

Baltimore City E15M HVAC Status Report					Project Phase					Project Status						Contract Status						
					Procurement	Design	Procurement	Construct	CurrentTask	Behind > 2months	Behind <2 months	Behind < 1 month	On-Time	Ahead	Operational	Design Contracts			Construct Contracts			
																Approved	Contracted	Expended	Approved	Contracted	Expended	
PscNum	SchoolName	ScopeOfWork	Allocation	Approved						OPERATIONAL 04/2020						●	09/12/19	\$67,965	\$67,965	-	-	-
30.099	Benjamin Franklin HS #239	Boiler replacement	\$67,965	02/12/19						PUNCHLIST						●	06/14/19	\$111,887	\$52,568	05/11/23	\$1,500,000	\$1,500,000
30.257	Callaway ES #251	Unit vent replacement	\$1,611,887	02/12/19						OPERATIONAL 01/2021						●	06/14/19	\$120,000	\$120,000	04/09/20	\$1,000,000	\$1,000,000
30.017	Commodore John Rodgers EM #027	Chiller, cooling tower, air handler	\$1,120,000	02/12/19						OPERATIONAL 09/2020						●	-	-	-	03/12/20	\$100,000	\$100,000
30.148	Fallstaff ES #241	Boiler replacement	\$100,000	02/12/19						OPERATIONAL 04/2019						●	-	-	-	12/13/19	\$43,520	\$43,520
30.111	Frederick Douglass HS #450	Water heater installation	\$43,520	12/13/18						OPERATIONAL 01/2021						●	06/14/19	\$72,451	\$72,451	04/09/20	\$1,000,000	\$1,000,000
30.111	Frederick Douglass HS #450	Boiler replacement	\$1,072,451	02/12/19						OPERATIONAL 04/2019						●	-	-	-	12/13/19	\$67,711	\$67,711
30.261	Gwynns Falls ES #060	Boiler section replacement	\$67,711	02/12/19						OPERATIONAL 03/2019						●	-	-	-	12/13/19	\$19,630	\$19,630
30.274	Harlem Park BLDG #078	Boiler section replacement	\$19,630	02/23/19						OPERATIONAL 08/2021						●	07/09/19	\$158,423	\$158,423	08/13/20	\$1,000,000	\$1,000,000
30.274	Harlem Park BLDG #078	Boiler replacement	\$1,158,423	02/12/19						OPERATIONAL 07/2019						●	-	-	-	12/13/19	\$127,000	\$127,000
30.072	Highlandtown EM #215	Condenser pipe replacement	\$127,000	02/12/19						OPERATIONAL 02/2021						●	07/09/19	\$79,600	\$68,210	04/09/20	\$750,000	\$750,000
30.194	Leithwalk EM #245	BAS upgrade	\$46,000	02/12/19						OPERATIONAL 12/2019						●	-	-	-	10/15/20	\$46,000	\$46,000
30.135	Liberty ES #064	Cooling tower, unit vent, controls	\$1,086,400	02/12/19						OPERATIONAL 04/2021						●	06/14/19	\$86,400	\$77,760	03/12/20	\$1,000,000	\$1,000,000
30.067	Lockerman Bundy ES #261	Water heater installation	\$46,500	02/12/19						OPERATIONAL 05/2019						●	-	-	-	12/13/19	\$46,500	\$40,277
30.029	Margaret Brent PK-8 #053	Cooling tower, pipe replacement	\$1,066,800	12/13/18						OPERATIONAL 11/2020						●	06/14/19	\$66,800	\$0	12/13/19	\$1,000,000	\$1,000,000
30.144	Tench Tilghman PK-8 #013	Chiller, air handler replacement	\$1,854,000	12/13/18						OPERATIONAL 03/2021						●	06/14/19	\$153,498	\$153,162	03/12/20	\$1,700,502	\$1,700,502
30.044	Thomas Johnson EM #084	Air handler replacement	\$714,392	02/12/19						OPERATIONAL 09/2023						●	03/12/20	\$35,000	\$35,000	02/11/21	\$679,392	\$679,391
30.082	Westport PK-8 #225	Boiler, air handler replacement	\$1,337,721	02/12/19						OPERATIONAL 08/2021						●	06/14/19	\$137,721	\$110,177	06/25/20	\$1,200,000	\$1,200,000
30.045	Windsor Hills EM #087	Chiller replacement	\$2,630,000	02/12/19						OPERATIONAL 09/2023						●	08/28/19	\$180,000	\$144,000	02/11/21	\$2,450,000	\$2,449,999
			\$15,000,000		0	0	0	0			0	0	0	0	0	19		\$1,269,745	\$1,059,716		\$13,730,255	\$13,724,030
					Project Phase				Project Status							Contract Status						
					<div>Operational</div>				<div>Operational</div>							<div>Allocations<div>\$15,000,000</div></div> <div>Contracts<div>\$15,000,000</div></div> <div>Expenditures<div>\$14,783,746</div></div>						

Source: Baltimore City Public Schools, 2025-03-27