacement school and demolition of the entire existing 71,349 gsf, per Design Document submission.					Date Revised: 05/01/24



**STATE OF MARYLAND - CAPITAL IMPROVEMENT PROGRAM / BUILT TO LEARN
COMPUTATION SUPPLEMENTAL WORKSHEET
For Estimating the State Allocation
(Amounts rounded to the nearest 1,000)**

PSC No.:	15.208		Priority #	31 (LP) & 32 (F)
Project Type:	Replacement	Burnt Mills Elementary		
			CIP and/ or BTL	BTL

GROSS AREA BASELINE in GSF	Educ. Type	Estimated Approved Projected Enrollment*	GSF per student**	Total GSF	Construction Cost	State Share 50%
	Elementary	557	x 121.72	= 67,798		
	Special ED Elem	30	x 58.28	= 1,748		
				69,546		
136%	GSF Above GAB		*	94,583		

ADDITION						
	New GSF	69,546	x 358.00		24,897,000	12,449,000
	GSF Above GAB Per Statute	25,037	x 358.00		8,963,000	4,482,000
	Cooperative-Use Space (GSF)		x 358.00		0	0
	Site Development		x 19%		6,433,000	3,217,000
	Design Cost		x 10%		4,029,000	2,015,000
	Furniture and Fixtures		x 5%		2,015,000	1,008,000
					46,337,000	23,171,000


RENOVATION						
Age of Structure	Construction Year	GSF to be Renovated	Cost per GSF	Percentage to be Covered	Cost	
40 & older		0	x 358.00	x 100%	= 0	
31-39		0	x 358.00	x 85%	= 0	
26-30		0	x 358.00	x 75%	= 0	
21-25		0	x 358.00	x 65%	= 0	
16-20		0	x 358.00	x 50%	= 0	
0-15		0	x 358.00	x 0%	= 0	
		0			0	
	Cooperative-Use Space (GSF)		x 358.00		0	0
	Site Development		5%		0	0
	Design Cost		10%		0	0
	Furniture, Fixtures and Equipment		5%		0	0
					0	0

TOTAL COST					46,337,000	23,171,000
	<i>Less Prior State Funds for Related Projects</i>					
MAXIMUM STATE CONSTRUCTION ALLOCATION						23,171,000
	<i>Less CIP Allocations for the Project</i>					
ADJUSTED MAXIMUM STATE CONSTRUCTION ALLOCATION						20,527,000
	<i>Less CIP Allocations for the Project</i>					
BALANCE						20,527,000

Additional Notes:	Date Planning Approved:	02/10/22
The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.	Date Revised:	02/10/22
Project consists of new 94,398 sf and demolition of 57,318 sf per CD submission.	Date of State Approval:	02/10/22
\$358 is the applicable cost per square foot as the project was bid 9/23/2021.		

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STATE OF MARYLAND - CAPITAL IMPROVEMENT PROGRAM / BUILT TO LEARN
COMPUTATION SUPPLEMENTAL WORKSHEET FOR ESTIMATING THE STATE ALLOCATION FOR FY 2025
(Amounts rounded to the nearest 1,000)

PSC No.: 15.284		Montgomery				Priority # 4	
Project Type: New		Crown High				CIP or CIP/BTL BTL/CIP	
GROSS AREA BASELINE in GSF						Request Type Planning, Design, Funding	
		Educ. Type	Eligible Enrollment	GSF per student	Total GSF	Basis for Applied Funding Factors: Estimate	
		PreK-3		x 115.00 =		Date of First Construction Funding: 12/1/2023	
		PreK-4		x 115.00 =		Bid Date (Actual Only):	
		Elementary (K-5)		x 115.00 =		LEA State Share 50%	
		Middle		x 128.00 =		Concentration of Poverty Add-on -	
		High	2,219	x 143.61 =	318,668	Maintenance Add-on -	
		Special ED Elem		x =		Net Zero Energy Add-on -	
		Special ED Middle		x =		Project State Share 50%	
		Special ED High	80	x 56.39 =	4,511	Enrollment Case # (if applicable) 0	
						323,179	
		Existing Facility GSF	-	Adjusted Eligible GSF*	398,047		
		Demolition of Existing GSF	-				
		Revised Existing Facility GSF	-				
		Eligible New GSF	398,047				
NEW GSF						Construction Cost	Cost State Share
		A. Eligible New GSF	358,009	x 404.00		144,636,000	72,318,000
		B. Cooperative-Use Space (GSF)		x 404.00			
		C. CTE Program-Based GSF Add-on		x 404.00			
		D. Concentration of Poverty/EL Add-on	0	x 404.00			
		E. GAB Variance (if applicable)		x 404.00			
		F. Facility Addition Subtotal (A+B+C+D+E)	358,009			144,636,000	72,318,000
		G. Site Development (0.19*F)		x 19%		27,481,000	13,741,000
		H. Facility Addition & Site Subtotal (F+G)				172,117,000	86,059,000
		I. Design Cost (0.1*H)		x 10%		17,212,000	8,606,000
		J. Furniture, Fixtures and Equipment (0.05*F)		x 5%		7,232,000	3,616,000
		K. Total Costs for new space (H+I+J)				196,561,000	98,281,000
RENOVATED GSF						Construction Cost	Cost State Share
		Age of Structure	Construction Year	GSF to be Renovated	Cost per GSF	Percentage to be Covered	Cost
		40 & older		x	404.00	x 100%	=
		31-39		x	404.00	x 85%	=
		26-30		0	x 404.00	x 75%	=
		21-25		0	x 404.00	x 65%	=
		16-20		0	x 404.00	x 50%	=
		0-15		0	x 404.00	x 0%	=
		L. Eligible Structure Renovation					0
		M. Cooperative-Use Space (GSF)		x 404.00			
		N. CTE Program-Based GSF Add-on	0	x 404.00			
		O. Concentration of Poverty/EL Add-on	0	x 404.00			
		P. GAB Variance (if applicable)		x 404.00			
		Q. Facility Reno Subtotal (L+M+N+O+P)					
		R. Site Development (0.1*Q)			5%		
		S. Facility Renovation & Site Subtotal (Q+R)					
		T. Design Cost (0.1*S)			10%		
		U. Furniture, Fixtures and Equipment (0.05*Q)			5%		
		V. Total Cost for Renovated Space (S+T+U)					
TOTAL COST						196,561,000	98,281,000
Less Prior State Funds for Related Projects							
MAXIMUM STATE ALLOCATION							98,281,000
Less CIP allocations for the Project		Date Design Services Funding Approved: 12/1/2023				Fiscal Year: 2025	(2,467,750)
Less CIP allocations for the Project		Date Design Services Funding Approved: 5/1/2024				Fiscal Year: 2025	(6,138,250)
Less CIP allocations for the Project		Date Construction Funding Approved: 12/1/2023				Fiscal Year: 2025	(12,677,004)
Less CIP allocations for the Project		Date Construction Funding Approved: 5/1/2024				Fiscal Year: 2025	(6,397,967)
Less CIP allocations for the Project		Date BTL funding recommended: 6/13/2024				Fiscal Year: 2025	(42,008,500)
BALANCE							28,591,529
Additional Notes: The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.							Date Planning Approved: 05/01/24
Project consists of 358,009 sf new construction per Design and Construction Documents.							Date Revised: 06/06/24



STATE OF MARYLAND - CAPITAL IMPROVEMENT PROGRAM / BUILT TO LEARN
COMPUTATION SUPPLEMENTAL WORKSHEET FOR ESTIMATING THE STATE ALLOCATION FOR FY 2025
(Amounts rounded to the nearest 1,000)

LEA Entry
IAC Entry

PSC No.:	15.155	Montgomery				Priority #	2
Project Type:	Addition/Renovation	Greencastle Elementary				CIP or CIP/BTL	BTL
GROSS AREA BASELINE in GSF		Educ. Type	Eligible Enrollment	GSF per student	Total GSF	Request Type	Construction Funding
		PreK-3		x 141.18	=	Basis for Applied Funding Factors:	Estimate
		PreK-4	80	x 141.18	= 11,294	Date of First Construction Funding:	5/1/2024
		Elementary (K-5)	366	x 141.18	= 51,671	Bid Date (Actual Only):	
		Middle		x 147.00	=	LEA State Share	50%
		High		x 165.00	=	Concentration of Poverty Add-on	5%
		Special ED Elem	40	x 38.82	= 1,553	Maintenance Add-on	5%
		Special ED Middle		x	=	Net Zero Energy Add-on	-
		Special ED High		x	=	Project State Share	60%
					64,518	Enrollment Case # (if applicable)	0
		Existing Facility GSF	78,275	Adjusted Eligible GSF*	96,777		
		Demolition of Existing GSF	1,750				
		Revised Existing Facility GSF	76,525				
		Eligible New GSF	20,252				
NEW GSF						Construction Cost	Cost State Share
		A. Eligible New GSF	15,305	x 404.00	SF based on CD submission	6,183,000	3,710,000
		B. Cooperative-Use Space (GSF)		x 404.00			
		C. CTE Program-Based GSF Add-on	0	x 404.00			
		D. Concentration of Poverty/EL Add-on	0	x 404.00			
		E. GAB Variance (if applicable)		x 404.00			
		F. Facility Addition Subtotal (A+B+C+D+E)	15,305			6,183,000	3,710,000
		G. Site Development (0.19*F)		x 19%		1,175,000	705,000
		H. Facility Addition & Site Subtotal (F+G)				7,358,000	4,415,000
		I. Design Cost (0.1*H)		x 0.1		736,000	442,000
		J. Furniture, Fixtures and Equipment (0.05*F)		x 0.05		309,000	185,000
		K. Total Costs for new space (H+I+J)				8,403,000	5,042,000
RENOVATED GSF						Construction Cost	Cost State Share
		Age of Structure	Construction Year	GSF to be Renovated	Cost per GSF	Percentage to be Covered	Cost
		40 & older		x 404.00	x 100%	=	
		31-39	1988	10,806	x 404.00	x 85%	= 3,710,780
		26-30		0	x 404.00	x 75%	=
		21-25		0	x 404.00	x 65%	=
		16-20		0	x 404.00	x 50%	=
		0-15		0	x 404.00	x 0%	=
		L. Eligible Structure Renovation		10,806			3,710,780
		M. Cooperative-Use Space (GSF)		x 404.00			
		N. CTE Program-Based GSF Add-on		0	x 404.00		
		O. Concentration of Poverty/EL Add-on		0	x 404.00		
		P. GAB Variance (if applicable)		x 404.00			
		Q. Facility Reno Subtotal (L+M+N+O+P)		10,806			3,711,000
		R. Site Development (0.1*Q)			5%		186,000
		S. Facility Renovation & Site Subtotal (Q+R)					3,897,000
		T. Design Cost (0.1*S)			10%		390,000
		U. Furniture, Fixtures and Equipment (0.05*Q)			5%		186,000
		V. Total Cost for Renovated Space (S+T+U)					4,473,000
							2,685,000
TOTAL COST						12,876,000	7,727,000
Less Prior State Funds for Related Projects							
MAXIMUM STATE ALLOCATION							7,727,000
Less BTL allocation for the Project							(7,727,000)
BALANCE							
Additional Notes: The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.							Date Planning Approved:
Project consists of an addition of 15,305 gsf and renovation of 10,806 gsf and demolition of 1,750 gsf, per Construction Document submission.							Date Revised: 5/1/2024
Existing facility is 78,275 gsf.							



STATE OF MARYLAND - CAPITAL IMPROVEMENT PROGRAM / BUILT TO LEARN
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(Amounts rounded to the nearest 1,000)

LEA Entry
IAC Entry

PSC No.: 15.035		Montgomery				Priority #	3
Project Type: Replacement		JoAnn Leleck Elementary School at Broad Acres				CIP or CIP/BTL	BTL
GROSS AREA BASELINE in GSF		Educ. Type	Eligible Enrollment	GSF per student	Total GSF	Request Type	Construction Funding
		PreK-3		x 153.00	=	Basis for Applied Funding Factors:	Estimate
		PreK-4	0	x 153.00	=	Date of First Construction Funding:	6/1/2024
		Elementary (K-5)	66	x 153.00	= 10,098	Bid Date (Actual Only):	
		Middle		x	=	LEA State Share	50%
		High		x	=	Concentration of Poverty Add-on	10%
		Special ED Elem	10	x 27.00	= 270	Maintenance Add-on	5%
		Special ED Middle		x	=	Net Zero Energy Add-on	-
		Special ED High		x	=	Project State Share	65%
					10,368	Enrollment Case # (if applicable)	0
		Existing Facility GSF	78,275	Adjusted Eligible GSF*	15,552		
		Demolition of Existing GSF	78,275				
		Revised Existing Facility GSF	-				
		Eligible New GSF	15,552				
NEW GSF						Construction Cost	Cost State Share
		A. Eligible New GSF	15,552	x 404.00		6,283,000	4,084,000
		B. Cooperative-Use Space (GSF)	3,000	x 404.00		1,212,000	788,000
		C. CTE Program-Based GSF Add-on	0	x 404.00			
		D. Concentration of Poverty/EL Add-on	4,000	x 404.00		1,616,000	1,050,000
		E. GAB Variance (if applicable)		x 404.00			
		F. Facility Addition Subtotal (A+B+C+D+E)	22,552			9,111,000	5,922,000
		G. Site Development (0.19*F)		x 19%		1,731,000	1,125,000
		H. Facility Addition & Site Subtotal (F+G)				10,842,000	7,047,000
		I. Design Cost (0.1*H)		x 10%		1,084,000	705,000
		J. Furniture, Fixtures and Equipment (0.05*F)		x 5%		456,000	296,000
		K. Total Costs for new space (H+I+J)				12,382,000	8,048,000
RENOVATED GSF						Construction Cost	Cost State Share
		Age of Structure	Construction Year	GSF to be Renovated	Cost per GSF	Percentage to be Covered	Cost
		40 & older		x	404.00	x 100%	=
		31-39		x	404.00	x 85%	=
		26-30		0	x 404.00	x 75%	=
		21-25		0	x 404.00	x 65%	=
		16-20		0	x 404.00	x 50%	=
		0-15		0	x 404.00	x 0%	=
		L. Eligible Structure Renovation				0	
		M. Cooperative-Use Space (GSF)		x 404.00			
		N. CTE Program-Based GSF Add-on		0	x 404.00		
		O. Concentration of Poverty/EL Add-on		0	x 404.00		
		P. GAB Variance (if applicable)		x 404.00			
		Q. Facility Reno Subtotal (L+M+N+O+P)					
		R. Site Development (0.1*Q)			5%		
		S. Facility Renovation & Site Subtotal (Q+R)					
		T. Design Cost (0.1*S)			10%		
		U. Furniture, Fixtures and Equipment (0.05*Q)			5%		
		V. Total Cost for Renovated Space (S+T+U)					
TOTAL COST						12,382,000	8,048,000
Less Prior State Funds for Related Projects							
MAXIMUM STATE ALLOCATION							8,048,000
Less BTL allocation for the Project							(8,048,000)
BALANCE							
Additional Notes: The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.							Date Planning Approved:
Project consists of replacement of 124,976 gsf and demolition of the 78,275 gsf facility, per Design Documents submission.							Date Revised: 05/01/24
Existing Facility is 88,922 gsf.							



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 (Amounts rounded to the nearest 1,000)

PSC No.:	15.136	Montgomery		Priority #	14 (F)
Project Type:	Replacement	Neelsville Middle		CIP and/ or BTL	CIP

Basis for Applied Funding Factors		Actual Bid Date		Date of First Construction Funding 2/10/2022	
				Bid Date (Actual Only) 3/1/2021	

GROSS AREA BASELINE in GSF	Educ. Type	Eligible Enrollment*	GSF per student	Total GSF			
	Elementary		x 0	=			
	Middle	653	x 143.88	=	93,954		
	High		x 0	=			
	Special ED Elem		x 0	=	0		
	Special ED Middle		x 0	=	0		
	Special ED High		x 0	=	0		
	CTE		x 0	=	0		
						93,954	
150%	GSF Above GAB				140,931		

Existing Facility GSF	131,432
Demolition of Existing GSF	131,432
Revised Existing Facility GSF	-
Eligible New GSF	93,954

ADDITION					
New GSF	93,954	x	358.00	33,636,000	16,818,000
GAB Variance (if applicable)	46,977	x	358.00	16,818,000	8,409,000
Cooperative-Use Space (GSF)		x	358.00		
Site Development		x	19%	9,586,000	4,793,000
Design Cost		x	10%	6,004,000	3,002,000
Furniture and Fixtures		x	5%	2,523,000	1,501,000
				68,567,000	34,523,000

RENOVATION						
Age of Structure	Construction Year	GSF to be Renovated	Cost per GSF	Percentage to be Covered	Cost	
40 & older		x	358.00	x 100%	=	
31-39		x	358.00	x 85%	=	
26-30		x	358.00	x 75%	=	
21-25		x	358.00	x 65%	=	
16-20		x	358.00	x 50%	=	
0-15		x	358.00	x	=	
Cooperative-Use Space (GSF)		x	358.00			
GAB Variance (if applicable)		x	358.00			
Site Development		x	5%			
Design Cost		x	10%			
Furniture, Fixtures and Equipment		x	5%			

TOTAL COST	68,567,000	34,523,000
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Less Prior State Funds for Related Projects	
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ADJUSTED MAXIMUM STATE ALLOCATION	32,572,000
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Less BTL Allocations for the Project	Date BTL Approved: 2/10/2022	Fiscal Year: 2022	(27,362,000)
Less BTL Allocations for the Project	Date BTL Recommended: 6/8/2023	Fiscal Year: 2023	(5,210,000)

BALANCE	-
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Additional Notes: The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Date Planning Approved: N/A
Date Revised: 6/1/2023

Project consists of 162,864 gsf, and demolition of 131,423 sf facility per CD submission.



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(Amounts rounded to the nearest 1,000)

PSC No.:	15.102						Priority #	#29 (LP/F)
Project Type:	Addition	Page (William T.) Elementary					BTL	X
GROSS AREA BASELINE in GSF		Educ. Type	Estimated Approved Projected Enrollment*	GSF per student**	Total GSF	Construction Cost	State Share	
		Elementary	385	x 137.20	= 52,822		50%	
					52,822			
150%	GSF Above GAB			*	79,233			
ADDITION								
New GSF			x 359.00			0	0	
GSF Above GAB Per Statute		20,507		359.00		7,362,000	3,681,000	
Cooperative-Use Space (GSF)			x 359.00			0	0	
Site Development			x 19%			1,399,000	700,000	
Design Cost			x 10%			876,000	438,000	
Furniture and Fixtures			x 5%			368,000	184,000	
						10,005,000	5,003,000	
RENOVATION								
Age of Structure		Construction Year	GSF to be Renovated	Cost per GSF	Percentage to be Covered	Cost		
40 & older			0 x	359.00	x 100%	= 0		
31-39			0 x	359.00	x 85%	= 0		
26-30			0 x	359.00	x 75%	= 0		
21-25			0 x	359.00	x 65%	= 0		
16-20			0 x	359.00	x 50%	= 0		
0-15			0 x	359.00	x 0%	= 0		
			0			0	0	
Cooperative-Use Space (GSF)			x 359.00			0	0	
Site Development				5%		0	0	
Design Cost				0%		0	0	
Furniture, Fixtures and Equipment				0%		0	0	
						0	0	
TOTAL COST						10,005,000	5,003,000	
Less Prior State Funds for Related Projects								
MAXIMUM STATE CONSTRUCTION ALLOCATION							5,003,000	
Less CIP Allocations for the Project								
ADJUSTED MAXIMUM STATE CONSTRUCTION ALLOCATION							0	
Less CIP Allocations for the Project								
BALANCE							5,003,000	
Additional Notes :						Date Planning Approved:	02/10/22	
The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.						Date Revised:	02/10/22	
Project consists of an addition of 34,788 sf. The existing 58,726 sf facility.						Date of State Approval:	02/10/22	



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COMPUTATION SUPPLEMENTAL WORKSHEET FOR ESTIMATING THE STATE ALLOCATION FOR FY 2023
(Amounts rounded to the nearest 1,000)

PSC No.:	15.212	Montgomery		Priority #	4	
Project Type:	Addition	Parkland Middle		CIP and/ or BTL	Addition	
Basis for Applied Funding Factors		Actual Bid Date		Date of First Construction Funding		
				Bid Date (Actual Only) 4/1/2022		
GROSS AREA BASELINE in GSF	Educ. Type	Eligible Enrollment*	GSF per student	Total GSF	Construction Cost	State Share
	Elementary	x	0	=		50%
	Middle	1,063	x 132.74	=	141,103	
	High	x	0	=		
	Special ED Elem	x	0	=	0	
	Special ED Middle	40	x 47.26	=	1,890	
	Special ED High	x	0	=	0	
	CTE	x	0	=	0	
					142,993	
125%	GSF Above GAB			*	178,679	
Existing Facility GSF		151,169				
Demolition of Existing GSF		151,169				
Revised Existing Facility GSF		27,510				
Eligible New GSF						
ADDITION						
	New GSF	x	358.00			
	GSF Above GAB	27,510	x 358.00		9,849,000	4,925,000
	Cooperative-Use Space (GSF)	x	358.00			
	Site Development	x	19%		1,871,000	936,000
	Design Cost	x	10%		1,172,000	586,000
	Furniture and Fixtures	x	5%		492,000	246,000
					13,384,000	6,693,000
RENOVATION						
	Age of Structure	Construction Year	GSF to be Renovated	Cost per GSF	Percentage to be Covered	Cost
	40 & older		x	358.00	x 100%	=
	31-39		x	358.00	x 85%	=
	26-30		x	358.00	x 75%	=
	21-25		x	358.00	x 65%	=
	16-20		x	358.00	x 50%	=
	0-15		x	358.00	x	=
	Cooperative-Use Space (GSF)	x	358.00			
	GAB Variance (if applicable)	x	358.00			
	Site Development	x	5%			
	Design Cost	x	10%			
	Furniture, Fixtures and Equipment	x	5%			
TOTAL COST					13,384,000	6,693,000
Less Prior State Funds for Related Projects						
ADJUSTED MAXIMUM STATE ALLOCATION						6,693,000
Less BTL Allocations for the Project				Date BTL Recommended: 6/8/2023	Fiscal Year: 2023	(6,693,000)
BALANCE						-
Additional Notes: The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.						
Date Planning Approved: N/A						
Date Revised: 6/1/2023						
Project consists of an addition of 27,510 sf per Construction Document Submission.						
Existing Facility is 151,169 sf.						



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PSC No.:	15.066					Priority #	23 (F)
Project Type:	Addition/Renovation	Poolesville High				BTL	X
GROSS AREA BASELINE in GSF	Educ. Type	Estimated Approved Projected Enrollment*	GSF per student**	Total GSF	Construction Cost	State Share	
						50%	
	High	1,499 x	154.02 =	230,876			
	CTE	120 x	55.98 =	6,718			
				237,594			
0%	GSF Above GAB		*	-			
ADDITION							
	New GSF	150,125 x	358.00		53,745,000	26,873,000	
	GSF Above GAB Per Statute		358.00		0	0	
	Cooperative-Use Space (GSF)	x	358.00		0	0	
	Site Development	x	19%		10,212,000	5,106,000	
	Design Cost	x	10%		6,396,000	3,198,000	
	Furniture and Fixtures	x	5%		3,198,000	1,599,000	
					73,551,000	36,776,000	
RENOVATION							
	Age of Structure	Cost per Construction Year	GSF to be Renovated	GSF	Percentage to be Covered	Cost	
	40 & older	1976	60,844 x	358.00 x	100% =	21,782,152	
	31-39		0 x	358.00 x	85% =	0	
	26-30		0 x	358.00 x	75% =	0	
	21-25		0 x	358.00 x	65% =	0	
	16-20		0 x	358.00 x	50% =	0	
	0-15		0 x	358.00 x	0% =	0	
			60,844			21,782,152	
	Cooperative-Use Space (GSF)	x	358.00			0	
	Site Development		5%			1,089,000	
	Design Cost		10%			2,287,000	
	Furniture, Fixtures and Equipment		5%			1,144,000	
						26,302,000	
						13,152,000	
TOTAL COST					99,853,000	49,928,000	
Less Prior State Funds for Related Projects							
MAXIMUM STATE CONSTRUCTION ALLOCATION						49,928,000	
Less CIP Allocations for the Project							
ADJUSTED MAXIMUM STATE CONSTRUCTION ALLOCATION						0	
Less CIP Allocations for the Project							
BALANCE						49,928,000	
Additional Notes:							
The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.							
Project consists of an addition of 150,125 sf and renovation of 60,814 sf as well as demolition of 85,928 sf per CD submission. The existing facility is 169,389 per CD submission.							
Date Planning Approved:					02/10/22		
Date Revised:					05/12/22		
Date of State Approval:					05/12/22		



**STATE OF MARYLAND - CAPITAL IMPROVEMENT PROGRAM / BUILT TO LEARN
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(Amounts rounded to the nearest 1,000)**

PSC No.:	15.086		Priority #	28(LP) & 29(F)
Project Type:	Addition	South Lake Elementary		
			BTL	X

GROSS AREA BASELINE in GSF	Educ. Type	Estimated Approved Projected Enrollment*	GSF per student**	Total GSF	Construction Cost	State Share
	Elementary	546	x 122.40	= 66,830		50%
	Special ED Elem	10	x 57.60	= 576		
				67,406		
150%	GSF Above GAB			* 101,109		

ADDITION						
New GSF	34,614	x	358.00		12,392,000	6,196,000
GSF Above GAB Per Statute	66,495	x	358.00		23,805,000	11,903,000
Cooperative-Use Space (GSF)	3,000	x	358.00		1,074,000	537,000
Site Development		x	19%		7,081,000	3,541,000
Design Cost		x	10%		4,435,000	2,218,000
Furniture and Fixtures		x	5%		2,218,000	1,109,000
					51,005,000	25,504,000

RENOVATION						
Age of Structure	Construction Year	GSF to be Renovated	Cost per GSF	Percentage to be Covered	Cost	
40 & older		0	x 358.00	x 100%	= 0	
31-39		0	x 358.00	x 85%	= 0	
26-30		0	x 358.00	x 75%	= 0	
21-25		0	x 358.00	x 65%	= 0	
16-20		0	x 358.00	x 50%	= 0	
0-15		0	x 358.00	x 0%	= 0	
		0			0	
Cooperative-Use Space (GSF)		x	358.00		0	0
Site Development			5%		0	0
Design Cost			10%		0	0
Furniture, Fixtures and Equipment			5%		0	0
					0	0

TOTAL COST	51,005,000	25,504,000
<i>Less Prior State Funds for Related Projects</i>		
MAXIMUM STATE CONSTRUCTION ALLOCATION		25,504,000
<i>Less CIP Allocations for the Project</i>		
ADJUSTED MAXIMUM STATE CONSTRUCTION ALLOCATION		18,213,500
<i>Less CIP Allocations for the Project</i>		
BALANCE		18,213,500

Additional Notes : The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders. Project consist of 80,757 sf of new construction and 50,246 sf of demolition per CD submission. Existing facility is 83,038. \$358 is applicable per sf foot as the project was bid 9/22/2021.	Date Planning Approved: 02/10/22 Date Revised: 02/10/22 Date of State Approval: 02/10/22
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**STATE OF MARYLAND - CAPITAL IMPROVEMENT PROGRAM / BUILT TO LEARN
COMPUTATION SUPPLEMENTAL WORKSHEET
For Estimating the State Allocation
(Amounts rounded to the nearest 1,000)**

PSC No.:	15.252		Priority #	41(LP) & 42(F)
Project Type:	Replacement	Stonegate Elementary		
			CIP and/or BTL	BTL

GROSS AREA BASELINE in GSF	Educ. Type	Estimated Approved Projected Enrollment*	GSF per student**	Total GSF	Construction Cost	State Share
	Elementary	574	x 121.04	= 69,477		50%
	Special ED Elem	30	x 58.96	= 1,769		
				71,246		
117%	GSF Above GAB			* 83,358		

ADDITION						
New GSF	63,744	x	358.00		22,820,000	11,410,000
GSF Above GAB Per Statute	19,614		358.00		7,022,000	3,511,000
Cooperative-Use Space (GSF)		x	358.00		0	0
Site Development		x	19%		5,670,000	2,835,000
Design Cost		x	10%		3,551,000	1,776,000
Furniture and Fixtures		x	5%		1,776,000	888,000
					40,839,000	20,420,000

RENOVATION						
Age of Structure	Construction Year	GSF to be Renovated	Cost per GSF	Percentage to be Covered	Cost	
40 & older		0	x 358.00	x 100%	= 0	
31-39		0	x 358.00	x 85%	= 0	
26-30		0	x 358.00	x 75%	= 0	
21-25		0	x 358.00	x 65%	= 0	
16-20		0	x 358.00	x 50%	= 0	
0-15		0	x 358.00	x 0%	= 0	
		0			0	
Cooperative-Use Space (GSF)		x	358.00		0	0
Site Development			5%		0	0
Design Cost			10%		0	0
Furniture, Fixtures and Equipment			5%		0	0
					0	0

TOTAL COST	40,839,000	20,420,000
<i>Less Prior State Funds for Related Projects</i>		
MAXIMUM STATE CONSTRUCTION ALLOCATION		20,420,000
<i>Less CIP Allocations for the Project</i>		
ADJUSTED MAXIMUM STATE CONSTRUCTION ALLOCATION		17,762,000
<i>Less CIP Allocations for the Project</i>		
BALANCE		17,762,000

Additional Notes : The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders. Project consists of an addition of 75,500 sf and demolition of 44,966 sf building per CD submission. The existing facility is 52,468 sf.	Date Planning Approved: 02/10/22 Date Revised: 02/10/22 Date of State Approval: 02/10/22
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STATE OF MARYLAND - CAPITAL IMPROVEMENT PROGRAM / BUILT TO LEARN
COMPUTATION SUPPLEMENTAL WORKSHEET FOR ESTIMATING THE STATE ALLOCATION FOR FY 2024
(Amounts rounded to the nearest 1,000)

PSC No.:	15.125	Montgomery		Priority #	13 (F)																																																																														
Project Type:	Replacement	Charles W. Woodward High		CIP and/ or BTL	BTL																																																																														
Date of First Construction Funding				10/14/2021																																																																															
Basis for Applied Funding Factors				Actual Bid Date																																																																															
GROSS AREA BASELINE in GSF				Bid Date (Actual Only) 3/1/2021																																																																															
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ADJUSTED MAXIMUM STATE ALLOCATION				78,597,000																																																																															
Less BTL Allocations for the Project				Date BTL Approved: 10/14/2021 Fiscal Year: 2022 (28,907,000)																																																																															
Less BTL Allocations for the Project				Date BTL Recommended: 6/8/2023 Fiscal Year: 2023 (49,690,000)																																																																															
BALANCE				-																																																																															
Additional Notes: The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.				Date Planning Approved: N/A																																																																															
				Date Revised: 5/31/2023																																																																															
Project consists of 387,257 sf new construction and demolition of the 135,150 sf former Tilden Middle School per CD Submission. \$341.00 is the applicable cost per square foot as the project was bid 3/21. Phase 2 includes 52,656 gsf of additional building area per the SD Submission, for a total building area of 387,257 gsf (Phase 1 & 2)																																																																																			



STATE OF MARYLAND - CAPITAL IMPROVEMENT PROGRAM / BUILT TO LEARN
COMPUTATION SUPPLEMENTAL WORKSHEET FOR ESTIMATING THE STATE ALLOCATION FOR FY 2025
(Amounts rounded to the nearest 1,000)

LEA Entry
IAC Entry

PSC No.:	20.006	Talbot				Priority #	1	
Project Type:	Renovation/Addition	Chapel District Elementary				CIP or CIP/BTL	CIP/BTL	
GROSS AREA BASELINE in GSF		Educ. Type	Eligible Enrollment	GSF per student	Total GSF	Request Type	Funding	
		PreK-3	20	x 144.43	= 2,889	Basis for Applied Funding Factors:	Estimate	
		PreK-4	23	x 144.43	= 3,322	Date of First Construction Funding:		
		Elementary (K-5)	353	x 144.43	= 50,982	Bid Date (Actual Only):		
		Middle		x 147.00	=	LEA State Share	50%	
		High		x 165.00	=	Concentration of Poverty Add-on	-	
		Special ED Elem	10	x 35.57	= 356	Maintenance Add-on	5%	
		Special ED Middle		x	=	Net Zero Energy Add-on	-	
		Special ED High		x	=	Project State Share	55%	
					57,548			
		Existing Facility GSF	46,070	Adjusted Eligible GSF*	-	Enrollment Case # (if applicable)	2022_006	
		Demolition of Existing GSF	-					
		Revised Existing Facility GSF	46,070					
		Eligible New GSF	11,478					
NEW GSF						Construction Cost	Cost State Share	
		A. Eligible New GSF	11,478	x 404.00		4,637,000	2,550,000	
		B. Cooperative-Use Space (GSF)	3,000	x 404.00		1,212,000	667,000	
		C. CTE Program-Based GSF Add-on		x 404.00				
		D. Concentration of Poverty/EL Add-on		x 404.00				
		E. GAB Variance (if applicable)		x 404.00				
		F. Facility Addition Subtotal (A+B+C+D+E)	14,478			5,849,000	3,217,000	
		G. Site Development (0.19*F)		x 19%		1,111,000	611,000	
		H. Facility Addition & Site Subtotal (F+G)				6,960,000	3,828,000	
		I. Design Cost (0.1*H)		x 10%		696,000	383,000	
		J. Furniture, Fixtures and Equipment (0.05*F)		x 5%		292,000	161,000	
		K. Total Costs for new space (H+I+J)				7,948,000	4,372,000	
RENOVATED GSF						Construction Cost	Cost State Share	
		Age of Structure	Construction Year	GSF to be Renovated	Cost per GSF	Percentage to be Covered	Cost	
		40 & older			x 404.00	x 100%	=	
		31-39			x 404.00	x 85%	=	
		26-30	1994	43,225	x 404.00	x 75%	= 13,097,175	
		21-25	2000 / 2001	2,845	x 404.00	x 65%	= 747,097	
		16-20			x 404.00	x 50%	=	
		0-15			x 404.00	x 0%	=	
		L. Eligible Structure Renovation		46,070			13,844,272	
		M. Cooperative-Use Space (GSF)			x 404.00			
		N. CTE Program-Based GSF Add-on			x 404.00			
		O. Concentration of Poverty/EL Add-on			x 404.00			
		P. GAB Variance (if applicable)			x 404.00			
		Q. Facility Reno Subtotal (L+M+N+O+P)		46,070			13,844,000	
		R. Site Development (0.1*Q)			5%		692,000	
		S. Facility Renovation & Site Subtotal (Q+R)					14,536,000	
		T. Design Cost (0.1*S)			10%		1,454,000	
		U. Furniture, Fixtures and Equipment (0.05*Q)			5%		692,000	
		V. Total Cost for Renovated Space (S+T+U)					16,682,000	
TOTAL COST						24,630,000	13,548,000	
		Less Prior State Funds for Related Projects					FY 24 Chiller	(131,000)
		Less Prior State Funds for Related Projects					FY 18 Unit Ventilators	(18,800)
		Less Prior State Funds for Related Projects					FY 14 Temperature Control System	(41,010)
MAXIMUM STATE ALLOCATION							13,357,000	
		Less CIP allocations for the Project					Date Design Services Funding Approved: 5/1/2023	(1,005,000)
		Less CIP allocations for the Project					Fiscal Year: 2024	(3,878,801)
							Date BTL Funding Recommended: 4/11/2024	
							Fiscal Year: 2025	
BALANCE							8,473,199	
Additional Notes: The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.								
Project consists of renovation of 44,870 sf and an addition of 12,320 sf per CIP submission. Existing Facility is 46,070 sf.								
Date Planning Approved: 05/01/23								
Date Revised: 04/01/24								



STATE OF MARYLAND - CAPITAL IMPROVEMENT PROGRAM / BUILT TO LEARN
COMPUTATION SUPPLEMENTAL WORKSHEET FOR ESTIMATING THE STATE ALLOCATION FOR FY 2026
(Amounts rounded to the nearest 1,000)

LEA Entry
IAC Entry

PSC No.:	21.059	Washington				Priority #	1
Project Type:	New	Downsville Pike Elementary				CIP or CIP/BTL	CIP/BTL
GROSS AREA BASELINE in GSF		Educ. Type	Eligible Enrollment	GSF per student	Total GSF	Request Type	Funding
		PreK	65	x 127.14	= 8,264	Basis for Applied Funding Factors:	Estimate
		Elementary (K-5)	605	x 127.14	= 76,920	Date of First Construction Funding:	
		Middle		x 143.78	=	Bid Date (Actual Only):	
		High		x 165.00	=	State Cost Share %	78%
		Special ED Elem	20	x 52.86	= 1,057	Concentration of Poverty Add-on	5%
		Special ED Middle		x	=	Maintenance Add-on	5%
		Special ED High		x	=	Net Zero Energy Add-on	
						State Cost Share % w/Add-ons	88%
					86,242	Enrollment Case # (if applicable)	2023_002
		Existing Facility GSF	-	Adjusted Eligible GSF*	-		
		Demolition of Existing GSF	-				
		Revised Existing Facility GSF	-				
		Eligible New GSF	86,242				
NEW GSF						Construction Cost	Cost State Share
		A. Eligible New GSF	84,370	x 416.00		35,098,000	30,886,000
		B. Cooperative-Use Space (GSF)		x 416.00			
		C. CTE Program-Based GSF Add-on		x 416.00			
		D. Concentration of Poverty/EL Add-on		x 416.00			
		E. GAB Variance (if applicable)		x 416.00			
		F. Facility Addition Subtotal (A+B+C+D+E)	84,370			35,098,000	30,886,000
		G. Site Development (0.19*F)		x 19%		6,669,000	5,869,000
		H. Facility Addition & Site Subtotal (F+G)				41,767,000	36,755,000
		I. Design Cost (0.1*H)		x 10%		4,177,000	3,676,000
		J. Furniture, Fixtures and Equipment (0.05*F)		x 5%		1,755,000	1,544,000
		K. Total Costs for new space (H+I+J)				47,699,000	41,975,000
RENOVATED GSF						Construction Cost	Cost State Share
		Age of Structure	Construction Year	GSF to be Renovated	Cost per GSF	Percentage to be Covered	Cost
		40 & older		x 416.00	x 100%	=	
		31-39		x 416.00	x 85%	=	
		26-30		x 416.00	x 75%	=	
		21-25		x 416.00	x 65%	=	
		16-20		x 416.00	x 50%	=	
		0-15		x 416.00	x 0%	=	
		L. Eligible Structure Renovation					
		M. Cooperative-Use Space (GSF)		x 416.00			
		N. CTE Program-Based GSF Add-on		x 416.00			
		O. Concentration of Poverty/EL Add-on		x 416.00			
		P. GAB Variance (if applicable)		x 416.00			
		Q. Facility Reno Subtotal (L+M+N+O+P)					
		R. Site Development (0.1*Q)			5%		
		S. Facility Renovation & Site Subtotal (Q+R)					
		T. Design Cost (0.1*S)			10%		
		U. Furniture, Fixtures and Equipment (0.05*Q)			5%		
		V. Total Cost for Renovated Space (S+T+U)					
TOTAL COST						47,699,000	41,975,000
Less Prior State Funds for Related Projects							
MAXIMUM STATE ALLOCATION							41,975,000
Less BTL allocations for the Project							
		Date BTL Construction Funding Recommended: 10/14/2024				Fiscal Year: 2026	-\$19,036,473
BALANCE							22,938,527
Additional Notes: The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.							Date Local Planning (LP) Approved: N/A
Project consists of 84,370 sf new construction per the DD Submission.							Date Revised: 09/26/24



STATE OF MARYLAND - CAPITAL IMPROVEMENT PROGRAM / BUILT TO LEARN
COMPUTATION SUPPLEMENTAL WORKSHEET
For Estimating the State Allocation
(Amounts rounded to the nearest 1,000)

PSC No.:	22.018		Priority #	1 (F)		
Project Type:	Renovation/Addition	Mardela Middle/High	CIP and/ or BTL	CIP/BTL		
GROSS AREA BASELINE in GSF	Educ. Type	Estimated Approved Projected Enrollment*	GSF per student**	Total GSF	Construction Cost	State Share
						100%
	Middle	339 x	145.00 =	49,155		
	High	430 x	160.00 =	68,800		
	Special ED High	10 x	40.00 =	400		
	CTE	20 x	50.00 =	1,000		
				119,355		
0%	GSF Above GAB		*	-		
ADDITION						
	New GSF	36,735 x	\$358.00		\$ 13,151,000	\$ 13,151,000
	GSF Above GAB Per Statute		\$358.00		\$ -	\$ -
	Cooperative-Use Space (GSF)	3,000 x	\$358.00		\$ 1,074,000	\$ 1,074,000
	Site Development	x	19%		\$ 2,703,000	\$ 2,703,000
	Design Cost	x	10%		\$ 1,693,000	\$ 1,693,000
	Furniture and Fixtures	x	5%		\$ 846,000	\$ 846,000
					\$ 19,467,000	\$ 19,467,000
RENOVATION						
	Age of Structure	Cost per Construction Year	GSF to be Renovated	GSF	Percentage to be Covered	Cost
	40 & older	1958/1967/1977/1979/1981	82,620 x \$	358.00 x	100% =	\$ 29,577,960
	31-39		x \$	358.00 x	85% =	\$ -
	26-30		0 x \$	358.00 x	75% =	\$ -
	21-25		0 x \$	358.00 x	65% =	\$ -
	16-20		0 x \$	358.00 x	50% =	\$ -
	0-15		0 x \$	358.00 x	0% =	\$ -
			82,620			\$ 29,577,960
						\$ 29,578,000
	Cooperative-Use Space (GSF)	x	\$358.00			\$ -
	Site Development			5%		\$ 1,479,000
	Design Cost			10%		\$ 3,106,000
	Furniture, Fixtures and Equipment			5%		\$ 1,553,000
						\$ 35,716,000
						\$ 55,183,000
TOTAL COST						
						\$ 55,183,000
	Less Prior State Funds for Related Projects					
					FY 14 - Roof	\$ (247,968)
MAXIMUM STATE CONSTRUCTION ALLOCATION						
						\$ 54,935,000
	Less CIP Allocations for the Project				12/21 - FY '23	\$ (5,788,112)
					05/22 - FY '23	\$ (20,027,396)
ADJUSTED MAXIMUM STATE CONSTRUCTION ALLOCATION						
						\$ -
	Less CIP Allocations for the Project					
BALANCE						
						\$ 28,119,492
Additional Notes:						
The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.						
Project consist of renovation of 82,620 sf, an addition of 50,715 sf and demolition of 6,731 sf per CIP submission.						
Existing facility is 89,351 sf.						
The IAC approved BTL funding totaling \$13,815,508.						
Date Planning Approved: 05/21 FY'21						
Date Revised: 08/08/22						
Date of State Approval: 08/08/22						

Table 4

Project Descriptions for Projects without BTL Worksheets

LEA	PSC	Facility	Description	Scope
Baltimore City	30.185	Baltimore Polytechnic Institute #403	Limited Renovation	Major systems work, including upgrading or replacement of mechanical, electrical, plumbing, communications, and conveying systems. Exterior work, including replacement of all doors and windows. Interior work, including updates to comply with the Americans with Disabilities Act, security improvements, a new entry vestibule, health suite renovation, replacement of interior doors, restroom upgrades, and new flooring, lighting, and ceilings. Education improvements include renovation of the CTE spaces, science labs, and media center, and the creation of collaborative educational spaces in the corridors.
Baltimore City	30.227	Western High Building #407	Limited Renovation	Major systems work, including upgrading or replacement of mechanical, electrical, plumbing, communications, and conveying systems. Exterior work, including the replacement of all doors and windows. Interior work, including ADA updates throughout, security improvements, a new entry vestibule, a health suite renovation, replacement of interior doors, restroom upgrades, and new flooring, lighting, and ceilings. Education improvements, including renovation of the CTE spaces, science labs, and media center, a new at-grade greenhouse, and the creation of collaborative educational spaces in the corridors.
Charles	08.038	J. P. Ryon ES	PreK & K Addition	Addition of 9,000 sf for four kindergarten classrooms and one PreK classroom. These project types are calculated differently from other BTL projects so do not have full Computation Worksheets for the BTL. This project received B - Deferred status as part of the FY 2022 CIP.
Charles	08.024	Malcolm ES	PreK & K Addition/Renovation	Addition of 7,200 sf for four kindergarten classrooms and an activity area for 88 students and renovation of 2,070 sf for two classrooms to allow circulation to the addition. These project types are calculated differently from other BTL projects so do not have full Computation Worksheets for the BTL. This project received B - Deferred status as part of the FY 2022 CIP.
Caroline	05.002	North Caroline HS	Roof Replacement - Phase 1	103,525 sf of roof replacement for Phase 1 of the project to be completed in summer 2023. As a capital maintenance (systemic renovation) project, funding for the North Caroline High roof replacement project is based on the State's share of the LEA's estimated costs for design, construction, and FF&E and therefore does not have a full BTL computation supplemental worksheet.
Caroline	05.002	North Caroline HS	Roof Replacement - Phase 2	Phase 2 of the project.
Somerset	19.004	Crisfield Academy and HS	Limited Renovation	Limited renovation for 1,240 students; work is limited to portions of the school originally constructed in 1952 with a major addition in 1973 and the most recent renovation in 1997. Includes replacement of all windows, doors, hardware, flooring, ceilings, lighting, HVAC, fire alarms, electrical upgrades, and renovations to science classrooms and restrooms.
St. Mary's	18.027	Piney Point ES	HVAC Replacement	Replacement of the 1993 HVAC system. As a capital maintenance (systemic renovation) project, funding for this project is based on the State's share of the LEA's estimated costs for design, construction, and FF&E and therefore does not have a full BTL computation supplemental worksheet.